Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
Service Area: Application and Permit Fees	Service Area: Application and Permit Fees											
Gate Application Fee	per permit	N	\$184.00	\$193.00	\$203.00	N/A	\$203.00	Jan-24	2023	\$10.00	5.2%	
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$78.00	\$82.00	\$86.00	N/A	\$86.00	Jan-24	2023	\$4.00	4.9%	
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	\$76.00	\$80.00	\$84.00	N/A	\$84.00	Jan-24	2023	\$4.00	5.0%	
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	N	\$74.50	\$78.00	\$82.00	N/A	\$82.00	Jan-24	2023	\$4.00	5.1%	
Park Access Permit	per 8 month permit	N	\$184.00	\$193.00	\$203.00	N/A	\$203.00	Jan-24	2023	\$10.00	5.2%	
Service Area: Tree Protection		•					•			•	•	
Municipal Tree Protection Permit	per property	N	\$178.00	\$186.00	\$195.00	N/A	\$195.00	Jan-24	2023	\$9.00	4.8%	
Tree Protection Zone Encroachment Permit	per property	N	\$590.00	\$617.00	\$645.00	N/A	\$645.00	Jan-24	2023	\$28.00	4.5%	
Tree Protection Zone Sign	per sign	N	\$11.00	\$11.00	\$12.00	N/A	\$12.00	Jan-21	2014	\$1.00	9.1%	
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$55.00	\$58.00	\$61.00	N/A	\$61.00	Jan-24	2023	\$3.00	5.2%	
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$360.00	\$377.00	\$396.00	N/A	\$396.00	Jan-24	2023	\$19.00	5.0%	
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$765.00	\$800.00	\$840.00	N/A	\$840.00	Jan-24	2023	\$40.00	5.0%	
Municipal Tree Protection Permit (Development related)	per property	N	\$397.00	\$415.00	\$436.00	N/A	\$436.00	Jan-24	2023	\$21.00	5.1%	
Municipal Crabapple Tree Removal Permit	per tree	N	\$155.00	\$162.00	\$170.00	N/A	\$170.00	Jan-24	2023	\$8.00	4.9%	
Private tree permit appeal	per application	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2021	\$0.00	0.0%	

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
Service Area: Conservatory / Greenhouse	Service Area: Conservatory / Greenhouse											
Ceremony Fee	2 hours	Y	\$97.00	\$102.51	\$107.64	\$13.99	\$121.63	Jan-24	2023	\$5.13	5.0%	
Non-Resident Fee	per booking	Y	\$40.00	\$42.00	\$44.10	\$5.73	\$49.83	Jan-24	2023	\$2.10	5.0%	
Greenhouse Photography Weekday (before 3 pm)	per hour	Y	\$156.00	\$163.00	\$171.15	\$22.25	\$193.40	Jan-24	2023	\$8.15	5.0%	
Greenhouse Photography evenings and weekends (3 hr min)	per hour	Y	\$196.00	\$205.00	\$215.25	\$27.98	\$243.23	Jan-24	2023	\$10.25	5.0%	
Service Area: Rental Rates and User Fees												
All Weather Turf - Youth	per hour	Y	\$90.00	\$94.14	\$101.67	\$13.22	\$114.89	Jan-24	2023	\$7.53	8.0%	
All Weather Turf - Adult	per hour	Y	\$148.00	\$154.81	\$167.19	\$21.74	\$188.93	Jan-24	2023	\$12.38	8.0%	
All Weather Turf - Commercial/Non-Resident	per hour	Y	\$170.00	\$177.82	\$192.05	\$24.97	\$217.01	Jan-24	2023	\$14.23	8.0%	
Class A CORE Youth	per hour	Y	\$12.20	\$12.76	\$13.78	\$1.79	\$15.57	Jan-24	2023	\$1.02	8.0%	
Class A Youth	per hour	Y	\$15.00	\$15.69	\$16.95	\$2.20	\$19.15	Jan-24	2023	\$1.26	8.0%	
Class A Adult	per hour	Y	\$27.75	\$29.03	\$31.35	\$4.08	\$35.42	Jan-24	2023	\$2.32	8.0%	
Class A Commercial/Non Res	per hour	Y	\$50.00	\$52.30	\$56.48	\$7.34	\$63.83	Jan-24	2023	\$4.18	8.0%	
Class B CORE Youth	per hour	Y	\$7.50	\$7.84	\$8.47	\$1.10	\$9.57	Jan-24	2023	\$0.63	8.0%	
Class B Youth	per hour	Y	\$9.20	\$9.62	\$10.39	\$1.35	\$11.74	Jan-24	2023	\$0.77	8.0%	
Class B Adult	per hour	Y	\$18.50	\$19.35	\$20.90	\$2.72	\$23.62	Jan-24	2023	\$1.55	8.0%	
Class B Commercial /Non Res	per hour	Y	\$25.50	\$26.67	\$28.81	\$3.74	\$32.55	Jan-24	2023	\$2.13	8.0%	

