

**Approved 2022 Rates and Fees Schedule** 

**Key Business:** Inspection Services and Permit & Zoning

Service Area: Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
		Туре	of Construction (C	lass of Permit) - un	it of measure is \$/M	2 unless oth	erwise specified	•			
			C	Cost Recovery - 10	0% Full Cost Reco	overy					
Industrial											
New factories and warehouses shell only	up to 5000 m2	N	\$14.95	\$12.85	\$13.10	N/A	\$13.10	Jan-22	2021	\$0.25	1.9%
New factories and warehouses shell only	over 5000 m2	N	\$8.80	\$8.95	\$9.10	N/A	\$9.10	Jan-22	2021	\$0.15	1.7%
Interior finish/alterations/partitioning		N	\$5.90	\$6.00	\$6.10	N/A	\$6.10	Jan-22	2021	\$0.10	1.7%
Pre-engineered metal buildings	Unit	rates fo	or factories and ware	houses above can be	e applied to pre-engir	neered metal	buildings	Jan-22	N/A	N/A	N/A
Office buildings  New shell only  Interior finish / alteration / partitioning for offices	1 to 20 storeys	N N	\$17.95 \$5.90	\$18.25 \$6.00	\$18.60 \$6.10	N/A N/A	\$18.60 \$6.10	Jan-22 Jan-22	2021	\$0.35 \$0.10	1.9%
		N	\$5.90	\$6.00	\$6.10	N/A	\$6.10	Jan-22	2021	\$0.10	1.7%
Retail stores											
New shell only		N	\$16.70	\$17.00	\$17.35	N/A	\$17.35	Jan-22	2021	\$0.35	2.1%
Interior finish / alteration / partitioning only		N	\$11.35	\$9.40	\$9.60	N/A	\$9.60	Jan-22	2021	\$0.20	2.1%
Restaurants											
New shell only		N	\$25.75	\$26.20	\$26.70	N/A	\$26.70	Jan-22	2021	\$0.50	1.9%
Interior finish / alteration / partitioning only		N	\$13.55	\$10.20	\$10.40	N/A	\$10.40	Jan-22	2019	\$0.20	2.0%
Theatres											
New		N	\$36.50	\$37.10	\$37.85	N/A	\$37.85	Jan-22	2021	\$0.75	2.0%
Interior alteration		N	\$18.25	\$18.55	\$18.90	N/A	\$18.90	Jan-22	2021	\$0.35	1.9%

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		Туре	of Construction (C	lass of Permit) - un	it of measure is \$/M	2 unless oth	erwise specified				
Hotels/motels											
New		N	\$26.72	\$27.20	\$27.75	N/A	\$27.75	Jan-22	2021	\$0.55	2.0%
Interior Alteration		N	N/A	\$10.60	\$10.80	N/A	\$10.80	Jan-22	2021	\$0.20	1.9%
Recreation centre complex/swimm	ing pools										
New		N	\$37.50	\$38.15	\$38.90	N/A	\$38.90	Jan-22	2021	\$0.75	2.0%
Interior alteration		N	\$18.25	\$18.55	\$18.90	N/A	\$18.90	Jan-22	2021	\$0.35	1.9%
Commercial specialty								'		'	•
New fire halls, funeral homes, gas stations, car dealerships, car washes, gymnasiums, arenas, long term care facilities, apartments, dental, medical, veterinary, clinics, laboratories, air supported structures, etc.		N	\$22.40	\$22.40	\$22.85	N/A	\$22.85	Jan-22	2019	\$0.45	2.0%
Interior alteration		N	\$11.20	\$11.40	\$11.60	N/A	\$11.60	Jan-22	2021	\$0.20	1.8%
Tent - temporary	each	N	\$410.00	\$415.00	\$423.30	N/A	\$423.30	Jan-22	2021	\$8.30	2.0%
Pre-fabricated trailer	each	N	\$410.00	\$415.00	\$423.30	N/A	\$423.30	Jan-22	2021	\$8.30	2.0%
Schools				1			ı				•
New		N	\$29.60	\$30.10	\$30.70	N/A	\$30.70	Jan-22	2021	\$0.60	2.0%
Interior alteration		N	\$14.80	\$15.05	\$15.35	N/A	\$15.35	Jan-22	2021	\$0.30	2.0%
Portable classrooms	each	N	\$432.00	\$440.00	\$448.80	N/A	\$448.80	Jan-22	2021	\$8.80	2.0%
Places of worship		1		l			ı	1		1	1
New		N	\$22.40	\$22.80	\$23.25	N/A	\$23.25	Jan-22	2021	\$0.45	2.0%
Interior alteration		N	\$11.20	\$11.40	\$11.60	N/A	\$11.60	Jan-22	2021	\$0.20	1.8%

**Building Services** Department:

Key Business: Service Area: Inspection Services and Permit & Zoning Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
		Type	of Construction (C	lass of Permit) - uni	it of measure is \$/M	2 unless oth	erwise specified				
Hospitals											
New medical centres, hospitals		N	\$33.10	\$33.65	\$34.30	N/A	\$34.30	Jan-22	2021	\$0.65	1.9%
Interior alteration		N	\$15.00	\$15.25	\$15.55	N/A	\$15.55	Jan-22	2021	\$0.30	2.0%
Parking garage							•	•		!	
Above ground - new / alteration		N	\$6.85	\$7.00	\$7.15	N/A	\$7.15	Jan-22	2021	\$0.15	2.1%
Underground - new / alteration		N	\$10.85	\$11.00	\$11.20	N/A	\$11.20	Jan-22	2021	\$0.20	1.8%
Designated structure - retaining wall, exterior storage tank		N	N/A	N/A	1% of construction value	N/A	1% of construction value	Jan-22	N/A	N/A	N/A
Designated structure - green initiative including solar collector, structural support for wind turbine	each	N	N/A	N/A	\$600.00	N/A	\$600.00	Jan-22	N/A	N/A	N/A
Residential					•					•	
Apartments and condominiums, retirement homes, hotels, stacked		N	N/A	\$22.80	\$23.25	N/A	\$23.25	Jan-22	2021	\$0.45	2.0%
Alterations		N	N/A	\$11.40	\$11.60	N/A	\$11.60	Jan-22	2021	\$0.20	1.8%
Houses, semi-detached, row townhouses up to 3 storeys and additions (garages, fireplaces, sprinklers and walk up basements included in original designs)		N	\$17.15	\$17.45	\$17.80	N/A	\$17.80	Jan-22	2021	\$0.35	2.0%
Accessory dwelling units		N	\$17.15	\$17.45	\$12.00	N/A	\$12.00	Jan-22	2021	-\$5.45	-31.2%
Garages, unheated accessory buildings and open porches		N	N/A	\$5.80	\$5.90	N/A	\$5.90	Jan-22	2021	\$0.10	1.7%
Residential basements/finishings/interior		N	\$4.70	\$4.80	\$4.90	N/A	\$4.90	Jan-22	2021	\$0.10	2.1%
Sprinkler systems		N	\$0.45	\$0.45	\$0.45	N/A	\$0.45	Jan-17	2016	\$0.00	0.0%

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Service Area: Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
		Type	of Construction (C	lass of Permit) - un	it of measure is \$/M	2 unless other	erwise specified				
Fireplace (stand alone permit)	each	N	\$219.00	\$220.00	\$224.40	N/A	\$224.40	Jan-22	2021	\$4.40	2.0%
Deck	each	N	\$210.00	\$215.00	\$219.30	N/A	\$219.30	Jan-22	2021	\$4.30	2.0%
Walk up basement	each	N	N/A	\$500.00	\$510.00	N/A	\$510.00	Jan-22	2021	\$10.00	2.0%
Solar panel installation	each	N	N/A	N/A	\$300.00	N/A	\$300.00	Jan-22	N/A	New	New

# **Stand-alone Plumbing and Drains**

# Plumbing service

Stand-alone residential water service and/or sanitary and storm piping		N	\$84.00	\$85.00	\$86.70	N/A	\$86.70	Jan-22	2021	\$1.70	2.0%
25mm and larger domestic water service - private side	per metre	N	\$10.75	\$10.95	\$11.15	N/A	\$11.15	Jan-22	2021	\$0.20	1.8%
100mm and larger domestic water service and fire line - private side	per metre	N	\$22.45	\$22.85	\$23.30	N/A	\$23.30	Jan-22	2021	\$0.45	2.0%
Sanitary and storm piping	per metre	N	\$3.55	\$3.75	\$3.80	N/A	\$3.80	Jan-22	2021	\$0.05	1.3%
Plumbing fixture (includes backwater valves)	each	N	\$39.00	\$100.00	\$102.00	N/A	\$102.00	Jan-22	2021	\$2.00	2.0%
Backflow preventer	each	N	\$295.00	\$300.00	\$306.00	N/A	\$306.00	Jan-22	2021	\$6.00	2.0%
Sewage systems	each	N	\$1,143.00	\$1,165.00	\$1,188.00	N/A	\$1,188.00	Jan-22	2021	\$23.00	2.0%
Sewage system assessment	each	N	\$209.00	N/A	\$215.00	N/A	\$215.00	Jan-22	2019	N/A	N/A

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Service Area: Permits & Inspections

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# Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified

#### **General Fees**

Demolition permit		N	\$421.00	\$430.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$8.00	1.9%
Authority to occupy	each	N	\$687.00	\$700.00	\$714.00	N/A	\$714.00	Jan-22	2021	\$14.00	2.0%
Partial permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees		N	\$687.00	\$700.00	\$714.00	N/A	\$714.00	Jan-22	2021	\$14.00	2.0%
Conditional permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement		N	\$687.00	\$700.00	\$1,000.00	N/A	\$1,000.00	Jan-22	2021	\$300.00	42.9%
Change of use: minimum (includes 4 hours review time)		N	\$687.00	\$700.00	\$714.00	N/A	\$714.00	Jan-22	2021	\$14.00	2.0%
Change of use: each additional hour review time		N	\$163.00	\$165.00	\$168.00	N/A	\$168.00	Jan-22	2021	\$3.00	1.8%
Alternative solution / equivalency application: minimum (includes 10 hours review time)		N	\$1,519.00	\$1,545.00	\$1,575.00	N/A	\$1,575.00	Jan-22	2021	\$30.00	1.9%
Alternative solution / equivalency application: each additional hour of review time		N	\$163.00	\$165.00	\$168.00	N/A	\$168.00	Jan-22	2021	\$3.00	1.8%
Revisions to a permit: minimum (includes 2 hours review time)		N	\$421.00	\$430.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$8.00	1.9%
Revisions to a permit: each additional hour review time		N	\$163.00	\$165.00	\$168.00	N/A	\$168.00	Jan-22	2021	\$3.00	1.8%
Transfer of permit		N	\$40.00	\$45.00	\$46.00	N/A	\$46.00	Jan-22	2021	\$1.00	2.2%
Permit extensions (no revisions required)		N	\$113.00	\$115.00	\$117.00	N/A	\$117.00	Jan-22	2021	\$2.00	1.7%
Re-stamp drawings per hour (minimum charge 1 hour)		N	\$113.00	\$115.00	\$117.00	N/A	\$117.00	Jan-22	2021	\$2.00	1.7%

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		Туре	of Construction (C	lass of Permit) - un	it of measure is \$/M	2 unless othe	erwise specified					
Certified model program - when available. Plan review only without	each model	N	\$1,154.00	\$1,500.00	\$1,530.00	N/A	\$1,530.00	Jan-22	2021	\$30.00	2.0%	
Limiting distance agreements (Building Department fee only)		N	\$687.00	\$687.00	\$700.00	N/A	\$700.00	Jan-22	2019	\$13.00	1.9%	
her Fees												
Pre-screening application fee	each	N	N/A	\$60.00	\$60.00	N/A	\$60.00	Jan-21	2021	\$0.00	0.0%	
Building compliance letters	regular	N	\$113.00	\$115.00	\$117.00	N/A	\$117.00	Jan-22	2021	\$2.00	1.7%	
	express	N	\$169.00	\$170.00	\$173.00	N/A	\$173.00	Jan-22	2021	\$3.00	1.8%	
Zoning Letter	each	N	N/A	\$153.00	\$156.00	N/A	\$156.00	Jan-22	2021	\$3.00	2.0%	
Request for survey plan	per survey plan	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-21	2020	\$0.00	0.0%	
Routine disclosure of building records (initial records search and processing time up to 60 minutes). May be subject to additional third party retrieval and reproduction fees.	each	N	N/A	N/A	\$60.00	N/A	\$60.00	Jan-22	N/A	New	New	
Routine disclosure of building records: Additional records search and processing time (15 minutes)	per additional 15 minutes	N	N/A	N/A	\$15.00	N/A	\$15.00	Jan-22	N/A	New	New	

Note: See Planning Services Rates and Fees for Committee of Adjustment Information

**Department:** Clerk's

**Key Business:** Legislative Services

Service Area: Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Burial Pemit	permit	N	\$55.00	\$55.00	\$55.00	N/A	\$55.00	Jan-20	2013	\$0.00	0.0%
Burial Permit After Hours	pemit	N	\$80.00	\$85.00	\$85.00	N/A	\$85.00	Jan-21	2019	\$0.00	0.0%
Marriage Licence	licence	N	\$155.00	\$155.00	\$158.15	N/A	\$158.15	Jan-22	2020	\$3.15	2.0%
Commissioner of Oaths Services/Residency letters	oath	Υ	\$35.40	\$35.40	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$0.00	0.0%
Pension/Verification of Life (onsite, non-resident)	confirmation	Υ	N/A	N/A	\$13.27	\$1.73	\$15.00	Jan-22	N/A	NEW	NEW
Offsite Pension/Verification of Life	confirmation	Υ	\$35.40	\$35.40	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$0.00	0.0%
Certified True Copies of Town Documents	document	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Jan-09	2009	\$0.00	0.0%
Photocopy	per page	Υ	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-09	2009	\$0.00	0.0%
Municipal Freedom of Information (FOI) Request	request	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-09	2009	\$0.00	0.0%
Special Occasion Permit	permit	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2009	\$0.00	0.0%
Municipal Information Approval	approval	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2009	\$0.00	0.0%
Document Search / Preparation	hourly	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-09	2009	\$0.00	0.0%
Records Retrieval	normal delivery	Υ	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-18	2017	\$0.00	0.0%
Records Retrieval	rush	Υ	\$68.14	\$68.14	\$68.14	\$8.86	\$77.00	Jan-18	2017	\$0.00	0.0%
Marriage Consultation & Service	service	Υ	\$325.00	\$325.00	\$325.00	\$42.25	\$367.25	Jan-20	2013	\$0.00	0.0%
Rehearsal Time	service	Υ	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-13	2013	\$0.00	0.0%
Non-Refundable Appointment Revision Fee	service	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-13	2013	\$0.00	0.0%

**Department:** Clerk's

**Key Business:** Legislative Services

Service Area: Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Marriage Facility Fee during 12-5	rental	Υ	\$107.00	\$109.00	\$111.00	\$14.43	\$125.43	Jan-22	2021	\$2.00	1.8%
Marriage Facility Fee after business hours	rental	Υ	\$214.00	\$218.00	\$222.00	\$28.86	\$250.86	Jan-22	2021	\$4.00	1.8%
Offsite Marriage Outside Oakville	service	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-09	2009	\$0.00	0.0%
Offsite Marriage In Oakville	service	Υ	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-09	2009	\$0.00	0.0%
Marriage Cancellation Fee	service	Y	\$125.00	\$125.00	\$125.00	\$16.25	\$141.25	Feb-19	2018	\$0.00	0.0%
Closed Meeting Investigation	request	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Jan-08	2008	\$0.00	0.0%
*Nomination fee - Mayor	deposit	N	N/A	N/A	\$200.00	N/A	\$200.00	Jan-22	N/A	N/A	N/A
*Nomination fee - Councillor	deposit	N	N/A	N/A	\$100.00	N/A	\$100.00	Jan-22	N/A	N/A	N/A
*Nomination fee - School Board	deposit	N	N/A	N/A	\$100.00	N/A	\$100.00	Jan-22	N/A	N/A	N/A

<sup>\*</sup>subject to changed based on the Municipal Elections Act, 1996, ONTARIO REGULATION 101/97

Department:Clerk'sKey Business:LicensingService Area:Licences

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Lottery Licences	each	N	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	N/A	N/A
Lottery Licence Amendment	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Eligibility Review	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Property Standards Appeal Hearing	per event	N	\$200.00	\$200.00	\$230.00	N/A	\$230.00	Jan-22	2014	\$30.00	15.0%
Appeals Committee Hearing/business lic./biting dog/taxi/fence/cemeteries	per event	N	\$200.00	\$200.00	\$230.00	N/A	\$230.00	Jan-22	2015	\$30.00	15.0%

**Department:** Environmental Policy

**Key Business:** Environmental Policy - Administration

Service Area: Administration

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Support Resolution - Admin Fee	per letter	N	\$90.00	\$92.00	\$94.00	N/A	\$94.00	Jan-22	2021	\$2.00	2.2%

**Department:** Facilities & Construction Management

Key Business:Facility RentalsService Area:Facility Operations

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Rentals											
Town Hall Facility Rental Fee weekdays 12 p.m 5 p.m.	rental	Y	\$107.00	\$109.00	\$111.00	\$14.43	\$125.43	Jan-22	2021	\$2.00	1.8%
Town Hall Facility Rental Fee weekdays after business hours	rental	Υ	\$214.00	\$218.00	\$222.00	\$28.86	\$250.86	Jan-22	2021	\$4.00	1.8%
Community Rooms			See	See 'Recreation and Culture - Facility Rentals' rates and fees for community room rental rate							
Security	per hour	Y	\$42.00	\$42.71	\$43.57	\$5.66	\$49.23	Jan-22	2021	\$0.85	2.0%
Building Operator	per hour	Y	\$70.14	\$71.33	\$72.76	\$9.46	\$82.22	Jan-22	2021	\$1.43	2.0%
Cleaners	per hour	Υ	\$38.70	\$39.36	\$40.15	\$5.22	\$45.36	Jan-22	2021	\$0.79	2.0%

**Department:** Financial Operations **Key Business:** Corporate Finances

Service Area: Administration

# Cost Recovery - 100% Cost Recovery where applicable

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Administration Charge for NSF cheque	each	N	\$40.00	\$40.00	\$45.00	N/A	\$45.00	Jan-22	2015	\$5.00	12.5%
Monthly Interest Charge on Overdue Accounts	each	N	1.25%	1.25%	1.25%	N/A	1.25%	Jan-20	N/A	N/A	0.0%
Chargeback Administration Fee	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-18	2018	\$0.00	0.0%
Photocopy	each	Υ	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Feb-19	2019	\$0.00	0.0%

**Department:** Financial Operations **Key Business:** Revenue & Taxation

Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Certified Tax Statements	per statement	N	\$65.00	\$65.00	\$68.00	N/A	\$68.00	Jan-22	2020	\$3.00	4.6%
New Ownership Administration Fee	per transfer	N	\$45.00	\$45.00	\$50.00	N/A	\$50.00	Jan-22	2018	\$5.00	11.1%
Manually Prepared Detailed Tax Statement / Receipt	per statement	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-22	2016	\$5.00	20.0%
Statement of Account, Duplicate or Bill Reprint	per statement/bill	N	\$20.00	\$20.00	\$25.00	N/A	\$25.00	Jan-22	2016	\$5.00	25.0%
Mortgage Company Tax Information Request	per property	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.0%
Arrears Notice	per notice	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-17	2017	\$0.00	0.0%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.0%
Property Title Search for Tax Registration	per property	N	\$300.00	\$300.00	\$315.00	N/A	\$315.00	Jan-22	2020	\$15.00	5.0%
Tax Sale Proceeding Administrative Fee	per property	N	\$1,500.00	\$1,500.00	\$1,550.00	N/A	\$1,550.00	Jan-22	2020	\$50.00	3.3%
Tax Sale by Public Tender	per property	N	\$4,000.00	\$4,000.00	\$4,500.00	N/A	\$4,500.00	Jan-22	2018	\$500.00	12.5%

**Department:** Financial Operations **Key Business:** Revenue & Taxation

Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Request for Transfer of Payment(s)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2018	\$0.00	0.0%
Request for Overpayment Refund	per transaction	Ν	\$20.00	\$20.00	\$30.00	N/A	\$30.00	Jan-22	2019	\$10.00	50.0%
Tax Appeal Application under section 357 of the Act (except 357(1)(d)	per application	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Retrieval of Cheque Scan	per cheque	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.0%
Charges Added to Tax Roll	per transaction	Ν	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.0%
Charges Added to Tax Roll (second and subsequent order)	per transaction	N	\$150.00	\$150.00	\$150.00	N/A	\$150.00	Jan-20	2020	\$0.00	0.0%
Order Fee Added to Tax Roll	per transaction	Z	N/A	N/A	\$40.00	N/A	\$40.00	Jan-22	N/A	NEW	NEW

**Department:** Financial Planning

**Key Business:** Development Financing & Investments **Service Area:** Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Development Charges	GFA/# of unit	Z	Rates in accordan	ce with Developme	nt Charge By-law 20 2021-016	mended by By-law	N/A	2021	N/A	N/A	
Agreement Compliance Letter	per property	N	\$90.00	\$92.00	\$94.00	\$94.00	Jan-22	2021	\$2.00	2.2%	

**Department:** Emergency Services

**Key Business:** Fire Prevention and Suppression **Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Fire Route Application	each	N	\$281.00	\$286.00	\$292.00	N/A	\$292.00	Jan-22	2021	\$6.00	2.1%
After Hours inspection(per hour, per inspector at overtime rate	hour	Υ	\$236.00	\$240.00	\$245.00	\$31.85	\$276.85	Jan-22	2021	\$5.00	2.1%
Private Home Daycare Inspection	each	Y	\$168.00	\$171.00	\$174.00	\$22.62	\$196.62	Jan-22	2021	\$3.00	1.8%
Bed and Breakfast Inspection	each	Υ	\$168.00	\$171.00	\$174.00	\$22.62	\$196.62	Jan-22	2021	\$3.00	1.8%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$236.00	\$240.00	\$245.00	\$31.85	\$276.85	Jan-22	2021	\$5.00	2.1%
Requested Inspection - accesory apartment inspection	each	Υ	\$327.00	\$333.00	\$340.00	\$44.20	\$384.20	Jan-22	2021	\$7.00	2.1%
Single Occupancy - Commercial - under 20,000 sq ft	each	Y	\$337.00	\$343.00	\$350.00	\$45.50	\$395.50	Jan-22	2021	\$7.00	2.0%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%
Single Occupancy - Industrial - under 20,000 sq ft	each	Y	\$337.00	\$343.00	\$350.00	\$45.50	\$395.50	Jan-22	2021	\$7.00	2.0%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%
Single occupancy - Institutional - under 20,000 sq ft	each	Υ	\$337.00	\$343.00	\$350.00	\$45.50	\$395.50	Jan-22	2021	\$7.00	2.0%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%
Marijuana Grow Operation Inspection - under 1,000 sq ft	each	Υ	\$337.00	\$343.00	\$350.00	\$45.50	\$395.50	Jan-22	2021	\$7.00	2.0%
Marijuana Grow Operation - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Υ	\$513.00	\$522.00	\$532.00	\$69.16	\$601.16	Jan-22	2021	\$10.00	1.9%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%
Multiple Tenant - Commercial - Each unit occupancy	each	Υ	\$109.00	\$111.00	\$113.00	\$14.69	\$127.69	Jan-22	2021	\$2.00	1.8%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$513.00	\$522.00	\$532.00	\$69.16	\$601.16	Jan-22	2021	\$10.00	1.9%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Υ	\$71.00	\$72.00	\$73.00	\$9.49	\$82.49	Jan-22	2021	\$1.00	1.4%

**Department:** Emergency Services

**Key Business:** Fire Prevention and Suppression **Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Multiple Tenant - Each unit occupancy	each	Y	\$109.00	\$111.00	\$113.00	\$14.69	\$127.69	Jan-22	2021	\$2.00	1.8%
Multi-storey Buildings - Residential 1-6 stories	each	Y	\$513.00	\$522.00	\$532.00	\$69.16	\$601.16	Jan-22	2021	\$10.00	1.9%
Multi-storey Buildings - Residential 7-15 stories	each	Y	\$697.00	\$709.00	\$723.00	\$93.99	\$816.99	Jan-22	2021	\$14.00	2.0%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$882.00	\$897.00	\$915.00	\$118.95	\$1,033.95	Jan-22	2021	\$18.00	2.0%
Multi-storey Buildings - each subsidiary unit	each	Y	\$109.00	\$111.00	\$113.00	\$14.69	\$127.69	Jan-22	2021	\$2.00	1.8%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$421.00	\$428.00	\$437.00	\$56.81	\$493.81	Jan-22	2021	\$9.00	2.1%
Multi-Storey Buildings - Office 7- 15 stories	each	Y	\$590.00	\$600.00	\$612.00	\$79.56	\$691.56	Jan-22	2021	\$12.00	2.0%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$109.00	\$111.00	\$113.00	\$14.69	\$127.69	Jan-22	2021	\$2.00	1.8%
Licenced Inspection - Daycare (first time under MCSS)	each	Y	\$374.00	\$380.00	\$388.00	\$50.44	\$438.44	Jan-22	2021	\$8.00	2.1%
Licenced Inspection - Daycare (Per room upon renovation)	each	Y	\$168.00	\$171.00	\$174.00	\$22.62	\$196.62	Jan-22	2021	\$3.00	1.8%
Group Home Inspections	each	Y	\$374.00	\$380.00	\$388.00	\$50.44	\$438.44	Jan-22	2021	\$8.00	2.1%
Liquor Licencing Board of Ontario	each	Y	\$374.00	\$380.00	\$388.00	\$50.44	\$438.44	Jan-22	2021	\$8.00	2.1%
Occupant Load Determination or Re-calculation	each	Y	\$374.00	\$380.00	\$388.00	\$50.44	\$438.44	Jan-22	2021	\$8.00	2.1%
Town Licencing Purposes(public halls, bingo halls, billiard)	each	Y	\$374.00	\$380.00	\$388.00	\$50.44	\$438.44	Jan-22	2021	\$8.00	2.1%
Institutional (50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,359.00	\$2,399.00	\$2,447.00	\$318.11	\$2,765.11	Jan-22	2021	\$48.00	2.0%
Fire Code - 2nd Re-inspection and Subsequent Inspection	per hour	Y	\$114.00	\$116.00	\$118.00	\$15.34	\$133.34	Jan-22	2021	\$2.00	1.7%
Permits - Fireworks	each	N	\$327.00	\$333.00	\$340.00	N/A	\$340.00	Jan-22	2021	\$7.00	2.1%
Permits - Open Air Burning	each	N	\$236.00	\$240.00	\$245.00	N/A	\$245.00	Jan-22	2021	\$5.00	2.1%
Permits - Special Occasion Permit	each	N	\$327.00	\$333.00	\$340.00	N/A	\$340.00	Jan-22	2021	\$7.00	2.1%

**Department:** Emergency Services

**Key Business:** Fire Prevention and Suppression **Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	N	\$142.00	\$144.00	\$147.00	N/A	\$147.00	Jan-22	2021	\$3.00	2.1%
Clearance Letter	each	Z	\$168.00	\$171.00	\$174.00	N/A	\$174.00	Jan-22	2021	\$3.00	1.8%
Request for written reports	each	N	\$142.00	\$144.00	\$147.00	N/A	\$147.00	Jan-22	2021	\$3.00	2.1%
Request for letters within 48 hours	each	N	\$284.00	\$289.00	\$295.00	N/A	\$295.00	Jan-22	2021	\$6.00	2.1%
Fire Safety Plan Review	per hour	Υ	N/A	\$52.54	\$54.00	\$7.02	\$61.02	Jan-22	2021	\$1.46	2.8%
Smoke and CO Alarm Replacements	each	Υ	N/A		Cost of Ala	arm		Jan-21	2021	N/A	N/A
*False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	Ν	\$485.00	\$488.40	\$488.40	N/A	\$488.40	Nov-20	2019	\$0.00	0.0%
*Vehicle Accidents/per apparatus	each hour	Ν	\$485.00	\$488.40	\$488.40	N/A	\$488.40	Nov-20	2019	\$0.00	0.0%
(MTO dependent rate)	every half hour thereafter	Ν	\$242.50	\$244.20	\$244.20	N/A	\$244.20	Nov-20	2019	\$0.00	0.0%
Scene Security	each	Υ		Varies base	d on contracted ser	vices		Jan-16	2016	N/A	N/A
Building Security/Boarding	each	Υ		Varies base	d on contracted ser	vices		Jan-16	2016	N/A	N/A
Haz Mat Material Miscellaneous	each	Υ	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A
Fines	N/A	Ν	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A

<sup>\*</sup>Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

Department: **Emergency Services** 

**Key Business:** Training

Use of roof simulator (up to 6

sheets/plywood)

