

#### **Approved 2024 Rates and Fees Schedule**

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
			Fee	s calculated at \$/M2	unless otherwise s	pecified						
				100% Full	Cost Recovery							
A: Assembly - schools, libraries	, places of wo	orship a	and restaurants				1	1		1		
New shell only		Ν	\$26.70	\$26.70	\$26.70	N/A	\$26.70	Jan-22	2021	\$0.00	0.0%	
Shell and finished interior		Ν	N/A	\$30.00	\$30.00	N/A	\$30.00	Mar-23	2023	\$0.00	0.0%	
Interior alteration		N	\$10.40	\$10.40	\$10.40	N/A	\$10.40	Jan-22	2021	\$0.00	0.0%	
B: Detention and Care: hospital	Detention and Care: hospitals, police stations, fire halls, long term care facilities, gymnasiums, residential care facilities, group homes											
New		Ν	\$34.30	\$34.30	\$34.30	N/A	\$34.30	Jan-22	2021	\$0.00	0.0%	
Interior alteration		N	\$15.55	\$15.55	\$15.55	N/A	\$15.55	Jan-22	2021	\$0.00	0.0%	
C: Residential							•					
New - apartments and condominiums, retirement homes, hotels, stacked townhouses and row townhouses more than 3 storeys		N	\$23.25	\$23.25	\$23.25	N/A	\$23.25	Jan-22	2021	\$0.00	0.0%	
Alterations - apartments, retirement homes, hotels		Ν	\$11.60	\$11.60	\$11.60	N/A	\$11.60	Jan-22	2021	\$0.00	0.0%	
New - houses, semi-detached, row townhouses up to 3 storeys and additions (garages, fireplaces, sprinklers and walk up basements included in original designs)		Я	\$17.80	\$17.80	\$17.80	N/A	\$17.80	Jan-22	2021	\$0.00	0.0%	
Garages, unheated accessory buildings and open porches (not part of a new residential construction)		N	\$5.90	\$5.90	\$5.90	N/A	\$5.90	Jan-22	2021	\$0.00	0.0%	
Accessory dwelling units		Ν	\$12.00	\$12.00	\$12.00	N/A	\$12.00	Jan-22	2021	\$0.00	0.0%	
Interior alterations, basements and finishings		N	\$4.90	\$4.90	\$4.90	N/A	\$4.90	Jan-22	2021	\$0.00	0.0%	

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
			Fee	s calculated at \$/M2	unless otherwise s	pecified	•				<b>v</b>
Fireplace - other than electrical or gas, applicable if no other work proposed	each	N	\$224.40	\$220.00	\$220.00	N/A	\$220.00	Mar-23	2022	\$0.00	0.0%
Deck	each	N	\$219.30	\$220.00	\$220.00	N/A	\$220.00	Mar-23	2022	\$0.00	0.0%
Walk Up Basement, applicable if no other new foundation work is proposed	each	N	\$510.00	\$400.00	\$400.00	N/A	\$400.00	Mar-23	2022	\$0.00	0.0%
Solar panel installation	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-22	2022	\$0.00	0.0%
D: Business and Personal Servi	ice - offices, ba	anks, k	peauty parlours, d	ry cleaning, medi	cal office (no surg	iery)	I			1	I
New shell only		N	\$22.85	\$18.25	\$18.25	N/A	\$18.25	Mar-23	2022	\$0.00	0.0%
New shell and finished interior		N	N/A	\$23.25	\$23.25	N/A	\$23.25	Mar-23	2023	\$0.00	0.0%
Interior finish/alteration/ partitioning for offices		N	\$11.60	\$8.80	\$8.80	N/A	\$8.80	Mar-23	2022	\$0.00	0.0%
E: Mercantile - retail stores, gas	stations, car o	dealer	ships								
New shell only		N	\$22.85	\$18.60	\$18.60	N/A	\$18.60	Mar-23	2022	\$0.00	0.0%
New shell and finished interior		N	N/A	\$23.70	\$23.70	N/A	\$23.70	Mar-23	2023	\$0.00	0.0%
Interior finish/alteration/ partitioning only		N	\$11.60	\$9.40	\$9.40	N/A	\$9.40	Mar-23	2022	\$0.00	0.0%
F: Industrial										•	
New factories and warehouses shell only	up to 5000 m2	N	\$13.10	\$13.10	\$13.10	N/A	\$13.10	Jan-22	2021	\$0.00	0.0%
New factories and warehouses shell and finished interior	up to 5000 m2	N	N/A	\$19.10	\$19.10	N/A	\$19.10	Mar-23	2023	\$0.00	0.0%
New factories and warehouses shell only	Additional m2 over 5000 m2	N	\$9.10	\$9.10	\$9.10	N/A	\$9.10	Jan-22	2021	\$0.00	0.0%
New factories and warehouses shell and finished interior	Additional m2 over 5000 m2	N	N/A	\$15.10	\$15.10	N/A	\$15.10	Mar-23	N/A	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
		•	Fee	s calculated at \$/M2	unless otherwise s	pecified	•				
Interior finish/alterations/ partitioning		Ν	\$6.10	\$8.20	\$8.20	N/A	\$8.20	Mar-23	2022	\$0.00	0.0%
Pre-engineered metal buildings	Uni	t rates f	or factories and ware	houses above can be	e applied to pre-engir	neered metal b	puildings	Mar-23	N/A	\$0.00	0.0%
Other Structures											
Parking garage above ground - new/alteration		N	\$7.15	\$7.15	\$7.15	N/A	\$7.15	Jan-22	2021	\$0.00	0.0%
Parking garage underground - new/alteration		N	\$11.20	\$11.20	\$11.20	N/A	\$11.20	Jan-22	2021	\$0.00	0.0%
Designated structure - retaining wall, exterior storage tank	each	N	1% of construction value	1% of construction value	1% of construction value	N/A	1% of construction value	Jan-22	2022	\$0.00	0.0%
Designated structure - green initiative including solar collector, structural support for wind turbine	each	N	\$600.00	\$600.00	\$600.00	N/A	\$600.00	Jan-22	2022	\$0.00	0.0%
Air supported structures		N	\$22.85	\$22.85	\$22.85	N/A	\$22.85	Jan-22	2021	\$0.00	0.0%
Tent - temporary	each	N	\$423.30	\$420.00	\$420.00	N/A	\$420.00	Mar-23	2022	\$0.00	0.0%
Pre-fabricated trailer	each	N	\$423.30	\$450.00	\$450.00	N/A	\$450.00	Mar-23	2022	\$0.00	0.0%
Portable classrooms	each	N	\$448.80	\$425.00	\$425.00	N/A	\$425.00	Mar-23	2022	\$0.00	0.0%
Stand-alone Plumbing and Drain	s						•				
Residential water service and/or sanitary and storm piping, applicable if no other work is proposed	each	N	\$86.70	\$87.00	\$100.00	N/A	\$100.00	Jan-24	2023	\$13.00	14.9%
Domestic water service and fire line - private side	per metre	N	\$11.15	\$11.15	\$11.15	N/A	\$11.15	Jan-22	2021	\$0.00	0.0%
Sanitary and storm piping	per metre	N	\$3.80	\$3.80	\$3.80	N/A	\$3.80	Jan-22	2021	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
			Fee	s calculated at \$/M2	unless otherwise s	pecified					
Plumbing fixture and/or backwater valves, applicable if no other work is proposed	each	N	\$102.00	\$102.00	\$102.00	N/A	\$102.00	Jan-22	2021	\$0.00	0.0%
Backflow preventer, applicable if no other work is proposed	each	N	\$306.00	\$306.00	\$306.00	N/A	\$306.00	Jan-22	2021	\$0.00	0.0%
Sewage systems	each	N	\$1,188.00	\$1,188.00	\$1,188.00	N/A	\$1,188.00	Jan-22	2021	\$0.00	0.0%
Sewage system assessment	each	N	\$215.00	\$215.00	\$215.00	N/A	\$215.00	Jan-22	2022	\$0.00	0.0%
Other Fees											
Pre-Screening Application Fee - First submission credited towards permit fee, subsequent submissions subject to fee. Non- refundable.	each	N	\$60.00	\$60.00	\$100.00	N/A	\$100.00	Jan-24	2021	\$40.00	66.7%
Demolition permit	each	N	\$438.00	\$438.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$0.00	0.0%
Authority to occupy unfinished building	each	N	\$714.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.0%
Partial permit including geothermal drilling from grade - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees	each	N	\$714.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.0%
Conditional permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement	each	N	\$1,000.00	\$1,000.00	\$1,000.00	N/A	\$1,000.00	Jan-22	2021	\$0.00	0.0%
Change of use	each	N	\$714.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
			Fee	s calculated at \$/M2	2 unless otherwise s	specified					
Alternative solution / equivalency application	each	N	\$1,575.00	\$1,575.00	\$1,575.00	N/A	\$1,575.00	Jan-22	2021	\$0.00	0.0%
Revisions to a permit	each	N	\$438.00	\$438.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$0.00	0.0%
Certified model program - when available- plan review only without permit application	each model	N	\$1,530.00	\$1,500.00	\$1,500.00	N/A	\$1,500.00	Mar-23	2022	\$0.00	0.0%
Limiting distance agreements (Building Department fee only)	each	N	\$700.00	\$700.00	\$700.00	N/A	\$700.00	Jan-22	2021	\$0.00	0.0%
Building compliance letters	regular	N	\$117.00	\$117.00	\$117.00	N/A	\$117.00	Jan-22	2021	\$0.00	0.0%
Building compliance letters	express	N	\$173.00	\$173.00	\$173.00	N/A	\$173.00	Jan-22	2021	\$0.00	0.0%
Zoning letter	each	N	\$156.00	\$163.00	\$264.00	N/A	\$264.00	Jan-24	2023	\$101.00	62.0%
Access to building records (rou	tine disclosure	e)								•	
Request for survey plan	per survey plan	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-21	2020	\$0.00	0.0%
Routine disclosure of building records. May be subject to additional third party retrieval and reproduction fees.	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-22	2022	\$0.00	0.0%

Note: See Planning Services Rates and Fees for Committee of Adjustment Information

