

# Resource Requirements due to Legislative Changes

Budget Committee  
September 6, 2023

# Background

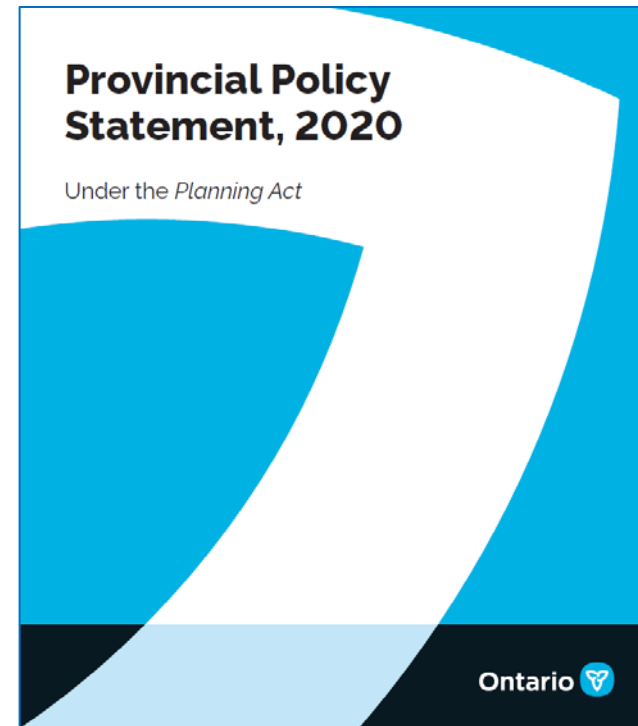
- New legislation (Bills 109, 23, and 97) has significantly affected the development review and approval processes, including:
  - scope of the town's role and responsibility
  - refunding of fees
- Additional resources are required to respond to these changes

# Key changes Affecting Resourcing

- Bill 109 changes:
  - Site Plan Control process
  - Application fee refunds if approval deadlines not met.
- Bill 23 changes:
  - PTMSA zoning updates within 1 year of approval
  - New housing targets by 2031
  - CAs to focus on mandatory programs and services.
  - Removed upper-tier planning authority
  - Removed site plan - 10 units or less (residential)

# Key changes Affecting Resourcing

- Bill 97 changes:
  - “Proposed Approach to Implementation of the proposed Provincial Planning Statement”
  - Timing for upper tier planning responsibilities to be removed
  - Reinstates the potential for site plan control for developments with less than 10 residential units:
    - within 120 metres of a shoreline
    - within 300 metres of a railway corridor.



# Why Resources are Required

- Halton, conservation authority responsibilities have been or will be transferred to the town
- Province requires municipalities to report legislation changes (i.e. housing targets)
- Need to meet approval timelines (fee refunds)
- Process changes due to loss of Site Plan control
- Approx. 80 properties will be brought forward to heritage designation
- Service levels, process improvements, data management, automation, new technologies

# Required Resources

- 2 Development Engineering Technologists
- 1 Transportation Engineer
- 1 Development Engineering Supervisor
- 1 Development Engineering Coordinator
- 1 Municipal Tree Protection Inspector
- 1 Planning Technician
- 1 Senior Policy Planner
- 1 Zoning Officer
- 1 Strategic Business Advisor
- 1 GIS/Data Visualization Specialist

# Financial

- 11 positions
- Annual cost for salaries, benefits = \$1,490,000
- Planning and Development fees based on cost recovery for typical applications
- Fee model updates for 2024
- Requested positions are being reviewed against fee model and expected revenues to confirm percentage of costs recovered and any budgetary impacts

# Questions?