Υ

\$386.00

\$393.00

each

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 ove 2021 % Chang
			Cost Re	covery - 100% Cos	st Recovered whe	re applicab	le				
Training Campus - Facilities & E	Equipment Rate	s									
Small Class (max.20)	day	Y	\$275.00	\$280.00	\$286.00	\$37.18	\$323.18	Jan-22	2021	\$6.00	2.1%
Small Class (max.20)	1/2 day	Y	\$139.00	\$141.00	\$144.00	\$18.72	\$162.72	Jan-22	2021	\$3.00	2.1%
Large Class (max 40)	day	Y	\$552.00	\$561.00	\$572.00	\$74.36	\$646.36	Jan-22	2021	\$11.00	2.0%
Large Class (max 40)	1/2 day	Υ	\$359.00	\$365.00	\$372.00	\$48.36	\$420.36	Jan-22	2021	\$7.00	1.9%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Υ	\$1,656.00	\$1,684.00	\$1,718.00	\$223.34	\$1,941.34	Jan-22	2021	\$34.00	2.0%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$828.00	\$842.00	\$859.00	\$111.67	\$970.67	Jan-22	2021	\$17.00	2.0%
Additional Live Burn	each	Υ	\$102.00	\$104.00	\$106.00	\$13.78	\$119.78	Jan-22	2021	\$2.00	1.9%
Grounds only	day	Υ	\$552.00	\$561.00	\$572.00	\$74.36	\$646.36	Jan-22	2021	\$11.00	2.0%
Grounds only	1/2 day	Y	\$275.00	\$280.00	\$286.00	\$37.18	\$323.18	Jan-22	2021	\$6.00	2.1%
Personnel - Facility Monitor	per hour	Υ	\$88.00	\$89.00	\$91.00	\$11.83	\$102.83	Jan-22	2021	\$2.00	2.2%
On - Site Equipment Rental Fee	s							•		•	
Pumper with Equipment	day	Υ	\$580.00	\$590.00	\$602.00	\$78.26	\$680.26	Jan-22	2021	\$12.00	2.0%
Pumper with Equipment	1/2 Day	Υ	\$304.00	\$309.00	\$315.00	\$40.95	\$355.95	Jan-22	2021	\$6.00	1.9%
(fixed) Propane Props	day	Υ	\$552.00	\$561.00	\$572.00	\$74.36	\$646.36	Jan-22	2021	\$11.00	2.0%
(fixed) Propane Props	1/2 Day	Υ	\$275.00	\$280.00	\$286.00	\$37.18	\$323.18	Jan-22	2021	\$6.00	2.1%

\$401.00

\$52.13

\$453.13

Jan-22

\$8.00

2.0%

**Department:** Infrastructure Maintenance

**Key Business:** Winter Control - Senior's Windrow Clearing

Service Area: Windrow Clearing

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Senior's Windrow Clearing Program	per driveway	Y	\$94.00	\$95.60	\$97.50	\$12.68	\$110.18	Sep-22	2021	\$1.90	2.0%

Legal Services Realty Services Agreements and Licenses Department: Key Business:

Service Area:

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements, community benefit charges and realty transactions)	each	N		Varie	Feb-19	N/A	N/A	N/A			
Legal Agreements (Merger, License, Lease and Riparian Rights Agreements)	each	Υ	\$500.00	\$510.00	\$520.00	\$67.60	\$587.60	Jan-22	2021	\$10.00	2.0%

**Department:** Library

Key Business: Library Services

Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2022 over 2021 \$ Change	2022 over 2021 % Change
Central Room rentals:											
Auditorium - Hourly - Profit	per room	Υ	\$27.31	\$27.77	\$28.33	\$3.68	\$32.01	Jan-22	2021	\$0.56	2.0%
Auditorium - Hourly - Non Profit	per room	Υ	\$17.75	\$18.05	\$18.41	\$2.39	\$20.81	Jan-22	2021	\$0.36	2.0%
Program room - Hourly - Profit	per room	Υ	\$17.95	\$18.25	\$18.62	\$2.42	\$21.04	Jan-22	2021	\$0.37	2.0%
Program room - Hourly - Non Profit	per room	Υ	\$11.67	\$11.86	\$12.10	\$1.57	\$13.67	Jan-22	2021	\$0.24	2.0%
After hours Facilities coverage (Central only)	per half hour	Υ	\$24.45	\$24.87	\$25.36	\$3.30	\$28.66	Jan-22	2021	\$0.50	2.0%
After hours Facilities coverage (Central only)	per hour	Υ	\$48.90	\$49.73	\$50.72	\$6.59	\$57.32	Jan-22	2021	\$0.99	2.0%
Branch Room rentals:								•		•	
Program room -Hourly - Profit	per room	Υ	\$17.95	\$18.25	\$18.62	\$2.42	\$21.04	Jan-22	2021	\$0.37	2.0%
Program room - Hourly - Non Profit	per room	Υ	\$11.67	\$11.86	\$12.10	\$1.57	\$13.67	Jan-22	2021	\$0.24	2.0%
Iroquois - Creation Zone - Hourly - Profit	per room	Υ	\$27.31	\$27.77	\$28.33	\$3.68	\$32.01	Jan-22	2021	\$0.56	2.0%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Υ	\$17.75	\$18.05	\$18.41	\$2.39	\$20.81	Jan-22	2021	\$0.36	2.0%
Equipment rentals	per item	Υ	\$8.29	\$8.43	\$8.60	\$1.12	\$9.72	Jan-22	2021	\$0.17	2.0%
Programs										•	
Adult External Paid Presenter Program	each	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Adult Events	each	Υ		Based (	on full cost recover	У		Jan-18	2018	N/A	N/A
Creation Zone Programs with Provided Materials	each	Υ		Based on co	ost recovery of mate	erials		Jan-21	N/A	N/A	N/A
Preschool/School Age External Paid Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%

Department: Library

Key Business: Library Services

Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2022 over 2021 \$ Change	2022 over 2021 % Change
Fines and fees											
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Υ	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Microform printing	per copy	Υ	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Laser Cutter - Wood Plank	per sheet	Υ	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Laser Cutter - Acrylic	per sheet	Υ	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Photo Printing (4x6)	per sheet	Υ	\$0.22	\$0.22	\$0.44	\$0.06	\$0.50	Jan-22	2020	\$0.22	100.0%
3D Printing Per Gram	per gram of PLA	Υ	N/A	N/A	\$0.09	\$0.01	\$0.10	Jan-22	2021	\$0.00	0.0%
Glossy Paper & Ink	8.5" x 11" (x50)	Υ	\$0.00	\$0.00	\$0.89	\$0.12	\$1.00	Jan-22	2022	\$0.00	0.0%
Matte Paper & Ink	8.5" x 11" (x50)	Υ	\$0.00	\$0.00	\$0.89	\$0.12	\$1.00	Jan-22	2022	\$0.00	0.0%
Glossy Paper & Ink	13" x 19" (x20)	Υ	\$0.00	\$0.00	\$4.43	\$0.58	\$5.00	Jan-22	2022	\$0.00	0.0%
Heat Transfer & Ink	8.5" x 11" (x12)	Υ	\$0.00	\$0.00	\$3.54	\$0.46	\$4.00	Jan-22	2022	\$0.00	0.0%

Department: Library

Key Business: Library Services

Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2022 over 2021 \$ Change	2022 over 2021 % Change
Sewing Machine	per spool of thread	Y	\$2.66	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Cricut - Paper	per sheet	Υ	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Jan-20	2020	\$0.00	0.0%
Cricut - Vinyl	per sheet	Υ	\$2.66	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Cricut - Felt	per sheet	Υ	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Jan-20	2020	\$0.00	0.0%
Button Maker - Standard	per 5 buttons	Υ	\$2.66	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Button Maker - Magnetic	per 5 buttons	Υ	\$4.43	\$4.43	\$4.43	\$0.58	\$5.00	Jan-20	2020	\$0.00	0.0%
Photocopying/Printing black and white	per page	Υ	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Υ	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	Υ	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Non Resident Fee	per non-resident	Υ	\$0.00	\$48.67	\$48.67	\$6.33	\$55.00	Jan-21	2021	\$0.00	0.0%

Key Business:By-Law ServicesService Area:Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Cost Recovery	- 100% Cost Recov	ery					
By-law Fines Part I	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
By-law Fines Part III	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
Noise Exemption	per event	N	\$175.00	\$175.00	\$179.00	N/A	\$179.00	Jan-22	2020	\$4.00	2.3%
Graffiti Administration Fee	each	N	\$100.00	\$100.00	\$102.00	N/A	\$102.00	Jan-22	2019	\$2.00	2.0%
2nd Order Fee	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
3rd Order Fee	each	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Sep-19	2019	\$0.00	0.0%
4th and subsequent order fee	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Officer consultation fee	per hour - 1 hour minimum.	n	\$100.00	\$100.00	\$102.00	N/A	\$100.00	Jan-22	2020	\$2.00	2.0%
Emergency property standards response fee	each	N	\$300.00	\$300.00	\$305.00	NA	\$300.00	Jan-22	2020	\$5.00	1.7%
Property Standards Administration Fee	each	N	\$100.00	\$100.00	\$102.00	N/A	\$102.00	Jan-22	2019	\$2.00	2.0%
Property Standards Re-Inspection	each	N	\$208.00	\$208.00	\$212.00	N/A	\$212.00	Jan-22	2019	\$4.00	1.9%

Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Administrative Penalty Fees											
Administrative Penalties 1st violation	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-14	2013	\$0.00	0.0%
Administrative Penalty - 2nd Violation	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Sep-19	2019	\$0.00	0.0%
Administrative Penalty - 3rd and Subsequent Violations	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Fail to attend Screening	per event	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Fail to attend Hearing	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%
Late payment of Admin. Pen/lic.	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Adjournment Request	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%

Key Business: By-Law Services
Service Area: Enforcement & Fines

Serv	vice Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	нѕт \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change	
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#### **Humane Society**

# Cost Recovery - N/A

#### Dog License:

Dog Not Spayed or Neutered*	each	N	\$60.00	\$60.00	\$63.00	N/A	\$63.00	Jan-22	2016	\$3.00	5.0%
Dog Spayed or Neutered*	each	N	\$30.00	\$30.00	\$32.00	N/A	\$32.00	Jan-22	2016	\$2.00	6.7%
Business Dog (used for security purposes)	each	Z	\$100.00	\$100.00	\$105.00	N/A	\$105.00	Jan-22	2013	\$5.00	5.0%
Biting Dog	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-14	2014	\$0.00	0.0%
Inspection of kennel and pet shop	each	Z	\$75.00	\$75.00	\$77.00	N/A	\$77.00	Jan-22	2016	\$2.00	2.7%
Replacement Dog Tag	each	N	\$5.00	\$5.00	\$6.00	N/A	\$6.00	Jan-22	2018	\$1.00	20.0%
Order Re-inspection	per inspection	N	\$100.00	\$100.00	\$105.00	N/A	\$105.00	Jan-22	2018	\$5.00	5.0%
Order fee (per order on 2nd and subsequent orders to the same owner of an animal)	per order	Z	\$100.00	\$100.00	\$105.00	N/A	\$105.00	Jan-22	2018	\$5.00	5.0%

#### Cat Identification:

Cat Not Spayed or Neutered*	each	N	\$30.00	\$30.00	\$32.00	N/A	\$32.00	Jan-22	2013	\$2.00	6.7%
Cat Spayed or Neutered*	each	N	\$20.00	\$20.00	\$21.00	N/A	\$21.00	Jan-22	2016	\$1.00	5.0%
Cat Spayed or Neutered with Microchip*	each	N	\$10.00	\$10.00	\$11.00	N/A	\$11.00	Jan-22	2013	\$1.00	10.0%

<sup>\*</sup>A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

Key Business:By-Law ServicesService Area:Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Impound Fees:											
Impoundment Fee (1st offence)	each	N	\$30.00	\$30.00	\$31.00	N/A	\$31.00	Jan-22	2018	\$1.00	3.3%
Impoundment Fee (2nd offence)	each	N	\$45.00	\$45.00	\$47.00	N/A	\$47.00	Jan-22	2018	\$2.00	4.4%
Impoundment Fee (3rd offence)	each	N	\$60.00	\$60.00	\$64.00	N/A	\$64.00	Jan-22	2018	\$4.00	6.7%
Impoundment Fee (4th and subsequent offences)	each	N	\$80.00	\$80.00	\$85.00	N/A	\$85.00	Jan-22	2018	\$5.00	6.3%
Dog Boarding	per day	N	\$25.00	\$25.00	\$26.00	N/A	\$26.00	Jan-22	2018	\$1.00	4.0%
Cat Boarding	per day	N	\$20.00	\$20.00	\$21.00	N/A	\$21.00	Jan-22	2018	\$1.00	5.0%
Pigeon Boarding	per day	N	\$5.00	\$5.00	\$11.00	N/A	\$11.00	Jan-22	2018	\$6.00	120.0%
Other Animal Boarding	per day	N	\$10.00	\$10.00	\$11.00	N/A	\$11.00	Jan-22	2018	\$1.00	10.0%
After hours pick up fee (between 12 a.m. to 7 a.m. and holidays)	per animal	N	\$50.00	\$50.00	\$52.00	N/A	\$52.00	Jan-22	2018	\$2.00	4.0%
Dog impounded without licence	per animal	N	\$35.00	\$35.00	\$37.00	N/A	\$37.00	Jan-22	2018	\$2.00	5.7%
Cat impounded with no ID	per animal	N	\$20.00	\$20.00	\$21.00	N/A	\$21.00	Jan-22	2018	\$1.00	5.0%
Protective Care:								•			
Sheltering Fee	per day	N	\$25.00	\$25.00	\$27.00	N/A	\$27.00	Jan-22	2018	\$2.00	8.0%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Cost Recovery - 1	00% Cost Recover	у					
Animals for Entertainment	annual	N	\$305.00	\$310.00	\$316.00	N/A	\$316.00	Jan-22	2021	\$6.00	1.9%
Auctioneer	annual	N	\$179.00	\$182.00	\$185.00	N/A	\$185.00	Jan-22	2021	\$3.00	1.6%
Billiard Hall	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Bowling Alley	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Building Renovator	annual	N	\$550.00	\$559.00	\$570.00	N/A	\$570.00	Jan-22	2021	\$11.00	2.0%
Donation Box Operator	annual	N	\$235.00	\$239.00	\$244.00	N/A	\$244.00	Jan-22	2021	\$5.00	2.1%
Donation bin fee	each/annual	N	\$25.00	\$25.00	\$26.00	N/A	\$26.00	Jan-22	2020	\$1.00	4.0%
Drain Laying Contractor	annual	N	\$195.00	\$198.00	\$202.00	N/A	\$202.00	Jan-22	2021	\$4.00	2.0%
Driving School Operator	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Driving School Vehicle	annual	N	\$353.00	\$359.00	\$366.00	N/A	\$366.00	Jan-22	2021	\$7.00	1.9%
Dry Cleaner & Launderette	annual	N	\$295.00	\$300.00	\$306.00	N/A	\$306.00	Jan-22	2021	\$6.00	2.0%
Exhibition	per event	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Fireworks Vendor	annual	N	\$305.00	\$310.00	\$316.00	N/A	\$316.00	Jan-22	2021	\$6.00	1.9%
Food Shop/Restaurant	annual	N	\$358.00	\$364.00	\$371.00	N/A	\$371.00	Jan-22	2021	\$7.00	1.9%
Food Shop - Special Event	per event	N	\$205.00	\$208.00	\$212.00	N/A	\$212.00	Jan-22	2021	\$4.00	1.9%
Food Shop/Ancillary	annual	N	\$252.00	\$256.00	\$261.00	N/A	\$261.00	Jan-22	2021	\$5.00	2.0%
HVAC Contractor	annual	N	\$196.00	\$199.00	\$203.00	N/A	\$203.00	Jan-22	2021	\$4.00	2.0%
Landscaping/Property Maintenance Contractor	annual	N	\$548.00	\$557.00	\$567.00	N/A	\$567.00	Jan-22	2021	\$10.00	1.8%
Lawn Maintenance Contractor	annual	N	\$196.00	\$199.00	\$203.00	N/A	\$203.00	Jan-22	2021	\$4.00	2.0%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Lodging House	annual	N	\$478.00	\$486.00	\$495.00	N/A	\$495.00	Jan-22	2021	\$9.00	1.9%
Mobile Sign Lessor	annual	N	\$378.00	\$384.00	\$391.00	N/A	\$391.00	Jan-22	2021	\$7.00	1.8%
Motor Vehicle Facility	annual	N	\$320.00	\$325.00	\$331.00	N/A	\$331.00	Jan-22	2021	\$6.00	1.8%
Nightclub	annual	N	\$540.00	\$545.00	\$556.00	N/A	\$556.00	Jan-22	2021	\$11.00	2.0%
Outdoor Market	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Personal Services Establishment	annual	N	\$227.00	\$231.00	\$235.00	N/A	\$235.00	Jan-22	2021	\$4.00	1.7%
Plumbing Contractor	annual	N	\$196.00	\$199.00	\$203.00	N/A	\$203.00	Jan-22	2021	\$4.00	2.0%
Pool Installation Contractor	annual	N	\$548.00	\$557.00	\$567.00	N/A	\$567.00	Jan-22	2021	\$10.00	1.8%
Public Hall	annual	N	\$340.00	\$346.00	\$353.00	N/A	\$353.00	Jan-22	2021	\$7.00	2.0%
Special Event Refreshment Vehicle	per event	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Refreshment Vehicle Class A	annual	N	\$264.00	\$268.00	\$273.00	N/A	\$273.00	Jan-22	2021	\$5.00	1.9%
Refreshment Vehicle Class B	annual	N	\$196.00	\$199.00	\$203.00	N/A	\$203.00	Jan-22	2021	\$4.00	2.0%
Refreshment Vehicle Class C	annual	N	\$196.00	\$199.00	\$203.00	N/A	\$203.00	Jan-22	2021	\$4.00	2.0%
Refreshment Vehicle Operator	annual	N	\$188.00	\$190.00	\$194.00	N/A	\$194.00	Jan-22	2021	\$4.00	2.1%
Salvage Yard	annual	N	\$235.00	\$239.00	\$244.00	N/A	\$244.00	Jan-22	2021	\$5.00	2.1%
Second Hand Goods Shop	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Special Sale	per event	N	\$205.00	\$208.00	\$212.00	N/A	\$212.00	Jan-22	2021	\$4.00	1.9%
Tobacconist	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Pet Shop / Kennel	annual	N	\$399.00	\$406.00	\$415.00	N/A	\$415.00	Jan-22	2021	\$9.00	2.2%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Adult Entertainment Establishment	annual	N	\$645.00	\$655.00	\$667.00	N/A	\$667.00	Jan-22	2021	\$12.00	1.8%
Adult Entertainment Operator	annual	N	\$260.00	\$263.00	\$270.00	N/A	\$270.00	Jan-22	2021	\$7.00	2.7%
Adult Entertainment Attendant	annual	N	\$260.00	\$265.00	\$270.00	N/A	\$270.00	Jan-22	2021	\$5.00	1.9%
Adult Video Class A	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Adult Video Class B	annual	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Body Rub Establishment - Owner	annual	N	\$252.00	\$255.00	\$260.00	N/A	\$260.00	Jan-22	2021	\$5.00	2.0%
Body Rub Establishment - Operators	annual	N	\$252.00	\$255.00	\$260.00	N/A	\$260.00	Jan-22	2021	\$5.00	2.0%
Body Rub Establishment - Attendant	annual	N	\$245.00	\$250.00	\$255.00	N/A	\$255.00	Jan-22	2021	\$5.00	2.0%
Limousine Driver	annual	N	\$275.00	\$280.00	\$285.00	N/A	\$285.00	Jan-22	2021	\$5.00	1.8%
Limousine Owner	annual	N	\$685.00	\$697.00	\$710.00	N/A	\$710.00	Jan-22	2021	\$13.00	1.9%
Limousine Special Occ.	per event	N	\$188.00	\$190.00	\$194.00	N/A	\$194.00	Jan-22	2021	\$4.00	2.1%
Arborist Consulting Company	annual	N	\$347.00	\$353.00	\$360.00	N/A	\$360.00	Jan-22	2021	\$7.00	2.0%
Arboricultural Company	annual	N	\$475.00	\$480.00	\$490.00	N/A	\$490.00	Jan-22	2021	\$10.00	2.1%
Tree Company	annual	N	\$474.00	\$480.00	\$490.00	N/A	\$490.00	Jan-22	2021	\$10.00	2.1%
Landscape/Tree Company	annual	N	\$562.00	\$572.00	\$584.00	N/A	\$584.00	Jan-22	2021	\$12.00	2.1%
New Taxicab Owner Licence	annual	N	\$357.00	\$363.00	\$370.00	N/A	\$370.00	Jan-22	2021	\$7.00	1.9%
Taxicab Owner Licence renew	annual	N	\$335.00	\$341.00	\$347.00	N/A	\$347.00	Jan-22	2021	\$6.00	1.8%
Accessible Cab Owner Licence	annual	N	\$357.00	\$363.00	\$370.00	N/A	\$370.00	Jan-22	2021	\$7.00	1.9%
Accessible Cab Owner Renewal	annual	N	\$335.00	\$341.00	\$347.00	N/A	\$347.00	Jan-22	2021	\$6.00	1.8%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Taxi Broker Licence	annual	N	\$186.00	\$189.00	\$193.00	N/A	\$193.00	Jan-22	2021	\$4.00	2.1%
Taxi Driver's Licence	annual	N	\$172.00	\$175.00	\$178.00	N/A	\$178.00	Jan-22	2021	\$3.00	1.7%
Transfer from person to company	per event	Y	\$136.00	\$137.17	\$140.00	\$18.20	\$158.20	Jan-22	2021	\$2.83	2.1%
Taxi Driver's photo replacement	per event	Y	\$66.00	\$67.00	\$68.00	\$8.84	\$76.84	Jan-22	2021	\$1.00	1.5%
Inspection of replacement vehicle	per event	Y	\$153.00	\$156.00	\$159.00	\$20.67	\$179.67	Jan-22	2021	\$3.00	1.9%
Inspection/re-inspection of vehicle	per event	Υ	\$161.00	\$163.73	\$167.00	\$21.71	\$188.71	Jan-22	2021	\$3.27	2.0%
Taxi Lottery Fee	per event	N	\$365.00	\$371.00	\$378.00	N/A	\$378.00	Jan-22	2021	\$7.00	1.9%
Inactive Vehicle Fee/Renewal	annual	N	\$50.00	\$50.00	\$51.00	N/A	\$51.00	Jan-22	2020	\$1.00	2.0%
Licence Re-instatement Fee	per event	N	\$100.00	\$100.00	\$102.00	N/A	\$102.00	Jan-22	2020	\$2.00	2.0%
Transfer vehicle owner's plate	annual	Υ	\$135.00	\$137.17	\$140.00	\$18.20	\$158.20	Jan-22	2021	\$2.83	2.1%
Vehicle plate replacement	per event	Υ	\$113.00	\$115.05	\$117.00	\$15.21	\$132.21	Jan-22	2021	\$1.95	1.7%
Driver Photo Replacement	per event	Υ	\$31.00	\$31.86	\$32.00	\$4.16	\$36.16	Jan-22	2021	\$0.14	0.4%
STA Company	annual	N	\$45,390.00	\$45,390.00	\$46,300.00	N/A	\$46,300.00	Jan-22	2020	\$910.00	2.0%
STA Operator	annual	N	\$242.00	\$246.00	\$251.00	N/A	\$251.00	Jan-22	2021	\$5.00	2.0%
Business Licence Alteration Fee	each	N	\$79.00	\$80.00	\$81.00	N/A	\$81.00	Jan-22	2021	\$1.00	1.3%
Business Licence Late Payment Fee	each	N	\$52.00	\$52.00	\$53.00	N/A	\$53.00	Jan-22	2020	\$1.00	1.9%
Commercial Parking Lot Operator - Preconsultation	annual	N	\$51.00	\$51.00	\$52.00	N/A	\$52.00	Jan-22	2020	\$1.00	2.0%
Commercial Parking Lot Operator	annual	N	\$407.00	\$414.00	\$422.00	N/A	\$422.00	Jan-22	2021	\$8.00	1.9%
Group Home	annual	N	\$95.00	\$97.00	\$99.00	N/A	\$99.00	Jan-22	2021	\$2.00	2.1%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Tow Truck Owner (per truck licensed)	annual	N	\$345.00	\$351.00	\$358.00	N/A	\$358.00	Jan-22	2021	\$7.00	2.0%
Heavy Tow Truck Owner (per truck licensed)	annual	N	\$264.00	\$268.00	\$273.00	N/A	\$273.00	Jan-22	2021	\$5.00	1.9%
Inspection/re-inspection of Tow Truck	per event	Υ	\$255.00	\$260.00	\$265.00	\$34.45	\$299.45	Jan-22	2021	\$5.00	1.9%
Fail to appear to inspection	per event	Y	\$219.00	\$219.00	\$223.00	\$28.99	\$251.99	Jan-22	2019	\$4.00	1.8%
Owner plate sticker replacement	per event	Υ	\$49.00	\$50.00	\$51.00	\$6.63	\$57.63	Jan-22	2021	\$1.00	2.0%
Driver/vehicle list adjustment	per event	Υ	\$49.00	\$50.00	\$51.00	\$6.63	\$57.63	Jan-22	2021	\$1.00	2.0%
Motor Vehicle Storage Yard	annual	N	\$375.00	\$381.00	\$388.00	N/A	\$388.00	Jan-22	2021	\$7.00	1.8%
Transportation Network Company  • 0 - 24 vehicles	annual	N	\$800.00	\$820.00	\$836.00	N/A	\$836.00	Jan-22	2021	\$16.00	2.0%
Transportation Network Company • 25 - 99 vehicles	annual	N	\$870.00	\$880.00	\$896.00	N/A	\$896.00	Jan-22	2021	\$16.00	1.8%
	annual	N	\$51,000.00	\$51,867.00	\$52,900.00	N/A	\$52,900.00	Jan-22	2021	\$1,033.00	2.0%
Transportation Network Company • 100+ vehicles	per trip on all trips initiated in Oakville	N	\$0.11	\$0.11	\$0.11	N/A	\$0.11	Jan-17	2017	\$0.00	0.0%

Key Business:LicensingService Area:Sign Permits

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
•			Cost Recov	ery - 100% Cost R	ecovery					,g	,,
Permanent Signs											
Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive- Through Pre-Sale Menu Board, Drive- Through Menu Board	per sign	N	\$380.00	\$390.00	\$398.00	N/A	\$398.00	Jan-22	2021	\$8.00	2.1%
Static Electronic Message Board	per sign	N	\$770.00	\$780.00	\$795.00	N/A	\$795.00	Jan-22	2021	\$15.00	1.9%
Temporary Signs						!	!				
Pole Poster Sign	annual	N	\$250.00	\$255.00	\$260.00	N/A	\$260.00	Jan-22	2021	\$5.00	2.0%
Event Sign (to a maximum of 8 signs)	per event	N	\$100.00	\$102.00	\$105.00	N/A	\$105.00	Jan-22	2021	\$3.00	2.9%
Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non- Residential)	per sign - annually	N	\$250.00	\$255.00	\$260.00	N/A	\$260.00	Jan-22	2021	\$5.00	2.0%
Hoarding Sign	per frontage - annually	N	\$250.00	\$250.00	\$255.00	N/A	\$255.00	Jan-22	2019	\$5.00	2.0%
Window Sign	per frontage - annually	N	\$305.00	\$310.00	\$315.00	N/A	\$315.00	Jan-22	2021	\$5.00	1.6%
A-Frames - Private Property	per sign - annually	N	\$67.00	\$68.00	\$70.00	N/A	\$70.00	Jan-22	2021	\$2.00	2.9%
5	per sign - annually	N	\$250.00	\$255.00	\$260.00	N/A	\$260.00	Jan-22	2021	\$5.00	2.0%
Development Sign A-Frame	per sign - after July 1	N	\$150.00	\$153.00	\$156.00	N/A	\$156.00	Jan-22	2021	\$3.00	2.0%
Mobile, Wall Banner, Feather Banner	21 day permit	N	\$95.00	\$97.00	\$99.00	N/A	\$99.00	Jan-22	2021	\$2.00	2.1%
Inflatable Sign	21 day permit	N	\$305.00	\$310.00	\$315.00	N/A	\$315.00	Jan-22	2021	\$5.00	1.6%
Charitable Sign	21 day permit	N			no charge		I	Feb-19	N/A	N/A	N/A
Community Mobile Signs	Per week	N	\$68.00	\$70.00	\$71.00	N/A	\$71.00	Jan-22	2021	\$1.00	1.4%