# Department:Clerk'sKey Business:Legislative ServicesService Area:Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Burial Pemit	permit	N	\$55.00	\$60.00	\$60.00	N/A	\$60.00	Mar-23	2020	\$0.00	0.0%
Burial Permit After Hours	pemit	N	\$85.00	\$95.00	\$95.00	N/A	\$95.00	Mar-23	2021	\$0.00	0.0%
Marriage Licence	licence	N	\$158.15	\$165.00	\$172.00	N/A	\$172.00	Jan-24	2023	\$7.00	4.2%
Commissioner of Oaths Services/Residency letters	oath	Y	\$35.40	\$35.40	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$0.00	0.0%
Pension/Verification of Life (on- site, non-resident)	confirmation	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-22	2022	\$0.00	0.0%
Offsite Pension/Verification of Life	confirmation	Y	\$35.40	\$35.40	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$0.00	0.0%
Certified True Copies of Town Documents	document	N	\$15.00	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	N/A	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	Mar-23	2009	\$0.00	0.0%
Copies of By-law's (up to 8x14)	per page	Ν	N/A	\$1.00	\$1.00	N/A	\$1.00	Mar-23	N/A	\$0.00	0.0%
Photocopy	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-09	2009	\$0.00	0.0%
Municipal Freedom of Information (FOI) Request	request	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-09	2009	\$0.00	0.0%
Special Occasion Permit	permit	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2009	\$0.00	0.0%
Municipal Information Approval	approval	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2009	\$0.00	0.0%
Document Search / Preparation	hourly	N	\$30.00	\$60.00	\$60.00	N/A	\$60.00	Mar-23	2009	\$0.00	0.0%
Purolator Shipping Rates	service	N	N/A	\$15.00	\$15.00	N/A	\$15.00	Mar-23	N/A	\$0.00	0.0%
Records Retrieval	normal delivery	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-18	2017	\$0.00	0.0%
Records Retrieval	rush	Y	\$68.14	\$68.14	\$68.14	\$8.86	\$77.00	Jan-18	2017	\$0.00	0.0%
Marriage Ceremony	service	Y	\$325.00	\$340.71	\$353.98	\$46.02	\$400.00	Jan-24	2023	\$13.27	3.9%

# Department:Clerk'sKey Business:Legislative ServicesService Area:Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Rehearsal Time	service	Y	\$100.00	\$100.00	\$104.43	\$13.58	\$118.01	Jan-24	2013	\$4.43	4.4%
Non-Refundable Appointment Revision Fee	service	Y	\$50.00	\$52.30	\$53.98	\$7.02	\$61.00	Jan-24	2023	\$1.68	3.2%
Marriage Facility Fee during 12-5	rental	Y	\$111.00	\$116.00	\$121.00	\$15.73	\$136.73	Jan-24	2023	\$5.00	4.3%
Marriage Facility Fee after business hours	rental	Y	\$222.00	\$232.00	\$242.00	\$31.46	\$273.46	Jan-24	2023	\$10.00	4.3%
Offsite Marriage Outside Oakville	service	Y	\$50.00	\$50.00	\$52.00	\$6.76	\$58.76	Jan-24	2009	\$2.00	4.0%
Offsite Marriage In Oakville	service	Y	\$25.00	\$25.00	\$26.00	\$3.38	\$29.38	Jan-24	2009	\$1.00	4.0%
Marriage Cancellation Fee	service	Y	\$125.00	\$130.75	\$132.75	\$17.26	\$150.01	Jan-24	2023	\$2.00	1.5%
Closed Meeting Investigation	request	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Jan-08	2008	\$0.00	0.0%
Lottery Licences	each	N	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	\$0.00	0.0%
Lottery Licence Amendment	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Eligibility Review	each	N	\$25.00	\$50.00	\$50.00	N/A	\$50.00	Mar-23	2016	\$0.00	0.0%
Property Standards Appeal Hearing	per event	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2014	\$0.00	0.0%
Appeals Committee Hearing	per event	Ν	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2015	\$0.00	0.0%
Appeals Committee Hearing - Tax Appeals	per event	Ν	N/A	N/A	\$25.00	N/A	\$25.00	Jan-24	N/A	New	New
*Nomination fee - Mayor	deposit	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-22	2022	\$0.00	0.0%
*Nomination fee - Councillor	deposit	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-22	2022	\$0.00	0.0%
*Nomination fee - School Board	deposit	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-22	2022	\$0.00	0.0%

\*subject to changed based on the Municipal Elections Act, 1996, ONTARIO REGULATION 101/97

Department:Environmental PolicyKey Business:Environmental Policy - AdministrationService Area:Administration

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Support Resolution - Admin Fee	per letter	Ν	\$94.00	\$98.00	\$102.00	N/A	\$102.00	Jan-24	2023	\$4.00	4.1%

# Department:Facilities & Construction ManagementKey Business:Facility RentalsService Area:Facility Operations

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Rentals											
Town Hall Facility Rental Fee weekdays 12 p.m 5 p.m.	rental	Y	\$111.00	\$116.00	\$121.00	\$15.73	\$136.73	Jan-24	2023	\$5.00	4.3%
Town Hall Facility Rental Fee weekdays after business hours	rental	Υ	\$222.00	\$232.00	\$242.00	\$31.46	\$273.46	Jan-24	2023	\$10.00	4.3%
Community Rooms			See	'Recreation and Cult	ure - Facility Rentals	' rates and fe	es for community roo	m rental rates	3		
Security	per hour	Υ	\$43.57	\$45.57	\$47.62	\$6.19	\$53.81	Jan-24	2023	\$2.05	4.5%
Building Operator	per hour	Υ	\$72.76	\$74.21	\$75.70	\$9.84	\$85.54	Jan-24	2023	\$1.48	2.0%
Cleaners	per hour	Υ	\$40.15	\$41.99	\$43.88	\$5.70	\$49.59	Jan-24	2023	\$1.89	4.5%

## Department:FinanceKey Business:Corporate FinancesService Area:Administration

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Administration Charge for NSF cheque	each	Ν	\$45.00	\$45.00	\$45.00	N/A	\$45.00	Jan-22	2015	\$0.00	0.0%
Monthly Interest Charge on Overdue Accounts (15 per cent annually)	each	Ν	1.25%	1.25%	1.25%	N/A	1.25%	Jan-20	N/A	\$0.00	0.0%
Chargeback Administration Fee	each	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-18	2018	\$0.00	0.0%
Photocopy	each	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Feb-19	2019	\$0.00	0.0%
Wire Transfer Fee	each	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jul-22	2022	\$0.00	0.0%

Department: Key Business: Service Area: Finance Revenue & Taxation Property Tax

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Certified Tax Statements	per statement	Ν	\$68.00	\$68.00	\$70.00	N/A	\$70.00	Jan-24	2022	\$2.00	2.9%
New Ownership Administration Fee	per transfer	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-22	2018	\$0.00	0.0%
Manually Prepared Detailed Tax Statement / Receipt	per statement	Ν	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-22	2016	\$0.00	0.0%
Statement of Account, Duplicate or Bill Reprint	per statement/bill	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-22	2016	\$0.00	0.0%
Mortgage Company Tax Information Request	per property	Ν	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.0%
Arrears Notice	per notice	Ν	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-17	2017	\$0.00	0.0%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.0%
Property Title Search for Tax Registration	per property	Ν	\$315.00	\$325.00	\$325.00	N/A	\$325.00	Mar-23	2022	\$0.00	0.0%
Tax Sale Proceeding Administrative Fee	per property	Ν	\$1,550.00	\$1,600.00	\$1,600.00	N/A	\$1,600.00	Mar-23	2022	\$0.00	0.0%
Tax Sale by Public Tender	per property	Ν	\$4,500.00	\$4,500.00	\$4,500.00	N/A	\$4,500.00	Jan-22	2018	\$0.00	0.0%

## Department:FinanceKey Business:Revenue & TaxationService Area:Property Tax

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Request for Transfer of Payment(s)	per transaction	Ν	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2018	\$0.00	0.0%
Request for Overpayment Refund	per transaction	Ν	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-22	2019	\$0.00	0.0%
Tax Appeal Application under section 357 of the Act (except 357(1)(d)	per application	N	\$20.00	\$25.00	\$25.00	N/A	\$25.00	Mar-23	2019	\$0.00	0.0%
Retrieval of Cheque Scan	per cheque	Ν	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.0%
Charges Added to Tax Roll	per transaction	Ν	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.0%
Charges Added to Tax Roll (second and subsequent order)	per transaction	N	\$150.00	\$150.00	\$150.00	N/A	\$150.00	Jan-20	2020	\$0.00	0.0%
Order Fee Added to Tax Roll	per transaction	Ν	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-22	2022	\$0.00	0.0%

Department: Key Business: Finance

Development Financing & Investments

Service Area:

Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Agreement Compliance Letter	per property, up to 3 agreements	Ν	\$94.00	\$98.00	\$215.00	N/A	\$215.00	Jan-24	2023	\$117.00	119.4%

### Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Co	st Recovery						
Fire Route Application	each	Ν	\$292.00	\$305.00	\$318.00	N/A	\$318.00	Jan-24	2023	\$13.00	4.3%
After Hours inspection(per hour, per inspector at overtime rate	hour	Y	\$245.00	\$256.00	\$267.00	\$34.71	\$301.71	Jan-24	2023	\$11.00	4.3%
Private Home Daycare Inspection	each	Y	\$174.00	\$182.00	\$190.00	\$24.70	\$214.70	Jan-24	2023	\$8.00	4.4%
Bed and Breakfast Inspection	each	Y	\$174.00	\$182.00	\$190.00	\$24.70	\$214.70	Jan-24	2023	\$8.00	4.4%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$245.00	\$256.00	\$267.00	\$34.71	\$301.71	Jan-24	2023	\$11.00	4.3%
Requested Inspection - accesory apartment inspection	each	Y	\$340.00	\$356.00	\$372.00	\$48.36	\$420.36	Jan-24	2023	\$16.00	4.5%
Single Occupancy - Commercial - under 20,000 sq ft	each	Υ	\$350.00	\$366.00	\$382.00	\$49.66	\$431.66	Jan-24	2023	\$16.00	4.4%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Υ	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%
Single Occupancy - Industrial - under 20,000 sq ft	each	Υ	\$350.00	\$366.00	\$382.00	\$49.66	\$431.66	Jan-24	2023	\$16.00	4.4%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Υ	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%
Single occupancy - Institutional - under 20,000 sq ft	each	Υ	\$350.00	\$366.00	\$382.00	\$49.66	\$431.66	Jan-24	2023	\$16.00	4.4%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Y	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%
Marijuana Grow Operation Inspection - under 1,000 sq ft	each	Y	\$350.00	\$366.00	\$382.00	\$49.66	\$431.66	Jan-24	2023	\$16.00	4.4%
Marijuana Grow Operation - each additional 1,000 sq ft	each	Y	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Y	\$532.00	\$556.00	\$581.00	\$75.53	\$656.53	Jan-24	2023	\$25.00	4.5%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Y	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%
Multiple Tenant - Commercial - Each unit occupancy	each	Y	\$113.00	\$118.00	\$123.00	\$15.99	\$138.99	Jan-24	2023	\$5.00	4.2%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$532.00	\$556.00	\$581.00	\$75.53	\$656.53	Jan-24	2023	\$25.00	4.5%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Y	\$73.00	\$76.00	\$79.00	\$10.27	\$89.27	Jan-24	2023	\$3.00	3.9%

### Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Multiple Tenant - Each unit occupancy	each	Y	\$113.00	\$118.00	\$123.00	\$15.99	\$138.99	Jan-24	2023	\$5.00	4.2%
Multi-storey Buildings - Residential 1- 6 stories	each	Y	\$532.00	\$556.00	\$581.00	\$75.53	\$656.53	Jan-24	2023	\$25.00	4.5%
Multi-storey Buildings - Residential 7- 15 stories	each	Y	\$723.00	\$756.00	\$790.00	\$102.70	\$892.70	Jan-24	2023	\$34.00	4.5%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$915.00	\$957.00	\$1,000.00	\$130.00	\$1,130.00	Jan-24	2023	\$43.00	4.5%
Multi-storey Buildings - each subsidiary unit	each	Y	\$113.00	\$118.00	\$123.00	\$15.99	\$138.99	Jan-24	2023	\$5.00	4.2%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$437.00	\$457.00	\$477.00	\$62.01	\$539.01	Jan-24	2023	\$20.00	4.4%
Multi-Storey Buildings - Office 7-15 stories	each	Y	\$612.00	\$640.00	\$669.00	\$86.97	\$755.97	Jan-24	2023	\$29.00	4.5%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$113.00	\$118.00	\$123.00	\$15.99	\$138.99	Jan-24	2023	\$5.00	4.2%
Licenced Inspection - Daycare (first time under MCSS)	each	Y	\$388.00	\$406.00	\$424.00	\$55.12	\$479.12	Jan-24	2023	\$18.00	4.4%
Licenced Inspection - Daycare (Per room upon renovation)	each	Y	\$174.00	\$182.00	\$190.00	\$24.70	\$214.70	Jan-24	2023	\$8.00	4.4%
Group Home Inspections	each	Y	\$388.00	\$406.00	\$424.00	\$55.12	\$479.12	Jan-24	2023	\$18.00	4.4%
Liquor Licencing Board of Ontario	each	Y	\$388.00	\$406.00	\$424.00	\$55.12	\$479.12	Jan-24	2023	\$18.00	4.4%
Occupant Load Determination or Re- calculation	each	Υ	\$388.00	\$406.00	\$424.00	\$55.12	\$479.12	Jan-24	2023	\$18.00	4.4%
Town Licencing Purposes(public halls, bingo halls, biliard)	each	Y	\$388.00	\$406.00	\$424.00	\$55.12	\$479.12	Jan-24	2023	\$18.00	4.4%
Institutional (50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,447.00	\$2,560.00	\$2,675.00	\$347.75	\$3,022.75	Jan-24	2023	\$115.00	4.5%
Fire Code - 2nd Re-inspection and Subsequent Inspection	per hour	Y	\$118.00	\$123.00	\$128.00	\$16.64	\$144.64	Jan-24	2023	\$5.00	4.1%
Permits - Fireworks	each	Ν	\$340.00	\$356.00	\$372.00	N/A	\$372.00	Jan-24	2023	\$16.00	4.5%
Permits - Open Air Burning	each	Ν	\$245.00	\$256.00	\$267.00	N/A	\$267.00	Jan-24	2023	\$11.00	4.3%
Permits - Special Occasion Permit	each	Ν	\$340.00	\$356.00	\$372.00	N/A	\$372.00	Jan-24	2023	\$16.00	4.5%

### Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	Ν	\$147.00	\$154.00	\$154.00	N/A	\$154.00	Mar-23	2022	\$0.00	0.0%
Clearance Letter	each	Ν	\$174.00	\$182.00	\$182.00	N/A	\$182.00	Mar-23	2022	\$0.00	0.0%
Request for written reports	each	Ν	\$147.00	\$154.00	\$154.00	N/A	\$154.00	Mar-23	2022	\$0.00	0.0%
Request for letters within 48 hours	each	Ν	\$295.00	\$309.00	\$309.00	N/A	\$309.00	Mar-23	2022	\$0.00	0.0%
Fire Safety Plan Review	per hour	Y	\$54.00	\$56.00	\$58.00	\$7.54	\$65.54	Jan-24	2023	\$2.00	3.6%
Fire & Life Safety Course (external Municipalities)	per student	Y	N/A	\$221.24	\$221.24	\$28.76	\$250.00	Mar-23	2023	\$0.00	0.0%
Smoke and CO Alarm Replacements	each	Y			Cost of Alarm			Jan-21	2021	\$0.00	0.0%
*False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	Ν	\$509.89	\$543.03	\$559.86	N/A	\$559.86	Jan-24	2023	\$16.83	3.1%
*Vehicle Accidents/per apparatus	each hour	N	\$509.89	\$543.03	\$559.86	N/A	\$559.86	Jan-24	2023	\$16.83	3.1%
(MTO dependent rate)	every half hour thereafter	N	\$254.95	\$271.52	\$279.93	N/A	\$279.93	Jan-24	2023	\$8.42	3.1%
Scene Security	each	Y		Varies base	d on contracted ser	vices		Jan-16	2016	N/A	N/A
Building Security/Boarding	each	Y		Varies base	d on contracted ser	vices		Jan-16	2016	N/A	N/A
Haz Mat Material Miscellaneous	each	Y	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A
Fines	N/A	Ν	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A

\*Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

#### Department:Emergency ServicesKey Business:TrainingService Area:Facilities, Equipment & Consumables

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Co	st Recovery						

#### Training Campus - Facilities & Equipment Rates

Small Class (max.20)	day	Y	\$286.00	\$299.00	\$312.00	\$40.56	\$352.56	Jan-24	2023	\$13.00	4.3%
Small Class (max.20)	1/2 day	Y	\$144.00	\$151.00	\$157.00	\$20.41	\$177.41	Jan-24	2023	\$6.00	4.0%
Large Class (max 40)	day	Y	\$572.00	\$598.00	\$625.00	\$81.25	\$706.25	Jan-24	2023	\$27.00	4.5%
Large Class (max 40)	1/2 day	Y	\$372.00	\$389.00	\$406.00	\$52.78	\$458.78	Jan-24	2023	\$17.00	4.4%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Y	\$1,718.00	\$1,797.00	\$1,878.00	\$244.14	\$2,122.14	Jan-24	2023	\$81.00	4.5%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$859.00	\$899.00	\$939.00	\$122.07	\$1,061.07	Jan-24	2023	\$40.00	4.4%
Additional Live Burn	each	Y	\$106.00	\$111.00	\$116.00	\$15.08	\$131.08	Jan-24	2023	\$5.00	4.5%
Grounds only	day	Y	\$572.00	\$598.00	\$625.00	\$81.25	\$706.25	Jan-24	2023	\$27.00	4.5%
Grounds only	1/2 day	Y	\$286.00	\$299.00	\$312.00	\$40.56	\$352.56	Jan-24	2023	\$13.00	4.3%
Personnel - Facility Monitor	per hour	Y	\$91.00	\$95.00	\$99.00	\$12.87	\$111.87	Jan-24	2023	\$4.00	4.2%

#### On - Site Equipment Rental Fees

Pumper with Equipment	day	Y	\$602.00	\$630.00	\$658.00	\$85.54	\$743.54	Jan-24	2023	\$28.00	4.4%
Pumper with Equipment	1/2 Day	Υ	\$315.00	\$329.00	\$343.00	\$44.59	\$387.59	Jan-24	2023	\$14.00	4.3%
(fixed) Propane Props	day	Y	\$572.00	\$598.00	\$625.00	\$81.25	\$706.25	Jan-24	2023	\$27.00	4.5%
(fixed) Propane Props	1/2 Day	Y	\$286.00	\$299.00	\$312.00	\$40.56	\$352.56	Jan-24	2023	\$13.00	4.3%

#### Consumables

Use of roof simulator (up to 6	each	Y	\$401.00	\$419.00	\$438.00	\$56.94	\$494.94	Jan-24	2023	\$19.00	4.5%
sheets/plywood)	Caen		φ+01.00	φ+15.00	<b>\$</b> 400.00	φ00.04	φ <del>1</del> 51.54	0dil-2-4	2020	φ13.00	4.070

Department:	Infrastructure Maintenance
Key Business:	Winter Control - Senior's Windrow Clearing
Service Area:	Windrow Clearing

Ser	rvice Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Senior's W Program	/indrow Clearing	per driveway	Y	\$97.50	\$102.00	\$106.50	\$13.85	\$120.35	Sep-24	2023	\$4.50	4.4%

# Department:Legal ServicesKey Business:Realty ServicesService Area:Agreements and Licenses

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements, community benefit charges and realty transactions)	each	N		Varie	es per transaction		Feb-19	N/A	N/A	N/A	
Legal Agreements (Merger, License, Lease and Riparian Rights Agreements)	each	Y	\$520.00	\$544.00	\$568.00	\$73.84	\$641.84	Jan-24	2023	\$24.00	4.4%