## Department: Parks and Open Space Key Business: Parks Service Area: Permitting and Scheduling

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Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Commercial Rates - Administration Fee	each	Y	\$330.00	\$345.18	\$362.44	\$47.12	\$409.56	Jan-24	2023	\$17.26	5.0%
Commercial Rates - Heritage Square	per square foot	Y	\$4.75	\$4.97	\$5.22	\$0.68	\$5.90	Jan-24	2023	\$0.25	5.0%
Commercial Rates - Towne Square	per square foot	Y	\$6.25	\$6.54	\$6.86	\$0.89	\$7.76	Jan-24	2023	\$0.33	5.0%
Coronation Park - Class 1 Event	maximum 4 hours	Y	\$374.25	\$391.47	\$411.04	\$53.44	\$464.47	Jan-24	2023	\$19.57	5.0%
Coronation Park - Class 2 Event	maximum 12 hours	Y	\$1,538.00	\$1,608.75	\$1,689.19	\$219.59	\$1,908.78	Jan-24	2023	\$80.44	5.0%
Coronation Park - Class 3 Event	weekend event	Y	\$2,165.00	\$2,264.59	\$2,377.82	\$309.12	\$2,686.94	Jan-24	2023	\$113.23	5.0%
Coronation Park Dressing Room	per booking	Y	\$46.75	\$48.90	\$51.35	\$6.67	\$58.02	Jan-24	2023	\$2.45	5.0%
Field House **	per booking	Y	\$153.50	\$160.56	\$168.59	\$21.92	\$190.51	Jan-24	2023	\$8.03	5.0%
Film Shoot - Commercial	per day	Y	\$1,580.00	\$1,652.68	\$1,817.95	\$236.33	\$2,054.28	Jan-24	2023	\$165.27	10.0%
Film Shoot - Community Group	per day	Y	\$717.00	\$749.98	\$787.48	\$102.37	\$889.85	Jan-24	2023	\$37.50	5.0%
Film Shoot - Community Group	per hour	Y	\$168.00	\$175.73	\$184.51	\$23.99	\$208.50	Jan-24	2023	\$8.79	5.0%
Film Shoot - Student/School Project	per booking	Y	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Jan-24	2023	\$0.00	0.0%
Garden Plots - all	per plot	Y	\$84.70	\$88.60	\$93.03	\$12.09	\$105.12	Jan-24	2023	\$4.43	5.0%
Gazebo	per 2 hours	Y	\$98.00	\$102.51	\$107.63	\$13.99	\$121.63	Jan-24	2023	\$5.13	5.0%
Gazebo (Non Resident)	per 2 hours	Y	\$210.00	\$219.66	\$230.64	\$29.98	\$260.63	Jan-24	2023	\$10.98	5.0%
Hydro - Lit Sports Field (after 8 p.m.)	per field per night	Y	\$50.50	\$52.82	\$55.46	\$7.21	\$62.67	Jan-24	2023	\$2.64	5.0%
Hydro - Special Event	per 4 hours	Y	\$55.50	\$58.05	\$60.96	\$7.92	\$68.88	Jan-24	2023	\$2.90	5.0%
Picnic Area - No Shelter	per 3 hours	Y	N/A	N/A	\$82.59	\$10.74	\$93.33	Jan-24	N/A	New	New
Picnic Area - No Shelter (Non-Residents)	per 3 hours	Y	N/A	N/A	\$192.25	\$24.99	\$217.24	Jan-24	N/A	New	New