Key Business:LicensingService Area:Sign Permits

	Unit of Measure				0000 B		0000 5	Effective		2022 over	2022 over	
Service Provided			2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Date MMM-YY	Last Increase	2021 \$ Change	2021 % Change	
Third Party Advertising Signs										T V Onling	70 Gridinge	
Ground Advertising Sign	annual	N	\$4,117.00	\$4,117.00	\$4,200.00	N/A	\$4,200.00	Jan-22	2018	\$83.00	2.0%	
Mobile Advertising Sign	per day - max 21 days	N	\$95.00	\$97.00	\$99.00	N/A	\$99.00	Jan-22	2021	\$2.00	2.1%	
Renewal - Ground Advertising Sign	per sign	N	\$1,101.00	\$1,101.00	\$1,125.00	N/A	\$1,125.00	Jan-22	2018	\$24.00	2.2%	
Election Signs												
Deposit - Election Signs	per candidate	N	\$200.00	\$200.00	\$205.00	N/A	\$205.00	Jan-22	2018	\$5.00	2.5%	
Removal of Election Signs	per retrieval		\$50.00	\$50.00	\$51.00	N/A	\$51.00	Jan-22	2019	\$1.00	2.0%	
Removal of Election Signs 3 days after election	per sign		\$10.00	\$10.00	\$11.00	N/A	\$11.00	Jan-22	2019	\$1.00	10.0%	
Miscellaneous Fees	Miscellaneous Fees											
Sign Alteration	per sign	N	\$57.00	\$58.00	\$59.00	N/A	\$59.00	Jan-22	2021	\$1.00	1.7%	
Sign Exception Application	initial application including 1 sign	N	\$500.00	\$500.00	\$510.00	N/A	\$510.00	Jan-22	2019	\$10.00	2.0%	
Sign Exception Application	2nd or subsequent under application	N	N/A	N/A	\$236.00	N/A	\$236.00	Jan-22	N/A	NEW	NEW	
Sign Appeal Application	application including 1 sign	N	\$865.00	\$865.00	\$880.00	N/A	\$880.00	Jan-22	2019	\$15.00	1.7%	
Sign Appeal Application	2nd or subsequent under application	N	N/A	N/A	\$236.00	N/A	\$236.00	Jan-22	N/A	NEW	NEW	
Sign By-law Amendment Application	application including 1 sign	N	\$2,200.00	\$2,200.00	\$2,250.00	N/A	\$2,250.00	Jan-22	2019	\$50.00	2.3%	
Sign By-law Amendment Application	2nd or subsequent under application	N	N/A	N/A	\$236.00	N/A	\$236.00	Jan-22	N/A	NEW	NEW	
Officer consultation - Sign permit review	per application	N	N/A	\$100.00	\$102.00	N/A	\$102.00	Jan-22	2021	\$2.00	2.0%	
Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff)	Per Item	N	\$61.00	\$63.00	\$64.00	N/A	\$63.00	Jan-22	2021	\$1.00	1.6%	
Missed Appointment - Sign retrieval of unauthorized items and signs	per appointment	N	N/A \$25.00 <b>\$26.00 N/A \$26.00</b>		\$26.00	Jan-22	2021	\$1.00	4.0%			
Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment)	Per Item	N			Jan-20	N/A	N/A	N/A				

Key Business:Parking ProgramService Area:Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Cost Rec	overy - 100% Cos	t Recovery			•			
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$1.77	\$1.77	\$0.23	\$2.00	Jan-13	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours	Robinson St, Randall St, Douglas Ave, Ontario St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 3 hours outside the Central Business District	Water St	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St, Navy St	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Parking at Metered Space	Kerr Business Village, Bronte Village	per hour	Υ	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Kerr Business Village, Bronte Village	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%

Key Business:Parking ProgramService Area:Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Υ	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	May-12	2012	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 6A, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	May-12	2012	\$0.00	0.0%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Υ	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Library	per hour (2 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. S. of Randall St. Bridge	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11B (\$025 minimum)	Fire Hall - Water St. N. of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. N. of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. N. of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%

Key Business:Parking ProgramService Area:Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Υ	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 14	Water St., west side, north of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 14 (\$0.25 minimum)	Water St., west side, north of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 14 (9 hrs max period per day)	Water St.west side, north of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 17	258 Kerr Street	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 17 (\$0.25 minimum)	258 Kerr Street	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 17 (9 hrs max period per day)	258 Kerr Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot F	125 Navy Street	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Apr-19	2019	\$0.00	0.0%
* Daily Parking Permit on Lot F (\$0.25 minimum)	125 Navy Street	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Apr-19	2019	\$0.00	0.0%
* Monthly Parking Permit on Lot F (9 hrs max period per day)	125 Navy Street	per month	Υ	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Apr-19	2019	\$0.00	0.0%
Parking in Municipal Parkade (Sunday to Saturday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Friday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Daily Parking in Municipal Parkade- weekday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$21.24	\$2.76	\$24.00	Jul-10	2010	\$0.00	0.0%
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$90.00	\$90.00	\$90.00	\$11.70	\$101.70	Jul-17	2011	\$0.00	0.0%

Key Business:Parking ProgramService Area:Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Daily Parking in Municipal Parkade- weekend, per entry	Church St Parkade 300 Church St. B) All other floors	per day (24 hrs max)	Υ	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Υ	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Υ	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$0.00	0.0%
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Υ	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m.)	Downtown Oakville municipal lot	per vehicle per 30 day period	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Oct-19	2019	\$0.00	0.0%
Overnight Parking (2:00 a.m. to 6:00 a.m.)	Downtown Oakville municipal lot	per night or part thereof	Υ	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Oct-19	2019	\$0.00	0.0%
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day or part thereof	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Cost to replace, amend or issue permit	N/A	per permit	Υ	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$0.00	0.0%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jun-17	2017	\$0.00	0.0%
Barricading Area for access	In a municpal parking lot	per day or part thereof	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%

Key Business:Parking ProgramService Area:Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (3 hrs. max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (> 3 hrs.)	Υ	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (3 hrs. max)	Υ	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (> 3 hrs.)	Υ	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Temporary On-street parking permits - up to 15 days	Residential Communities throughout Oakville	per vehicle per year	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per day	Υ	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per 30 day period	Υ	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Nov-20	2020	\$0.00	0.0%
* Monday to Saturday, 9:00 a.m to 6:0	0 p.m.	•	•	•		•	•	•	•	•	•	

#### Administrative Fees

MTO Search	Information retrieval of a motor vehicle owner	each	N	\$12.00	\$12.00	\$12.00	N/A	\$12.00	Jan-20	2013	\$0.00	0.0%
Late Payment	Late payment of an administrative penalty	each	N	\$18.00	\$18.00	\$18.00	N/A	\$18.00	Jan-20	2013	\$0.00	0.0%
MTO Plate Denial	Plate denial notification to MTO	each	N	\$22.00	\$22.00	\$22.00	N/A	\$22.00	Jan-20	2013	\$0.00	0.0%
Screening No-show	Failure to attend screening	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	N	\$14.00	\$14.00	\$14.00	N/A	\$14.00	Jan-20	2017	\$0.00	0.0%

### Other Fees

Manually Prepared Statement	N/A	per statement	N	\$17.00	\$17.00	\$17.00	N/A	\$17.00	Jan-20	2014	\$0.00	0.0%
Declined Credit Card Payment	N/A	per permit	N	N/A	\$25.00	\$25.00	N/A	\$25.00	Jan-21	2021	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Cos	t Recovery - 100%	Cost Recovery	•		•	•			
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Stop in Taxi Stand	1984-1	Part III, Section 5(12)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Unlicenced Motor Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Obstructing Use of Parking Space Where An Authorized Sign is Displayed	1984-1	Part III, Section 5	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$20.00	\$25.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$20.00	\$25.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$0.00	0.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$20.00	\$25.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$20.00	\$25.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$0.00	0.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$30.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$30.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$30.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$30.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2016	\$0.00	0.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Use of Parking Space Where an Authorized Sign is Displayed	1981-65	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park More Than One Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unregistered Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled Or Inoperable Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Any Time Nov 1 To Apr 30 On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle any time November 1 to April 30 on Private Property	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Cycle Lane	1984-1	Secion 11(4)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2017	\$0.00	0.0%
Park Idling Vehicle	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Park Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%
Stop Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
			Cost Re	covery - 100% Co	st Recovery where	e applicable	<b>,</b>				

# Service Area: Sale of Lots

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Adult - Single lot for flat marker	each	Y	\$3,680.00	\$3,753.00	\$3,828.00	\$497.64	\$4,325.64	Jan-22	2021	\$75.00	2.0%
Adult - Single lot for pillow or upright marker	each	Υ	\$5,530.00	\$5,649.00	\$5,762.00	\$749.06	\$6,511.06	Jan-22	2021	\$113.00	2.0%
Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery)	each	Y	\$6,000.00	\$6,120.00	\$6,242.00	\$780.00	\$6,780.00	Jan-22	2021	\$122.00	2.0%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,500.00	\$6,630.00	\$6,763.00	\$879.19	\$7,642.19	Jan-22	2021	\$133.00	2.0%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Υ	\$4,970.00	\$5,069.00	\$5,170.00	\$672.10	\$5,842.10	Jan-22	2021	\$101.00	2.0%
Columbarium Dome Niche - Top level	each	Υ	\$4,084.00	\$4,165.00	\$4,248.00	\$552.24	\$4,800.24	Jan-22	2021	\$83.00	2.0%
Columbarium Niche - Eye level	each	Υ	\$4,743.00	\$4,837.00	\$4,934.00	\$598.65	\$5,203.65	Jan-22	2021	\$97.00	2.0%
Columbarium Niche - Ground level	each	Υ	\$3,872.00	\$3,949.00	\$4,028.00	\$523.64	\$4,551.64	Jan-22	2021	\$79.00	2.0%
Welfare	each	Υ		bas	ed on each grave			Jan-22	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$481.44	\$491.00	\$501.00	\$65.13	\$566.13	Jan-22	2021	\$10.00	2.0%
Child - Flat marker lot	each	Υ	\$481.44	\$491.00	\$501.00	\$65.13	\$566.13	Jan-22	2021	\$10.00	2.0%
Cremated Remains - Scattering rights	each	Υ	\$350.00	\$357.00	\$364.00	\$47.32	\$411.32	Jan-22	2021	\$7.00	2.0%
Cremated Remains - Flat marker lot	each	Υ	\$2,135.00	\$2,177.00	\$2,221.00	\$288.73	\$2,509.73	Jan-22	2021	\$44.00	2.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Υ	\$2,135.00	\$2,177.00	\$2,221.00	\$288.73	\$2,509.73	Jan-22	2021	\$44.00	2.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Υ	\$5,465.00	\$5,465.00	\$5,574.00	\$724.62	\$6,298.62	Jan-22	2020	\$109.00	2.0%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Infant - Upright marker lot	each	Υ	\$586.25	\$598.00	\$610.00	\$79.30	\$689.30	Jan-22	2021	\$12.00	2.0%
Child – Upright marker lot	each	Υ	\$586.25	\$598.00	\$610.00	\$79.30	\$689.30	Jan-22	2021	\$12.00	2.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Υ	\$3,658.00	\$3,731.00	\$3,806.00	\$494.78	\$4,300.78	Jan-22	2021	\$75.00	2.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Υ	\$3,390.00	\$3,457.00	\$3,526.00	\$458.38	\$3,984.38	Jan-22	2021	\$69.00	2.0%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Υ	\$3,658.00	\$3,731.00	\$3,806.00	\$494.78	\$4,300.78	Jan-22	2021	\$75.00	2.0%

# Service Area: Marker Installation Charges

Flat marker (no vase) - up to 24"x14"	per marker	Υ	\$163.00	\$166.25	\$169.50	\$22.04	\$191.54	Jan-22	2021	\$3.25	2.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Υ	\$199.50	\$203.50	\$207.50	\$26.98	\$234.48	Jan-22	2021	\$4.00	2.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Υ	\$246.40	\$251.25	\$256.25	\$33.31	\$289.56	Jan-22	2021	\$5.00	2.0%
Flat Marker (with vase) - 24" x 14" upr to 28" x 18"	per marker	Υ	\$271.20	\$276.50	\$282.00	\$36.66	\$318.66	Jan-22	2021	\$5.50	2.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Υ	\$312.00	\$318.25	\$324.50	\$42.19	\$366.69	Jan-22	2021	\$6.25	2.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$345.50	\$352.50	\$359.50	\$46.74	\$406.24	Jan-22	2021	\$7.00	2.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$383.40	\$391.00	\$399.00	\$51.87	\$450.87	Jan-22	2021	\$8.00	2.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$417.30	\$425.50	\$434.00	\$56.42	\$490.42	Jan-22	2021	\$8.50	2.0%
Corner Markers	set of 2	Υ	\$109.10	\$111.25	\$113.50	\$14.76	\$128.26	Jan-22	2021	\$2.25	2.0%
Corner Markers	set of 4	Y	\$144.90	\$147.75	\$150.75	\$19.60	\$170.35	Jan-22	2021	\$3.00	2.0%
Separate Vase Assembly	each	Y	\$139.65	\$142.50	\$145.50	\$18.92	\$164.42	Jan-22	2021	\$3.00	2.1%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Υ	\$486.60	\$496.50	\$506.50	\$65.85	\$572.35	Jan-22	2021	\$10.00	2.0%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Υ	\$43.44	\$44.30	\$45.20	\$5.88	\$51.08	Jan-22	2021	\$0.90	2.0%
* Monument foundations to be minimum 4' depth											

#### Service Area: Miscellaneous

Lot Dressing and Lowering Device	each	Υ	\$140.70	\$143.50	\$146.50	\$19.05	\$165.55	Jan-22	2021	\$3.00	2.1%
Saturday Burial	each	Υ	\$430.50	\$439.00	\$448.00	\$58.24	\$506.24	Jan-22	2021	\$9.00	2.1%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$263.50	\$268.75	\$274.00	\$35.62	\$309.62	Jan-22	2021	\$5.25	2.0%
Designated Holidays	each	Y	\$642.00	\$655.00	\$668.00	\$86.84	\$754.84	Jan-22	2021	\$13.00	2.0%
Sunday Burial	each	Υ	\$950.00	\$969.00	\$988.00	\$128.44	\$1,116.44	Jan-22	2021	\$19.00	2.0%
Evening Burials - by special request	each	Υ	\$430.50	\$439.00	\$448.00	\$58.24	\$506.24	Jan-22	2021	\$9.00	2.1%
Concrete Crypt	each	Y	\$910.50	\$928.50	\$947.00	\$123.11	\$1,070.11	Jan-22	2021	\$18.50	2.0%
Regular Ownership Transfer	each	Y	\$211.25	\$215.50	\$220.00	\$28.60	\$248.60	Jan-22	2021	\$4.50	2.1%
Resale Ownership Transfer	each	Y	\$270.50	\$276.00	\$281.50	\$36.60	\$318.10	Jan-22	2021	\$5.50	2.0%
Genealogical Information	each	Υ	\$103.75	\$105.75	\$108.00	\$14.04	\$122.04	Jan-22	2021	\$2.25	2.1%
Garden Installation (per grave)	each	Y	\$150.00	\$153.00	\$156.00	\$20.28	\$176.28	Jan-22	2021	\$3.00	2.0%
Memorial Planter Tub	each/yr	Υ	\$130.00	\$132.50	\$135.00	\$17.55	\$152.55	Jan-22	2021	\$2.50	1.9%
Memorial Flanter Tub	each/5 yr	Υ	\$514.50	\$525.00	\$535.50	\$69.62	\$605.12	Jan-22	2021	\$10.50	2.0%
Corian Marker for Planter Tub	each	Y	\$118.20	\$120.50	\$123.00	\$15.99	\$138.99	Jan-22	2021	\$2.50	2.1%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Winter Burial Fee	each	Y	\$130.25	\$133.00	\$135.50	\$17.62	\$153.12	Jan-22	2021	\$2.50	1.9%
Memorial Tree	each	Υ	\$2,363.00	\$2,410.00	\$2,458.00	\$319.54	\$2,777.54	Jan-22	2021	\$48.00	2.0%
Memorial Tree 5 year Renewal	each	Y	\$579.50	\$591.00	\$603.00	\$78.39	\$681.39	Jan-22	2021	\$12.00	2.0%
Replacement/Additional Tree Plaque	each	Υ	\$562.50	\$573.50	\$585.00	\$76.05	\$661.05	Jan-22	2021	\$11.50	2.0%
Memorial Bench	each	Υ	\$1,767.00	\$1,803.00	\$1,839.00	\$239.07	\$2,078.07	Jan-22	2021	\$36.00	2.0%
Memorial Bench 5 year Renewal	each	Υ	\$724.50	\$739.00	\$754.00	\$98.02	\$852.02	Jan-22	2021	\$15.00	2.0%
Replacement/Additional Bench Plaque	each	Υ	\$562.40	\$573.50	\$585.00	\$76.05	\$661.05	Jan-22	2021	\$11.50	2.0%
Service Area: Memorial Wreaths Markers	& Bronze										

44" x 14" (no vase)	each	Υ	\$4,162.00	\$4,245.00	\$4,330.00	\$562.90	\$4,892.90	Jan-22	2021	\$85.00	2.0%
44" x 14" (with vase)	each	Υ	\$4,626.00	\$4,718.00	\$4,812.00	\$625.56	\$5,437.56	Jan-22	2021	\$94.00	2.0%
44" x 13" (no vase)	each	Υ	\$3,937.00	\$4,015.00	\$4,095.00	\$532.35	\$4,627.35	Jan-22	2021	\$80.00	2.0%
44" x 13" (with vase)	each	Υ	\$4,395.00	\$4,482.00	\$4,572.00	\$594.36	\$5,166.36	Jan-22	2021	\$90.00	2.0%
36" x 13" (no vase)	each	Υ	\$3,412.00	\$3,480.00	\$3,550.00	\$461.50	\$4,011.50	Jan-22	2021	\$70.00	2.0%
36" x 13" (with vase)	each	Υ	\$3,870.00	\$3,947.00	\$4,026.00	\$523.38	\$4,549.38	Jan-22	2021	\$79.00	2.0%
24" x 12" (no vase)	each	Υ	\$2,113.00	\$2,155.00	\$2,199.00	\$285.87	\$2,484.87	Jan-22	2021	\$44.00	2.0%
24" x 14" (no vase)	each	Υ	\$2,632.00	\$2,684.00	\$2,738.00	\$355.94	\$3,093.94	Jan-22	2021	\$54.00	2.0%
24" x 14" (with vase)	each	Υ	\$2,760.00	\$2,815.00	\$2,871.00	\$373.23	\$3,244.23	Jan-22	2021	\$56.00	2.0%
22" x 10" (no vase)	each	Y	\$1,755.00	\$1,790.00	\$1,826.00	\$237.38	\$2,063.38	Jan-22	2021	\$36.00	2.0%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
22" x 10" (with vase)	each	Y	\$2,354.00	\$2,401.00	\$2,449.00	\$318.37	\$2,767.37	Jan-22	2021	\$48.00	2.0%
22" x 10" (no vase – on concrete base)	each	Υ	\$1,742.00	\$1,776.00	\$1,812.00	\$235.56	\$2,047.56	Jan-22	2021	\$36.00	2.0%
22" x 10" (with vase – on concrete base)	each	Y	\$2,152.00	\$2,195.00	\$2,239.00	\$291.07	\$2,530.07	Jan-22	2021	\$44.00	2.0%
16" x 8" (no vase)	each	Υ	\$1,006.00	\$1,026.00	\$1,047.00	\$136.11	\$1,183.11	Jan-22	2021	\$21.00	2.0%
6" x 6" (no vase – on concrete base)	each	Υ	\$692.50	\$706.00	\$720.00	\$93.60	\$813.60	Jan-22	2021	\$14.00	2.0%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Υ	\$1,424.00	\$1,452.00	\$1,481.00	\$192.53	\$1,673.53	Jan-22	2021	\$29.00	2.0%
11" x 7" wreath plaque	each	Υ	\$775.50	\$791.00	\$807.00	\$104.91	\$911.91	Jan-22	2021	\$16.00	2.0%
Separate vase assembly (without inscription)	each	Υ	\$644.00	\$657.00	\$670.00	\$87.10	\$757.10	Jan-22	2021	\$13.00	2.0%
Separate vase assembly (with inscription)	each	Υ	\$764.50	\$780.00	\$795.50	\$103.42	\$898.92	Jan-22	2021	\$15.50	2.0%
Loose Scroll	each	Υ	\$388.50	\$396.25	\$404.00	\$52.52	\$456.52	Jan-22	2021	\$7.75	2.0%
Memorial Woods Plaque	each	Υ	\$363.50	\$370.75	\$378.00	\$49.14	\$427.14	Jan-22	2021	\$7.25	2.0%
Sketch for Bronze Marker	each	Y	\$135.60	\$138.25	\$141.00	\$18.33	\$159.33	Jan-22	2021	\$2.75	2.0%

### Service Area: Interment Charges

Adult - Single Depth *	each	Υ	\$1,170.00	\$1,193.00	\$1,217.00	\$158.21	\$1,375.21	Jan-22	2021	\$24.00	2.0%
Adult - Double Depth *	each	Y	\$1,433.00	\$1,461.00	\$1,490.00	\$193.70	\$1,683.70	Jan-22	2021	\$29.00	2.0%
Child *	each	Υ	\$564.57	\$576.00	\$587.50	\$76.38	\$663.88	Jan-22	2021	\$11.50	2.0%
Infant *	each	Υ	\$290.29	\$296.00	\$302.00	\$39.26	\$341.26	Jan-22	2021	\$6.00	2.0%
Cremated Remains - Burial	each	Υ	\$594.50	\$606.50	\$618.50	\$80.41	\$698.91	Jan-22	2021	\$12.00	2.0%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Cremated Remains - Burial with Urn Vault	each	Y	N/A	\$775.00	\$790.50	\$100.75	\$875.75	Jan-22	2021	\$15.50	2.0%
Cremated Remains - Niche	each	Υ	\$387.25	\$395.00	\$403.00	\$52.39	\$455.39	Jan-22	2021	\$8.00	2.0%
Memorial Woods - placement of cremated remains	each	Υ	\$287.00	\$293.00	\$299.00	\$38.87	\$337.87	Jan-22	2021	\$6.00	2.0%
Scattering	each	Υ	\$99.90	\$102.00	\$104.00	\$13.52	\$117.52	Jan-22	2021	\$2.00	2.0%
Cremated Remains - Placed into Casket with Adult Interment	each	Υ	\$132.00	\$134.50	\$137.00	\$17.81	\$154.81	Jan-22	2021	\$2.50	1.9%
* Price includes \$10.00 registration fe	ee					-	•			-	•

# Service Area: Disinterment Charges

Adult - Regular depth	each	Y	\$4,180.00	\$4,263.00	\$4,348.00	\$565.24	\$4,913.24	Jan-22	2021	\$85.00	2.0%
Adult - Double depth	each	Y	\$4,180.00	\$4,263.00	\$4,348.00	\$565.24	\$4,913.24	Jan-22	2021	\$85.00	2.0%
Child	each	Y	\$3,800.00	\$3,876.00	\$3,954.00	\$514.02	\$4,468.02	Jan-22	2021	\$78.00	2.0%
Infant	each	Y	\$3,800.00	\$3,876.00	\$3,954.00	\$514.02	\$4,468.02	Jan-22	2021	\$78.00	2.0%
Cremated Remains - Burial	each	Υ	\$898.00	\$916.00	\$934.00	\$121.42	\$1,055.42	Jan-22	2021	\$18.00	2.0%
Cremated Remains - Niche	each	Y	\$459.00	\$468.00	\$477.00	\$62.01	\$539.01	Jan-22	2021	\$9.00	1.9%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
			Cost Re	ecovery - 100% Co	st Recovery wher	e applicable	е				
Service Area: Administration											
Registration - New Lessees	each	Υ	\$124.00	\$124.00	\$124.00	\$16.12	\$140.12	Jan-20	2019	\$0.00	0.0%
Missed Appointment Fee	each	Υ	\$0.00	\$0.00	\$100.00	\$13.00	\$113.00	Jan-22	NEW	NEW	NEW
Administration Fee	each	Υ	\$0.00	\$0.00	\$100.00	\$13.00	\$113.00	Jan-22	NEW	NEW	NEW
Non-refundable Deposit	each	N	\$0.00	\$0.00	\$250.00	N/A	\$250.00	Jan-22	NEW	NEW	NEW
Tenancy fee	each	Υ	N/A	N/A	Mooring rate	e x 1% x # of	days leased	Jan-22	NEW	NEW	NEW
Service Area: TOWARF										•	
Assistance Fees	per mooring slip fee	Υ	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
Service Area: Dredging	•							•	•	•	•
Dredging - Included in mooring fee for Town tenants	clubs per boat	Υ	\$265.20	\$269.71	\$274.29	\$35.66	\$309.95	Jan-22	2021	\$4.58	1.7%
Service Area: Bronte / Oakville La	aunch Ramps									•	
Daily Launch Ramp Pass	per day	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Υ	\$170.00	\$172.89	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Υ	\$210.00	\$213.57	\$217.20	\$28.24	\$245.44	Jan-22	2021	\$3.63	1.7%

Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	нѕт \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change	
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# OAKVILLE / BRONTE HARBOUR