#### Department: Library Key Business: Library Services Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2024 over 2023 \$ Change	2024 over 2023 % Change
Central Room rentals:											
Auditorium - Hourly - Profit	per room	Y	\$28.33	\$29.63	\$30.52	\$3.97	\$34.49	Jan-24	2023	\$0.89	3.0%
Auditorium - Hourly - Non Profit	per room	Y	\$18.41	\$19.26	\$19.84	\$2.58	\$22.42	Jan-24	2023	\$0.58	3.0%
Program room - Hourly - Profit	per room	Y	\$18.62	\$19.47	\$20.06	\$2.61	\$22.67	Jan-24	2023	\$0.58	3.0%
Program room - Hourly - Non Profit	per room	Y	\$12.10	\$12.66	\$13.04	\$1.69	\$14.73	Jan-24	2023	\$0.38	3.0%
After hours Facilities coverage (Central only)	per half hour	Y	\$25.36	\$26.53	\$27.32	\$3.55	\$30.88	Jan-24	2023	\$0.80	3.0%
After hours Facilities coverage (Central only)	per hour	Y	\$50.72	\$53.06	\$54.65	\$7.10	\$61.75	Jan-24	2023	\$1.59	3.0%
Branch Room rentals:											
Program room -Hourly - Profit	per room	Y	\$18.62	\$19.47	\$20.06	\$2.61	\$22.67	Jan-24	2023	\$0.58	3.0%
Program room - Hourly - Non Profit	per room	Y	\$12.10	\$12.66	\$13.04	\$1.69	\$14.73	Jan-24	2023	\$0.38	3.0%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$28.33	\$29.63	\$30.52	\$3.97	\$34.49	Jan-24	2023	\$0.89	3.0%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$18.41	\$19.26	\$19.84	\$2.58	\$22.42	Jan-24	2023	\$0.58	3.0%
Equipment rentals	per item	Y	\$8.60	\$9.00	\$9.27	\$1.20	\$10.47	Jan-24	2023	\$0.27	3.0%
Programs										<u>.</u>	
Adult External Paid Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Adult Events	each	Y		1	Based on full o	cost recover	У			N/A	N/A
Creation Zone Programs with Provided Materials	each	Y			Based on cost reco	overy of mat	erials			N/A	N/A
Preschool/School Age External Paid Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%

## Department:LibraryKey Business:Library ServicesService Area:Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2024 over 2023 \$ Change	2024 over 2023 % Change
Fines and fees									-		
Fast lane, adult	daily, per item	Ν	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	Ν	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	Ν	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	Y	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Non Resident Fee	per non-resident	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-21	2021	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Co	ost Recovery						
By-law Fines Part I	varies	Ν	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
By-law Fines Part III	varies	Ν	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
Noise Exemption	per event	N	\$178.00	\$187.00	\$194.00	N/A	\$194.00	Jan-24	2023	\$7.00	3.7%
Noise Exemption - Expedited Service Fee - 21 days before event	per event	Ν	N/A	\$250.00	\$260.00	N/A	\$260.00	Jan-24	2023	\$10.00	4.0%
Graffiti Administration Fee	each	N	\$102.00	\$107.00	\$111.00	N/A	\$111.00	Jan-24	2023	\$4.00	3.7%
2nd Order Fee	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
3rd Order Fee	each	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Sep-19	2019	\$0.00	0.0%
4th and subsequent order fee	each	Ν	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Officer consultation fee	per hour - 1 hour minimum.	n	\$102.00	\$107.00	\$111.00	N/A	\$100.00	Jan-24	2023	\$4.00	3.7%
Emergency property standards response fee	each	Ν	\$305.00	\$318.00	\$330.00	NA	\$300.00	Jan-24	2023	\$12.00	3.8%
Property Standards Administration Fee	each	Ν	\$102.00	\$107.00	\$111.00	N/A	\$111.00	Jan-24	2023	\$4.00	3.7%
Property Standards Re-Inspection	each	Ν	\$212.00	\$222.00	\$230.00	N/A	\$230.00	Jan-24	2023	\$8.00	3.6%
Certificate of Compliance - Regular	each	Ν	N/A	\$117.00	\$122.00	N/A	\$122.00	Jan-24	2023	\$5.00	4.3%
Certificate of Compliance - Express	each	Ν	N/A	\$173.00	\$180.00	N/A	\$180.00	Jan-24	2023	\$7.00	4.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Administrative Penalty Fees											
Administrative Penalty - 1st violation	each	Ν	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-14	2013	\$0.00	0.0%
Administrative Penalty - 2nd Violation	each	Ν	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Sep-19	2019	\$0.00	0.0%
Administrative Penalty - 3rd and Subsequent Violations	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Administrative Penalty - 1st violation (Property Standards)	each	N	N/A	\$500.00	\$500.00	N/A	\$500.00	Jun-23	N/A	\$0.00	0.0%
Administrative Penalty - 2nd Violation (Property Standards)	each	Ν	N/A	\$750.00	\$750.00	N/A	\$750.00	Jun-23	N/A	\$0.00	0.0%
Administrative Penalty - 3rd and Subsequent Violations (Property Standards)	each	N	N/A	\$1,000.00	\$1,000.00	N/A	\$1,000.00	Jun-23	N/A	\$0.00	0.0%
Fail to attend Screening (No-show)	per event	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Fail to attend Hearing (No-show)	per event	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%
Late payment of Admin. Pen/lic.	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Adjournment Request	per event	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%

Service Provided Unit of HST Measure Y/N 2022 Base Fee	2023 Base Fee 2024 Proposed Base Fee HST \$	2024 Fee         Effective         Last           (tax included)         MMM-YY         Increase	2024 over         2024 over           2023         2023           \$ Change         % Change
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Cost Recovery - N/A

Humane Society

Cat Spayed or Neutered with

Microchip\*

Dog License:											
Dog Not Spayed or Neutered*	each	N	\$63.00	\$66.00	\$68.00	N/A	\$68.00	Jan-24	2023	\$2.00	3.0%
Dog Spayed or Neutered*	each	N	\$32.00	\$34.00	\$35.00	N/A	\$35.00	Jan-24	2023	\$1.00	2.9%
Business Dog (used for security purposes)	each	N	\$105.00	\$110.00	\$114.00	N/A	\$114.00	Jan-24	2023	\$4.00	3.6%
Biting Dog	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-14	2014	\$0.00	0.0%
Inspection of kennel and pet shop	each	N	\$77.00	\$80.00	\$83.00	N/A	\$83.00	Jan-24	2023	\$3.00	3.8%
Replacement Dog Tag	each	N	\$6.00	\$7.00	\$8.00	N/A	\$8.00	Jan-24	2023	\$1.00	14.3%
Order Re-inspection	per inspection	N	\$105.00	\$110.00	\$114.00	N/A	\$114.00	Jan-24	2023	\$4.00	3.6%
Order fee (per order on 2nd and subsequent orders to the same owner of an animal)	per order	N	\$105.00	\$110.00	\$110.00	N/A	\$110.00	Mar-23	2022	\$0.00	0.0%
Cat Identification:											
Cat Not Spayed or Neutered*	each	Ν	\$32.00	\$34.00	\$35.00	N/A	\$35.00	Jan-24	2023	\$1.00	2.9%
Cat Spayed or Neutered*	each	N	\$21.00	\$22.00	\$23.00	N/A	\$23.00	Jan-24	2023	\$1.00	4.5%
											1

\*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

\$11.00

Ν

each

\$12.00

\$13.00

N/A

\$13.00

Jan-24

2023

\$1.00

8.3%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Impound Fees:											
Impoundment Fee (1st offence)	each	Ν	\$31.00	\$33.00	\$34.00	N/A	\$34.00	Jan-24	2023	\$1.00	3.0%
Impoundment Fee (2nd offence)	each	Ν	\$47.00	\$50.00	\$52.00	N/A	\$52.00	Jan-24	2023	\$2.00	4.0%
Impoundment Fee (3rd offence)	each	Ν	\$64.00	\$67.00	\$70.00	N/A	\$70.00	Jan-24	2023	\$3.00	4.5%
Impoundment Fee (4th and subsequent offences)	each	N	\$85.00	\$89.00	\$93.00	N/A	\$93.00	Jan-24	2023	\$4.00	4.5%
Dog Boarding	per day	N	\$26.00	\$28.00	\$29.00	N/A	\$29.00	Jan-24	2023	\$1.00	3.6%
Cat Boarding	per day	N	\$21.00	\$22.00	\$23.00	N/A	\$23.00	Jan-24	2023	\$1.00	4.5%
Pigeon Boarding	per day	Ν	\$11.00	\$12.00	\$13.00	N/A	\$13.00	Jan-24	2023	\$1.00	8.3%
Other Animal Boarding	per day	Ν	\$11.00	\$12.00	\$13.00	N/A	\$13.00	Jan-24	2023	\$1.00	8.3%
After hours pick up fee (between 12 a.m. to 7 a.m. and holidays)	per animal	N	\$52.00	\$55.00	\$57.00	N/A	\$57.00	Jan-24	2023	\$2.00	3.6%
Dog impounded without licence	per animal	N	\$37.00	\$39.00	\$41.00	N/A	\$41.00	Jan-24	2023	\$2.00	5.1%
Cat impounded with no ID	per animal	Ν	\$21.00	\$22.00	\$23.00	N/A	\$23.00	Jan-24	2023	\$1.00	4.5%
Protective Care:		1						1			]

Sheltering Fee	per day	Ν	\$27.00	\$28.00	\$29.00	N/A	\$29.00	Jan-24	2023	\$1.00	3.6%
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Key Business:

Licensing Licences

Service Area:

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Cos	t Recovery						
Animals for Entertainment	annual	Ν	\$316.00	\$330.00	\$338.00	N/A	\$338.00	Jan-24	2023	\$8.00	2.4%
Auctioneer	annual	Ν	\$185.00	\$194.00	\$200.00	N/A	\$200.00	Jan-24	2023	\$6.00	3.1%
Billiard Hall	annual	N	\$195.00	\$204.00	\$210.00	N/A	\$210.00	Jan-24	2023	\$6.00	2.9%
Bowling Alley	annual	N	\$195.00	\$204.00	\$204.00	N/A	\$204.00	Mar-23	2022	\$0.00	0.0%
Building Renovator	annual	Ν	\$570.00	\$596.00	\$617.00	N/A	\$617.00	Jan-24	2023	\$21.00	3.5%
Donation Box Operator	annual	N	\$244.00	\$255.00	\$265.00	N/A	\$265.00	Jan-24	2023	\$10.00	3.9%
Donation bin fee	per bin/annual	N	\$26.00	\$28.00	\$29.00	N/A	\$29.00	Jan-24	2023	\$1.00	3.6%
Drain Laying Contractor	annual	N	\$202.00	\$210.00	\$218.00	N/A	\$218.00	Jan-24	2023	\$8.00	3.8%
Driving School Operator	annual	N	\$195.00	\$204.00	\$209.00	N/A	\$209.00	Jan-24	2023	\$5.00	2.5%
Driving School Vehicle	annual	N	\$366.00	\$383.00	\$395.00	N/A	\$395.00	Jan-24	2023	\$12.00	3.1%
Dry Cleaner & Launderette	annual	N	\$306.00	\$320.00	\$330.00	N/A	\$330.00	Jan-24	2023	\$10.00	3.1%
Exhibition	per event	N	\$195.00	\$204.00	\$211.00	N/A	\$211.00	Jan-24	2023	\$7.00	3.4%
Fireworks Vendor	annual	N	\$316.00	\$330.00	\$341.00	N/A	\$341.00	Jan-24	2023	\$11.00	3.3%
Food Shop/Restaurant	annual	N	\$371.00	\$389.00	\$404.00	N/A	\$404.00	Jan-24	2023	\$15.00	3.9%
Food Shop - Special Event	per event	N	\$212.00	\$222.00	\$230.00	N/A	\$230.00	Jan-24	2023	\$8.00	3.6%
Food Shop/Ancillary	annual	N	\$261.00	\$273.00	\$284.00	N/A	\$284.00	Jan-24	2023	\$11.00	4.0%
HVAC Contractor	annual	N	\$203.00	\$213.00	\$220.00	N/A	\$220.00	Jan-24	2023	\$7.00	3.3%
Landscaping/Property Maintenance Contractor	annual	N	\$567.00	\$594.00	\$615.00	N/A	\$615.00	Jan-24	2023	\$21.00	3.5%
Lawn Maintenance Contractor	annual	Ν	\$203.00	\$213.00	\$219.00	N/A	\$219.00	Jan-24	2023	\$6.00	2.8%

Key Business:

Licensing

Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Lodging House	annual	Ν	\$495.00	\$518.00	\$536.00	N/A	\$536.00	Jan-24	2023	\$18.00	3.5%
Mobile Sign Lessor	annual	Ν	\$391.00	\$410.00	\$425.00	N/A	\$425.00	Jan-24	2023	\$15.00	3.7%
Motor Vehicle Facility	annual	Ν	\$331.00	\$347.00	\$357.00	N/A	\$357.00	Jan-24	2023	\$10.00	2.9%
Nightclub	annual	Ν	\$556.00	\$582.00	\$582.00	N/A	\$582.00	Mar-23	2022	\$0.00	0.0%
Outdoor Market	annual	Ν	\$195.00	\$204.00	\$212.00	N/A	\$212.00	Jan-24	2023	\$8.00	3.9%
Outdoor Market - Preconsultation fee	per application	N	N/A	N/A	\$50.00	N/A	\$50.00	Jan-24	N/A	New	New
Personal Services Establishment	annual	N	\$235.00	\$246.00	\$255.00	N/A	\$255.00	Jan-24	2023	\$9.00	3.7%
Plumbing Contractor	annual	N	\$203.00	\$213.00	\$220.00	N/A	\$220.00	Jan-24	2023	\$7.00	3.3%
Pool Installation Contractor	annual	N	\$567.00	\$595.00	\$614.00	N/A	\$614.00	Jan-24	2023	\$19.00	3.2%
Public Hall	annual	N	\$353.00	\$370.00	\$380.00	N/A	\$380.00	Jan-24	2023	\$10.00	2.7%
Special Event Refreshment Vehicle	per event	N	\$195.00	\$204.00	\$212.00	N/A	\$212.00	Jan-24	2023	\$8.00	3.9%
Refreshment Vehicle Class A	annual	N	\$273.00	\$286.00	\$296.00	N/A	\$296.00	Jan-24	2023	\$10.00	3.5%
Refreshment Vehicle Class B	annual	N	\$203.00	\$213.00	\$221.00	N/A	\$221.00	Jan-24	2023	\$8.00	3.8%
Refreshment Vehicle Class C	annual	N	\$203.00	\$213.00	\$218.00	N/A	\$218.00	Jan-24	2023	\$5.00	2.3%
Refreshment Vehicle Operator	annual	N	\$194.00	\$203.00	\$203.00	N/A	\$203.00	Mar-23	2022	\$0.00	0.0%
Salvage Yard	annual	N	\$244.00	\$255.00	\$264.00	N/A	\$264.00	Jan-24	2023	\$9.00	3.5%
Second Hand Goods Shop	annual	N	\$195.00	\$204.00	\$212.00	N/A	\$212.00	Jan-24	2023	\$8.00	3.9%
Special Sale	per event	N	\$212.00	\$222.00	\$230.00	N/A	\$230.00	Jan-24	2023	\$8.00	3.6%
Tobacconist	annual	N	\$195.00	\$204.00	\$212.00	N/A	\$212.00	Jan-24	2023	\$8.00	3.9%
Pet Shop / Kennel	annual	N	\$415.00	\$435.00	\$450.00	N/A	\$450.00	Jan-24	2023	\$15.00	3.4%

Key Business: Service Area: Licensing

Area: Licences

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Adult Entertainment Establishment	annual	N	\$667.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.0%
Adult Entertainment Operator	annual	N	\$270.00	\$283.00	\$283.00	N/A	\$283.00	Mar-23	2022	\$0.00	0.0%
Adult Entertainment Attendant	annual	N	\$270.00	\$283.00	\$283.00	N/A	\$283.00	Mar-23	2022	\$0.00	0.0%
Adult Video Class A	annual	N	\$195.00	\$204.00	\$204.00	N/A	\$204.00	Mar-23	2022	\$0.00	0.0%
Adult Video Class B	annual	N	\$195.00	\$204.00	\$204.00	N/A	\$204.00	Mar-23	2022	\$0.00	0.0%
Body Rub Establishment - Owner	annual	N	\$260.00	\$272.00	\$272.00	N/A	\$272.00	Mar-23	2022	\$0.00	0.0%
Body Rub Establishment - Operators	annual	N	\$260.00	\$272.00	\$272.00	N/A	\$272.00	Mar-23	2022	\$0.00	0.0%
Body Rub Establishment - Attendant	annual	N	\$255.00	\$267.00	\$267.00	N/A	\$267.00	Mar-23	2022	\$0.00	0.0%
Limousine Driver	annual	N	\$285.00	\$298.00	\$298.00	N/A	\$298.00	Mar-23	2022	\$0.00	0.0%
Limousine Owner	annual	N	\$710.00	\$743.00	\$743.00	N/A	\$743.00	Mar-23	2022	\$0.00	0.0%
Limousine Special Occ.	per event	N	\$194.00	\$203.00	\$203.00	N/A	\$203.00	Mar-23	2022	\$0.00	0.0%
Arborist Consulting Company	annual	N	\$360.00	\$377.00	\$391.00	N/A	\$391.00	Jan-24	2023	\$14.00	3.7%
Arboricultural Company	annual	N	\$490.00	\$513.00	\$530.00	N/A	\$530.00	Jan-24	2023	\$17.00	3.3%
Tree Company	annual	N	\$490.00	\$513.00	\$532.00	N/A	\$532.00	Jan-24	2023	\$19.00	3.7%
Landscape/Tree Company	annual	N	\$584.00	\$611.00	\$634.00	N/A	\$634.00	Jan-24	2023	\$23.00	3.8%
New Taxicab Owner Licence	annual	N	\$370.00	\$387.00	\$400.00	N/A	\$400.00	Jan-24	2023	\$13.00	3.4%
Accessible Cab Owner Licence	annual	N	\$370.00	\$387.00	\$387.00	N/A	\$387.00	Mar-23	2022	\$0.00	0.0%
Accessible Cab Owner Renewal	annual	N	\$347.00	\$363.00	\$363.00	N/A	\$363.00	Mar-23	2022	\$0.00	0.0%

Key Business:

Licensing

Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Taxi Broker Licence	annual	N	\$193.00	\$202.00	\$210.00	N/A	\$210.00	Jan-24	2023	\$8.00	4.0%
Taxi Driver's Licence	annual	N	\$178.00	\$186.00	\$193.00	N/A	\$193.00	Jan-24	2023	\$7.00	3.8%
Transfer from person to company	per event	Y	\$140.00	\$147.00	\$152.00	\$19.76	\$171.76	Jan-24	2023	\$5.00	3.4%
Taxi Driver's photo replacement	per event	Y	\$68.00	\$71.00	\$73.00	\$9.49	\$82.49	Jan-24	2023	\$2.00	2.8%
Inspection of replacement vehicle	per event	Y	\$159.00	\$166.00	\$170.00	\$22.10	\$192.10	Jan-24	2023	\$4.00	2.4%
Inspection/re-inspection of vehicle	per event	Y	\$167.00	\$175.00	\$178.00	\$23.14	\$201.14	Jan-24	2023	\$3.00	1.7%
Taxi Lottery Fee	per event	N	\$378.00	\$396.00	\$396.00	N/A	\$396.00	Mar-23	2022	\$0.00	0.0%
Inactive Vehicle Fee/Renewal	annual	N	\$51.00	\$54.00	\$56.00	N/A	\$56.00	Jan-24	2023	\$2.00	3.7%
Licence Re-instatement Fee	per event	N	\$102.00	\$107.00	\$107.00	N/A	\$107.00	Mar-23	2022	\$0.00	0.0%
Transfer vehicle owner's plate	annual	Y	\$140.00	\$147.00	\$150.00	\$19.50	\$169.50	Jan-24	2023	\$3.00	2.0%
Vehicle plate replacement	per event	Y	\$117.00	\$122.00	\$126.00	\$16.38	\$142.38	Jan-24	2023	\$4.00	3.3%
Driver Photo Replacement	per event	Y	\$32.00	\$34.00	\$34.00	\$4.42	\$38.42	Mar-23	2022	\$0.00	0.0%
STA Company	annual	N	\$46,300.00	\$46,300.00	\$46,300.00	N/A	\$46,300.00	Jan-23	2020	\$0.00	0.0%
STA Operator	annual	N	\$251.00	\$263.00	\$273.00	N/A	\$273.00	Jan-24	2023	\$10.00	3.8%
Business Licence Alteration Fee	each	N	\$81.00	\$85.00	\$87.00	N/A	\$87.00	Jan-24	2023	\$2.00	2.4%
Business Licence Late Payment Fee	each	N	\$53.00	\$55.00	\$57.00	N/A	\$57.00	Jan-24	2023	\$2.00	3.6%
Business Licence Insurance update late fee	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Mar-23	2023	\$0.00	0.0%
Commercial Parking Lot Operator - Preconsultation fee	per application	N	\$52.00	\$55.00	\$55.00	N/A	\$55.00	Mar-23	2022	\$0.00	0.0%
Commercial Parking Lot Operator	annual	N	\$422.00	\$442.00	\$457.00	N/A	\$457.00	Jan-24	2023	\$15.00	3.4%
Group Home	annual	N	\$99.00	\$104.00	\$105.00	N/A	\$105.00	Jan-24	2023	\$1.00	1.0%