## Department:Parks and Open SpaceKey Business:ParksService Area:Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Picnic Area with Shelter	per 3 hours	Y	\$94.00	\$98.32	\$103.24	\$13.42	\$116.66	Jan-24	2023	\$4.92	5.0%
Picnic Area with Shelter (Non-Residents)	per 3 hours	Y	\$218.80	\$228.86	\$240.31	\$31.24	\$271.55	Jan-24	2023	\$11.44	5.0%
Grounds Fee	per 1 hour	Y	\$26.75	\$27.98	\$29.38	\$3.82	\$33.20	Jan-24	2023	\$1.40	5.0%
Grounds Fee (Non-Residents)	per 1 hour	Y	\$54.50	\$57.01	\$59.86	\$7.78	\$67.64	Jan-24	2023	\$2.85	5.0%
Special Event Community Group - Per Zone	per booking	Y	\$147.00	\$153.76	\$161.45	\$20.99	\$182.44	Jan-24	2023	\$7.69	5.0%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$333.00	\$348.32	\$365.73	\$47.55	\$413.28	Jan-24	2023	\$17.42	5.0%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$428.00	\$447.69	\$470.07	\$61.11	\$531.18	Jan-24	2023	\$22.38	5.0%
Special Event Community Group - Entire Park	per booking	Y	\$468.00	\$489.53	\$514.00	\$66.82	\$580.82	Jan-24	2023	\$24.48	5.0%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$998.00	\$1,043.91	\$1,096.10	\$142.49	\$1,238.60	Jan-24	2023	\$52.20	5.0%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,325.00	\$1,385.95	\$1,455.25	\$189.18	\$1,644.43	Jan-24	2023	\$69.30	5.0%
Special Event - Canada Day Vendor	per hour	Y	\$77.75	\$81.33	\$85.39	\$11.10	\$96.49	Jan-24	2023	\$4.07	5.0%
Sports Camp	per field per day	Y	\$111.50	\$116.63	\$122.46	\$15.92	\$138.38	Jan-24	2023	\$5.83	5.0%
Sports Camp Commercial	per field per day	Y	\$178.25	\$186.45	\$195.77	\$25.45	\$221.22	Jan-24	2023	\$9.32	5.0%
Tournament Fee	per tournament	Y	\$213.00	\$222.80	\$233.94	\$30.41	\$264.35	Jan-24	2023	\$11.14	5.0%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$282.00	\$294.97	\$309.72	\$40.26	\$349.98	Jan-24	2023	\$14.75	5.0%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$352.25	\$368.45	\$386.88	\$50.29	\$437.17	Jan-24	2023	\$18.42	5.0%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Special Events Amenity Fees											
Baseball Field Lining	per field	Υ	\$99.45	\$104.02	\$109.23	\$14.20	\$123.43	Jan-24	2023	\$5.20	5.0%
Décor Installation	per 2 weeks	Y	\$176.25	\$184.36	\$193.58	\$25.16	\$218.74	Jan-24	2023	\$9.22	5.0%
Décor Installation - Hydro	per 2 weeks	Y	\$50.00	\$52.30	\$54.92	\$7.14	\$62.05	Jan-24	2023	\$2.62	5.0%
Football Field Lining	per field	Y	\$626.79	\$655.62	\$688.40	\$89.49	\$777.90	Jan-24	2023	\$32.78	5.0%
Football Field Lining - reapplication	per field	Y	\$313.14	\$327.54	\$343.92	\$44.71	\$388.63	Jan-24	2023	\$16.38	5.0%
Soccer Field Lining	per field	Y	\$307.28	\$321.41	\$337.48	\$43.87	\$381.35	Jan-24	2023	\$16.07	5.0%
Soccer Field Lining - reapplication	per field	Y	\$165.24	\$172.84	\$181.48	\$23.59	\$205.08	Jan-24	2023	\$8.64	5.0%
Licensed Function Fee	per day	Y	\$134.90	\$141.10	\$148.16	\$19.26	\$167.42	Jan-24	2023	\$7.06	5.0%
Locates - underground services	per location	Y	\$228.23	\$238.72	\$250.66	\$32.59	\$283.25	Jan-24	2023	\$11.94	5.0%
Picnic Tables - delivered	12 tables	Y	\$398.00	\$416.31	\$437.12	\$56.83	\$493.95	Jan-24	2023	\$20.82	5.0%
Portable Bleachers - delivered	per set	Y	\$407.50	\$426.25	\$447.56	\$58.18	\$505.74	Jan-24	2023	\$21.31	5.0%
Portable Bleachers - weekly	per set	Y	\$273.75	\$286.34	\$300.66	\$39.09	\$339.75	Jan-24	2023	\$14.32	5.0%
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,280.00	\$1,338.88	\$1,405.82	\$182.76	\$1,588.58	Jan-24	2023	\$66.94	5.0%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,907.00	\$1,994.72	\$2,094.46	\$272.28	\$2,366.74	Jan-24	2023	\$99.74	5.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statuatory Holidays	Y	\$2,566.00	\$2,684.04	\$2,818.24	\$366.37	\$3,184.61	Jan-24	2023	\$134.20	5.0%
Bunting & Flags - installed	per set	Υ	\$199.00	\$208.15	\$218.56	\$28.41	\$246.97	Jan-24	2023	\$10.41	5.0%
Garbage Disposal	per booking	Υ	\$255.50	\$267.25	\$280.62	\$36.48	\$317.10	Jan-24	2023	\$13.36	5.0%

Department:	Parks and Open Space
Key Business:	Parks
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Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
Special Event Staffing	per 3 hours	Y	\$319.50	\$334.20	\$350.91	\$45.62	\$396.52	Jan-24	2023	\$16.71	5.0%	
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$62.25	\$65.11	\$68.37	\$8.89	\$77.26	Jan-24	2023	\$3.26	5.0%	
Special Event Clean Up: FT Staff	per hour	Y	\$70.75	\$74.00	\$77.70	\$10.10	\$87.81	Jan-24	2023	\$3.70	5.0%	
Special Event Clean Up: PT Staff	per hour	Y	\$41.30	\$43.20	\$45.36	\$5.90	\$51.26	Jan-24	2023	\$2.16	5.0%	
Note: Any services required on statutory holidays will be s	Note: Any services required on statutory holidays will be subject to a premium of \$60.00/hour per staff person required for a minimum of 3 hours.											