#### Service Area: Oakville Harbour Launch / Haul

Launch/Haul ( All Sizes)	per foot	Υ	\$10.30	\$10.48	\$10.65	\$1.38	\$12.03	Jan-22	2021	\$0.17	1.7%
Mast Step/Unstep - Single spreader	per foot	Υ	\$2.79	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$0.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2021	\$0.00	0.0%
Mast Step/ Unstep Only	per foot	Υ	\$3.25	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Storage Only	per foot	Υ	\$0.00	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2021	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$0.00	\$11.00	\$11.00	\$1.43	\$12.43	Jan-21	2020	\$0.00	0.0%
Collapsed Cradle - Oakville	each	Υ	\$187.42	\$190.61	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$3.24	1.7%
Collapsed Cradle - Bronte	each	Υ	\$183.47	\$186.59	\$189.76	\$24.67	\$214.43	Jan-22	2021	\$3.17	1.7%
Trailer - Single Axle (stored until October 1st)	each	Υ	\$175.00	\$177.98	\$177.98	\$23.14	\$201.12	Jan-21	2020	\$0.00	0.0%
Charge to Bring Trailer out of Storage	each	Υ	\$65.15	\$66.26	\$67.40	\$8.76	\$76.16	Jan-22	2021	\$1.14	1.7%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Υ	\$237.76	\$241.80	\$241.80	\$31.43	\$273.24	Jan-21	2020	\$0.00	0.0%
Towing Services within Harbour	each	Υ	\$71.34	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2021	\$1.28	1.7%
Cradle - Load & Off Load	each	Υ	\$57.26	\$58.23	\$59.22	\$7.70	\$66.92	Jan-22	2021	\$0.99	1.7%
Uncollapsed Cradle	each	Υ	\$401.44	\$408.26	\$415.20	\$53.98	\$469.18	Jan-22	2021	\$6.94	1.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Bronte / Oakville H	arbour Mooring	Permi	t								
Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Υ	\$82.15	\$83.55	\$84.97	\$11.05	\$96.02	Jan-22	2021	\$1.42	1.7%
Finger Dock - non-serviced	linear foot	Υ	\$73.34	\$74.59	\$75.86	\$9.86	\$85.72	Jan-22	2021	\$1.27	1.7%
Harbours Infrastructure Fee	linear foot	Υ	N/A	\$3.00	\$5.00	\$0.65	\$5.65	Jan-22	2021	\$2.00	66.7%
Wet Mooring 32'-35'	linear foot	Υ	\$67.54	\$68.69	\$69.85	\$9.08	\$78.93	Jan-22	2021	\$1.16	1.7%
Dinghy/Seadoo/Kayak within Slip	each	Υ	\$129.84	\$132.05	\$134.30	\$17.46	\$151.76	Jan-22	2021	\$2.25	1.7%
Visitor Mooring Daily	per day / per foot	Υ	\$1.89	\$1.92	\$1.95	\$0.25	\$2.20	Jan-22	2021	\$0.03	1.4%
Note: Minimum charge for mooring -	\$808.18 + HST	I						l		I	
Non residents pay 10% surcharge											
Service Area: Bronte / Oakville H	arbour Haul-ou	t									
Blocking - Power Boat	linear foot	Υ	\$8.54	\$8.69	\$8.83	\$1.15	\$9.98	Jan-22	2021	\$0.14	1.7%
Shrink Wrap Disposal Fee	each	Υ	\$55.95	\$56.90	\$57.87	\$7.52	\$65.39	Jan-22	2021	\$0.97	1.7%
Service Area: Oakville Harbour -	Winter Storage	)		<u> </u>				ļ .		ļ .	-
Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Υ	\$4.39	\$4.39	\$4.50	\$0.59	\$5.09	Jan-22	2019	\$0.11	2.5%
Minimum Charge for Haul / Storage	flat fee	Υ	\$858.31	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Winter Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$4.76	\$4.76	\$4.85	\$0.63	\$5.48	Jan-22	2019	\$0.09	1.9%
Haul and Load to Owner's Trailer	per foot	Υ	\$14.32	\$14.32	\$14.70	\$1.91	\$16.61	Jan-22	2019	\$0.38	2.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date	Last Increase	2022 over 2021	2022 over 2021
Service Area: Oakville / Bronte H			5		base ree		(tax included)	MMM-YY	IIICIease	\$ Change	% Change
Oakville Pump Out Card	each	Υ	\$41.82	\$42.53	\$43.25	\$5.62	\$48.87	Jan-22	2021	\$0.72	1.7%
Bottom wash added to any lift	per foot	Υ	\$2.14	\$2.18	\$2.22	\$0.29	\$2.51	Jan-22	2021	\$0.04	2.0%
Bronte Travel Lift - In and Out of Shop (for marina tenant only)	flat fee	Υ	\$133.61	\$135.88	\$138.18	\$17.96	\$156.14	Jan-22	2021	\$2.30	1.7%
Service Area: Bronte Inner Harbo	our Haul-out							•		•	
Place Vessel in Cradle (rental)	flat fee	Υ	\$132.36	\$134.61	\$136.89	\$17.80	\$154.69	Jan-22	2021	\$2.28	1.7%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Υ	\$31.53	\$32.07	\$32.62	\$4.24	\$36.86	Jan-22	2021	\$0.55	1.7%
Cradle / Blocking Rental (May 15- Sept 15)	per week	Υ	\$176.51	\$179.51	\$182.56	\$23.73	\$206.29	Jan-22	2021	\$3.05	1.7%
Haul & Hang in Slings (one hour minimum)	per hour	Υ	\$93.79	\$150.00	\$150.00	\$19.50	\$169.50	Jan-21	2020	\$0.00	0.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Υ	\$31.17	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$0.00	0.0%
Service Area: Bronte Harbour - \	Winter Storage										
Minimum Charge for Haul / Storage	flat fee	Υ	\$858.31	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Υ	\$5.73	\$5.73	\$5.95	\$0.77	\$6.72	Jan-22	2019	\$0.22	3.8%
Haul and Load to Transport (30 min. maximum)	per foot	Υ	\$14.46	\$14.46	\$14.70	\$1.91	\$16.61	Jan-22	2019	\$0.24	1.7%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Υ	\$61.86	\$61.86	\$62.91	\$8.18	\$71.09	Jan-22	2019	\$1.05	1.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Bronte Harbour - M	liscellaneous										
Cradle to / from BHYC	each	Υ	\$32.73	\$33.29	\$33.85	\$4.40	\$38.25	Jan-22	2021	\$0.56	1.7%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$161.44	\$164.18	\$166.97	\$21.71	\$188.68	Jan-22	2021	\$2.79	1.7%
Forklift Fee	per hour	Υ	N/A	\$0.00	\$131.03	\$17.03	\$148.06	Jan-22	NEW	NEW	NEW
Labour	per hour	Υ	\$78.26	\$79.59	\$80.94	\$10.52	\$91.46	Jan-22	2021	\$1.35	1.7%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$126.69	\$128.84	\$131.03	\$17.03	\$148.06	Jan-22	2021	\$2.19	1.7%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Υ	\$317.29	\$317.29	\$317.29	\$41.25	\$358.54	Jan-20	2019	\$0.00	0.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Υ	\$427.06	\$427.06	\$427.06	\$55.52	\$482.58	Jan-20	2019	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$65.37	\$66.48	\$67.61	\$8.79	\$76.40	Jan-22	2021	\$1.13	1.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
BRONTE OUTER HARBOUR (BOI	<u>H)</u>										
Service Area: BOH Administration	n										
Registration - New Lessees	each	Υ	\$124.00	\$124.00	\$124.00	\$16.12	\$140.12	Oct-20	2020	\$0.00	0.0%
Administration Fee	each	Υ	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Missed Appointment Fee	each	Υ	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Non-refundable Deposit	each	N	\$0.00	\$0.00	\$250.00	N/A	\$250.00	Jan-22	NEW	NEW	NEW
Tenancy fee	each	Υ	N/A	N/A	Mooring rate	e x 1% x # of	days leased	Jan-22	NEW	NEW	NEW
Service Area: TOWARF											
Assistance Fees	each	Υ	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	2020	\$0.00	0.0%
Service Area: BOH Launch/Haul		•									
Launch/Haul (all sizes)	per foot	Υ	\$10.00	\$10.00	\$10.65	\$1.38	\$12.03	Jan-22	2020	\$0.65	6.5%
Use of 3rd sling	flat fee	Υ	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Haul and Load to Transport <34	per foot	Υ	\$12.50	\$12.50	\$12.71	\$1.65	\$14.36	Jan-22	2020	\$0.21	1.7%
Haul and Load to Transport >34	per foot	Y	\$14.50	\$14.50	\$14.75	\$1.92	\$16.67	Jan-22	2020	\$0.25	1.7%
Haul & Hang in Slings (one hour minimum)	flat fee	Y	\$150.00	\$150.00	\$150.00	\$19.50	\$169.50	Oct-20	2020	\$0.00	0.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Υ	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Add wash to any lift	per foot	Υ	\$2.14	\$2.14	\$2.22	\$0.29	\$2.51	Jan-22	2020	\$0.08	3.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: BOH Storage											
Storage Package ( haul/ bottom wash/storage/launch)	per square foot	Υ	\$6.25	\$6.25	\$6.25	\$0.81	\$7.06	Oct-20	2020	\$0.00	0.0%
Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Υ	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	flat fee	Υ	\$650.00	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Mast Storage Only	per foot	Υ	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.00	\$11.00	\$11.00	\$1.43	\$12.43	Oct-20	2020	\$0.00	0.0%
Collapsed Cradle Storage	flat fee	Υ	\$186.59	\$186.59	\$189.76	\$24.67	\$214.43	Jan-22	2020	\$3.17	1.7%
Uncollapsed Cradle Storage	flat fee	Υ	\$250.00	\$250.00	\$254.25	\$33.05	\$287.30	Jan-22	2020	\$4.25	1.7%
Cradle - Load & Off Load	flat fee	Υ	\$58.23	\$58.23	\$59.22	\$7.70	\$66.92	Jan-22	2020	\$0.99	1.7%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Υ	\$175.00	\$175.00	\$177.98	\$23.14	\$201.12	Jan-22	2020	\$2.98	1.7%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Υ	\$240.00	\$240.00	\$244.08	\$31.73	\$275.81	Jan-22	2020	\$4.08	1.7%
Charge to Bring Trailer out of Storage	flat fee	Υ	\$66.26	\$66.26	\$67.38	\$8.76	\$76.14	Jan-22	2020	\$1.12	1.7%
Cradle - Load & Off Load	flat fee	Υ	\$58.23	\$58.23	\$59.21	\$7.70	\$66.91	Jan-22	2020	\$0.98	1.7%
Blocking - Power Boat	flat fee	Υ	\$8.69	\$8.69	\$8.84	\$1.15	\$9.99	Jan-22	2020	\$0.15	1.7%
Blocking - Sail boat (emergency only)	per foot	Υ	\$10.50	\$10.50	\$10.68	\$1.39	\$12.07	Jan-22	2020	\$0.18	1.7%
Shrink Wrap Disposal Fee	each	Υ	\$56.90	\$56.90	\$57.87	\$7.52	\$65.39	Jan-22	2020	\$0.97	1.7%
PWC Dock Install/Remove	flat fee	Υ	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
PWC Dock Storage	flat fee	Υ	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: BOH Mooring Pern	nit										
Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Υ	\$80.00	\$80.00	\$81.36	\$10.58	\$91.94	Jan-22	2020	\$1.36	1.7%
Harbours Infrastructure Fee	linear foot	Υ	N/A	\$3.00	\$5.00	\$0.65	\$5.65	Jan-22	2021	\$2.00	66.7%
Hydro 1 x 15amp	per season	Υ	\$75.00	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2020	\$1.28	1.7%
Hydro 1 x 30amp	per season	Υ	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
Hydro 2 x 30amp	per season	Υ	\$200.00	\$200.00	\$203.40	\$26.44	\$229.84	Jan-22	2020	\$3.40	1.7%
Hydro 1 x 50amp	per season	Υ	\$200.00	\$200.00	\$203.40	\$26.44	\$229.84	Jan-22	2020	\$3.40	1.7%
Hydro 2 x 50amp	per season	Υ	\$400.00	\$400.00	\$406.80	\$52.88	\$459.68	Jan-22	2020	\$6.80	1.7%
Transient Dockage (Daily)	per foot/per day	Υ	\$1.92	\$1.92	\$1.95	\$0.25	\$2.20	Jan-22	2020	\$0.03	1.6%
Transient Dockage (Weekly)	per foot/per day	Υ	\$1.72	\$1.72	\$1.75	\$0.23	\$1.98	Jan-22	2020	\$0.03	1.7%
Transient Dockage (Monthly)	per foot/per day	Υ	\$1.52	\$1.52	\$1.55	\$0.20	\$1.75	Jan-22	2020	\$0.03	2.0%
Short Term Dockage<30 (3 hour max)	flat fee	Υ	\$15.00	\$15.00	\$15.25	\$1.98	\$17.23	Jan-22	2020	\$0.25	1.7%
Non residents pay 10% surcharge		•						<u> </u>		<u>'</u>	

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	нѕт \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: BOH Miscellaneou	s										
Towing Services within Harbour	flat fee	Υ	\$75.00	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2020	\$1.28	1.7%
Labour	per hour	Υ	\$78.26	\$79.59	\$80.94	\$10.52	\$91.46	Jan-22	2021	\$1.35	1.7%
Aerial Lift (MAWP)	each	Υ	\$164.18	\$164.18	\$166.97	\$21.71	\$188.68	Jan-22	2020	\$2.79	1.7%
Forklift Fee	per hour	Υ	\$128.84	\$128.84	\$131.03	\$17.03	\$148.06	Jan-22	2020	\$2.19	1.7%
PWC Dock Install/Remove	flat fee	Υ	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
PWC Dock Storage	flat fee	Υ	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
Key Fobs	each	Υ	\$20.00	\$20.00	\$20.34	\$2.64	\$22.98	Jan-22	2020	\$0.34	1.7%
Pump Out	each	Υ	\$12.50	\$12.50	\$12.71	\$1.65	\$14.36	Jan-22	2020	\$0.21	1.7%

Key Business: Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Application and Pe	rmit Fees										
Gate Application Fee	per permit	N	\$177.00	\$180.00	\$184.00	N/A	\$184.00	Jan-22	2021	\$4.00	2.2%
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$75.25	\$76.50	\$78.00	N/A	\$78.00	Jan-22	2021	\$1.50	2.0%
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	\$73.25	\$74.50	\$76.00	N/A	\$76.00	Jan-22	2021	\$1.50	2.0%
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	N	\$71.80	\$73.00	\$74.50	N/A	\$74.50	Jan-22	2021	\$1.50	2.1%
Park Access Permit	per 8 month permit	N	\$177.00	\$180.00	\$184.00	N/A	\$184.00	Jan-22	2021	\$4.00	2.2%
Progressive Discipline Admin Fee	each	N	\$163.86	\$166.65	\$170.00	N/A	\$170.00	Jan-22	2021	\$3.35	2.0%
Progressive Discipline Appeal	each	N	\$273.11	\$277.75	\$283.00	N/A	\$283.00	Jan-22	2021	\$5.25	1.9%
Service Area: Tree Protection	1										
Municipal Tree Protection Permit	per property	N	\$170.00	\$175.00	\$178.00	N/A	\$178.00	Jan-22	2021	\$3.00	1.7%
Tree Protection Zone Encroachment Permit	per property	N	\$570.00	\$580.00	\$590.00	N/A	\$590.00	Jan-22	2021	\$10.00	1.7%
Tree Protection Zone Sign	per sign	N	\$10.00	\$11.00	\$11.00	N/A	\$11.00	Jan-21	2014	\$0.00	0.0%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$50.00	\$55.00	\$55.00	N/A	\$55.00	Jan-21	2017	\$0.00	0.0%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$350.00	\$355.00	\$360.00	N/A	\$360.00	Jan-22	2021	\$5.00	1.4%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$740.00	\$750.00	\$765.00	N/A	\$765.00	Jan-22	2021	\$15.00	2.0%
Municipal Tree Protection Permit (Development related)	per property	N	\$380.00	\$390.00	\$397.00	N/A	\$397.00	Jan-22	2021	\$7.00	1.8%
Municipal Crabapple Tree Removal Permit	per tree	N	N/A	N/A	\$155.00	N/A	\$155.00	Jan-22	N/A	NEW	NEW
Private tree permit appeal	per application	N	\$220.00	\$225.00	\$230.00	N/A	\$230.00	Jan-22	2021	\$5.00	2.2%

Key Business: Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Conservatory / Gro	eenhouse										
Cancellation Fee	each	Y	\$12.20	\$12.50	\$12.75	\$1.66	\$14.41	Jan-22	2021	\$0.25	2.0%
Wedding Ceremony Fee	each	Υ	\$93.00	\$95.00	\$97.00	\$12.61	\$109.61	Jan-22	2021	\$2.00	2.1%
Non-Resident Fee	per booking	Υ	\$37.00	\$38.00	\$40.00	\$5.20	\$45.20	Jan-22	2021	\$2.00	5.3%
Greenhouse User Fee	per hour	Υ	\$150.00	\$153.00	\$156.00	\$20.28	\$176.28	Jan-22	2021	\$3.00	2.0%
Greenhouse OT Saturday	minimum 3 hours	Υ	\$189.00	\$192.00	\$196.00	\$25.48	\$221.48	Jan-22	2021	\$4.00	2.1%
Grenhouse OT Sunday	minimum 3 hours	Υ	\$256.00	\$260.00	\$265.00	\$34.45	\$299.45	Jan-22	2021	\$5.00	1.9%

#### Service Area: Rental Rates and User Fees

Cost Recovery - Current rates for grass fields are below approved cost recovery ratios. An approved 7 year phase-in pricing strategy was implemented in 2018 for outdoor sports fields, paused due to Covid-19 and will be reviewed for 2023.

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All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$81.00	\$82.50	\$84.00	\$10.92	\$94.92	Jan-22	2021	\$1.50	1.8%
All Weather Turf - Youth Oct 1 - April 30	per hour	Υ	\$87.00	\$88.50	\$90.00	\$11.70	\$101.70	Jan-22	2021	\$1.50	1.7%
All Weather Turf - Adult May 1 - Sept 30	per hour	Y	\$134.00	\$136.25	\$139.00	\$18.07	\$157.07	Jan-22	2021	\$2.75	2.0%
All Weather Turf - Adult Oct 1 - April 30	per hour	Υ	\$143.00	\$145.25	\$148.00	\$19.24	\$167.24	Jan-22	2021	\$2.75	1.9%
All Weather Turf - Commercial/Non- Res May 1 - Sept 30	per hour	Y	\$154.00	\$157.00	\$165.00	\$21.45	\$186.45	Jan-22	2021	\$8.00	5.1%
All Weather Turf - Commercial/Non- Res Oct 1 - Apr 30	per hour	Y	\$163.50	\$166.25	\$170.00	\$22.10	\$192.10	Jan-22	2021	\$3.75	2.3%
Class A CORE Youth	per hour	Υ	\$11.75	\$11.95	\$12.20	\$1.59	\$13.79	Jan-22	2021	\$0.25	2.1%
Class A Youth	per hour	Υ	\$14.45	\$14.70	\$15.00	\$1.95	\$16.95	Jan-22	2021	\$0.30	2.0%
Class A Adult	per hour	Υ	\$26.70	\$27.15	\$27.75	\$3.61	\$31.36	Jan-22	2021	\$0.60	2.2%
Class A Commercial/Non Res	per hour	Υ	\$47.20	\$48.00	\$50.00	\$6.50	\$56.50	Jan-22	2021	\$2.00	4.2%

Key Business: Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Class B CORE Youth	per hour	Y	\$7.20	\$7.35	\$7.50	\$0.97	\$8.47	Jan-22	2021	\$0.15	2.0%
Class B Youth	per hour	Υ	\$8.80	\$9.00	\$9.20	\$1.20	\$10.40	Jan-22	2021	\$0.20	2.2%
Class B Adult	per hour	Υ	\$17.75	\$18.05	\$18.50	\$2.41	\$20.91	Jan-22	2021	\$0.45	2.5%
Class B Commercial /Non Res	per hour	Υ	\$23.85	\$24.25	\$25.50	\$3.32	\$28.82	Jan-22	2021	\$1.25	5.2%
Class C CORE Youth	per hour	Y	\$3.00	\$3.05	\$3.10	\$0.40	\$3.50	Jan-22	2021	\$0.05	1.6%
Class C Youth	per hour	Υ	\$3.85	\$3.90	\$4.00	\$0.52	\$4.52	Jan-22	2021	\$0.10	2.6%
Class C Adult	per hour	Υ	\$10.65	\$10.90	\$11.15	\$1.45	\$12.60	Jan-22	2021	\$0.25	2.3%
Class C Commercial/Non-Res	per hour	Υ	\$14.80	\$15.05	\$15.75	\$2.05	\$17.80	Jan-22	2021	\$0.70	4.7%
Commercial Rates - Administration Fee	each	Υ	\$317.80	\$323.20	\$330.00	\$42.90	\$372.90	Jan-22	2021	\$6.80	2.1%
Commercial Rates - Heritage Square	per square foot	Υ	\$4.50	\$4.60	\$4.75	\$0.62	\$5.37	Jan-22	2021	\$0.15	3.3%
Commercial Rates - Towne Square	per square foot	Υ	\$6.00	\$6.10	\$6.25	\$0.81	\$7.06	Jan-22	2021	\$0.15	2.5%
Coronation Park - Class 1	maximum 4 hours	Υ	\$360.50	\$367.00	\$374.25	\$48.65	\$422.90	Jan-22	2021	\$7.25	2.0%
Coronation Park - Class 3	maximum 12 hours	Υ	\$2,084.50	\$2,120.00	\$2,165.00	\$281.45	\$2,446.45	Jan-22	2021	\$45.00	2.1%
Coronation Park - Class 2	maximum 12 hours	Υ	\$1,483.00	\$1,508.00	\$1,538.00	\$199.94	\$1,737.94	Jan-22	2021	\$30.00	2.0%
Coronation Park Dressing Room	per booking	Y	\$45.00	\$45.75	\$46.75	\$6.08	\$52.83	Jan-22	2021	\$1.00	2.2%
Field House **	per booking	Y	\$148.00	\$150.50	\$153.50	\$19.96	\$173.46	Jan-22	2021	\$3.00	2.0%
Film Shoot - Commercial	per day	Y	\$1,478.00	\$1,503.00	\$1,580.00	\$205.40	\$1,785.40	Jan-22	2021	\$77.00	5.1%
Film Shoot - Community Group	per day	Y	\$691.00	\$703.00	\$717.00	\$93.21	\$810.21	Jan-22	2021	\$14.00	2.0%
Film Shoot - Community Group	per hour	Y	\$162.00	\$164.75	\$168.00	\$21.84	\$189.84	Jan-22	2021	\$3.25	2.0%

Key Business: Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Garden Plots - all	per plot	Y	\$81.50	\$83.00	\$84.70	\$11.01	\$95.71	Jan-22	2021	\$1.70	2.0%
Gazebo	per 2 hours	Υ	\$94.50	\$96.00	\$98.00	\$12.74	\$110.74	Jan-22	2021	\$2.00	2.1%
Gazebo (Non Resident)	per 2 hours	Y	\$202.50	\$206.00	\$210.00	\$27.30	\$237.30	Jan-22	2021	\$4.00	1.9%
Hydro - Lit Sports Field	per field per night	Υ	\$48.50	\$49.50	\$50.50	\$6.57	\$57.07	Jan-22	2021	\$1.00	2.0%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$102.50	\$104.25	\$110.00	\$14.30	\$124.30	Jan-22	2021	\$5.75	5.5%
Hydro - Special Event	per 4 hours	Υ	\$53.25	\$54.25	\$55.50	\$7.22	\$62.72	Jan-22	2021	\$1.25	2.3%
Outdoor Track	per 2 hours	Υ	\$12.95	\$13.25	\$13.50	\$1.76	\$15.26	Jan-22	2021	\$0.25	1.9%
Picnic Area Permit	per 3 hours	Y	\$90.75	\$92.25	\$94.00	\$12.22	\$106.22	Jan-22	2021	\$1.75	1.9%
Picnic Area Permit (Non- Residents)	per 3 hours	Υ	\$211.00	\$214.50	\$218.80	\$28.44	\$247.24	Jan-22	2021	\$4.30	2.0%
Grounds Fee	per 1 hour	Υ	\$25.75	\$26.25	\$26.75	\$3.48	\$30.23	Jan-22	2021	\$0.50	1.9%
Grounds Fee (Non-Residents)	per 1 hour	Y	\$52.50	\$53.50	\$54.50	\$7.09	\$61.59	Jan-22	2021	\$1.00	1.9%
Special Event Community Group - Per Zone	per booking	Y	\$141.50	\$144.00	\$147.00	\$19.11	\$166.11	Jan-22	2021	\$3.00	2.1%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$321.00	\$326.50	\$333.00	\$43.29	\$376.29	Jan-22	2021	\$6.50	2.0%
Special Event Corporate (Non Resident) - Per Zone	per booking	Υ	\$412.75	\$419.75	\$428.00	\$55.64	\$483.64	Jan-22	2021	\$8.25	2.0%
Special Event Community Group - Entire Park	per booking	Υ	\$437.85	\$445.25	\$468.00	\$60.84	\$528.84	Jan-22	2021	\$22.75	5.1%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$962.50	\$978.75	\$998.00	\$129.74	\$1,127.74	Jan-22	2021	\$19.25	2.0%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,238.50	\$1,259.50	\$1,325.00	\$172.25	\$1,497.25	Jan-22	2021	\$65.50	5.2%
Special Event - Canada Day Vendor	per hour	Y	\$75.00	\$76.25	\$77.75	\$10.11	\$87.86	Jan-22	2021	\$1.50	2.0%
Sports Camp	per field per day	Y	\$107.75	\$109.50	\$111.50	\$14.50	\$126.00	Jan-22	2021	\$2.00	1.8%

**Key Business:** Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Sports Camp Commercial	per field per day	Υ	\$167.00	\$169.75	\$178.25	\$23.17	\$201.42	Jan-22	2021	\$8.50	5.0%
Tournament Fee	per location	Υ	\$205.50	\$209.00	\$213.00	\$27.69	\$240.69	Jan-22	2021	\$4.00	1.9%
Tournament Fee - late	per location	Υ	\$410.50	\$417.50	\$425.85	\$55.36	\$481.21	Jan-22	2021	\$8.35	2.0%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Υ	\$272.00	\$276.50	\$282.00	\$36.66	\$318.66	Jan-22	2021	\$5.50	2.0%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Υ	\$330.00	\$335.50	\$352.25	\$45.79	\$398.04	Jan-22	2021	\$16.75	5.0%

#### Service Area: Special Events Amenity Fees

			Cost Red	covery - 100% Co	st Recovery wher	e applicabl	е				
Baseball Field Lining	per field	Υ	\$96.00	\$97.50	\$99.45	\$12.93	\$112.38	Jan-22	2021	\$1.95	2.0%
Décor Installation	per 2 weeks	Υ	N/A	N/A	\$176.25	\$22.91	\$199.16	Jan-22	N/A	NEW	NEW
Décor Installation - Hydro	per 2 weeks	Υ	N/A	N/A	\$50.00	\$6.50	\$56.50	Jan-22	N/A	NEW	NEW
Fencing - snow fencing installed	per 100 '	Υ	\$106.00	\$107.75	\$109.91	\$14.29	\$124.19	Jan-22	2021	\$2.16	2.0%
Metal Fencing - 6 ' installed	per foot	Υ	\$3.45	\$3.50	\$3.57	\$0.46	\$4.03	Jan-22	2021	\$0.07	2.0%
Metal Fencing - 6 ' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$398.50	\$405.25	\$413.36	\$53.74	\$467.09	Jan-22	2021	\$8.11	2.0%
Football Field Lining	per field	Υ	\$604.25	\$614.50	\$626.79	\$81.48	\$708.27	Jan-22	2021	\$12.29	2.0%
Football Field Lining - reapplication	per field	Υ	\$302.00	\$307.00	\$313.14	\$40.71	\$353.85	Jan-22	2021	\$6.14	2.0%
Soccer Field Lining	per field	Υ	\$296.25	\$301.25	\$307.28	\$39.95	\$347.22	Jan-22	2021	\$6.02	2.0%
Soccer Field Lining - reapplication	per field	Υ	\$159.25	\$162.00	\$165.24	\$21.48	\$186.72	Jan-22	2021	\$3.24	2.0%
Licensed Function Fee	per day	Υ	\$130.00	\$132.25	\$134.90	\$17.54	\$152.43	Jan-22	2021	\$2.65	2.0%

**Key Business:** Parks

Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Locates - underground services	per location	Y	\$220.00	\$223.75	\$228.23	\$29.67	\$257.89	Jan-22	2021	\$4.47	2.0%
Marquee Tent 20' x 20' - installed	weekday	Υ	\$977.50	\$994.00	\$1,013.88	\$131.80	\$1,145.68	Jan-22	2021	\$19.88	2.0%
Marquee Tent 20' x 20' - installed	Saturday	Υ	\$1,467.50	\$1,492.50	\$1,525.00	\$198.25	\$1,723.25	Jan-22	2021	\$32.50	2.2%
Marquee Tent 20' x 20' - installed	Statuatory Holidays / Sunday	Υ	\$1,995.00	\$2,029.00	\$2,070.00	\$269.10	\$2,339.10	Jan-22	2021	\$41.00	2.0%
Picnic Tables - delivered	12 tables	Υ	\$383.25	\$389.75	\$398.00	\$51.74	\$449.74	Jan-22	2021	\$8.25	2.1%
Portable Bleachers - delivered	per set	Υ	\$392.80	\$399.50	\$407.50	\$52.98	\$460.48	Jan-22	2021	\$8.00	2.0%
Portable Bleachers - weekly	per set	Υ	\$263.50	\$268.00	\$273.75	\$35.59	\$309.34	Jan-22	2021	\$5.75	2.1%
Stage 24' x 16' x 36" H - installed	weekday	Υ	\$1,233.75	\$1,254.75	\$1,280.00	\$166.40	\$1,446.40	Jan-22	2021	\$25.25	2.0%
Stage 24' x 16' x 36" H - installed	Saturday	Υ	\$1,838.50	\$1,869.75	\$1,907.00	\$247.91	\$2,154.91	Jan-22	2021	\$37.25	2.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statuatory Holidays	Υ	\$2,473.75	\$2,515.75	\$2,566.00	\$333.58	\$2,899.58	Jan-22	2021	\$50.25	2.0%
Bunting & Flags - installed	per set	Υ	\$191.50	\$194.75	\$199.00	\$25.87	\$224.87	Jan-22	2021	\$4.25	2.2%
Garbage Disposal	per booking	Υ	\$246.00	\$250.25	\$255.50	\$33.22	\$288.72	Jan-22	2021	\$5.25	2.1%
Special Event Staffing	per 3 hours	Υ	\$308.00	\$313.25	\$319.50	\$41.54	\$361.04	Jan-22	2021	\$6.25	2.0%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Υ	\$60.00	\$61.00	\$62.25	\$8.09	\$70.34	Jan-22	2021	\$1.25	2.0%
Special Event Clean Up: FT Staff	per hour	Y	\$68.00	\$69.25	\$70.75	\$9.20	\$79.95	Jan-22	2021	\$1.50	2.2%
Special Event Clean Up: PT Staff	per hour	Υ	\$39.75	\$40.50	\$41.30	\$5.37	\$46.67	Jan-22	2021	\$0.80	2.0%

Note: Any services required on statutory holidays will be subject to a premium of \$60.00/hour per staff person required for a minimum of 3 hours.