Key Business:

Licensing

Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Fail to appear to inspection	per event	Y	\$223.00	\$234.00	\$234.00	\$30.42	\$264.42	Mar-23	2022	\$0.00	0.0%
Owner plate sticker replacement	per event	Y	\$51.00	\$54.00	\$54.00	\$7.02	\$61.02	Mar-23	2022	\$0.00	0.0%
Driver/vehicle list adjustment	per event	Y	\$51.00	\$54.00	\$54.00	\$7.02	\$61.02	Mar-23	2022	\$0.00	0.0%
Transportation Network Company • 0 - 24 vehicles	annual	N	\$836.00	\$875.00	\$875.00	N/A	\$875.00	Mar-23	2022	\$0.00	0.0%
Transportation Network Company • 25 - 99 vehicles	annual	N	\$896.00	\$940.00	\$940.00	N/A	\$940.00	Mar-23	2022	\$0.00	0.0%
	annual	N	\$52,900.00	\$55,000.00	\$55,000.00	N/A	\$55,000.00	Mar-23	2022	\$0.00	0.0%
Transportation Network Company • 100+ vehicles	per trip on all trips initiated in Oakville	N	\$0.11	\$0.11	\$0.11	N/A	\$0.11	Jan-17	2017	\$0.00	0.0%

### Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Sign Permits

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Cost Red	covery						
Permanent Signs											
Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive-Through Pre-Sale Menu Board, Drive-Through Menu Board	per sign	N	\$398.00	\$415.00	\$430.00	N/A	\$430.00	Jan-24	2023	\$15.00	3.6%
Static Electronic Message Board	per sign	Ν	\$795.00	\$830.00	\$860.00	N/A	\$860.00	Jan-24	2023	\$30.00	3.6%
Temporary Signs											
Pole Poster Sign	annual	Ν	\$260.00	\$272.00	\$282.00	N/A	\$282.00	Jan-24	2023	\$10.00	3.7%
Event Sign (to a maximum of 8 signs)	per event	Ν	\$105.00	\$110.00	\$114.00	N/A	\$114.00	Jan-24	2023	\$4.00	3.6%
Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non- Residential)	per sign - annually	N	\$260.00	\$272.00	\$281.00	N/A	\$281.00	Jan-24	2023	\$9.00	3.3%
Hoarding Sign	per frontage - annually	Ν	\$255.00	\$267.00	\$276.00	N/A	\$276.00	Jan-24	2023	\$9.00	3.4%
Window Sign	per frontage - annually	Ν	\$315.00	\$330.00	\$341.00	N/A	\$341.00	Jan-24	2023	\$11.00	3.3%
A-Frames - Private Property	per sign - annually	Ν	\$70.00	\$73.00	\$75.00	N/A	\$75.00	Jan-24	2023	\$2.00	2.7%
Development Sign & Frome	per sign - annually	Ν	\$260.00	\$272.00	\$281.00	N/A	\$281.00	Jan-24	2023	\$9.00	3.3%
Development Sign A-Frame	per sign - after July 1	Ν	\$156.00	\$163.00	\$169.00	N/A	\$169.00	Jan-24	2023	\$6.00	3.7%
Mobile, Wall Banner, Feather Banner	21 day permit	Ν	\$99.00	\$104.00	\$108.00	N/A	\$108.00	Jan-24	2023	\$4.00	3.8%
Inflatable Sign	21 day permit	Ν	\$315.00	\$330.00	\$341.00	N/A	\$341.00	Jan-24	2023	\$11.00	3.3%
Charitable Sign	21 day permit	Ν			no charge			Feb-19	N/A	N/A	N/A
Community Mobile Signs	Per week	Ν	\$71.00	\$74.00	\$75.00	N/A	\$75.00	Jan-24	2023	\$1.00	1.4%

#### Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Sign Permits

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Third Party Advertising Signs											
Ground Advertising Sign	annual	Ν	\$4,200.00	\$4,400.00	\$4,550.00	N/A	\$4,550.00	Jan-24	2023	\$150.00	3.4%
Mobile Advertising Sign	per day - max 21 days	Ν	\$99.00	\$104.00	\$108.00	N/A	\$108.00	Jan-24	2023	\$4.00	3.8%
Renewal - Ground Advertising Sign	per sign	Ν	\$1,125.00	\$1,175.00	\$1,225.00	N/A	\$1,225.00	Jan-24	2023	\$50.00	4.3%
Election Signs											
Deposit - Election Signs	per candidate	Ν	\$205.00	\$215.00	\$224.00	N/A	\$224.00	Jan-24	2023	\$9.00	4.2%
Removal of Election Signs	per retrieval	Ν	\$51.00	\$54.00	\$56.00	N/A	\$56.00	Jan-24	2023	\$2.00	3.7%
Removal of Election Signs 3 days after election	per sign	N	\$11.00	\$12.00	\$13.00	N/A	\$13.00	Jan-24	2023	\$1.00	8.3%
Miscellaneous Fees											
Sign Alteration	per sign	Ν	\$59.00	\$62.00	\$65.00	N/A	\$65.00	Jan-24	2023	\$3.00	4.8%
Sign Exception Application - Level 1	initial application including 1 sign	Ν	\$510.00	\$535.00	\$553.00	N/A	\$553.00	Jan-24	2023	\$18.00	3.4%
Sign Exception Application - Level 1	2nd or subsequent under application	Ν	\$236.00	\$247.00	\$255.00	N/A	\$255.00	Jan-24	2023	\$8.00	3.2%
Sign Appeal Application - Level 2	application including 1 sign	Ν	\$880.00	\$920.00	\$960.00	N/A	\$960.00	Jan-24	2023	\$40.00	4.3%
Sign Appeal Application - Level 2	2nd or subsequent under application	Ν	\$236.00	\$247.00	\$255.00	N/A	\$255.00	Jan-24	2023	\$8.00	3.2%
Review of Level 1 Decision by Appeals Committee	Per application	Ν	N/A	\$300.00	\$310.00	N/A	\$310.00	Jan-24	2023	\$10.00	3.3%
Sign By-law Amendment Application	application including 1 sign	Ν	\$2,250.00	\$2,350.00	\$2,450.00	N/A	\$2,450.00	Jan-24	2023	\$100.00	4.3%
Sign By-law Amendment Application	2nd or subsequent under application	Ν	\$236.00	\$236.00	\$245.00	N/A	\$245.00	Jan-24	2022	\$9.00	3.8%
Officer consultation - Sign permit review	per application	Ν	\$102.00	\$107.00	\$111.00	N/A	\$111.00	Jan-24	2023	\$4.00	3.7%
Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff)	Per Item	Ν	\$64.00	\$67.00	\$70.00	N/A	\$63.00	Jan-24	2023	\$3.00	4.5%
Missed Appointment - Sign retrieval of unauthorized items and signs	per appointment	N	\$26.00	\$28.00	\$29.00	N/A	\$29.00	Jan-24	2023	\$1.00	3.6%
Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment)	Per Item	N		Varies	based on hourly rate	)		Jan-20	N/A	N/A	N/A

