Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Co.	st Recovery						
Service Area: Administration											
Registration - New Lessees	each	Υ	\$124.00	\$129.70	\$136.20	\$17.71	\$153.91	Jan-24	2023	\$6.50	5.0%
Missed Appointment Fee	each	Υ	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2022	\$5.00	5.0%
Administration Fee	each	Υ	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2022	\$5.00	5.0%
Non-refundable Deposit	each	N	\$250.00	\$250.00	\$350. 00	N/A	\$350.00	Jan-24	2022	\$100.00	40.0%
Tenancy fee	each	Υ		Mooring rate	x 1% x # of days le	eased		Jan-24	2022	N/A	N/A
Service Area: TOWARF											
Assistance Fees	per mooring slip fee	Υ	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
Service Area: Dredging											
Dredging - Included in mooring fee for Town tenants	clubs per boat	Υ	\$274.29	\$286.91	\$301.25	\$39.16	\$340.41	Jan-24	2023	\$14.34	5.0%
Service Area: Bronte / Oakville L	aunch Ramps										
Daily Launch Ramp Pass	per day	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Υ	\$172.89	\$172.89	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Υ	\$217.20	\$227.20	\$238.55	\$31.01	\$269.56	Jan-24	2023	\$11.35	5.0%

Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul (All Sizes)	per foot	Υ	\$10.65	\$11.14	\$11.70	\$1.52	\$13.22	Jan-24	2023	\$0.56	5.0%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$0.00	0.0%
Mast Step/ Unstep Only	per foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Storage Only	per foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2021	\$0.25	4.8%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.00	\$11.00	\$11.55	\$1.50	\$13.05	Jan-24	2020	\$0.55	5.0%
Collapsed Cradle - Oakville	each	Υ	\$193.85	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.0%
Collapsed Cradle - Bronte	each	Υ	\$189.76	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2021	\$0.00	0.0%
Trailer - Single Axle (stored until October 1st)	each	Υ	\$177.98	\$186.17	\$195.50	\$25.42	\$220.92	Jan-24	2023	\$9.33	5.0%
Charge to Bring Trailer out of Storage	each	Υ	\$67.40	\$70.50	\$74.00	\$9.62	\$83.62	Jan-24	2023	\$3.50	5.0%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Υ	\$241.80	\$252.92	\$265.55	\$34.52	\$300.07	Jan-24	2023	\$12.63	5.0%
Towing Services within Harbour	each	Υ	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Cradle - Load & Off Load	each	Υ	\$59.22	\$61.94	\$65.00	\$8.45	\$73.45	Jan-24	2023	\$3.06	4.9%
Uncollapsed Cradle	each	Υ	\$415.20	\$415.20	\$415.20	\$53.98	\$469.18	Jan-22	2021	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Bronte / Oakville H	larbour Moorin	g Perm	it								
Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$84.97	\$87.09	\$89.25	\$11.60	\$100.85	Jan-24	2023	\$2.16	2.5%
Finger Dock - non-serviced	linear foot	Υ	\$75.86	\$77.76	\$79.70	\$10.36	\$90.06	Jan-24	2023	\$1.94	2.5%
Harbours Infrastructure Fee	linear foot	Υ	\$5.00	\$5.75	\$6.60	\$0.86	\$7.46	Jan-24	2023	\$0.85	14.8%
Dinghy/Seadoo/Kayak within Slip	each	Υ	\$134.30	\$140.48	\$147.50	\$19.18	\$166.68	Jan-24	2023	\$7.02	5.0%
Visitor - Mooring Daily	per day / per foot	Υ	\$1.95	\$2.04	\$2.25	\$0.29	\$2.54	Jan-24	2023	\$0.21	10.3%
Note: Minimum charge for mooring -	\$828.40 + HST										
Non residents pay 10% surcharge											
Service Area: Bronte / Oakville H	larbour Haul-ou	ut									
Blocking - Power Boat	linear foot	Υ	\$8.83	\$9.24	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.00	0.0%
Shrink Wrap Disposal Fee	each	Υ	\$57.87	\$60.53	\$63.55	\$8.26	\$71.81	Jan-24	2023	\$3.02	5.0%
Service Area: Oakville Harbour	- Winter Storag	е									
Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Υ	\$4.50	\$4.71	\$4.95	\$0.64	\$5.59	Jan-24	2023	\$0.24	5.1%
Minimum Charge for Haul / Storage	flat fee	Υ	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Winter Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Υ	\$4.85	\$4.85	\$5.10	\$0.66	\$5.76	Jan-24	2019	\$0.25	5.2%
Haul and Load to Owner's Trailer	per foot	Υ	\$14.70	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Oakville / Bronte H	arbour - Misce	llaneou	ıs	•			•			-	
Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2021	\$0.00	0.0%
Key Fobs	each	Υ	N/A	\$21.28	\$22.35	\$2.91	\$25.26	Jan-24	2023	\$1.07	5.0%
Bottom wash added to any lift	per foot	Υ	\$2.22	\$2.32	\$2.45	\$0.32	\$2.77	Jan-24	2023	\$0.13	5.6%
Service Area: Bronte Inner Harbo	our Haul-out									•	
Place Vessel in Cradle	flat fee	Υ	\$136.89	\$143.19	\$150.35	\$19.55	\$169.90	Jan-24	2023	\$7.16	5.0%
Cradle / Blocking Daily Rental (May 15-Sept 15)	per day	Υ	\$32.62	\$34.12	\$35.85	\$4.66	\$40.51	Jan-24	2023	\$1.73	5.1%
Cradle / Blocking Rental (May 15- Sept 15)	per week	Υ	\$182.56	\$190.96	\$200.50	\$26.07	\$226.57	Jan-24	2023	\$9.54	5.0%
Haul & Hang in Slings (one hour minimum)	per hour	Υ	\$150.00	\$156.90	\$164.75	\$21.42	\$186.17	Jan-24	2023	\$7.85	5.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Υ	\$50.00	\$52.30	\$54.90	\$7.14	\$62.04	Jan-24	2023	\$2.60	5.0%
Service Area: Bronte Harbour -	Winter Storage)						•			
Minimum Charge for Haul / Storage	flat fee	Υ	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Υ	\$5.95	\$5.95	\$6.10	\$0.79	\$6.89	Jan-24	2019	\$0.15	2.5%
Winter Storage Only (Nov 1- Set Launch)	per sq. ft	Υ	N/A	N/A	\$4.95	\$0.64	\$5.59	Nov-24	N/A	New	New
Summer Storage (Monthly)	per square foot	Υ	\$1.15	\$1.20	\$1.32	\$0.16	\$1.36	Jan-24	2023	\$0.12	10.0%
Haul and Load to Transport (30 min. maximum)	per foot	Υ	\$14.70	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Υ	\$62.91	\$65.80	\$69.10	\$8.98	\$78.08	Jan-24	2023	\$3.30	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Bronte Harbour - M	liscellaneous			•		-	•				-
Cradle to / from BHYC	each	Y	\$33.85	\$35.40	\$37.15	\$4.83	\$41.98	Jan-24	2023	\$1.75	4.9%
Aerial Lift (includes labour) (15 min. maximum)	each	Y	N/A	N/A	\$91.70	\$11.92	\$103.62	Jan-24	N/A	New	New
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$166.97	\$174.65	\$183.40	\$23.84	\$207.24	Jan-24	2023	\$8.75	5.0%
Forklift Fee	per hour	Υ	\$131.03	\$137.05	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.85	5.0%
Labour	per hour	Υ	\$80.94	\$84.66	\$100.00	\$13.00	\$113.00	Jan-24	2023	\$15.34	18.1%
Engine In / Out of Vessel (for marina tenants only - max. 30 mins.)	flat fee	Υ	\$131.03	\$137.06	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.84	5.0%
Bottom Wash (All Sizes)	per foot	Υ	\$5.60	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$67.61	\$70.72	\$74.25	\$9.65	\$83.90	Jan-24	2023	\$3.53	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
BRONTE OUTER HARBOUR (BO	<u>H)</u>										
Service Area: BOH Administratio	n										
Registration - New Lessees	each	Y	\$124.00	\$129.70	\$136.20	\$17.71	\$153.91	Jan-24	2023	\$6.50	5.0%
Administration Fee	each	Υ	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2020	\$5.00	5.0%
Missed Appointment Fee	each	Υ	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2020	\$5.00	5.0%
Non-refundable Deposit	each	N	\$250.00	\$250.00	\$350. 00	N/A	\$350.00	Jan-24	2022	\$100.00	40.0%
Tenancy fee	each	Υ		Mooring rate	e x 1% x # of days le	eased		Jan-24	2022	N/A	N/A
Service Area: TOWARF											
Assistance Fees	each	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	2020	\$0.00	0.0%
Service Area: BOH Launch/Haul											
Launch/Haul (all sizes)	per foot	Y	\$10.65	\$11.14	\$11.70	\$1.52	\$13.22	Jan-24	2023	\$0.56	5.0%
Use of 3rd sling	flat fee	Υ	\$100.00	\$104.60	\$109.85	\$14.28	\$124.13	Jan-24	2023	\$5.25	5.0%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Haul and Load to Transport	per foot	Υ	\$14.75	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%
Haul & Hang in Slings (one hour minimum)	flat fee	Υ	\$150.00	\$156.90	\$164.75	\$21.42	\$186.17	Jan-24	2023	\$7.85	5.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Υ	\$50.00	\$52.30	\$54.90	\$7.14	\$62.04	Jan-24	2023	\$2.60	5.0%
Add wash to any lift	per foot	Υ	\$2.22	\$2.32	\$2.45	\$0.32	\$2.77	Jan-24	2023	\$0.13	5.6%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Storage											
Storage Package (haul/ bottom wash/storage/launch)	per square foot	Υ	\$6.25	\$6.25	\$6.40	\$0.83	\$7.23	Jan-24	2020	\$0.15	2.4%