			Application of	raini subject to pro	Visions of By-law 20						
Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
			Cost R	ecovery - 100% Fu	ull Cost Recovery						
Official Plan Amendments											
Official Plan Amendment Base fee		N	\$25,864.00	\$26,304.00	\$27,830.00	N/A	\$27,830.00	Jan-22	2021	\$1,526.00	5.8%
Zoning Amendment*									l		
Zoning Amendment Base Fee		N	\$25,864.00	\$26,304.00	\$27,830.00	N/A	\$27,830.00	Jan-22	2021	\$1,526.00	5.8%
Plus Variable Fee For Residentia	al Development (includes	reside	ntial component of	Mixed-Use)							
First 25 units	per unit	N	\$120.00	\$122.00	\$124.00	N/A	\$124.00	Jan-22	2021	\$2.00	1.6%
Units 26 - 100	per unit	N	\$95.00	\$97.00	\$99.00	N/A	\$99.00	Jan-22	2021	\$2.00	2.1%
Units 101 - 200	per unit	N	\$72.00	\$73.00	\$74.00	N/A	\$74.00	Jan-22	2021	\$1.00	1.4%
Units 201 - 1000	per unit	N	\$48.00	\$49.00	\$50.00	N/A	\$50.00	Jan-22	2021	\$1.00	2.0%
Plus Variable fee (includes non-r	residential component of	Mixed-	Use)							•	
For Non-Residential applications based on GFA	per 100 M2 GFA	N	\$62.00	\$63.00	\$64.00	N/A	\$64.00	Jan-22	2021	\$1.00	1.6%
For Non-Residential applications based on site area	per 100 M2 site area	N	\$25.00	\$25.50	\$26.00	N/A	\$26.00	Jan-22	2021	\$0.50	2.0%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$62.00	\$63.00	\$64.00	N/A	\$64.00	Jan-22	2021	\$1.00	1.6%
		1					I		I	1	
Temporary Use By-law Base Fee		N	\$25,864.00	\$26,304.00	\$26,830.00	N/A	\$26,830.00	Jan-22	2021	\$526.00	2.0%
Extension of Temporary Use By-law Base Fee		N	\$7,775.00	\$7,907.00	\$8,065.00	N/A	\$8,065.00	Jan-22	2021	\$158.00	2.0%
Removal of Holding By-law Base Fee		N	\$5,432.00	\$5,524.00	\$5,634.00	N/A	\$5,634.00	Jan-22	2021	\$110.00	2.0%

<sup>\*</sup>Note: See By-law 2020-131 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Plan of Subdivision*											
Plan of Subdivision Base Fee		N	\$20,297.00	\$20,642.00	\$22,055.00	N/A	\$22,055.00	Jan-22	2021	\$1,413.00	6.8%
Plus Variable Fee For Residential Deve	elopment not subject to site p	olan apı	proval			-		-	•		
First 25 units	per unit	N	\$660.00	\$671.00	\$684.00	N/A	\$684.00	Jan-22	2021	\$13.00	1.9%
Units 26 - 100	per unit	N	\$524.00	\$533.00	\$544.00	N/A	\$544.00	Jan-22	2021	\$11.00	2.1%
Units 101 - 200	per unit	N	\$396.00	\$403.00	\$411.00	N/A	\$411.00	Jan-22	2021	\$8.00	2.0%
Units 201 - 1000	per unit	N	\$263.00	\$267.00	\$272.00	N/A	\$272.00	Jan-22	2021	\$5.00	1.9%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$62.00	\$63.00	\$64.00	N/A	\$64.00	Jan-22	2021	\$1.00	1.6%
Final Approval		N	\$8,361.00	\$8,503.00	\$8,673.00	N/A	\$8,673.00	Jan-22	2021	\$170.00	2.0%
Revision Fee		N	\$5,125.00	\$5,212.00	\$5,316.00	N/A	\$5,316.00	Jan-22	2021	\$104.00	2.0%
Extension to Draft Approval (1 year)		N	\$8,361.00	\$8,503.00	\$8,673.00	N/A	\$8,673.00	Jan-22	2021	\$170.00	2.0%
Emergency Extension to Draft Approval (3 month)		N	\$3,200.00	\$3,254.00	\$3,319.00	N/A	\$3,319.00	Jan-22	2021	\$65.00	2.0%

<sup>\*</sup>Note: See By-law 2020-131 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

	Application of Tariff subject to provisions of By-law 2020-131										
Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Plan of Condominium		•									
Plan of Condominium Base Fee		N	\$18,473.00	\$18,787.00	\$19,163.00	N/A	\$19,163.00	Jan-22	2021	\$376.00	2.0%
Plus Variable fee (For condominiums of	ther than Common Element)										
Residential not subject to site plan approval	per unit	N	\$954.00	\$970.00	\$989.00	N/A	\$989.00	Jan-22	2021	\$19.00	2.0%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$62.00	\$63.00	\$64.00	N/A	\$64.00	Jan-22	2021	\$1.00	1.6%
Final Approval		N	\$8,361.00	\$8,503.00	\$8,673.00	N/A	\$8,673.00	Jan-22	2021	\$170.00	2.0%
Revision Fee		N	\$5,125.00	\$5,212.00	\$5,316.00	N/A	\$5,316.00	Jan-22	2021	\$104.00	2.0%
Extension to Draft Approval (1 year)		N	\$8,361.00	\$8,503.00	\$8,673.00	N/A	\$8,673.00	Jan-22	2021	\$170.00	2.0%
Emergency Extension to Draft Approval (3 month)		N	\$3,200.00	\$3,254.00	\$3,319.00	N/A	\$3,319.00	Jan-22	2021	\$65.00	2.0%
Site Plan (Full)											
Base Fee		N	\$12,104.00	\$12,310.00	\$12,556.00	N/A	\$12,556.00	Jan-22	2021	\$246.00	2.0%
Base and Variable Fee (Single and Semi-detached Development)	per lot	N	\$6,052.00	\$6,155.00	\$6,278.00	N/A	\$6,278.00	Jan-22	2021	\$123.00	2.0%
Plus Variable Fee For Residential Deve	elopment (includes Resident	ial com	oonent of Mixed Use)			•					
First 25 units	per unit	N	\$604.00	\$614.00	\$626.00	N/A	\$626.00	Jan-22	2021	\$12.00	2.0%
Units 26 - 100	per unit	N	\$161.00	\$164.00	\$167.00	N/A	\$167.00	Jan-22	2021	\$3.00	1.8%
Units 101 - 200	per unit	N	\$123.00	\$125.00	\$127.00	N/A	\$127.00	Jan-22	2021	\$2.00	1.6%
Units 201 - 1000	per unit	N	\$73.00	\$74.00	\$75.00	N/A	\$75.00	Jan-22	2021	\$1.00	1.4%
lus Variable Fee For Non-Residential Development (includes Non-Residential component of Mixed Use)											

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Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
For Non-Res Applications Based on GFA	per 100 M2 GFA	N	\$650.00	\$661.00	\$674.00	N/A	\$674.00	Jan-22	2021	\$13.00	2.0%
Preparation of Agreement	per agreement	N	\$8,220.00	\$8,360.00	\$8,527.00	N/A	\$8,527.00	Jan-22	2021	\$167.00	2.0%
Preparation of Agreement (Single detached dwellings)	per agreement	N	\$805.00	\$819.00	\$835.00	N/A	\$835.00	Jan-22	2021	\$16.00	2.0%
Preparation of Amended Agreement	per agreement	N	\$805.00	\$819.00	\$835.00	N/A	\$835.00	Jan-22	2021	\$16.00	2.0%
Extension to Two Year Site Plan Conditional or Final Approval		N	\$3,488.00	\$3,547.00	\$3,618.00	N/A	\$3,618.00	Jan-22	2021	\$71.00	2.0%
Note to File	per file note	N	\$300.00	\$600.00	\$612.00	N/A	\$612.00	Jan-22	2021	\$12.00	2.0%
Cash-in-lieu of Parking									•	•	
Application Fee		N	\$6,227.00	\$6,333.00	\$6,460.00	N/A	\$6,460.00	Jan-22	2021	\$127.00	2.0%
Zoning Certificate of Occupancy	- Revenue recorded in	Buildin	g Department								
Application Fee		N	\$150.00	\$153.00	\$156.00	N/A	\$156.00	Jan-22	2021	\$3.00	2.0%
Request for copy of issued Zoning Certificate of Occupancy	per request	N	\$25.00	\$25.50	\$26.00	N/A	\$25.00	Jan-22	2021	\$0.50	2.0%

					visions of by-law 20						
Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Committee of Adjustment for Cor	nsent										
Base Application Fee		N	\$8,593.00	\$8,739.00	\$8,914.00	N/A	\$8,914.00	Jan-22	2021	\$175.00	2.0%
Each additional lot being created		N	\$4,297.00	\$4,370.00	\$4,457.00	N/A	\$4,457.00	Jan-22	2021	\$87.00	2.0%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Auth	nority				
Revision Fee		N	\$1,986.00	\$2,020.00	\$2,060.00	N/A	\$2,060.00	Jan-22	2021	\$40.00	2.0%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Auth	nority				
Validation of Title		N	\$3,310.00	\$3,366.00	\$3,433.00	N/A	\$3,433.00	Jan-22	2021	\$67.00	2.0%
Plus Halton Region Fee, Conservation Authority Fees		•		Fees	set by Region, Cons	ervation Auth	nority		,		
Preparation of Agreement	per agreement	N	\$1,776.00	\$1,806.00	\$1,842.00	N/A	\$1,842.00	Jan-22	2021	\$36.00	2.0%
Deferral Fee prior to circulation of application		N	\$150.00	\$153.00	\$156.00	N/A	\$156.00	Jan-22	2021	\$3.00	2.0%
Deferral Fee after circulation of application or at the public hearing		N	\$352.00	\$358.00	\$365.00	N/A	\$365.00	Jan-22	2021	\$7.00	2.0%
Certificate of Consent or Validation	per certificate	N	\$420.00	\$427.00	\$436.00	N/A	\$436.00	Jan-22	2021	\$9.00	2.1%

#### Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST\$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change		
Committee of Adjustment Minor V	/ariance - Revenue rec	orded i	in Building Depart	ment									
Base Application Fee (See notes)		Z	\$3,672.00	\$3,734.00	\$3,809.00	N/A	\$3,809.00	Jan-22	2021	\$75.00	2.0%		
Plus Halton Region Fee, Conservation Authority Fees		Fees set by Region, Conservation Authority											
Special Meeting (Requested by Applicant) Application Fee (See Schedule A #6)		Z	\$8,901.00	\$9,052.00	\$9,233.00	N/A	\$9,233.00	Jan-22	2021	\$181.00	2.0%		
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Autl	nority						
Preparation of Agreement	per agreement	N	\$1,988.00	\$2,022.00	\$2,062.00	N/A	\$2,062.00	Jan-22	2021	\$40.00	2.0%		
Deferral Fee prior to circulation of application		N	\$150.00	\$153.00	\$156.00	N/A	\$156.00	Jan-22	2021	\$3.00	2.0%		
Deferral Fee after circulation of application or at the public hearing		N	\$699.00	\$711.00	\$725.00	N/A	\$725.00	Jan-22	2021	\$14.00	2.0%		

#### Notes:

#### Part Lot Control Exemption

Part Lot Control Exemption Base Fee		N	\$4,373.00	\$4,447.00	\$4,536.00	N/A	\$4,536.00	Jan-22	2021	\$89.00	2.0%
Plus Variable Fee	per lot created	N	\$223.00	\$227.00	\$232.00	N/A	\$232.00	Jan-22	2021	\$5.00	2.2%
Extension to Part Lot Control Exemption Fee		N	\$2,179.00	\$2,216.00	\$2,260.00	N/A	\$2,260.00	Jan-22	2021	\$44.00	2.0%

<sup>1.</sup> Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$550.00 for each additional proposed lot.

<sup>2.</sup> For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$1,904.00 for each additional application.

			Application of	raini cabjeet to pro	visions of by-law 20						
Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Re-circulation and Additional Fee	es - All Applications										
Recirculation Fee after the third circulation (See Schedule A #10)					15% of in-effect app	olication fee					
Annual Maintenance Fee (See Schedule A #9 a & b)					5% of in-effect app	lication fee					
Applicant initiated Resubmission (See Schedule A #11)					25% of in-effect app	olication fee					
Pre-consultation Fee											
Per site (single or combined applications)	each	N	\$300.00	\$305.00	\$311.00	N/A	\$311.00	Jan-22	2021	\$6.00	2.0%
Pre-submission Review											
Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision	each	N	\$18,000.00	\$18,000.00	\$18,360.00	N/A	\$18,360.00	Jan-22	2019	\$360.00	2.0%
Studies / reports for any combination of OPA, ZBA, DPS	each	N	\$25,000.00	\$25,000.00	\$25,500.00	N/A	\$25,500.00	Jan-22	2019	\$500.00	2.0%
Additional Notification Fees (per Not	ification)										
Additional Public Meeting Fee (See Schedule A #12)	per mailing (includes 2 newspaper ads where requried)	N	\$3,202.00	\$3,256.00	\$3,321.00	N/A	\$3,321.00	Jan-22	2021	\$65.00	2.0%
Public Notification & Council	per mailing	N	\$188.00	\$191.00	\$195.00	N/A	\$195.00	Jan-22	2021	\$4.00	2.1%
Disposition	2 newspaper ads	N	\$1,653.00	\$1,681.00	\$1,715.00	N/A	\$1,715.00	Jan-22	2021	\$34.00	2.0%
Planning Fee Staff Time											
To be charged for staff time required to prepare material or information for the public. The fee shall be charged prior to the commencement of the requested work	per hour	Y	\$100.00	\$102.00	\$104.00	\$13.52	\$117.52	Jan-22	2021	\$2.00	2.0%

Department:Planning ServicesKey Business:Planning ServicesService Area:Planning Applications

### Application of Tariff subject to provisions of By-law 2020-131

			7 ipp.::ca.::c::	raini subject to pro							
Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Other Fees											
Deeming By-law	each	N	\$575.00	\$585.00	\$597.00	N/A	\$597.00	Jan-22	2021	\$12.00	2.1%
Dead Storage File Retrieval	per file note	N	\$56.00	\$57.00	\$58.00	N/A	\$58.00	Jan-22	2021	\$1.00	1.8%
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	N	\$5,816.00	\$5,915.00	\$6,033.00	N/A	\$6,033.00	Jan-22	2021	\$118.00	2.0%
Peer review of technical reports and application	Actual cost	Υ			Actual Cost			Jan-16	N/A	N/A	N/A
Appraisal of Section 37 Agreements	Actual cost	Υ			Actual Cost			Jan-16	N/A	N/A	N/A
Mapping Request	per map request	Υ	\$89.00	\$91.00	\$93.00	\$12.09	\$105.09	Jan-22	2021	\$2.00	2.2%
Ortho Photos and Miscellaneous GIS Mapping and Printing Requests	To be determined at the discretion of the Manager - please contact for pricing	Y		Va	ries per request			Jan-17	N/A	N/A	N/A

**Department:** Recreation and Culture **Key Business:** Registration and Booking

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Administrative Fees											
Museum - School Non Resident Fee	each	Y	\$27.50	\$27.50	\$27.50	\$3.58	\$31.08	Feb-19	2018	\$0.00	0.0%
Program Registration, Membership and Facility Rental Non-Resident Fee	each	Υ	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%

Extra fees added to facility rental permits, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.

**Key Business:** Arenas, Aquatics, Museum and Fitness

Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Cost Recovery - Approve	d cost recove	ry rati	os are low or no c	ost recovery for s	ervices in this are	ea.					

### Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks

Single Visit	per visit	Υ	\$4.42	\$4.50	\$4.59	\$0.60	\$5.18	Jan-22	2021	\$0.09	2.0%
Single Visit - Senior and Youth	per visit	Υ	\$3.54	\$3.60	\$3.67	\$0.48	\$4.14	Jan-22	2021	\$0.07	2.0%
Single Visit - Group	per visit	Υ	\$13.27	\$13.50	\$13.77	\$1.79	\$15.56	Jan-22	2021	\$0.27	2.0%
*Helmet Rental	each	Υ	\$2.85	\$2.90	\$2.96	\$0.38	\$3.34	Jan-22	2021	\$0.06	2.0%
*Skates Rental	each pair	Υ	\$5.65	\$5.75	\$5.86	\$0.76	\$6.62	Jan-22	2021	\$0.11	2.0%
*Combo (Helmet & Skates)	each	Υ	\$6.75	\$6.86	\$7.00	\$0.91	\$7.91	Jan-22	2021	\$0.14	2.0%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

\*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

# Service Area: Admissions - Shinny Hockey

Shinny Hockey/Skating	per visit	Y	\$7.20	\$7.32	\$7.47	\$0.97	\$8.44	Jan-22	2021	\$0.15	2.0%
Shinny Hockey/Skating -Senior and Youth	per visit	Υ	\$5.75	\$5.86	\$5.98	\$0.78	\$6.75	Jan-22	2021	\$0.12	2.0%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-22	N/A	\$0.00	0.0%

**Key Business:** Arenas, Aquatics, Museum and Fitness

Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Admissions - Aq	luatics										
Waterfit -Single Visit	per visit	Y	\$11.00	\$11.19	\$11.41	\$1.48	\$12.89	Jan-22	2021	\$0.22	2.0%
Waterfit - Single visit - Senior/Youth	per visit	Υ	\$8.80	\$8.95	\$9.13	\$1.19	\$10.32	Jan-22	2021	\$0.18	2.0%
Waterfit - Aquacycle - Single visit	per visit	Υ	\$13.20	\$13.42	\$13.69	\$1.78	\$15.47	Jan-22	2021	\$0.27	2.0%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$10.55	\$10.74	\$10.95	\$1.42	\$12.38	Jan-22	2021	\$0.21	2.0%
The per visit fee for offered 10 visit p	products receive	e a 10%	discount from the sir	ngle visit rate.							

### Service Area: Admissions - Museum

Museum - adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Υ	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Υ	\$6.00	\$6.10	\$6.22	\$0.81	\$7.03	Jan-22	2021	\$0.12	2.0%
Museum Seasonal Drop-in (group/family)	per visit	Υ	\$12.50	\$12.71	\$12.97	\$1.69	\$14.65	Jan-22	2021	\$0.25	2.0%
Museum Seasonal Drop-in	per visit	Y	\$6.00	\$6.10	\$6.22	\$0.81	\$7.03	Jan-22	2021	\$0.12	2.0%

**Key Business:** Arenas, Aquatics, Museum and Fitness

Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Admissions - Se	chool Programs	5									
School Program A	per visit	N	\$4.55	\$4.63	\$4.72	N/A	\$4.72	Sep-22	2021	\$0.09	2.0%
School Program B	per visit	N	\$5.10	\$5.19	\$5.29	N/A	\$5.29	Sep-22	2021	\$0.10	2.0%
School Program C	per visit	N	\$6.70	\$6.81	\$6.95	N/A	\$6.95	Sep-22	2021	\$0.14	2.0%
School Program D	per visit	N	\$8.00	\$8.14	\$8.30	N/A	\$8.30	Sep-22	2021	\$0.16	2.0%
School Program E	per hour	N	\$3.10	\$3.15	\$3.22	N/A	\$3.22	Sep-22	2021	\$0.06	2.0%
School Program F	per hour	N	\$3.50	\$3.56	\$3.63	N/A	\$3.63	Sep-22	2021	\$0.07	2.0%
School Program G	per hour	N	\$3.85	\$3.92	\$3.99	N/A	\$3.99	Sep-22	2021	\$0.08	2.0%
School Program H	per hour	N	\$4.60	\$4.68	\$4.77	N/A	\$4.77	Sep-22	2021	\$0.09	2.0%
School Program I	per visit	N	\$7.50	\$7.63	\$7.78	N/A	\$7.78	Sep-22	2021	\$0.15	2.0%
In-School Program A	per visit	N	\$8.05	\$8.19	\$8.35	N/A	\$8.35	Sep-22	2021	\$0.16	2.0%
In-School Program B	per hour	N	\$4.55	\$4.63	\$4.72	N/A	\$4.25	Sep-22	2021	\$0.09	2.0%
School Program - Out of Town*	per visit	Y	\$33.25	\$33.82	\$34.49	\$4.48	\$38.98	Sep-22	2021	\$0.68	2.0%
Note: For Youth ages 15+; HST is a	applied. Materia	l fees a	re additional.								

**Key Business:** Arenas, Aquatics, Museum and Fitness

Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Fitness and Cou	rts										
Fitness - single visit	per visit	Υ	\$11.00	\$11.19	\$11.41	\$1.48	\$12.89	Jan-22	2021	\$0.22	2.0%
Fitness - Senior/Youth Single Visit	per visit	Υ	\$8.80	\$8.95	\$9.13	\$1.19	\$10.32	Jan-22	2021	\$0.18	2.0%
Fitness - Access without Instruction (minimum 8 people)	per visit	Υ	\$4.50	\$4.58	\$4.67	\$0.61	\$5.27	Jan-22	2021	\$0.09	2.0%
Fitness - Access with Instruction (minimum 8 people)	per visit	Υ	\$6.85	\$6.97	\$7.11	\$0.92	\$8.03	Jan-22	2021	\$0.14	2.0%
The per visit fee for offered 10 visit p	products receive	a 10%	discount from the sir	ngle visit rate.			•				

### Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$8.25	\$8.39	\$8.56	\$1.11	\$9.67	Jan-22	2021	\$0.17	2.0%
Rock Climbing - Belay Certification	Per visit	Y	\$21.90	\$22.27	\$22.72	\$2.95	\$25.67	Jan-22	2021	\$0.45	2.0%
Studio -Single visit -Adult	Per visit	Υ	\$11.85	\$12.05	\$12.29	\$1.60	\$13.89	Jan-22	2021	\$0.24	2.0%
Studio -Single visit -all ages program	Per visit	Υ	\$9.35	\$9.51	\$9.70	\$1.26	\$10.96	Jan-22	2021	\$0.19	2.0%
Ceramic Safety Training	Per visit	Υ	\$22.40	\$22.78	\$23.24	\$3.02	\$26.26	Jan-22	2021	\$0.46	2.0%
Woodworking Safety Training	Per visit	Υ	\$22.40	\$22.78	\$23.24	\$3.02	\$26.26	Jan-22	2021	\$0.46	2.0%
Private Studio Instruction	Per visit	Υ	\$37.60	\$38.24	\$39.00	\$5.07	\$44.07	Jan-22	2021	\$0.76	2.0%
The per visit fee for effered 10 visit i	producto roccivo	100/	diacount from the air	ale vieit rete		•					

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

#### Service Area: Senior Services

Drop-in Activity Per visit N \$1.0	\$1.00 <b>\$1.00 N/A</b>	<b>\$1.00</b> Jan-20 2019 \$0.00 0.0%
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Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services staff.

There are no additional discounts on Senior Services Drop-in Activity fees

**Department:** Recreation and Culture **Key Business:** Recreation Services

Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Promotion & Market	ing - Arena Bo	ard Adv	rertising - CORE Gr	oups		•		•		•	
"A" Rink	each year	Y	\$860.00	\$874.62	\$892.11	\$115.97	\$1,008.09	Jan-22	2021	\$17.49	2.0%
"B" Rink	each year	Υ	\$640.00	\$650.88	\$663.90	\$86.31	\$750.20	Jan-22	2021	\$13.02	2.0%
Service Area: Promotion & Market	ing - Arena Bo	ard Adv	rertising							•	
Rink #1 SMSC	each year	Y	\$1,752.00	\$1,781.78	\$1,817.42	\$236.26	\$2,053.68	Jan-22	2021	\$35.64	2.0%
"A" Rink	each year	Υ	\$1,460.00	\$1,484.82	\$1,514.52	\$196.89	\$1,711.40	Jan-22	2021	\$29.70	2.0%
"B" Rink	each year	Υ	\$1,022.00	\$1,039.37	\$1,060.16	\$137.82	\$1,197.98	Jan-22	2021	\$20.79	2.0%
Service Area: Promotion & Market	ing - Arena Wa	ıll Sign	Advertising							•	
Joshua's Creek	each year	Y	\$1,640.00	\$1,667.88	\$1,701.24	\$221.16	\$1,922.40	Jan-22	2021	\$33.36	2.0%
Service Area: Promotion & Market	ing - Arena Wa	ıll Sign	Advertising - CORE	Groups							
Joshua's Creek	each year	Y	\$1,070.00	\$1,088.19	\$1,109.95	\$144.29	\$1,254.25	Jan-22	2021	\$21.76	2.0%
Service Area: Promotion & Market	ing - Brochure	Advert	ising							•	
CORE Business Card	each	Y	\$189.00	\$189.00	\$192.78	\$25.06	\$217.84	Sep-22	2020	\$3.78	2.0%
CORE Quarter Page	each	Υ	\$307.00	\$307.00	\$313.14	\$40.71	\$353.85	Sep-22	2020	\$6.14	2.0%
CORE Half Page	each	Υ	\$497.00	\$497.00	\$506.94	\$65.90	\$572.84	Sep-22	2020	\$9.94	2.0%
CORE Full Page	each	Υ	\$852.00	\$852.00	\$869.04	\$112.98	\$982.02	Sep-22	2020	\$17.04	2.0%

**Department:** Recreation and Culture **Key Business:** Recreation Services

Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change		
Corporate Quarter Page	each	Y	\$521.00	\$521.00	\$531.42	\$69.08	\$600.50	Sep-22	2020	\$10.42	2.0%		
Corporate Half Page	each	Υ	\$948.00	\$948.00	\$966.96	\$125.70	\$1,092.66	Sep-22	2020	\$18.96	2.0%		
Corporate Full Page	each	Y	\$1,800.00	\$1,800.00	\$1,836.00	\$238.68	\$2,074.68	Sep-22	2020	\$36.00	2.0%		
Inside Back Cover	each	Υ	\$3,080.00	\$3,080.00	\$3,141.60	\$408.41	\$3,550.01	Sep-22	2020	\$61.60	2.0%		
Inside Front Cover	each	Υ	\$3,080.00	\$3,080.00	\$3,141.60	\$408.41	\$3,550.01	Sep-22	2020	\$61.60	2.0%		
Back Cover	each	Y	\$4,265.00	\$4,265.00	\$4,350.30	\$565.54	\$4,915.84	Sep-22	2020	\$85.30	2.0%		
* Note: Monies collected in October for	ote: Monies collected in October for the Spring / Summer edition are deferred revenue.												

# Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

1 Month Contract	Each	Y	\$90.00	\$91.53	\$93.36	\$12.14	\$105.50	Jan-22	2021	\$1.83	2.0%	
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## Service Area: Promotion & Marketing - Digital Advertising

1 Month Contract	Each	Υ	\$175.00	\$177.98	\$181.53	\$23.60	\$205.13	Jan-22	2021	\$3.56	2.0%
One Year Contract	Each	Υ	\$1,612.00	\$1,639.40	\$1,672.19	\$217.38	\$1,889.58	Jan-22	2021	\$32.79	2.0%

Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount

Arena board advertising - "A" Rink is base price. "B" RInk is 30% discount. Sixteen Mile Rink1 is 20% premium.

Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak)

**Key Business:** Facility Rentals

Service Area: Various

Service Provided Unit o Measu	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
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### Service Area: Ice Rentals

Cost Recovery - Depending	on the group	, targe	et recovery ratios a	are 50% for CORE	Youth, 100% for A	Adult/Comm	nunity, and 125% f	for Commer	cial.		
Prime Time - CORE Youth	per hour	Υ	\$209.00	\$212.55	\$216.80	\$28.18	\$244.99	Sep-22	2021	\$4.25	2.0%
Prime Time - Youth	per hour	Υ	\$264.00	\$268.49	\$273.86	\$35.60	\$309.46	Sep-22	2021	\$5.37	2.0%
Prime Time - Resident	per hour	Υ	\$317.00	\$322.39	\$328.84	\$42.75	\$371.59	Sep-22	2021	\$6.45	2.0%
Prime Time - Commercial	per hour	Υ	\$430.00	\$437.31	\$446.06	\$57.99	\$504.04	Sep-22	2021	\$8.75	2.0%
Non Prime Time - CORE Youth	per hour	Υ	\$164.00	\$164.00	\$167.28	\$21.75	\$189.03	Sep-22	2020	\$3.28	2.0%
Non Prime Time - Youth	per hour	Υ	\$227.00	\$227.00	\$231.54	\$30.10	\$261.64	Sep-22	2020	\$4.54	2.0%
Non Prime Time - Resident	per hour	Υ	\$234.00	\$234.00	\$238.68	\$31.03	\$269.71	Sep-22	2020	\$4.68	2.0%
Non Prime Time - Commercial	per hour	Υ	\$249.00	\$249.00	\$253.98	\$33.02	\$287.00	Sep-22	2020	\$4.98	2.0%
Last minute ice - Up to 2 days prior to booking date	per hour	Υ	\$164.00	\$166.79	\$170.12	\$22.12	\$192.24	Sep-22	2021	\$3.34	2.0%
Non Prime Time: Up to 6 people	per hour	Υ	\$121.00	\$123.06	\$125.52	\$16.32	\$141.84	Sep-22	2021	\$2.46	2.0%
NPT Commercial: Up to 6 people	per hour	Υ	\$125.00	\$127.13	\$150.62	\$19.58	\$170.20	Sep-22	2021	\$23.50	18.5%
CORE Prime Time Shooter Pad	per hour	Υ	\$36.50	\$37.12	\$37.86	\$4.92	\$42.79	Sep-22	2021	\$0.74	2.0%
Prime Time Shooter Pad	per hour	Υ	\$48.50	\$49.32	\$50.31	\$6.54	\$56.85	Sep-22	2021	\$0.99	2.0%
CORE Non Prime Time Shooter Pad	per hour	Y	\$25.75	\$26.19	\$26.71	\$3.47	\$30.18	Sep-22	2021	\$0.52	2.0%
Non Prime Time Shooter Pad	per hour	Υ	\$34.25	\$34.83	\$35.53	\$4.62	\$40.15	Sep-22	2021	\$0.70	2.0%

**Key Business:** Facility Rentals

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
Single Video Scoreboard Staff (SMSC)	per hour	Υ	\$25.75	\$26.19	\$26.71	\$3.47	\$30.18	Sep-22	2021	\$0.52	2.0%

Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm

Non Prime Time: all other times

### Service Area: Floor Rentals

Commercial Group	per day	Υ	\$1,927.00	\$1,959.76	\$1,998.95	\$259.86	\$2,258.82	Jan-22	2021	\$39.20	2.0%
Community	per day	Υ	\$1,542.00	\$1,568.21	\$1,599.58	\$207.95	\$1,807.52	Jan-22	2021	\$31.36	2.0%
Sports Activity - CORE Youth	per hour	Υ	\$81.00	\$82.38	\$84.02	\$10.92	\$94.95	Jan-22	2021	\$1.65	2.0%
Sports Activity - Resident	per hour	Υ	\$101.00	\$102.72	\$104.77	\$13.62	\$118.39	Jan-22	2021	\$2.05	2.0%
Sports Activity - Commercial	per hour	Υ	\$102.00	\$103.73	\$124.48	\$16.18	\$140.66	Jan-22	2021	\$20.75	20.0%

Service Area: Pool Rentals

Cost Recovery - Target reco	overy ratios ar	re 50%	for CORE Youth,	100% for Adult/Co	ommunity, and 12	5% for Com	mercial.				
Pool Rental - CORE Youth	per hour	Υ	\$102.00	\$103.73	\$105.81	\$13.76	\$119.56	Sep-22	2021	\$2.07	2.0%
Pool Rental - Youth	per hour	Y	\$133.00	\$135.26	\$137.97	\$17.94	\$155.90	Sep-22	2021	\$2.71	2.0%
Pool Rental - Resident	per hour	Y	\$185.00	\$188.15	\$191.91	\$24.95	\$216.86	Sep-22	2021	\$3.76	2.0%
Pool Rental - Commercial	per hour	Υ	\$253.50	\$257.81	\$262.97	\$34.19	\$297.15	Sep-22	2021	\$5.16	2.0%
Pool Rental - IR Lap CORE Youth	per hour	Υ	\$136.50	\$138.82	\$141.60	\$18.41	\$160.00	Sep-22	2021	\$2.78	2.0%
Pool Rental - IR Lap Youth	per hour	Υ	\$170.50	\$173.40	\$176.87	\$22.99	\$199.86	Sep-22	2021	\$3.47	2.0%

**Key Business:** Facility Rentals

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
Pool Rental - IR Lap Resident	per hour	Y	\$212.00	\$215.60	\$219.92	\$28.59	\$248.51	Sep-22	2021	\$4.31	2.0%
Pool Rental - IR Lap Commercial	per hour	Υ	\$334.00	\$339.68	\$346.47	\$45.04	\$391.51	Sep-22	2021	\$6.79	2.0%
* Extra - Pool Slide	per hour	Υ	\$33.50	\$34.07	\$34.75	\$4.52	\$39.27	Sep-22	2021	\$0.68	2.0%
* Extra Guard	per hour	Υ	\$21.00	\$21.36	\$21.78	\$2.83	\$24.62	Sep-22	2021	\$0.43	2.0%
* Extra Guard - daytime	per hour	Υ	\$24.00	\$24.41	\$24.90	\$3.24	\$28.13	Sep-22	2021	\$0.49	2.0%

<sup>\*</sup> Based on Ontario Public Pools Regulation.

IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.

# Service Area: Community Rooms

# Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.

Large Room - Meeting	per hour	Υ	\$49.00	\$49.83	\$50.83	\$6.61	\$57.44	Sep-22	2021	\$1.00	2.0%
Medium Room - Meeting	per hour	Y	\$35.25	\$35.85	\$36.57	\$4.75	\$41.32	Sep-22	2021	\$0.72	2.0%
Small Room - Meeting	per hour	Υ	\$29.00	\$29.49	\$30.08	\$3.91	\$33.99	Sep-22	2021	\$0.59	2.0%
*Extra - Room Foyer	per hour	Υ	\$25.00	\$25.43	\$25.93	\$3.37	\$29.30	Sep-22	2021	\$0.51	2.0%

### Service Area: Gymnasiums

Double Gym	per hour	Υ	\$70.50	\$71.70	\$73.13	\$9.51	\$82.64	Sep-22	2021	\$1.43	2.0%
Single Gym	per hour	Υ	\$58.00	\$58.99	\$60.17	\$7.82	\$67.99	Sep-22	2021	\$1.18	2.0%
*Extra - Change Room	per booking	Υ	\$107.00	\$108.82	\$111.00	\$14.43	\$125.42	Sep-22	2021	\$2.18	2.0%

**Key Business:** Facility Rentals

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Queen Elizabeth Cor	nmunity and C	ultural	Centre								
Music Room - Small (Individual)	per hour	Y	\$19.95	\$8.24	\$8.40	\$1.09	\$9.49	Sep-22	2021	\$0.16	2.0%
Music Room - Large (up to 12 people)	per hour	Υ	\$26.50	\$16.48	\$16.80	\$2.18	\$18.99	Sep-22	2021	\$0.33	2.0%
Studio - Medium	per hour	Υ	\$46.50	\$47.29	\$48.24	\$6.27	\$54.51	Sep-22	2021	\$0.95	2.0%
Studio - Large	per hour	Υ	\$67.00	\$68.14	\$69.50	\$9.04	\$78.54	Sep-22	2021	\$1.36	2.0%
Gallery	per week	Υ	\$275.00	\$279.68	\$285.27	\$37.08	\$322.35	Sep-22	2021	\$5.59	2.0%
Gallery Commercial	per week	Υ	\$375.00	\$381.38	\$389.00	\$50.57	\$439.57	Sep-22	2021	\$7.63	2.0%
Recording Studio - Community (8 hours)	8 hours	Υ	\$452.00	\$459.68	\$468.88	\$60.95	\$529.83	Sep-22	2021	\$9.19	2.0%
Recording Studio- Community mixed project (2 hours)	2 hours	Υ	\$113.00	\$114.92	\$117.22	\$15.24	\$132.46	Sep-22	2021	\$2.30	2.0%
Recording Studio - Commercial (8 hours)	8 hours	Υ	\$622.00	\$632.57	\$645.23	\$83.88	\$729.10	Sep-22	2021	\$12.65	2.0%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Υ	\$155.50	\$158.14	\$161.31	\$20.97	\$182.28	Sep-22	2021	\$3.16	2.0%
Black Box/Rehearsal Hall- Community day rate	per day	Υ	\$395.50	\$402.22	\$410.27	\$53.33	\$463.60	Sep-22	2021	\$8.04	2.0%
Black Box/Rehearsal Hall- Commercial day rate	per day	Υ	\$500.00	\$508.50	\$518.67	\$67.43	\$586.10	Sep-22	2021	\$10.17	2.0%
Storage - annual	Sq. foot	Υ	\$1.15	\$1.17	\$1.19	\$0.16	\$1.35	Jan-22	2021	\$0.02	2.0%
Storage - 1/2 locker	per month	Υ	\$10.75	\$10.93	\$11.15	\$1.45	\$12.60	Jan-22	2021	\$0.22	2.0%
Storage - full locker	per month	Υ	\$16.10	\$16.37	\$16.70	\$2.17	\$18.87	Jan-22	2021	\$0.33	2.0%
Storage - shelf space	per month	Υ	\$10.75	\$10.93	\$11.15	\$0.00	\$11.15	Jan-22	2021	\$0.22	2.0%

**Key Business:** Facility Rentals

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change		
AV Equipment set-up	per event	Υ	\$24.10	\$24.51	\$25.00	\$3.25	\$28.25	Jan-22	2021	\$0.49	2.0%		
Wireless Mic Rental	per mic	Υ	\$5.40	\$5.49	\$5.60	\$0.73	\$6.33	Jan-22	2021	\$0.11	2.0%		
Service Area: Queen Elizabeth Co	Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members												
Music Room - Small (Individual)	per hour	Y	\$6.00	\$6.10	\$6.22	\$0.81	\$7.03	Sep-22	2021	\$0.12	2.0%		
Music Room - Large (up to 12 people)	per hour	Υ	\$12.00	\$12.20	\$12.45	\$1.62	\$14.07	Sep-22	2021	\$0.24	2.0%		
Large Room -Meeting	per hour	Υ	\$24.00	\$24.41	\$24.90	\$3.24	\$28.13	Sep-22	2021	\$0.49	2.0%		

Music Room - Small (Individual)	per hour	Y	\$6.00	\$6.10	\$6.22	\$0.81	\$7.03	Sep-22	2021	\$0.12	2.0%
Music Room - Large (up to 12 people)	per hour	Y	\$12.00	\$12.20	\$12.45	\$1.62	\$14.07	Sep-22	2021	\$0.24	2.0%
Large Room -Meeting	per hour	Y	\$24.00	\$24.41	\$24.90	\$3.24	\$28.13	Sep-22	2021	\$0.49	2.0%
Medium room - Meeting	per hour	Y	\$18.25	\$18.56	\$18.93	\$2.46	\$21.39	Sep-22	2021	\$0.37	2.0%
Studio - Medium	per hour	Υ	\$24.00	\$24.41	\$24.90	\$3.24	\$28.13	Sep-22	2021	\$0.49	2.0%
Studio - Large Social	per hour	Υ	\$54.50	\$55.43	\$56.54	\$7.35	\$63.88	Sep-22	2021	\$1.11	2.0%
Studio - Large	per hour	Υ	\$41.00	\$41.70	\$42.53	\$5.53	\$48.06	Sep-22	2021	\$0.83	2.0%
Gallery	per week	Υ	\$225.00	\$228.83	\$233.40	\$29.25	\$262.65	Sep-22	2021	\$4.58	2.0%
Recording Studio (8 hours)	8 hours	Υ	\$372.00	\$378.32	\$385.89	\$50.17	\$436.06	Sep-22	2021	\$7.57	2.0%
Recording Studio - mixed project (2 hours)	2 hours	Υ	\$93.00	\$94.58	\$96.47	\$12.54	\$109.01	Sep-22	2021	\$1.89	2.0%
Black Box/ Rehearsal Hall per day	per day	Υ	\$259.00	\$263.40	\$268.67	\$34.93	\$303.60	Sep-22	2021	\$5.27	2.0%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Υ	\$25.00	\$25.43	\$25.93	\$3.37	\$29.30	Sep-22	2021	\$0.51	2.0%
* Technical Support where required	per hour	Υ	\$38.75	\$39.41	\$40.20	\$5.23	\$45.42	Sep-22	2021	\$0.79	2.0%

**Key Business:** Facility Rentals

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
Staff - Birthday Party	per hour	Υ	\$20.25	\$20.59	\$21.01	\$2.73	\$23.74	Sep-22	2021	\$0.41	2.0%
Staff - Birthday Party - premium	per hour	Υ	\$36.00	\$36.61	\$37.34	\$4.85	\$42.20	Sep-22	2021	\$0.73	2.0%

Social activities are charged a 25% hourly premium on rate listed

Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.

Non-residents are charged the non-resident fee outlined under the administration section.

Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.

Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)

Large Music Room - Music Rooms 6,7,8,9,10

Double Gym - GACC, QEPCCC, TPCC, OTCC

Single Gym - IRCC, QEPCCC

**Key Business:** Facility Rentals

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Misc. Rentals											
Museum: School Resource Kits - Rental	per kit	Y	\$37.50	\$38.14	\$38.90	\$5.06	\$43.96	Jan-22	2021	\$0.76	2.0%
Service Area: Lease/License Agre	ements										
Commercial	per sq. ft.	Y	\$20.00	\$20.34	\$20.75	\$2.70	\$23.44	Jan-22	2021	\$0.41	2.0%
Premium	per sq. ft.	Y	\$18.75	\$19.07	\$19.45	\$2.53	\$21.98	Jan-22	2021	\$0.38	2.0%
Standard	per sq. ft.	Y	\$12.00	\$12.20	\$12.45	\$1.62	\$14.07	Jan-22	2021	\$0.24	2.0%
Basic	per sq. ft.	Y	\$7.00	\$7.12	\$7.26	\$0.94	\$8.21	Jan-22	2021	\$0.14	2.0%
Storage	per sq. ft.	Y	\$3.40	\$3.46	\$3.53	\$0.46	\$3.99	Jan-22	2021	\$0.07	2.0%
Rate changes for lease/license agree	ments are appl	ied upoi	n lease renewal date								

**Key Business:** Arenas, Aquatics, Senior Services, Fitness

Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021	2022 over 2021 % Change
			Cost Reco	very - The weighte	ed cost recovery to	arget is 64%	6.				

#### Service Area: Recreation Memberships

3 months	per person	Y	\$80.75	\$82.12	\$83.77	\$10.89	\$94.65	Jan-22	2021	\$1.64	2.0%
3 months Senior and Youth	per person	Υ	\$64.60	\$65.70	\$67.01	\$8.71	\$75.72	Jan-22	2021	\$1.31	2.0%
3 months family	per pass	Υ	\$146.45	\$148.94	\$151.92	\$19.75	\$171.67	Jan-22	2021	\$2.98	2.0%
1 year	per person	Υ	\$242.25	\$246.37	\$251.30	\$32.67	\$283.96	Jan-22	2021	\$4.93	2.0%
1 year Senior and Youth	per person	Y	\$193.80	\$197.09	\$201.04	\$26.13	\$227.17	Jan-22	2021	\$3.94	2.0%
1 year family	per pass	Y	\$439.36	\$446.83	\$455.76	\$59.25	\$515.01	Jan-22	2021	\$8.94	2.0%
Swim / Skate Pass - Summer Only	per pass	Υ	\$35.00	\$35.60	\$36.31	\$4.72	\$41.03	Jan-22	2021	\$0.71	2.0%

Note: For general activity passes a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Swim//Skate Pass - Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

#### Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$37.17	\$37.80	\$38.05	\$4.95	\$43.00	Jan-22	2021	\$0.25	0.7%
Membership: Age 80-89 : 1 year	per person	Y	\$18.58	\$18.90	\$19.47	\$2.53	\$22.00	Jan-22	2021	\$0.57	3.0%
Membership: Age 90+: 1 year	per person	Υ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

**Key Business:** Arenas, Aquatics, Senior Services, Fitness

Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	нѕт \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Fitness Memberships											
Fitness: 1 year	per person	Y	\$440.83	\$448.33	\$457.29	\$59.45	\$516.74	Jan-22	2021	\$8.97	2.0%
Fitness: 1 year senior	per person	Υ	\$352.67	\$358.66	\$365.84	\$47.56	\$413.39	Jan-22	2021	\$7.17	2.0%
Fitness: 1 year student	per person	Υ	\$286.54	\$291.41	\$297.24	\$38.64	\$335.88	Jan-22	2021	\$5.83	2.0%
Fitness: 3 months	per person	Υ	\$161.00	\$163.74	\$167.01	\$21.71	\$188.72	Jan-22	2021	\$3.27	2.0%
Fitness: 3 months senior	per person	Υ	\$128.80	\$130.99	\$133.61	\$17.37	\$150.98	Jan-22	2021	\$2.62	2.0%
Fitness: 3 months student	per person	Υ	\$104.65	\$106.43	\$108.56	\$14.11	\$122.67	Jan-22	2021	\$2.13	2.0%
Fitness: 1 year staff	per person	Υ	\$220.42	\$224.16	\$228.65	\$29.72	\$258.37	Jan-22	2021	\$4.48	2.0%
Fitness: 3 months staff	per person	Υ	\$80.50	\$81.87	\$83.51	\$10.86	\$94.36	Jan-22	2021	\$1.64	2.0%
Premimum: 1 year	per person	Υ	\$529.00	\$537.99	\$548.75	\$71.34	\$620.09	Jan-22	2021	\$10.76	2.0%
Premimum: 1 year senior	per person	Υ	\$423.20	\$430.39	\$439.00	\$57.07	\$496.07	Jan-22	2021	\$8.61	2.0%
Premimum: 1 year student	per person	Υ	\$343.85	\$349.70	\$356.69	\$46.37	\$403.06	Jan-22	2021	\$6.99	2.0%
Premimum: 1 year staff	per person	Υ	\$264.00	\$269.00	\$274.38	\$35.67	\$310.05	Jan-22	2021	\$5.38	2.0%
Premimum: 3 months	per person	Y	\$198.50	\$201.87	\$205.91	\$26.77	\$232.68	Jan-22	2021	\$4.04	2.0%
Premimum: 3 months senior	per person	Υ	\$158.80	\$161.50	\$164.73	\$21.41	\$186.14	Jan-22	2021	\$3.23	2.0%
Premimum: 3 months student	per person	Υ	\$129.03	\$131.22	\$133.85	\$17.40	\$151.25	Jan-22	2021	\$2.62	2.0%
Premimum: 3 month staff	per person	Y	\$99.00	\$100.94	\$102.96	\$13.38	\$116.34	Jan-22	2021	\$2.02	2.0%

**Key Business:** Arenas, Aquatics, Senior Services, Fitness

Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Youth Court membership - 1 year	per person	Z	\$286.54	\$291.41	\$297.24	N/A	\$297.24	Jan-22	2021	\$5.83	2.0%
Youth Court membership - 3 month	per person	N	\$104.65	\$106.43	\$108.56	N/A	\$108.56	Jan-22	2021	\$2.13	2.0%
Student Full Fitness Summer Special	per person	Υ	\$95.00	\$95.00	\$96.90	\$12.60	\$109.50	Jan-22	2020	\$1.90	2.0%

Eligible Services for Fitness Memerbships inlude; Recreational Swimming and Skating (exludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.

Eligible Services for Premimum Fitness Memerbships inlude; Recreational Swimming and Skatingincluding Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.

#### Discounts:

Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.

Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for General Activity passes (20% discount from adult pricing) defined as 17 years of age and younger

Student Full Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.

#### Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Υ	\$41.25	\$41.95	\$42.79	\$5.56	\$48.35	Jan-22	2021	\$0.84	2.0%
Studio: 3 month Adult	per person	Υ	\$123.75	\$125.85	\$128.37	\$16.69	\$145.06	Jan-22	2021	\$2.52	2.0%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Charge-backs: Box Of	ffice										
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Υ	\$3.32	\$3.54	\$3.76	\$0.49	\$4.25	Sep-22	2021	\$0.22	6.2%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$3.32	\$3.54	\$3.75	\$0.49	\$4.24	Sep-22	2021	\$0.21	5.9%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$1.00	\$1.02	\$1.02	\$0.13	\$1.15	Sep-21	2020	\$0.00	0.0%
Consignment Restocking	per ticket	Υ	\$0.59	\$0.60	\$0.62	\$0.08	\$0.70	Sep-22	2021	\$0.02	3.3%
Ticket Printing - Auditorium	per event	Υ	\$128.75	\$130.94	\$134.00	\$17.42	\$151.42	Sep-22	2021	\$3.06	2.3%
Ticket Printing - Studio	per event	Y	\$51.50	\$52.38	\$53.00	\$6.89	\$59.89	Sep-22	2021	\$0.62	1.2%
Mailings to Patrons (on behalf of rental clients)	per piece	Υ	\$2.00	\$2.00	\$1.86	\$0.24	\$2.10	Jan-22	2018	-\$0.14	-6.8%
Mailing tickets to Patrons	per order	Υ	\$2.00	\$2.00	\$1.86	\$0.24	\$2.10	Jan-22	2018	-\$0.14	-6.8%
Admin fee - Report creation	per report	Υ	\$13.65	\$13.88	\$14.16	\$1.84	\$16.00	Sep-22	2021	\$0.28	2.0%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.13	\$0.13	\$0.02	\$0.15	Sep-19	2018	\$0.00	0.0%
Outlet sale setup charge	per event	Y	\$118.45	\$118.45	\$121.00	\$15.73	\$136.73	Sep-22	2020	\$2.55	2.2%
Outlet sale processing fee	per ticket	Y	\$3.19	\$3.24	\$3.32	\$0.43	\$3.75	Sep-22	2021	\$0.08	2.3%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.55	\$1.58	\$1.59	\$0.21	\$1.80	Sep-22	2021	\$0.01	0.9%
Lakeshore Road Electronic sign message	per 2 weeks	Υ	\$180.25	\$183.31	\$186.73	\$24.27	\$211.00	Sep-22	2021	\$3.42	1.9%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Charge-backs: Front	of House (FOH)	and Tec	chnical							-	
Dance Floor	per day	Υ	\$290.46	\$295.40	\$302.00	\$39.26	\$341.26	Sep-22	2021	\$6.60	2.2%
Dance Floor ( re-tape)	per application	Υ	\$119.48	\$121.51	\$124.00	\$16.12	\$140.12	Sep-22	2021	\$2.49	2.0%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$90.13	\$91.66	\$93.00	\$12.09	\$105.09	Sep-22	2021	\$1.34	1.5%
Front of House charge-back - Janitorial	Per performance	Υ	\$95.79	\$97.42	\$99.00	\$12.87	\$111.87	Sep-22	2021	\$1.58	1.6%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Υ	\$285.31	\$290.16	\$296.00	\$38.48	\$334.48	Sep-22	2021	\$5.84	2.0%
FOH -Catering Surcharge	per person	Υ	\$3.97	\$4.04	\$4.04	\$0.53	\$4.57	Sep-21	2020	\$0.00	0.0%
FOH Corkage / Liquor	per bottle	Υ	\$20.50	\$20.85	\$20.85	\$2.71	\$23.56	Sep-21	2020	\$0.00	0.0%
FOH Corkage / Wine	per bottle	Y	\$15.76	\$16.03	\$16.03	\$2.08	\$18.11	Sep-21	2020	\$0.00	0.0%
FOH Corkage / Beer	per bottle	Y	\$3.11	\$3.16	\$3.16	\$0.41	\$3.57	Sep-21	2020	\$0.00	0.0%
FOH Corkage / Pop	per bottle	Y	\$0.59	\$0.60	\$0.60	\$0.08	\$0.68	Sep-21	2020	\$0.00	0.0%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$37.08	\$37.71	\$38.50	\$5.01	\$43.51	Sep-22	2021	\$0.79	2.1%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$58.71	\$59.71	\$61.00	\$7.93	\$68.93	Sep-22	2021	\$1.29	2.2%
Hazer/Fog machine	per week	Y	\$116.39	\$118.37	\$121.00	\$15.73	\$136.73	Sep-22	2021	\$2.63	2.2%
Off-site sound system (small) *requires Technician	per day	Y	\$290.46	\$295.40	\$301.00	\$39.13	\$340.13	Sep-22	2021	\$5.60	1.9%
Off-site sound system (large) *requires technician	per day	Υ	\$1,158.75	\$1,178.45	\$1,201.56	\$156.20	\$1,357.76	Sep-22	2021	\$23.11	2.0%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$347.11	\$353.01	\$361.00	\$46.93	\$407.93	Sep-22	2021	\$7.99	2.3%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$266.77	\$271.31	\$277.00	\$36.01	\$313.01	Sep-22	2021	\$5.69	2.1%
Technical charge-back - Piano Tuning	Each	Y	\$191.58	\$194.84	\$199.00	\$25.87	\$224.87	Sep-22	2021	\$4.16	2.1%

# Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Υ	\$44.29	\$45.00	\$46.00	\$5.98	\$51.98	Sep-22	2021	\$1.00	2.2%
Staff Charge-back Rates - Bartender	per hour	Υ	\$32.45	\$33.00	\$33.75	\$4.39	\$38.14	Sep-22	2021	\$0.75	2.3%
Staff Charge-back Rates -Additional FOH staff	per hour	Υ	\$18.03	\$18.30	\$18.75	\$2.44	\$21.19	Sep-22	2021	\$0.45	2.5%
Staff Charge-back Rates - Theatre Technician	per hour	Υ	\$49.44	\$50.25	\$51.25	\$6.66	\$57.91	Sep-22	2021	\$1.00	2.0%
Staff Charge-back Rates - Box Office Clerk	per hour	Υ	\$39.91	\$40.50	\$41.25	\$5.36	\$46.61	Sep-22	2021	\$0.75	1.9%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$58.71	\$59.75	\$61.00	\$7.93	\$68.93	Sep-22	2021	\$1.25	2.1%

# Service Area: Rental Space: Lobby - prices now include minimum staff charge \*\*

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$43.00	\$44.00	\$46.00	\$5.98	\$51.98	Sep-22	2021	\$2.00	4.5%
Subsidized Resident - Evenings and Weekends	per hour	Υ	\$95.28	\$97.00	\$98.00	\$12.74	\$110.74	Sep-22	2021	\$1.00	1.0%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$84.98	\$86.00	\$89.00	\$11.57	\$100.57	Sep-22	2021	\$3.00	3.5%
Subsidized Non-Resident - Evenings and Weekends	per hour	Υ	\$117.94	\$120.00	\$124.00	\$16.12	\$140.12	Sep-22	2021	\$4.00	3.3%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Υ	\$117.94	\$120.00	\$121.00	\$15.73	\$136.73	Sep-22	2021	\$1.00	0.8%
Standard Resident - Evenings and Weekends	per hour	Υ	\$142.66	\$145.00	\$146.00	\$18.98	\$164.98	Sep-22	2021	\$1.00	0.7%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$130.30	\$133.00	\$137.00	\$17.81	\$154.81	Sep-22	2021	\$4.00	3.0%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$158.62	\$161.00	\$166.00	\$21.58	\$187.58	Sep-22	2021	\$5.00	3.1%
Service Area: Rental Space: Main A	uditorium	-					•		-		
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$131.84	\$134.00	\$135.00	\$17.55	\$152.55	Sep-22	2021	\$1.00	0.7%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$243.08	\$247.00	\$249.00	\$32.37	\$281.37	Sep-22	2021	\$2.00	0.8%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,411.00	\$1,435.00	\$1,449.00	\$188.37	\$1,637.37	Sep-22	2021	\$14.00	1.0%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,841.00	\$4,923.00	\$4,972.00	\$646.36	\$5,618.36	Sep-22	2021	\$49.00	1.0%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,077.00	\$6,180.00	\$6,242.00	\$811.46	\$7,053.46	Sep-22	2021	\$62.00	1.0%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$179.22	\$182.00	\$187.00	\$24.31	\$211.31	Sep-22	2021	\$5.00	2.7%
Subsidized Non-Resident - Performance	per hour	Υ	\$324.45	\$330.00	\$340.00	\$44.20	\$384.20	Sep-22	2021	\$10.00	3.0%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,823.10	\$1,854.00	\$1,910.00	\$248.30	\$2,158.30	Sep-22	2021	\$56.00	3.0%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Υ	\$6,334.50	\$6,443.00	\$6,636.00	\$862.68	\$7,498.68	Sep-22	2021	\$193.00	3.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$7,905.25	\$8,040.00	\$8,281.00	\$1,076.53	\$9,357.53	Sep-22	2021	\$241.00	3.0%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$230.72	\$235.00	\$237.00	\$30.81	\$267.81	Sep-22	2021	\$2.00	0.9%
Standard Resident Performance	per hour	Υ	\$430.54	\$438.00	\$442.00	\$57.46	\$499.46	Sep-22	2021	\$4.00	0.9%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,486.42	\$2,529.00	\$2,554.00	\$332.02	\$2,886.02	Sep-22	2021	\$25.00	1.0%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Standard Resident Week / 3 Performances	per 40 hour maximum	Υ	\$8,240.00	\$8,380.00	\$8,464.00	\$1,100.32	\$9,564.32	Sep-22	2021	\$84.00	1.0%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$10,737.75	\$10,920.00	\$11,029.00	\$1,433.77	\$12,462.77	Sep-22	2021	\$109.00	1.0%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$276.04	\$281.00	\$289.00	\$37.57	\$326.57	Sep-22	2021	\$8.00	2.8%
Standard Non-Resident - Performance	per hour	Υ	\$518.09	\$527.00	\$543.00	\$70.59	\$613.59	Sep-22	2021	\$16.00	3.0%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$3,002.45	\$3,053.00	\$3,145.00	\$408.85	\$3,553.85	Sep-22	2021	\$92.00	3.0%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Υ	\$10,006.45	\$10,177.00	\$10,482.00	\$1,362.66	\$11,844.66	Sep-22	2021	\$305.00	3.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$12,978.00	\$13,198.00	\$13,594.00	\$1,767.22	\$15,361.22	Sep-22	2021	\$396.00	3.0%

# Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Υ	\$65.93	\$67.00	\$68.00	\$8.84	\$76.84	Sep-22	2021	\$1.00	1.5%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Υ	\$99.00	\$101.00	\$102.00	\$13.26	\$115.26	Sep-22	2021	\$1.00	1.0%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Υ	\$99.00	\$101.00	\$102.00	\$13.26	\$115.26	Sep-22	2021	\$1.00	1.0%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$494.00	\$502.00	\$507.00	\$65.91	\$572.91	Sep-22	2021	\$5.00	1.0%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,060.00	\$2,095.00	\$2,116.00	\$275.08	\$2,391.08	Sep-22	2021	\$21.00	1.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Υ	\$2,822.20	\$2,870.00	\$2,899.00	\$376.87	\$3,275.87	Sep-22	2021	\$29.00	1.0%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$95.79	\$98.00	\$101.00	\$13.13	\$114.13	Sep-22	2021	\$3.00	3.1%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Υ	\$119.48	\$122.00	\$126.00	\$16.38	\$142.38	Sep-22	2021	\$4.00	3.3%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Υ	\$119.48	\$122.00	\$126.00	\$16.38	\$142.38	Sep-22	2021	\$4.00	3.3%