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
					Full Cost Recove	ry						
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$1.77	\$2.21	\$0.29	\$2.50	Apr-24	2010	\$0.44	24.9%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Parking at Metered Spaces for maximum 9 hours	Robinson St, Randall St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Parking at Metered Spaces for maximum 9 hours	Douglas Ave, Ontario St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Rate onstreet (9 hrs max period per day)	Douglas Ave, Ontario St	per day (9hr max)	Y	N/A	N/A	\$5.31	\$0.69	\$6.00	Apr-24	N/A	New	New
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St, Navy St	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.23	26.1%
* Daily Parking Rate before 10am onstreet (9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	N/A	\$3.54	\$0.46	\$4.00	Apr-24	N/A	New	New
* Daily Parking Rate(9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	N/A	\$5.31	\$0.69	\$6.00	Apr-24	N/A	New	New
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.22	\$0.44	\$0.06	\$0.50	Apr-24	2015	\$0.22	100.0%
* Parking at Metered Space	Kerr Business Village, Bronte Village	per hour (2 hour max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Parking at a 20 Minute Metered Space	Kerr Business Village, Bronte Village	per 20 minutes	Y	\$0.22	\$0.22	\$0.44	\$0.06	\$0.50	Apr-24	2015	\$0.22	100.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$35.00	\$35.00	\$45.00	\$5.85	\$50.85	Apr-24	2011	\$10.00	28.6%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$15.00	27.3%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$55.00	\$55.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$15.00	27.3%
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Y	\$6.19	\$6.19	\$7.96	\$1.04	\$9.00	Apr-24	2010	\$1.77	28.6%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$70.00	\$9.10	\$79.10	Apr-24	2011	\$15.00	27.3%
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$15.00	27.3%
* Parking on Municipal Lot 6	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2012	\$0.44	33.1%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2012	\$0.44	33.1%
* Daily Parking Permit on Municipal Lot 6A, Lot 6, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.96	\$1.04	\$9.00	Apr-24	2012	\$0.88	12.4%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.96	\$1.04	\$9.00	Apr-24	2010	\$0.88	12.4%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$6.19	\$7.96	\$1.04	\$9.00	Apr-24	2010	\$1.77	28.6%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$55.00	\$55.00	\$70.00	\$9.10	\$79.10	Apr-24	2011	\$15.00	27.3%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Behind Library	per hour (5 hrs max)	Y	\$0.88	\$0.88	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.23	26.1%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
* Monthly Permit Parking on Municipal Lot 10 (9 hr max per day)	Behind Library	per hour (5 hrs max)	Y	N/A	N/A	\$35.00	\$4.55	\$39.55	Apr-24	N/A	New	New
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. S. of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.23	26.1%
* Parking on Municipal Lot 11B (\$025 minimum)	Fire Hall - Water St. N. of Randall St. Bridge	per hour (9 hrs max)	Υ	\$0.88	\$0.88	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.23	26.1%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. N. of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$5.31	\$0.69	\$6.00	Apr-24	2010	\$0.89	20.1%
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. N. of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Daily Parking Rate before 10am in Lot 11A, 11B, Lot 14 (9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	N/A	\$3.54	\$0.46	\$4.00	Apr-24	N/A	New	New
* Monthly Parking Permit on Municipal Lot 13 (9 hrs maximum period per day)	Water St.	per month	Y	N/A	N/A	\$35.00	\$4.55	\$39.55	Apr-24	N/A	New	New
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$6.19	\$7.08	\$0.92	\$8.00	Apr-24	2010	\$0.89	14.4%
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Y	\$35.00	\$35.00	\$40.00	\$5.20	\$45.20	Apr-24	2011	\$5.00	14.3%
* Parking on Municipal Lot 14	Water St., west side, north of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$1.11	\$0.14	\$1.25	Apr-24	2018	\$0.23	26.1%
* Daily Parking Permit on Lot 14 (\$0.25 minimum)	Water St., west side, north of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$5.42	\$0.58	\$6.00	Apr-24	2018	\$1.00	22.6%
* Monthly Parking Permit on Lot 14 (9 hrs max period per day)	Water St.west side, north of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.44	33.1%
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (3 hrs max)	Y	\$1.33	\$1.33	\$2.21	\$0.29	\$2.50	Apr-24	2010	\$0.88	66.2%
* Parking on Municipal Lot 17	258 Kerr Street	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Oct-18	2018	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
* Daily Parking Permit on Lot 17 (\$0.25 minimum)	258 Kerr Street	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 17 (9 hrs max period per day)	258 Kerr Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot F	125 Navy Street	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$1.33	\$0.17	\$1.50	Apr-24	2019	\$0.45	51.1%
* Daily Parking Permit on Lot F (\$0.25 minimum)	125 Navy Street	per day (9 hrs max)	Y	\$4.42	\$4.42	\$5.75	\$0.75	\$6.50	Apr-24	2019	\$1.33	30.1%
* Monthly Parking Permit on Lot F (9 hrs max period per day)	125 Navy Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Apr-19	2019	\$0.00	0.0%
* Parking on Municipal Lot H (\$0.25 minimum)	Bronte Harbour	per hour (9 hrs max)	Y	N/A	\$0.88	\$0.88	\$0.12	\$1.00	Jun-23	2023	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot H, per entry	Bronte Harbour	per day (9 hrs max)	Y	N/A	\$4.42	\$4.42	\$0.58	\$5.00	Jun-23	2023	\$0.00	0.0%
* Monthly Parking Permit on Lot H (9 hrs max period per day)	Bronte Harbour	per month	Y	N/A	\$35.00	\$35.00	\$4.55	\$39.55	Jun-23	2023	\$0.00	0.0%
* Parking on Municipal Lot J (\$0.25 minimum)	Jones and Ontario Street	per hour (9 hrs max)	Y	N/A	N/A	\$1.33	\$0.17	\$1.50	Apr-24	N/A	New	New
* Daily Parking Permit on Municipal Lot J, per entry	Jones and Ontario Street	per day (9 hrs max)	Y	N/A	N/A	\$5.31	\$0.69	\$6.00	Apr-24	N/A	New	New
* Monthly Parking Permit on Lot J (9 hrs max period per day)	Jones and Ontario Street	per month	Y	N/A	N/A	\$40.00	\$5.20	\$45.20	Apr-24	N/A	New	New
Parking in Municipal Parkade (Sunday to Saturday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade Santa Claus parade	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Friday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Daily Parking in Municipal Parkade- weekday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$21.24	\$2.76	\$24.00	Jul-10	2010	\$0.00	0.0%
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$90.00	\$90.00	\$90.00	\$11.70	\$101.70	Jul-17	2011	\$0.00	0.0%
Daily Parking in Municipal Parkade- weekend, per entry	Church St Parkade 300 Church St. B) All other floors	per day (24 hrs max)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade Santa Claus parade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$0.00	0.0%
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m.)	Downtown Oakville municipal lot	per vehicle per 30 day period	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Oct-19	2019	\$0.00	0.0%
Overnight Parking (2:00 a.m. to 6:00 a.m.)	Downtown Oakville municipal lot	per night or part thereof	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Oct-19	2019	\$0.00	0.0%
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day or part thereof	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Cost to replace, amend or issue permit	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$0.00	0.0%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jun-17	2017	\$0.00	0.0%
Barricading Area for access	In a municpal parking lot	per day or part thereof	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (3 hrs. max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (> 3 hrs.)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (3 hrs. max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (> 3 hrs.)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Courtesy On-street parking permits - up to 15 days	Residential Communities throughout Oakville	per vehicle per year	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per day	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per 30 day period		\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Nov-20	2020	\$0.00	0.0%
* Monday to Saturday, 9:00 a.m to 6:0	0 p.m.	•	•		•		•		÷		•	

#### Administrative Fees

MTO Search	Information retrieval of a motor vehicle owner	each	Ν	\$12.00	\$12.00	\$12.00	N/A	\$12.00	Jan-20	2013	\$0.00	0.0%
Late Payment	Late payment of an administrative penalty	each	Ν	\$18.00	\$18.00	\$18.00	N/A	\$18.00	Jan-20	2013	\$0.00	0.0%
MTO Plate Denial	Plate denial notification to MTO	each	Ν	\$22.00	\$22.00	\$22.00	N/A	\$22.00	Jan-20	2013	\$0.00	0.0%
Screening No-show	Failure to attend screening	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	Ν	\$14.00	\$14.00	\$14.00	N/A	\$14.00	Jan-20	2017	\$0.00	0.0%
Other Fees												

Manually Prepared Statement	N/A	per statement	Ν	\$17.00	\$17.00	\$17.00	N/A	\$17.00	Jan-20	2014	\$0.00	0.0%
Declined Credit Card Payment	N/A	per permit	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-21	2021	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
					Full Cost Red	covery							
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	Ν	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-24	2020	\$5.00	8.3%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Taxi Stand	1984-1	Part III, Section 5(12)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Park Unlicenced Motor Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Obstructing Use of Parking Space Where An Authorized Sign is Displayed	1984-1	Part III, Section 5	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	\$400.00	\$400.00	\$425.00	N/A	\$425.00	Jan-24	2017	\$25.00	6.3%
Park in a Cycle Lane	1984-1	Secion 11(4)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2017	\$0.00	0.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$5.00	20.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$5.00	20.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$5.00	20.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$0.00	0.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$0.00	0.0%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	Ν	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2016	\$0.00	0.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Mar-23	2020	\$0.00	0.0%
Park Obstructing Use of Parking Space Where an Authorized Sign is Displayed	1981-65	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$100.00	\$125.00	N/A	\$125.00	Jan-24	2016	\$25.00	25.0%
Park More Than One Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unregistered Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled Or Inoperable Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Any Time Nov 1 To Apr 30 On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park other than on a driveway/surface parking	2009-189	Section 5.1.1.2	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Park Trailer/Recreational Vehicle any time November 1 to April 30 on a Driveway	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	Ν	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	Ν	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle in a Front Yard	2014-014	Section 5.9.2(a)	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park Trailer/Recreational Vehicle that Exceeds the Height and Maximum Length between November 1 to April 30 on Private Property	2014-014	Section 5.9.2(c)	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park Idling Vehicle	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Park Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%
Stop Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%

# Department:Oakville TransitKey Business:Transit OperationsService Area:Fares, Fare Media Sales and Charter Services - Conventional

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Cash Sales	per ride	Ν	\$4.00	\$4.00	\$4.00	N/A	\$4.00	Mar-19	2017	\$0.00	0.0%
Adult Pass	each (per month)	N	\$136.50	\$139.00	\$143.00	N/A	\$143.00	Jul-24	2023	\$4.00	2.9%
Youth Pass	each (per month)	Ν	\$87.20	free	free	N/A	free	May-23	2022	N/A	N/A
Senior Pass	each (per month)	Ν	\$65.40	free	free	N/A	free	May-23	2022	N/A	N/A
Presto Fare - Senior	per ride	Ν	\$2.10	free	free	N/A	free	May-23	2022	N/A	N/A
GO Integration*	per ride	N	\$0.80	free	free	N/A	free	May-23	2019	N/A	N/A
Youth Freedom Pass	each	N	\$20.00	free	free	N/A	free	May-23	2012	N/A	N/A
Presto Card**	each	N	\$6.00	\$6.00	\$3.00	N/A	\$3.00	TBD	2010	-\$3.00	-50.0%
Presto Fare -Adult	per ride	Ν	\$3.25	\$3.30	\$3.40	N/A	\$3.40	Jul-24	2023	\$0.10	3.0%
Presto Fare - Youth	per ride	Ν	\$2.55	free	free	N/A	free	May-23	2022	N/A	N/A
Charters	per hour	Y	\$130.00	\$136.00	\$140.00	\$18.20	\$158.20	Jul-24	2023	\$4.00	2.9%

#### Notes:

Effective date for the fare increases is July 1, 2024.