Winter Storage Only (Oct 15 to April 30)	per square foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Summer Storage (Monthly)	per square foot	Υ	\$1.15	\$1.20	\$1.30	\$0.16	\$1.36	Jan-24	2023	\$0.10	8.3%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30)	flat fee	Υ	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Mast Storage Only	per foot	Υ	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.00	\$11.00	\$11.55	\$1.50	\$13.05	Jan-24	2020	\$0.55	5.0%
Collapsed Cradle Storage	flat fee	Υ	\$189.76	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2020	\$0.00	0.0%
Uncollapsed Cradle Storage	flat fee	Υ	\$254.25	\$415.20	\$415.20	\$53.98	\$469.18	Mar-23	2022	\$0.00	0.0%
Cradle - Load & Off Load	flat fee	Υ	\$59.22	\$61.94	\$65.00	\$8.45	\$73.45	Jan-24	2023	\$3.06	4.9%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Υ	\$177.98	\$186.17	\$195.50	\$25.42	\$220.92	Jan-24	2023	\$9.33	5.0%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Υ	\$244.08	\$252.92	\$265.60	\$34.53	\$300.13	Jan-24	2023	\$12.68	5.0%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Υ	N/A	\$315.20	\$315.20	\$40.98	\$356.18	Mar-23	2023	\$0.00	0.0%
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Υ	N/A	\$415.20	\$415.20	\$53.98	\$469.18	Mar-23	2023	\$0.00	0.0%
Charge to Bring Trailer out of Storage	flat fee	Υ	\$67.38	\$70.50	\$74.00	\$9.62	\$83.62	Jan-24	2023	\$3.50	5.0%
Blocking - Power Boat	flat fee	Υ	\$8.84	\$9.24	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.00	0.0%
Blocking - Sail boat (emergency only)	per foot	Υ	\$10.68	\$11.17	\$11.75	\$1.53	\$13.28	Jan-24	2023	\$0.58	5.2%
Shrink Wrap Disposal Fee	each	Υ	\$57.87	\$60.53	\$63.55	\$8.26	\$71.81	Jan-24	2023	\$3.02	5.0%
PWC Dock Install and Remove	flat fee	Υ	N/A	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
PWC Dock Storage	flat fee	Υ	\$101.70	\$106.38	\$111.70	\$14.52	\$126.22	Jan-24	2023	\$5.32	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Mooring Per	mit			•							
Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	\$81.36	\$83.40	\$85.50	\$11.12	\$96.62	Jan-24	2023	\$2.10	2.5%
Harbours Infrastructure Fee	linear foot	Υ	\$5.00	\$5.75	\$6.60	\$0.86	\$7.46	Jan-24	2023	\$0.85	14.8%
Hydro 1 x 15amp	per season	Υ	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Hydro 1 x 30amp	per season	Υ	\$101.70	\$106.40	\$111.70	\$14.52	\$126.22	Jan-24	2023	\$5.30	5.0%
Hydro 2 x 30amp	per season	Υ	\$203.40	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
Hydro 1 x 50amp	per season	Υ	\$203.40	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
Hydro 2 x 50amp	per season	Υ	\$406.80	\$425.50	\$446.80	\$58.08	\$504.88	Jan-24	2023	\$21.30	5.0%
Transient Dockage (Daily)	per foot/per day	Υ	\$1.95	\$2.04	\$2.25	\$0.29	\$2.54	Jan-24	2023	\$0.21	10.3%
Transient Dockage (Weekly)	per foot/per day	Υ	\$1.75	\$1.83	\$2.00	\$0.26	\$2.26	Jan-24	2023	\$0.17	9.3%
Transient Dockage (Monthly)	per foot/per day	Υ	\$1.55	\$1.62	\$1.80	\$0.23	\$2.03	Jan-24	2023	\$0.18	11.1%
Short Term Dockage (3 hour max)	flat fee	Υ	\$15.25	\$15.95	\$17.70	\$2.30	\$20.00	Jan-24	2023	\$1.75	11.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Miscellaneous	s										
Towing Services within Harbour	flat fee	Y	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Labour	per hour	Υ	\$80.94	\$84.66	\$100.00	\$13.00	\$113.00	Jan-24	2023	\$15.34	18.1%
Aerial Lift (includes labour) (15 min. maximum)	each	Υ	N/A	N/A	\$91.70	\$11.92	\$103.62	Jan-24	N/A	New	New
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$166.97	\$174.65	\$183.40	\$23.84	\$207.24	Jan-24	2023	\$8.75	5.0%
Forklift Fee	per hour	Υ	\$131.03	\$137.05	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.85	5.0%
Key Fobs	each	Υ	\$20.34	\$21.28	\$22.35	\$2.91	\$25.26	Jan-24	2023	\$1.07	5.0%
Pump Out	each	Υ	\$12.71	\$13.30	\$13.95	\$1.81	\$15.76	Jan-24	2023	\$0.65	4.9%
Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2022	\$0.00	0.0%
Bottom Wash (All Sizes)	per foot	Υ	\$5.60	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$67.61	\$70.72	\$74.25	\$9.65	\$83.90	Jan-24	2023	\$3.53	5.0%