**Key Business:** Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Υ	\$660.23	\$672.00	\$692.00	\$89.96	\$781.96	Sep-22	2021	\$20.00	3.0%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Υ	\$2,755.25	\$2,802.00	\$2,886.00	\$375.18	\$3,261.18	Sep-22	2021	\$84.00	3.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,239.35	\$3,294.00	\$3,393.00	\$441.09	\$3,834.09	Sep-22	2021	\$99.00	3.0%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$114.33	\$116.00	\$117.00	\$15.21	\$132.21	Sep-22	2021	\$1.00	0.9%
Standard Resident Performance - 9 am - 12 midnight	per hour	Υ	\$146.26	\$149.00	\$150.00	\$19.50	\$169.50	Sep-22	2021	\$1.00	0.7%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Υ	\$146.26	\$149.00	\$150.00	\$19.50	\$169.50	Sep-22	2021	\$1.00	0.7%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Υ	\$862.11	\$877.00	\$886.00	\$115.18	\$1,001.18	Sep-22	2021	\$9.00	1.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Υ	\$3,599.85	\$3,661.00	\$3,698.00	\$480.74	\$4,178.74	Sep-22	2021	\$37.00	1.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Υ	\$4,248.75	\$4,321.00	\$4,364.00	\$567.32	\$4,931.32	Sep-22	2021	\$43.00	1.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Υ	\$141.11	\$143.00	\$147.00	\$19.11	\$166.11	Sep-22	2021	\$4.00	2.8%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$174.07	\$177.00	\$182.00	\$23.66	\$205.66	Sep-22	2021	\$5.00	2.8%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Υ	\$174.07	\$177.00	\$182.00	\$23.66	\$205.66	Sep-22	2021	\$5.00	2.8%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Υ	\$1,042.36	\$1,060.00	\$1,092.00	\$141.96	\$1,233.96	Sep-22	2021	\$32.00	3.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Υ	\$4,355.87	\$4,430.00	\$4,563.00	\$593.19	\$5,156.19	Sep-22	2021	\$133.00	3.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Υ	\$5,129.40	\$5,216.00	\$5,372.00	\$698.36	\$6,070.36	Sep-22	2021	\$156.00	3.0%

**Note:** Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

**Key Business:** Programming

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change	
Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community												

# Service Area: Adult Programs and Leagues

ORHL Fall Team	Team	Υ	\$7,811.00	\$7,943.79	\$8,102.66	\$1,053.35	\$9,156.01	Jul-22	2021	\$158.88	2.0%
ORHL Fall Team Friday	Team	Υ	\$6,493.00	\$6,603.38	\$6,735.45	\$875.61	\$7,611.06	Jul-22	2021	\$132.07	2.0%
ORHL Fall Individual	per person	Υ	\$585.75	\$595.71	\$607.62	\$78.99	\$686.61	Jul-22	2021	\$11.91	2.0%
ORHL Fall Individual (Friday)	per person	Υ	\$502.75	\$511.30	\$521.52	\$67.80	\$589.32	Jul-22	2021	\$10.23	2.0%
ORHL Goalie	per person	Υ	\$23.00	\$23.39	\$23.86	\$3.10	\$26.96	Jul-22	2021	\$0.47	2.0%
ORHL Summer Team	Team	Υ	\$4,881.00	\$4,963.98	\$5,063.26	\$658.22	\$5,721.48	Jan-22	2021	\$99.28	2.0%
ORHL Summer Team Friday	Team	Υ	\$3,124.50	\$3,177.62	\$3,241.17	\$421.35	\$3,662.52	Jan-22	2021	\$63.55	2.0%
ORHL Summer Team Monday	Team	Υ	\$3,808.50	\$3,873.24	\$3,950.71	\$513.59	\$4,464.30	Jan-22	2021	\$77.46	2.0%
ORHL Summer Individual	per person	Υ	\$361.25	\$367.39	\$374.74	\$48.72	\$423.46	Jan-22	2021	\$7.35	2.0%
ORHL Summer Individual Friday	per person	Υ	\$229.50	\$233.40	\$238.07	\$30.95	\$269.02	Jan-22	2021	\$4.67	2.0%
ORHL Practice	per hour	Υ	\$6.40	\$6.51	\$6.64	\$0.86	\$7.50	Jul-22	2021	\$0.13	2.0%
ORHL Co-ed	Team	Υ	\$4,184.00	\$4,255.13	\$4,340.23	\$564.23	\$4,904.46	Jul-22	2021	\$85.10	2.0%
ORHL Developmental League	per person	Υ	\$293.00	\$297.98	\$303.94	\$39.51	\$343.45	Jul-22	2021	\$5.96	2.0%
ORHL Heritage League	per person	Υ	\$542.00	\$551.21	\$562.24	\$73.09	\$635.33	Jul-22	2021	\$11.02	2.0%

**Key Business:** Programming

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
ORHL Women's Daytime Spring League	per person	Υ	\$169.50	\$172.38	\$175.83	\$22.86	\$198.69	Jan-22	2021	\$3.45	2.0%
ORHL Women's Daytime Fall/Winter League	per person	Y	\$332.00	\$337.64	\$344.40	\$44.77	\$389.17	Jul-22	2021	\$6.75	2.0%
ORHL Substitute Player	per person	Y	\$109.00	\$110.85	\$113.07	\$14.70	\$127.77	Jul-22	2021	\$2.22	2.0%
ORVL	per hour	Y	\$10.30	\$10.48	\$10.68	\$1.39	\$12.07	Jan-22	2021	\$0.21	2.0%
ORBL	per hour	Υ	\$17.00	\$17.29	\$17.63	\$2.29	\$19.93	Jan-22	2021	\$0.35	2.0%
ORBL Tournament - Individual	per person	Υ	\$30.97	\$31.50	\$32.13	\$4.18	\$36.30	Jan-22	2021	\$0.63	2.0%
ORBL Tournament - Team	per team	Υ	\$110.62	\$112.50	\$114.75	\$14.92	\$129.67	Jan-22	2021	\$2.25	2.0%
ORBL	per team	Υ	NEW	NEW	\$1,479.00	\$192.27	\$1,671.27	Jan-22	NEW	NEW	NEW
ORVL	per team	Υ	NEW	NEW	\$875.00	\$113.75	\$988.75	Jan-22	NEW	NEW	NEW
Racquet League	per hour	Υ	NEW	NEW	\$7.50	\$0.98	\$8.48	Jan-22	NEW	NEW	NEW
Racquet Ladder	per hour	Y	NEW	NEW	\$5.50	\$0.72	\$6.22	Jan-22	NEW	NEW	NEW

<sup>\*</sup> ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).

**Key Business:** Programming

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Fitness Programs											
Fitness Category A - Adult Regular	per hour	Υ	\$10.80	\$10.98	\$11.20	\$1.46	\$12.66	Sep-22	2021	\$0.22	2.0%
Fitness Category B - Adult Specialized	per hour	Υ	\$12.60	\$12.81	\$13.07	\$1.70	\$14.77	Sep-22	2021	\$0.26	2.0%
Fitness Category C - Adult Trendy	per hour	Υ	\$14.80	\$15.05	\$15.35	\$2.00	\$17.35	Sep-22	2021	\$0.30	2.0%
Fitness Category D - Adult Small Group/Workshops	per hour	Υ	\$16.50	\$16.78	\$17.12	\$2.23	\$19.34	Sep-22	2021	\$0.34	2.0%
Fitness Category E - Adult Highly Specialized	per hour	Υ	\$19.05	\$19.37	\$19.76	\$2.57	\$22.33	Sep-22	2021	\$0.39	2.0%
Service Area: General Programs											
General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.55	\$7.68	\$7.83	\$1.02	\$8.85	Sep-22	2021	\$0.15	2.0%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$10.70	\$10.88	\$11.10	\$1.44	\$12.54	Sep-22	2021	\$0.22	2.0%
General Programs Category D - Sports Trendy	per hour	Υ	\$12.70	\$12.92	\$13.17	\$1.71	\$14.89	Sep-22	2021	\$0.26	2.0%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$14.75	\$15.00	\$15.30	\$1.99	\$17.29	Sep-22	2021	\$0.30	2.0%
General Program Category F - Hockey & Skating	per hour	Υ	\$22.15	\$22.53	\$22.98	\$2.99	\$25.96	Sep-22	2021	\$0.45	2.0%

**Key Business:** Programming

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per hour	Υ	\$6.20	\$6.31	\$6.43	\$0.84	\$7.27	Sep-22	2021	\$0.13	2.0%
Aquatics Category C- Novice Swim	flat rate	Υ	\$85.75	\$87.21	\$88.95	\$11.56	\$100.52	Sep-22	2021	\$1.74	2.0%
Aquatics Category D - Patrol Stream/Fitness	per hour	Υ	\$11.95	\$12.15	\$12.40	\$1.61	\$14.01	Sep-22	2021	\$0.24	2.0%
Aquatics Category E - Specialty aquafit	per hour	Υ	\$12.50	\$12.71	\$12.97	\$1.69	\$14.65	Sep-22	2021	\$0.25	2.0%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Υ	\$13.40	\$13.63	\$13.90	\$1.81	\$15.71	Sep-22	2021	\$0.27	2.0%
Aquatics Category G - Learn to Swim	per class	Υ	\$11.55	\$11.75	\$11.98	\$1.56	\$13.54	Sep-22	2021	\$0.23	2.0%
Aquatics Category H - Aquadapt	per hour	Υ	\$54.10	\$55.02	\$56.12	\$7.30	\$63.42	Sep-22	2021	\$1.10	2.0%
Aquatics Category I - Semi Private	per hour	Υ	\$57.70	\$58.68	\$59.85	\$7.78	\$67.64	Sep-22	2021	\$1.17	2.0%
Aquatics Category J - Private	per hour	Υ	\$77.25	\$78.56	\$80.13	\$10.42	\$90.55	Sep-22	2021	\$1.57	2.0%
Aquatics Category K - Small Group Lessons	per hour	Υ	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Sep-22	2021	\$0.90	2.0%
Service Area: Aquatics Leadersh	ip Stream										
Aquatics Leadership Category - Pre-courses	per hour	Υ	\$7.50	\$7.63	\$7.78	\$1.01	\$8.79	Sep-22	2021	\$0.15	2.0%
Bronze Star	per hour	Υ	\$7.75	\$7.88	\$8.04	\$1.05	\$9.08	Sep-22	2021	\$0.16	2.0%
Bronze Medallion & EFA	per hour	Υ	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%
Bronze Cross & SFA	per hour	Υ	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%

**Key Business:** Programming

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
SFA with CPR C & Recertification	per hour	Υ	\$8.50	\$8.64	\$8.82	\$1.15	\$9.96	Sep-22	2021	\$0.17	2.0%
National Lifeguard	per hour	Υ	\$7.30	\$7.42	\$7.57	\$0.98	\$8.56	Sep-22	2021	\$0.15	2.0%
Swim & Lifesaving Instructors + High Five	per hour	Υ	\$7.30	\$7.42	\$7.57	\$0.98	\$8.56	Sep-22	2021	\$0.15	2.0%
Aquatic Leadership Category - Challenge Exams	per hour	Υ	\$11.10	\$11.29	\$11.51	\$1.44	\$12.54	Sep-22	2021	\$0.23	2.0%
National Lifeguard Recertification	per hour	Υ	\$15.00	\$15.26	\$15.56	\$1.95	\$16.95	Sep-22	2021	\$0.31	2.0%
Aquatic Leadership Category - Advanced Leadership	per hour	Υ	\$10.00	\$10.17	\$10.37	\$1.35	\$11.72	Sep-22	2021	\$0.20	2.0%

# Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Υ	\$463.50	\$471.38	\$480.81	\$62.50	\$543.31	Sep-22	2021	\$9.43	2.0%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$185.00	\$188.15	\$191.91	\$24.95	\$216.86	Sep-22	2021	\$3.76	2.0%
Aquatic AQX Specialty Certification	per course	Υ	\$257.50	\$261.88	\$267.12	\$34.72	\$301.84	Sep-22	2021	\$5.24	2.0%

# Service Area: Camp Programs

# Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.

Camp Category A	per hour	N	\$4.90	\$4.98	\$5.08	N/A	\$5.08	Jun-22	2021	\$0.10	2.0%
Camp Category B	per hour	Z	\$6.45	\$6.56	\$6.69	N/A	\$6.69	Jun-22	2021	\$0.13	2.0%
Camp Category C	per hour	Ν	\$6.85	\$6.97	\$7.11	N/A	\$7.11	Jun-22	2021	\$0.14	2.0%

**Key Business:** Programming

	Unit of	HST			2022 Proposed		2022 Fee	Effective	Last	2022 over	2022 over
Service Provided	Measure	Y/N	2020 Base Fee	2021 Base Fee	Base Fee	HST \$	(tax included)	Date MMM-YY	Increase	2021 \$ Change	2021 % Change
Camp Category D	per hour	N	\$8.00	\$8.14	\$8.30	N/A	\$8.30	Jun-22	2021	\$0.16	2.0%
Camp Category E	per hour	N	\$8.60	\$8.75	\$8.92	N/A	\$8.92	Jun-22	2021	\$0.17	2.0%
Camp Category F	per hour	N	\$11.00	\$11.19	\$11.41	N/A	\$11.41	Jun-22	2021	\$0.22	2.0%
Camp Category G -	per day	N	\$11.00	\$11.19	\$11.41	N/A	\$11.41	Jun-22	2021	\$0.22	2.0%
Supervised Playgrounds	per pass	N	\$25.75	\$26.19	\$35.00	N/A	\$35.00	Jun-22	2021	\$8.81	33.7%
Service Area: Seniors Services I	Programs	•									
Seniors Category A - General Interest	per hour	Y	\$3.79	\$3.85	\$3.93	\$0.51	\$4.44	Apr-22	2021	\$0.08	2.0%
Seniors Category B -	per hour	Υ	\$4.51	\$4.59	\$4.68	\$0.61	\$5.29	Apr-22	2021	\$0.09	2.0%

Seniors Category A - General Interest	per hour	Υ	\$3.79	\$3.85	\$3.93	\$0.51	\$4.44	Apr-22	2021	\$0.08	2.0%
Seniors Category B - Sports	per hour	Υ	\$4.51	\$4.59	\$4.68	\$0.61	\$5.29	Apr-22	2021	\$0.09	2.0%
Seniors Category C - Culture	per hour	N	\$5.47	\$5.56	\$5.67	N/A	\$5.67	Apr-22	2021	\$0.11	2.0%
Seniors Category D - General Fitness	per hour	Υ	\$6.49	\$6.60	\$6.73	\$0.88	\$7.61	Apr-22	2021	\$0.13	2.0%
Seniors Category E - Specialized Fitness	per hour	Υ	\$7.35	\$7.47	\$7.62	\$0.99	\$8.62	Apr-22	2021	\$0.15	2.0%
Seniors Category F - Computers/ Specialzed General Interest	per hour	Υ	\$14.78	\$15.03	\$15.33	\$1.99	\$17.33	Apr-22	2021	\$0.30	2.0%
Seniors Category G - Workshops	per hour	Υ	\$11.28	\$11.47	\$11.70	\$1.52	\$13.22	Apr-22	2021	\$0.23	2.0%

**Key Business:** Programming

Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Service Area: Cultural Programs											
Culture Category A - Youth & Children	per hour	N	\$7.67	\$7.80	\$7.96	N/A	\$7.96	Sep-22	2021	\$0.16	2.0%
Culture Category B - Preschool	per hour	N	\$8.90	\$9.05	\$9.23	N/A	\$9.23	Sep-22	2021	\$0.18	2.0%
Culture Category C - Adults	per hour	Υ	\$9.94	\$10.11	\$10.31	\$1.34	\$11.65	Sep-22	2021	\$0.20	2.0%
Culture Category D - Specialized	per hour	Υ	\$12.00	\$12.20	\$12.45	\$1.62	\$14.07	Sep-22	2021	\$0.24	2.0%
lote: For Youth ages 15+; HST is applied. Material fees are additional.											

# Service Area: Youth Services

Youth Category A (formerly Youth Category D)	per hour	Υ	\$8.55	\$8.70	\$8.87	\$1.15	\$10.02	Sep-22	2021	\$0.17	2.0%
Youth Category B (formerly Youth Category E)	per hour	Y	\$11.75	\$11.95	\$12.19	\$1.58	\$13.77	Sep-22	2021	\$0.24	2.0%

# Notes:

# See Program Appendix for list of programs for each identified category.

All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

# **Program Appendix**

\*The following programs were offered in the identified category during 2021

# Convice Area Coneral Programs

Service Area - General Programs	
General Programs - Category A	
adminton Family	
asketball Family	
luseum Walking Tour: Oakville and the Underground Railroad	
ennis Indoors Family - JR and SR	
olleyball Family	
oga - Mother and Daughter	
oga - Parent and Child	
Seneral Programs - Category B	
BC Discovery	
adminton JR/SR/Level 1/2	
adminton Summer - Beg to Int	
Cricket JR/SR	
lodgeball Games JR and SR	
ootball	
learts. Friends & Fun!	
lippity Hop, Easter is Coming Workshop	
lop, Skip, Jump, Read	
idfit Jump and Play - Jr and SR	
et's Play Together	
ove Bugs	
fultisport JR and SR	
Pickleball Basics	
lower Play	
reschool Parented Workshops	
rumpkins, Paints & Poems	
ing and Play	
now, Sleighs & Songs	
occer Indoor JR and SR	
pring Has Sprung	
hanksgiving Fun	
olleyball - Youth/Level 1/2	
Vinter Wonderland Wonders & Tales	
Descript Discription Code control	
General Programs - Category C	
23 Math for Me	
Pance - Ballet	
Dance - Boyz Beat	
Pance - Bollywood Tots	
Pance - Bollywood Family	
Pance - Creative Dance Junior	
Pance - Creative Dance Senior	
Pance - Hip Hop Junior	
Pance - Hip Hop Senior	

Program Appendix
Dance - Lyrical
Dance Mix - Junior
Dance Mix - Senior
Energy 2 Burn
Imagination Stations
Mini School
Multi-Sport
Proud to be Me
Tiny Tots
General Programs - Category D
Cross Training Kids/Youth
Get Strong Girls
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Skateboarding at Glen Abbey - Level 1
Squash JR/SR/Youth/Level 1/2/Games
Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
General Programs - Category E
Archery Games
Archery Youth
CAN-BIKE Cycling Basics Level 2
CAN-BIKE Fundamentals of Cycling Level 2
Cupcake Craze JR and SR
Jr. NBA Basketball Karate for Kids JR
Karate for Kids SR
Karate for Tykes - Junior and Senior Age
Karate Wado Ryu Orange Belt and Up Adults
Karate Wado Ryu Orange Belt and Up Youth
Karate Wado Ryu, Orange Belt and Up
Karate Wado Ryu, White to Yellow Belt
Karate Wado Ryu, White to Yellow Belt Adult
Karate Wado Ryu, White to Yellow Belt Youth
OHD Hockey Skills
Proud to be Me
Rock Climbing Level 1 and 2
Yoga - Youth

<u>Program Appendix</u>								
General Programs - Category F								
Hockey: OHD Girls Shooter Pad Lessons - Level 1								
Hockey: OHD Girls Shooter Pad Lessons - Level 2								
Hockey: OHD Girls Shooter Pad Lessons - Level 3								
Hockey: OHD Goalie Pad Lessons Level 1								
Hockey: OHD Goalie Pad Lessons Level 2								
Hockey: OHD Goalie Pad Lessons Level 3								
Hockey: OHD Shooter Pad Lessons Level 1								
Hockey: OHD Shooter Pad Lessons Level 2								
Hockey: OHD Shooter Pad Lessons Level 3								
Skating								

# **Service Area - Fitness**

Fitness - Category A
Arriba
Begin to Spin
Bollywood Dance - Adult
Bollywood Dance - Family
Bootcamp
Bootcamp - Little Black Dress
Cardio/Body Sculpting
Cycle and Strength
Dance for Couples - Level 1, 2, 3
EQ Training
Healthy Back and Stretch
Heart and Sole Fitness
Zumba
Fitness - Category B
Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates Level 1 and 2
Tai Chi 1
Tai Chi 2
TIME
Yoga - For Men
Yoga - Hatha
Yoga - Prenatal
Yoga - Vinyasa Flow
Yoga- Core
Yoga- Introduction
Yogalates Level 1

<u>Program Appendix</u>							
Fitness - Category C							
Kickbox Fit							
Fitness - Category D							
Weight Training Women							
Weight Training Women  Fitness - Category E  Eldoa							

Agustica Catagory A	
Aquatics Category A	
Swim to Survive	
Aquatics Category B - discontinued	
Aquatics Category C	
Novice Swim Team	
Aquatics Category D	
AquaAdult 101/201/301	
Endurance Training - Adult	
Female Only Introduction to Water (AquaAdult 101)	
Female Only Swim For Fitness (AquaAdult 301)	
Female Only Swim to Survive (AquaAdult 201)	
Female Only Swimmer 8/9/10	
Introduction to Water (AquaAdult 101)	
Lifesaving Fitness	
Senior Swimming Lessons	
Swim Fit - Junior	
Swim Fit - Youth	
Swim for Fitness (AquaAdult 301)	
Swim to Survive (AquaAdult 201)	
Swimmer 10 (Star Patrol)	
Swimmer 8 (Rookie Patrol)	
Swimmer 8/9 (Rookie/Ranger Patrol)	
Swimmer 8/9/10 (Rookie/Ranger/Star)	
Swimmer 9 (Ranger Patrol)	
Swimmer 9/10 (Ranger/Star Patrol)	
Triathlon Training - Adult	
Youth 101	
Youth 101/201	
Youth 201	
Youth 301	
Aquatics Category E	
Aquacycle (Hydroriding)	
Therapeutic Water Exercise	
Aguatic Bone and Joint Therapeutic Care	

Program Appendix
Aquatics Category F
Back Crawl Clinic
Breast Stroke Clinic
Diving-Springboard-Adult/Youth
Diving-Springboard-CADA Level 1
Diving-Springboard-CADA Level 1/2
Diving-Springboard-CADA Level 2
Diving-Springboard-CADA Level 3/4
Front Crawl Clinic
Leadership Skill Session
Oakville Lifesaving Club - Junior
Oakville Lifesaving Club - Youth
Personal Best
Swimmer 4 Improvement Clinic
Swimmer 5 Improvement Clinic
Swimmer 6 Improvement Clinic
Synchro Skills and Drills - Adult
Synchro Skills and Drills - Child
Synchro Skills and Drills - Youth
Synchronized Sampler - Level 1
Synchronized Sampler - Level 2
Synchronized Swimming - Adult
Synchronized Swimming - Child
Synchronized Swimming - Teen
Synchronized Swimming - Youth
Whipkick and Eggbeater Clinic
Aquatics Category G
Camp Swimming Lessons
Camp Swimming Lessons - IRCC
Family Swim Lessons
Parent and Tot 1
Parent and Tot 1/2
Parent and Tot 1/2/3
Parent and Tot 2
Parent and Tot 2/3
Parent and Tot 3
Preschool A Preschool A/B
Preschool A/B/C
Preschool B
Preschool B/C
Preschool C
Liesolioni C

Preschool C/D
Preschool D
Preschool D/E
Preschool E
Swimmer 1
Swimmer 1/2
Swimmer 2
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
Aquatics Category H
Adapted Aquatics - Aquadapt
Aquatics Category I
Semi-Private Swim
Aquatics Category J
Private Lessons - Child and Youth
Private Lessons - Preschool & Beginner
Private Lessons - Adult Swim

# Aquatics Category K Swimmer 1 H3O Swimmer 2 H3O Swimmer 3 H4O Swimmer 4 H4O Swimmer 5 H4O Swimmer 6 H4O

#### **Program Appendix**

### **Service Area - Aquatic Leadership Stream**

#### Aquatics Leadership Category - Pre-courses

Pool Pals

Pre-Bronze Skill Session

Pre-National Lifequard

#### Aquatics Leadership Category - Challenge Exams

Bronze Cross Challenge Exam

Bronze Medallion Challenge Exam

#### Aquatics Leadership Category - Advanced Leadership

Aquatic Supervisor Training

Aquatic Supervisor Training Instructor

Examiner

LSS Sport Coach Level 1

National Lifeguard Instructor

Standard First Aid Instructor

Trainer

#### **Service Area - Camps**

#### Camp - Category A

Leader in Training

March Break Sizzlers for Juniors

March Break Sizzlers for Seniors

March Break Sizzlers for Tots

March Break Sizzlers for Tykes

Summer Sizzlers for Juniors

Summer Sizzlers for Seniors

Summer Sizzlers for Tots

Summer Sizzlers for Tykes

Aquatic LIT

#### Camp - Category B

Craft and Tour at the Museum

Museum Summer Camps

P.A. Day Afternoons at the Museum

Tiny Tots Discovery

#### Camp - Category C

Art Smart Junior

Art Smart Senior

Camp All-Star

Carpenter's Apprentice

Culinary Kids Summer Camp

Curtain Call

Digital Dimension

Dip Kick & Swing

Glee Camp Junior

Program Appendix
Glee Camp Senior
Holiday Happenings: Frequent Flyers
It's All About Clay!
Lil-sports Camp
Little Picasso
Little Splinters
March Break - Beetle Bugs
March Break - Bonanza
March Break - Break Out
March Break - Oakville Lifesaving Camp
March Break at the Museum
March Break Magic Camp
March Break Mix
March Break Studio Art Camp Junior
March Break Studio Art Camp Senior
More Than Babysitting Leadership Training
Museum Material World
Museum Motion & Commotion
Need for Speed Competitive Swim Camp
Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Camp - Glen Abbey
Scout it out @ the Museum
Sizzlers Splash
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp
Squishy Sculpture
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
Tales from Long Ago
Ultimate Sports Camp

#### **Program Appendix** Camp Category D Hockey Preseason Conditioning Camp Musical Theatre Oakville Soccer Camp - Junior Oakville Soccer Camp - Senior Pack and Play Robotics Jr. Robotics Sr. Rock and Wave Summer Eco-adventure Camp Camp Category E Aqua Adventure Camp Girls Multisport Camp Holiday Art Camp Lil Sports Camp P. A. Day Art Camp - Junior P. A. Day Art Camp - Senior Spa Day Summer Golf and Sport Camp Synchronized Swimming Camp Teen Adventure Program Camp Category F Girls Hockey and Activity Camp Hockey Skills with the Oakville Blades Learn to Skate Camp with Skate Oakville Mini Museum Explore Fairy Tales Mini Scout it Out @ the Museum Museum Tot's n Pots Shoot and Swing, Summer Golf and Hockey Camp-Junior Shoot and Swing, Summer Golf and Hockey Camp-Senior Shoot and Swing, Summer Golf and Hockey Camp-Tyke

# Program Appendix Camp Category - G- Busing and Before/After care After Care - Museum March Break After Care - Museum Summer Camp Before and After Care - Holiday Art Camp Before and After Care - Holiday Camp Before and After Care - March Break Before and After Care - March Break Studio Art Camp Before and After Care - P.A. Day Art Camp Before and After Care - P.A. Day Camp Before and After Care - P.A. Day Camp Before and After Care - Summer Camps Queen Elizabeth Park - Camp Bus 1 Queen Elizabeth Park - Camp Bus 2

One on One support -Additional fee added to Camp registration based on category

#### **Service Area - Seniors**

Senior Category A	
Bridge	
Lecture Series	
Senior Category B	
Pickleball	
Senior Category C	
Art	
Drawing	
Painting	
Music Lessons	
Languages	
Senior Category D	
Fitness	
Tai Chi	
Yoga	
Dance	
Senior Category E	
Pilates	
Senior Category F	
Computer Lessons	
Seniors Category G	
Workshops	

# **Program Appendix**

# **Cultural Programs**

<u> </u>
Culture Category A
All about Minecraft - Child
Beat Making and Djing - Child
Beat Making and Djing - Summer Studio Child
Beat Making and Djing - Summer Studio Youth
Beat Making and Djing - Youth
Beat Making and Djing Workshop - Child
Bookbinding Workshop - Youth
Bookbinding Workshop (Parented) - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Kids Senior Summer Studio
Clay Ornaments Workshop (Parented) - Child
Clay Halloween Lanterns Workshop (Parented) - Child
Clay Eatser Egg Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Studio - Child
Clay Summer Patio Food Platter Workshop (Parented) - Child
Crafty Kids Summer Studio
Digital - 3D Printing Child
Digital - 3D Printing Youth
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Summer Studio Youth
Digital - Graphic Design Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Digital - Website Design Child
Digital Discoveries
Drawing - Anime and Manga Senior
Drawing - Anime and Manga Youth
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing - Cartooning and Zines Workshop Child
Drawing - Classical Animation Youth
Drawing and Painting Junior
Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Senior Summer Studio
Drawing and Painting Summer Studio Junior
Drawing and Painting Summer Studio Youth
Fashion Designer Summer Studio Youth

Program Appendix
Film Making - Child Film Making - Youth
Fun with Fibre
Music - Glee Club
Music - Record a Cover Song Workshop
Music - Steel Pan
Painting Pet Portraits Workshop (Parented) - Child
Paper Crafting
Photoshop, Powerpoint and Publisher Child
Printmaking Holiday Cards Workshop Child
Printmaking Level 1 - Child
Printmaking Level 1 - Child  Printmaking Level 1 - Youth
Printmaking Valentines Cards Workshop (Parented) - Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Wood Wobot Holiday Ornaments Workshop Child
Woodworking - Level 1 Youth
Woodworking - Level 1 Youth
Woodworking - Summer Studio Child
Woodworking - Summer Studio Critical Woodworking - Summer Studio Youth
Woodworking Child
Yarn Untangled
Tam Ontanged
Cultura Catagory B
Culture Category B Art Adventures
Art Adventures Summer Studio
Art Adventures Workshop
Art Explorers
Art Explorers Summer Studio
Art Explorers Workshop
Clay Adventures
Clay Explorers
Clay Explorers Summer Studio Kids and Crafts
NOS ANO CIANS

Program Appendix
Culture Category C
Bookbinding Level 1 - Adult
Bookbinding Level 2 - Adult
Ceramics - Friday Night Work Week Wind Down
Clay Basics 1
Clay Basics 2
Clay Ornaments Workshop
Clay Patio Planter Workshop Adult
Clay Wheel Throwing
Design - Residential Landscape
Design - Wreath Making Workshop
Digital - 3D Printing Workshop Adult
Digital - Photography Level 1
Digital - Photography Level 2
Drawing - Level 1 Adult
Drawing - Level 2 Adult
Drawing - The Figure Workshop
Drawing with Pastels - Friday Night Work Week Wind Down
Drawing and Painting Level 1
Drawing and Painting Level 2
Fibre Arts - Knitting Workshop Adult
Fibre Arts - Knitting Level 1 Adult
Fibre Arts - Friday Night Work Week Wind Down Adult
Monogram Embroidery Workshop
Painting - Friday Night Work Week Wind Down
Painting - Level 1 Adult
Painting - Level 2 Adult
Printmaking Level 1
Printmaking Level 2
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Wood Carving - Friday Night Work Week Wind Down
Woodworking - Friday Night Work Week Wind Down
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Tablesaw Workshop Adult
Woodworking Holiday Gifts

Culture Category D Culinary Collage Child Culinary Collage Youth Culinary Collage	
Culinary Collage Youth Culinary Collage	
Culinary Collage	
, ,	
Holiday Baking Workshop Youth	
Holiday Baking Workshop Child	
Pasta Making from Scratch - Child	
Pasta Making from Scratch - Adult	
Valentines Baking Workshop (Parented) - Child	
Valentines Baking Workshop Youth	
Baking Bonanza Summer Studio Child	
Baking Bonanza Summer Studio Youth	
Baking Bonanza Adult	

## Youth

Youth Category A	
S.T.A.R.	
Youth Category B	
Bike Maintenance and Repair Workshop	
Employment Readiness	
Junior Engineers Workshop - Child	
Junior Engineers Workshop - Youth	

**Department:** Recreation and Culture

Key Business: Fitness

Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
		Cost R	ecovery - The cos	t recovery for eac	h service is either	at or near	the 100% target.				
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$44.45	\$45.21	\$46.11	\$5.99	\$52.10	Jan-22	2021	\$0.90	2.0%
Personal Training: 1 visit (60 min)	per person	Y	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$53.35	\$54.26	\$55.34	\$7.19	\$62.54	Jan-22	2021	\$1.09	2.0%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$45.00	\$45.77	\$46.68	\$6.07	\$52.75	Jan-22	2021	\$0.92	2.0%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Υ	\$50.35	\$51.21	\$52.23	\$6.79	\$59.02	Jan-22	2021	\$1.02	2.0%
Personal Training: 1 visit (30 min)	per person	Υ	\$41.50	\$42.21	\$43.05	\$5.60	\$48.65	Jan-22	2021	\$0.84	2.0%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Υ	\$37.35	\$37.98	\$38.74	\$5.04	\$43.78	Jan-22	2021	\$0.76	2.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Υ	\$35.30	\$35.90	\$36.62	\$4.76	\$41.38	Jan-22	2021	\$0.72	2.0%
Semi-Private Personal Training: 1 visit (60 min)	per person	Υ	\$39.50	\$40.17	\$40.97	\$5.33	\$46.30	Jan-22	2021	\$0.80	2.0%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Υ	\$35.55	\$36.15	\$36.88	\$4.79	\$41.67	Jan-22	2021	\$0.72	2.0%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Υ	\$33.60	\$34.17	\$34.85	\$4.53	\$39.39	Jan-22	2021	\$0.68	2.0%
Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$44.30	\$45.05	\$45.95	N/A	\$45.95	Jan-22	2021	\$0.90	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (45 minutes)	per person	N	\$39.90	\$40.58	\$41.39	N/A	\$41.39	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$31.75	\$32.29	\$32.94	N/A	\$32.94	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) - Child (45 minutes)	per person	N	\$28.60	\$29.09	\$29.67	N/A	\$29.67	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Jan-22	2021	\$0.90	2.0%

**Department:** Recreation and Culture

Key Business: Fitness

Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per group	Y	\$39.90	\$40.58	\$41.39	\$5.38	\$46.77	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$31.75	\$32.29	\$32.94	\$4.28	\$37.22	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per person	Y	\$28.60	\$29.09	\$29.67	\$3.86	\$33.52	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Jan-22	2021	\$0.90	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (45 minutes)	per person	Y	\$39.90	\$40.58	\$41.39	\$5.38	\$46.77	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$31.75	\$32.29	\$32.94	\$4.28	\$37.22	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 5 visits - Adult (45 minutes)	per person	Υ	\$28.60	\$29.09	\$29.67	\$3.86	\$33.52	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$59.25	\$60.26	\$61.46	N/A	\$61.46	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$53.30	\$54.21	\$55.29	N/A	\$55.29	Jan-22	2021	\$1.08	2.0%
Semi-Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$42.25	\$42.97	\$43.83	N/A	\$43.83	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$38.00	\$38.65	\$39.42	N/A	\$39.42	Jan-22	2021	\$0.77	2.0%
Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Υ	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Υ	\$53.30	\$54.21	\$55.29	\$7.19	\$62.48	Jan-22	2021	\$1.08	2.0%
Semi-Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Υ	\$42.25	\$42.97	\$43.83	\$5.70	\$49.53	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Υ	\$38.00	\$38.65	\$39.42	\$5.12	\$44.54	Jan-22	2021	\$0.77	2.0%
Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Υ	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$53.30	\$54.21	\$55.29	\$7.19	\$62.48	Jan-22	2021	\$1.08	2.0%

**Department:** Recreation and Culture

**Key Business:** Fitness

Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Semi-Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Υ	\$42.25	\$42.97	\$43.83	\$5.70	\$49.53	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$38.00	\$38.65	\$39.42	\$5.12	\$44.54	Jan-22	2021	\$0.77	2.0%

Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons

Racquet lessons include squash, racquetball, tennis and badminton

10% discount on 5 visit items, 15% discount on 10 visit items

Department:ServiceOakvilleKey Business:Town SouvenirsService Area:Various Sales

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Umbrellas	each	Υ	\$16.24	\$16.24	\$16.24	\$2.11	\$18.35	Feb-19	2014	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.16	\$35.16	\$4.57	\$39.73	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.92	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$43.47	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.27	\$33.27	\$33.27	\$4.33	\$37.60	Feb-19	2018	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$12.25	\$12.25	\$12.25	\$1.59	\$13.84	Feb-19	2018	\$0.00	0.0%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	\$14.54	\$14.54	\$14.54	\$1.89	\$16.43	Jan-14	2014	\$0.00	0.0%
T-shirt - Navy	each	Υ	\$13.17	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
T-shirt - White	each	Y	\$13.17	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
Quill Pen with dome	each	Υ	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$25.64	\$25.64	\$25.64	\$3.33	\$28.97	Feb-19	2014	\$0.00	0.0%
Zip Knit Sweaters with Logo	each	Y	\$41.99	\$41.99	\$41.99	\$5.46	\$47.45	Sep-15	2015	\$0.00	0.0%
Golf Shirt - Aqua	each	Υ	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stainless Water Bottles - Blue	each	Υ	\$13.03	\$13.03	\$13.03	\$1.69	\$14.72	May-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Υ	\$37.85	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Men's Navy Golf Shirt	each	Υ	\$32.95	\$32.95	\$32.95	\$4.28	\$37.23	May-18	2018	\$0.00	0.0%
Sonata Ball Point Pens	each	Υ	\$2.89	\$2.89	\$2.89	\$0.38	\$3.27	Oct-19	2019	\$0.00	0.0%

**Department:** Oakville Transit **Key Business:** Transit Operations

Service Area: Fares, Fare Media Sales and Charter Services - Conventional

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Cash Sales	per ride	N	\$4.00	\$4.00	\$4.00	N/A	\$4.00	Mar-19	2017	\$0.00	0.0%
Adult Pass	each (per month)	N	\$131.60	\$133.85	\$136.50	N/A	\$136.50	Jul-22	2021	\$2.65	2.0%
Youth Pass	each (per month)	N	\$84.05	\$85.50	\$87.20	N/A	\$87.20	Jul-22	2021	\$1.70	2.0%
Senior Pass	each (per month)	N	\$63.05	\$64.15	\$65.40	N/A	\$65.40	Jul-22	2021	\$1.25	1.9%
Presto Fare - Senior	per ride	N	\$2.00	\$2.05	\$2.10	N/A	\$2.10	Jul-22	2021	\$0.05	2.4%
GO Integration	per ride	N	\$0.80	\$0.80	\$0.80	N/A	\$0.80	Mar-19	2014	\$0.00	0.0%
Youth Freedom Pass	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2012	\$0.00	0.0%
Presto Card	each	N	\$6.00	\$6.00	\$6.00	N/A	\$6.00	Jul-10	2010	\$0.00	0.0%
Presto Fare -Adult	per ride	N	\$3.16	\$3.20	\$3.25	N/A	\$3.25	Jul-22	2021	\$0.05	1.6%
Presto Fare - Youth	per ride	N	\$2.43	\$2.50	\$2.55	N/A	\$2.55	Jul-22	2021	\$0.05	2.0%
Charters	per hour	Υ	\$120.00	\$125.00	\$130.00	\$16.90	\$146.90	Jul-22	2021	\$5.00	4.0%

<sup>\*</sup>NOTE: the effective date for the 2022 fare increases is July 3, 2022

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Ful	l Cost Recovery	•						
Permits												
Pool Enclosure (NOTE: In-ground/on-ground pools	Pools and Hot Tubs (includes one field inspection)	per application	N	\$297.00	\$302.00	\$308.00	N/A	\$308.00	Jan-22	2021	\$6.00	2.0%
will also require a Site Aleration Permit)	Inspection fee for additional inspection beyond one.	per inspection	Y	\$237.50	\$241.00	\$246.00	\$31.98	\$278.00	Jan-22	2021	\$5.00	2.1%
Site Alteration - Existing Residential Lot (lot grading changes e.g. home addition/rebuild, landscaping, in- ground/on-ground pool, etc)	Existing residential lots with an existing (or established) grading plan. (Engineering review and inspection service - provides for two field inspections)	per lot	N	\$1,091.00	\$1,109.00	\$1,131.00	N/A	\$1,131.00	Jan-22	2021	\$22.00	2.0%
Site Alteration - DEVELOPMENT (Subdivision/Site Plan/Condo)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	per application	N	\$2055.00 plus \$350/ha	\$2090.00 plus \$350/ha	\$2132.00 plus \$357/ha	N/A	\$2132.00 plus \$357/ha	Jan-22	2021	\$42.00	2.0%
Driveway Entrances/Widening	Single Residential Driveway entrances/widening	Per application	N	\$216.00	\$219.50	\$224.00	N/A	\$224.00	Jan-22	2021	\$4.50	2.1%
Driveway Entrances/widering	Multiple residential or non- residential	Per application	N	\$327.00	\$332.50	\$339.00	N/A	\$339.00	Jan-22	2021	\$6.50	2.0%
Temporary Street Occupation Permit	MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application + Daily rate occupation and/or parking*	N	\$538.00	\$547.00	\$558.00	N/A	\$558.00	Jan-22	2021	\$11.00	2.0%
	MINOR OCCUPATION Disposal bin, rubber tired equipment, materials	Per application + Daily rate occupation and/or parking*	N	\$280.00	\$285.00	\$291.00	N/A	\$291.00	Jan-22	2021	\$6.00	2.1%
	*Daily rate - occupation (Major and Minor)	Daily rate	N	\$26.75	\$27.20	\$28.00	N/A	\$28.00	Jan-22	2021	\$0.80	2.9%
	*Daily rate - parking (Major and Minor)	Daily rate per	N See Parking Rates and Fees									

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Site Plan												
Commercial/Industrial/Muli-Residential Site Plan Supervision Fees	6.0 % of estimated co	nstruction value o	f ALL: 1	) required EXTERNAL m	unicipal site works AND 2	) municiply required INTER	RNAL private s	site works	Jan-22	N/A	N/A	N/A
Site Plan Application (Scoped Engineering Approval only)	Site Plan Application (Engineering review and Inspection service - provides for 2 field inspections)	per application	N	\$1,919.00	\$1,950.00	\$1,989.00	N/A	\$1,989.00	Jan-22	2021	\$39.00	2.0%
DESP	Additional DESP Agreement Fee (if required to enter into and register agreement on property title)	per agreement	N	\$791.00	\$804.00	\$820.00	N/A	\$820.00	Jan-22	2021	\$16.00	2.0%
Subdivision												-
Engineering Drawing Review	Base fee		N	\$28,760.00	\$29,250.00	\$29,835.00	N/A	\$29,835.00	Jan-22	2021	\$585.00	2.0%
	Residential	Per unit	N	\$105.00	\$107.00	\$109.00	N/A	\$109.00	Jan-22	2021	\$2.00	1.9%
	Industrial	Per 1,000 M2	N	\$105.00	\$107.00	\$109.00	N/A	\$109.00	Jan-22	2021	\$2.00	1.9%
	Add'l submissions after 3rd	each	N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
Pre-Servicing Agreement - Optional	Base Fee		N	\$3,355.00	\$3,410.00	\$3,478.00	N/A	\$3,478.00	Jan-22	2021	\$68.00	2.0%
	Residential	Per unit	N	\$30.40	\$31.00	\$32.00	N/A	\$32.00	Jan-22	2021	\$1.00	3.2%
	Industrial	Per 1,000 M2	N	\$30.40	\$31.00	\$32.00	N/A	\$32.00	Jan-22	2021	\$1.00	3.2%
Subdivision Agreement Preparation	Base fee		N	\$20,440.00	\$20,785.00	\$21,201.00	N/A	\$21,201.00	Jan-22	2021	\$416.00	2.0%
	Residential	Per unit	N	\$94.50	\$96.00	\$98.00	N/A	\$98.00	Jan-22	2021	\$2.00	2.1%
	Industrial	Per 1,000 M2	N	\$94.50	\$96.00	\$98.00	N/A	\$98.00	Jan-22	2021	\$2.00	2.1%
	Council approval		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Agreement registration		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Security reductions - after 1st reduction	per request	N	\$393.50	\$400.00	\$408.00	N/A	\$408.00	Jan-22	2021	\$8.00	2.0%
Subdivision Supervision Fees		% of estimated construction value of public work	N	5.5%	5.5%	6.0%	N/A	6.0%	Jan-22	2012	N/A	9.1%

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Subdivision Assumption for plans with DPA post January 1, 2014	Base fee		N	\$7,760.00	\$7,890.00	\$8,048.00	N/A	\$8,048.00	Jan-22	2021	\$158.00	2.0%
	Residential	Per unit	N	\$56.60	\$57.50	\$59.00	N/A	\$59.00	Jan-22	2021	\$1.50	2.6%
	Industrial	Per 1,000 M2	N	\$56.60	\$57.50	\$59.00	N/A	\$59.00	Jan-22	2021	\$1.50	2.6%
Subdivision Assumption for plans with DPA prior to January 1, 2014	Base fee		N	\$23,800.00	\$24,200.00	\$24,684.00	N/A	\$24,684.00	Jan-22	2021	\$484.00	2.0%
	Residential	Per unit	N	\$93.25	\$95.00	\$97.00	N/A	\$97.00	Jan-22	2021	\$2.00	2.1%
	Industrial	Per 1,000 M2	N	\$93.25	\$95.00	\$97.00	N/A	\$97.00	Jan-22	2021	\$2.00	2.1%
Subdivision Assumption (Common to all assumptions)	Council approval		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Agreement registration		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Security reductions - after 1st reduction	per request	N	\$398.50	\$405.00	\$413.00	N/A	\$413.00	Jan-22	2021	\$8.00	2.0%
Condominium												
Engineering Drawing/Document Review	Base fee		N	\$18,220.00	\$18,530.00	\$18,901.00	N/A	\$18,901.00	Jan-22	2021	\$371.00	2.0%
	Residential	Per unit	N	\$93.25	\$95.00	\$97.00	N/A	\$97.00	Jan-22	2021	\$2.00	2.1%
	Industrial	Per 1,000 M2	N	\$93.25	\$95.00	\$97.00	N/A	\$97.00	Jan-22	2021	\$2.00	2.1%
	Add'l submissions after 3rd	each	N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
Pre-servicing agreement - optional	Base fee		N	\$3,355.00	\$3,410.00	\$3,478.00	N/A	\$3,478.00	Jan-22	2021	\$68.00	2.0%
	Residential	Per unit	N	\$15.15	\$15.40	\$16.00	N/A	\$16.00	Jan-22	2021	\$0.60	3.9%
	Industrial	Per 1,000 M2	N	\$15.15	\$15.40	\$16.00	N/A	\$16.00	Jan-22	2021	\$0.60	3.9%

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Condominium Agreement Preparation	Base fee		N	\$11,530.00	\$11,725.00	\$11,960.00	N/A	\$11,960.00	Jan-22	2021	\$235.00	2.0%
	Residential	Per unit	N	\$91.25	\$92.80	\$95.00	N/A	\$95.00	Jan-22	2021	\$2.20	2.4%
	Industrial	Per 1,000 M2	N	\$91.25	\$92.80	\$95.00	N/A	\$95.00	Jan-22	2021	\$2.20	2.4%
	Council approval		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Agreement registration		N	\$1,573.00	\$1,600.00	\$1,632.00	N/A	\$1,632.00	Jan-22	2021	\$32.00	2.0%
	Security reductions - after 1st reduction	per request	N	\$398.50	\$405.00	\$413.00	N/A	\$413.00	Jan-22	2021	\$8.00	2.0%
Condominium Supervision Fees	6.0 % of estimated co	nstruction value o	site works	Jan-22	N/A	N/A	N/A					

#### Other Fees

Renewal fees (Applies to all Permits & DESP)	Required should permit/DESP expiry date lapse	per application	N	\$175.00	\$178.00	\$182.00	N/A	\$182.00	Jan-22	2021	\$4.00	2.2%
Cancellation Rebate (Applies to all Permits & DESP)	Refund 1/2 of fee only if approval not issued	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-22	N/A	N/A	N/A
Amendment of application (Applies to all Permits & DESP)	For changes to an approved permit/DESP	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-22	N/A	N/A	N/A
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees	per hour	Υ	\$98.00	\$100.00	\$102.00	\$13.26	\$115.26	Jan-22	2021	\$2.00	2.0%
MECP ECA Fee	Fee for processing Env	vironmental Compl	iance A	Approval applications as pe	er the applicable Ontario M	linistry of Environment, Co	onservation &	Parks Fee	Jan-22	N/A	N/A	N/A

Key Business:Administration and Design & ConstructionService Area:Compliance Letters & Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Agreement Compliance Letter	per property	N	\$90.00	\$92.00	\$94.00	N/A	\$94.00	Jan-22	2021	\$2.00	2.2%
Sale of Reports	per document	Υ	\$30.00	\$30.00	\$31.00	\$4.03	\$35.03	Jan-22	2016	\$1.00	3.3%

Department:Transportation & EngineeringKey Business:Surveys, Drafting & Road CorridorService Area:Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$15.00	\$15.00	\$16.00	\$2.08	\$18.08	Jan-22	2016	\$1.00	6.7%
White Print from Microfiche Card	per page	Υ	\$23.00	\$23.00	\$24.00	\$3.12	\$27.12	Jan-22	2016	\$1.00	4.3%

**Department:** Transportation & Engineering

**Key Business:** Traffic Engineering **Service Area:** Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Sale of Reports & Publish.	per application	Y	\$15.00	\$15.00	\$16.00	\$2.08	\$18.08	Jan-22	2019	\$1.00	6.7%
Other Service Fees	per report	Υ			varies			Jan-22	N/A	N/A	N/A

Key Business:Permits, Inspections & Road CorridorService Area:Permits, Inspections & Road Corridor

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
				Cost Recovery	- 100% Cost Rec	overy						
Minor/Local Road Closure/Street Parties	Deposit	Per event	N	\$125.00	\$127.00	\$130.00	N/A	\$130.00	Jan-22	2021	\$3.00	2.4%
	Permit Fee	Per event	N	\$69.00	\$70.00	\$71.00	N/A	\$71.00	Jan-22	2021	\$1.00	1.4%
	Service Fee - barrier drop off and pick up	Per event	Υ	\$182.00	\$185.00	\$189.00	\$24.57	\$213.57	Jan-22	2021	\$4.00	2.2%
	Permit Fee if Traffic Control Provided	Per event	N	\$326.00	\$332.00	\$339.00	N/A	\$339.00	Jan-22	2021	\$7.00	2.1%
Major Road Closures or Major Event	BIA or Charity Event	Per event	N	\$646.00	\$657.00	\$670.00	N/A	\$670.00	Jan-22	2021	\$13.00	2.0%
		Per event	N	\$1,496.00	\$1,521.00	\$1,551.00	N/A	\$1,551.00	Jan-22	2021	\$30.00	2.0%
	Profitable events	Plus a per km rate of road occupation	N	\$192.00	\$195.00	\$199.00	N/A	\$199.00	Jan-22	2021	\$4.00	2.1%
	Filming Activity	Per event	N	\$229.00	\$233.00	\$238.00	N/A	\$238.00	Jan-22	2021	\$5.00	2.1%
	Filming Activity	Per day	N	\$432.00	\$439.00	\$448.00	N/A	\$448.00	Jan-22	2021	\$9.00	2.1%
Newspaper Boxes	Commerical areas	Per year	N	\$214.00	\$218.00	\$222.00	N/A	\$222.00	Jan-22	2021	\$4.00	1.8%
	All other areas	Per year	N	\$68.00	\$69.00	\$70.00	N/A	\$70.00	Jan-22	2021	\$1.00	1.4%
	Newspaper Box Retrieval Fee	Per box	Υ	\$192.00	\$195.00	\$199.00	\$25.87	\$224.87	Jan-22	2021	\$4.00	2.1%
Banner Permits - street and pole banners)	Permit Fee	Per application	N	\$139.00	\$141.00	\$144.00	N/A	\$144.00	Jan-22	2021	\$3.00	2.1%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Υ	\$605.00	\$615.00	\$627.00	\$81.51	\$708.51	Jan-22	2021	\$12.00	2.0%
	Service Fee - streelight banner set up and removal	Per banner	Υ	\$139.00	\$141.00	\$144.00	\$18.72	\$162.72	Jan-22	2021	\$3.00	2.1%
Temp. Commerical Sign on Town Property (includes A-Frame signs)	Sandwich Board	per board annual	N	\$67.00	\$68.00	\$69.00	N/A	\$69.00	Jan-22	2021	\$1.00	1.5%

Key Business:Permits, Inspections & Road CorridorService Area:Permits, Inspections & Road Corridor

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2021
Oversize / Long Loads	Per Application		N	\$378.00	\$384.00	\$392.00	N/A	\$392.00	Jan-22	2021	\$8.00	2.1%
	Annual		N	\$516.00	\$525.00	\$536.00	N/A	\$536.00	Jan-22	2021	\$11.00	2.1%
Encroachment Agreements	Per Permit Application	Per Location	N	\$1,658.00	\$1,686.00	\$1,720.00	N/A	\$1,720.00	Jan-22	2021	\$34.00	2.0%
	Agreement Preparation	Per Location	N	\$645.00	\$656.00	\$669.00	N/A	\$669.00	Jan-22	2021	\$13.00	2.0%
License Agreements	Per Permit Application	Per Location	N	\$1,658.00	\$1,686.00	\$1,720.00	N/A	\$1,720.00	Jan-22	2021	\$34.00	2.0%
	Agreement Preparation	Per Location	N	\$645.00	\$656.00	\$669.00	N/A	\$669.00	Jan-22	2021	\$13.00	2.0%
Merchanise Display (fees on hold - see Pilot Program fees for Bistro	Permit fee	per application	N	\$128.00	\$130.00	\$133.00	N/A	\$133.00	Jan-22	2021	\$3.00	2.3%
and Outdoor Display)		square metre /month	Υ	\$17.00	\$17.25	\$18.00	\$2.34	\$20.34	Jan-22	2021	\$0.75	4.3%
		tables & chairs/month	Υ	\$44.00	\$45.00	\$46.00	\$5.98	\$51.98	Jan-22	2021	\$1.00	2.2%
		annual sandwich board	N	\$67.00	\$68.00	\$69.00	N/A	\$69.00	Jan-22	2021	\$1.00	1.5%
Road Closure - Construction Related	Permit fee	Per project	N	\$950.00	\$966.00	\$985.00	N/A	\$985.00	Jan-22	2021	\$19.00	2.0%
Road Cut (Excavation) Permit (PRIVATE SERVICE LINES/CONNECTIONS) - Oakville Hydro	Permit fee	per application	N	\$355.00	\$430.00	\$439.00	N/A	\$439.00	Jan-22	2021	\$9.00	2.1%
Road Cut (Excavation) Permit - With executed Municipal Access	Major Project	per application	N	N/A	\$430.00	\$439.00	N/A	\$439.00	Mar-22	2021	\$9.00	2.1%
Agreement or Franchise Agreement (Minor)	Minor Project	per application	N	N/A	\$110.00	\$112.00	N/A	\$112.00	Mar-22	2021	\$2.00	1.8%
Road Cut (Excavation) Permit	Major Project	per application	N	\$514.00	\$523.00	\$533.00	N/A	\$533.00	Jan-22	2021	\$10.00	1.9%
Road Cut (Excavation) Femilit	Minor Project	per application	N	\$128.50	\$131.00	\$134.00	N/A	\$134.00	Jan-22	2021	\$3.00	2.3%
Telecommunications Municipal Consents - With executed Municipal Access Agreement (type 2)	Review Fee	per affected street	N	N/A	\$375.00	\$383.00	N/A	\$383.00	Mar-22	2021	\$8.00	2.1%
Telecommunications Municipal Consents (type 1)	Review Fee	per affected street	N	\$298.00	\$303.00	\$309.00	N/A	\$309.00	Jan-22	2021	\$6.00	2.0%
Forestry Consultation - With executed Municipal Access Agreement	Review Fee	per hour	N	N/A	\$65.17	\$66.47	N/A	\$66.47	Mar-22	2021	\$1.30	2.0%

Key Business:Permits, Inspections & Road CorridorService Area:Permits, Inspections & Road Corridor

Service Provided	Fee Type	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
		per m2 (based on pavement age)	Ν	N/A	\$36 for 2 years or less	\$36 for 2 years or less	N/A	\$36 for 2 years or less	Mar-21	2021	\$0.00	0.0%
		per m2 (based on pavement age)	Z	N/A	\$30 for 2 to 4 years	\$30 for 2 to 4 years	N/A	\$30 for 2 to 4 years	Mar-21	2021	\$0.00	0.0%
Pavement Degradation (Life Cycle Losses)	Per Permit Application	per m2 (based on pavement age)	Z	N/A	\$24 for 4 to 7 years	\$24 for 4 to 7 years	N/A	\$24 for 4 to 7 years	Mar-21	2021	\$0.00	0.0%
		per m2 (based on pavement age)	N	N/A	\$15 for 7 to 10 years	\$15 for 7 to 10 years	N/A	\$15 for 7 to 10 years	Mar-21	2021	\$0.00	0.0%
		per m2 (based on pavement age)	Ν	N/A	\$6 for 10 to 30 years	\$6 for 10 to 30 years	N/A	\$6 for 10 to 30 years	Mar-21	2021	\$0.00	0.0%
Municipal Access Agreement Fee	Annual Fee	per agreement	N	\$6,141.00	\$6,245.00	\$6,370.00	N/A	\$6,370.00	Jan-22	2021	\$125.00	2.0%
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$638.00	\$649.00	\$662.00	N/A	\$662.00	Jan-22	2021	\$13.00	2.0%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$348.00	\$354.00	\$361.00	N/A	\$361.00	Jan-22	2021	\$7.00	2.0%
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$245.00	\$249.00	\$254.00	N/A	\$254.00	Jan-22	2021	\$5.00	2.0%
Bistro Patio	Permit Fee	per season	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Jul-14	2014	\$0.00	0.0%
Patio with enclosure on the boulevard	Permit Fee	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Extended patio with enclosure in parking stall	Permit Fee	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Outdoor displays	Permit Fee	per season	N	\$110.00	\$110.00	\$110.00	N/A	\$110.00	Jul-14	2014	\$0.00	0.0%
Change of Municipal Address	Address Change	per address	N	\$1,033.00	\$1,051.00	\$1,072.00	N/A	\$1,072.00	Jan-22	2021	\$21.00	2.0%
Review of Heritage Properties for Change of Municpal Address Request	Address Change	per address	N	\$1,000.00	\$1,017.00	\$1,037.00	N/A	\$1,037.00	Jan-22	2021	\$20.00	2.0%