\* GO Transit Fare Integration - free for customer, subsidized to adult PRESTO fare by Metrolinx

\*\* PRESTO card fee anticipated to drop when Virtual card in wallet is introduced. PRESTO card fee is set by PRESTO.

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Cos	st Recovery						
Service Area: Sale of Lots											
Adult - Single lot for flat marker	each	Y	\$3,828.00	\$4,005.00	\$4,185.00	\$544.05	\$4,729.05	Jan-24	2023	\$180.00	4.5%
Adult - Single lot for pillow or upright marker	each	Y	\$5,762.00	\$6,025.00	\$6,825.00	\$887.25	\$7,712.25	Jan-24	2023	\$800.00	13.3%
Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery)	each	Y	\$6,242.00	\$6,528.00	\$6,825.00	\$887.25	\$7,712.25	Jan-24	2023	\$297.00	4.5%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,763.00	\$7,075.00	\$7,390.00	\$7,380.00	\$14,770.00	Jan-24	2023	\$315.00	4.5%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Y	\$5,170.00	\$5,410.00	\$5,655.00	\$735.15	\$6,390.15	Jan-24	2023	\$245.00	4.5%
Columbarium Dome Niche - Top level	each	Y	\$4,248.00	\$4,442.00	\$4,640.00	\$603.20	\$5,243.20	Jan-24	2023	\$198.00	4.5%
Columbarium Niche - Eye level	each	Y	\$4,934.00	\$5,160.00	\$5,390.00	\$700.70	\$6,090.70	Jan-24	2023	\$230.00	4.5%
Columbarium Niche - Ground level	each	Y	\$4,028.00	\$4,215.00	\$4,405.00	\$572.65	\$4,977.65	Jan-24	2023	\$190.00	4.5%
Welfare	each	Y		base	ed on each grave			Jan-24	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$501.00	\$524.00	\$547.00	\$71.11	\$618.11	Jan-24	2023	\$23.00	4.4%
Child - Flat marker lot	each	Y	\$501.00	\$524.00	\$547.00	\$71.11	\$618.11	Jan-24	2023	\$23.00	4.4%
Cremated Remains - Scattering rights	each	Y	\$364.00	\$380.00	\$397.00	\$51.61	\$448.61	Jan-24	2023	\$17.00	4.5%
Cremated Remains - Flat marker lot	each	Y	\$2,221.00	\$2,323.00	\$2,428.00	\$315.64	\$2,743.64	Jan-24	2023	\$105.00	4.5%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$2,221.00	\$2,323.00	\$2,428.00	\$315.64	\$2,743.64	Jan-24	2023	\$105.00	4.5%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,574.00	\$5,574.00	\$5,574.00	\$724.62	\$6,298.62	Jan-22	2020	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Infant - Upright marker lot	each	Y	\$610.00	\$638.00	\$667.00	\$86.71	\$753.71	Jan-24	2023	\$29.00	4.5%
Child – Upright marker lot	each	Y	\$610.00	\$638.00	\$667.00	\$86.71	\$753.71	Jan-24	2023	\$29.00	4.5%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,806.00	\$3,980.00	\$4,160.00	\$540.80	\$4,700.80	Jan-24	2023	\$180.00	4.5%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$3,526.00	\$3,687.00	\$3,850.00	\$500.50	\$4,350.50	Jan-24	2023	\$163.00	4.4%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,806.00	\$3,980.00	\$4,160.00	\$540.80	\$4,700.80	Jan-24	2023	\$180.00	4.5%
Service Area: Marker Installation	Charges										
Flat marker (no vase) - up to 24"x14"	per marker	Y	\$169.50	\$177.25	\$185.00	\$24.05	\$209.05	Jan-24	2023	\$7.75	4.4%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$207.50	\$217.00	\$227.00	\$29.51	\$256.51	Jan-24	2023	\$10.00	4.6%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$256.25	\$268.00	\$280.00	\$36.40	\$316.40	Jan-24	2023	\$12.00	4.5%
Flat Marker (with vase) - 24" x 14" upr to 28" x 18"	per marker	Y	\$282.00	\$295.00	\$308.00	\$40.04	\$348.04	Jan-24	2023	\$13.00	4.4%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$324.50	\$339.50	\$355.00	\$46.15	\$401.15	Jan-24	2023	\$15.50	4.6%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$359.50	\$376.00	\$393.00	\$51.09	\$444.09	Jan-24	2023	\$17.00	4.5%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$399.00	\$417.50	\$436.00	\$56.68	\$492.68	Jan-24	2023	\$18.50	4.4%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$434.00	\$454.00	\$475.00	\$61.75	\$536.75	Jan-24	2023	\$21.00	4.6%
Corner Markers	set of 2	Y	\$113.50	\$118.75	\$124.00	\$16.12	\$140.12	Jan-24	2023	\$5.25	4.4%
Corner Markers	set of 4	Y	\$150.75	\$157.75	\$165.00	\$21.45	\$186.45	Jan-24	2023	\$7.25	4.6%
Separate Vase Assembly	each	Y	\$145.50	\$152.25	\$159.00	\$20.67	\$179.67	Jan-24	2023	\$6.75	4.4%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	\$506.50	\$530.00	\$555.00	\$72.15	\$627.15	Jan-24	2023	\$25.00	4.7%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$45.20	\$47.30	\$49.50	\$6.44	\$55.94	Jan-24	2023	\$2.20	4.7%
* Monument foundations to be minim	um 4' depth										
Service Area: Miscellaneous											
Lot Dressing and Lowering Device	each	Y	\$146.50	\$153.25	\$160.00	\$20.80	\$180.80	Jan-24	2023	\$6.75	4.4%
Saturday Burial	each	Y	\$448.00	\$468.50	\$490.00	\$63.70	\$553.70	Jan-24	2023	\$21.50	4.6%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$274.00	\$286.50	\$299.00	\$38.87	\$337.87	Jan-24	2023	\$12.50	4.4%
Designated Holidays	each	Y	\$668.00	\$698.50	\$1,030.00	\$133.90	\$1,163.90	Jan-24	2023	\$331.50	47.5%
Sunday Burial	each	Y	\$988.00	\$988.00	\$1,030.00	\$133.90	\$1,163.90	Jan-24	2023	\$42.00	4.3%
Evening Burials - by special request (after 3:30pm)	each	Y	\$448.00	\$468.50	\$490.00	\$63.70	\$553.70	Jan-24	2023	\$21.50	4.6%
Concrete Crypt	each	Y	\$947.00	\$991.00	\$1,100.00	\$143.00	\$1,243.00	Jan-24	2023	\$109.00	11.0%
Regular Ownership Transfer	each	Y	\$220.00	\$230.00	\$240.00	\$31.20	\$271.20	Jan-24	2023	\$10.00	4.3%
Resale Ownership Transfer	each	Y	\$281.50	\$294.50	\$308.00	\$40.04	\$348.04	Jan-24	2023	\$13.50	4.6%
Genealogical Information	each	Y	\$108.00	\$113.00	\$118.00	\$15.34	\$133.34	Jan-24	2023	\$5.00	4.4%
Garden Installation (per grave)	each	Y	\$156.00	\$163.25	\$450.00	\$58.50	\$508.50	Jan-24	2023	\$286.75	175.7%
Memorial Planter Tub	each/yr	Y	\$135.00	\$141.25	\$148.00	\$19.24	\$167.24	Jan-24	2023	\$6.75	4.8%
	each/5 yr	Y	\$535.50	\$560.00	\$585.00	\$76.05	\$661.05	Jan-24	2023	\$25.00	4.5%
Corian Marker for Planter Tub	each	Y	\$123.00	\$250.00	\$275.00	\$35.75	\$310.75	Jan-24	2023	\$25.00	10.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Winter Burial Fee	each	Y	\$135.50	\$141.75	\$148.00	\$19.24	\$167.24	Jan-24	2023	\$6.25	4.4%
Memorial Tree	each	Y	\$2,458.00	\$2,570.00	\$2,685.00	\$349.05	\$3,034.05	Jan-24	2023	\$115.00	4.5%
Memorial Tree 5 year Renewal	each	Y	\$603.00	\$631.00	\$659.00	\$85.67	\$744.67	Jan-24	2023	\$28.00	4.4%
Replacement/Additional Tree Plaque	each	Y	\$585.00	\$612.00	\$640.00	\$83.20	\$723.20	Jan-24	2023	\$28.00	4.6%
Memorial Bench	each	Y	\$1,839.00	\$1,923.00	\$2,010.00	\$261.30	\$2,271.30	Jan-24	2023	\$87.00	4.5%
Memorial Bench 5 year Renewal	each	Y	\$754.00	\$788.50	\$825.00	\$107.25	\$932.25	Jan-24	2023	\$36.50	4.6%
Replacement/Additional Bench Plaque	each	Y	\$585.00	\$612.00	\$640.00	\$83.20	\$723.20	Jan-24	2023	\$28.00	4.6%
Administration Fee for Contract Cancellation	each	Y	N/A	\$200.00	\$209.00	\$27.17	\$236.17	Jan-24	N/A	\$9.00	4.5%

Service Area: Memorial Wreaths & Bronze Markers

44" x 14" (no vase)	each	Y	\$4,330.00	\$4,673.00	\$4,890.00	\$635.70	\$5,525.70	Jan-24	2023	\$217.00	4.6%
44" x 14" (with vase)	each	Y	\$4,812.00	\$5,190.00	\$5,425.00	\$705.25	\$6,130.25	Jan-24	2023	\$235.00	4.5%
44" x 13" (no vase)	each	Y	\$4,095.00	\$4,418.00	\$4,620.00	\$600.60	\$5,220.60	Jan-24	2023	\$202.00	4.6%
44" x 13" (with vase)	each	Y	\$4,572.00	\$4,935.00	\$5,155.00	\$670.15	\$5,825.15	Jan-24	2023	\$220.00	4.5%
36" x 13" (no vase)	each	Y	\$3,550.00	\$3,830.00	\$4,005.00	\$520.65	\$4,525.65	Jan-24	2023	\$175.00	4.6%
36" x 13" (with vase)	each	Y	\$4,026.00	\$4,345.00	\$4,540.00	\$590.20	\$5,130.20	Jan-24	2023	\$195.00	4.5%
24" x 12" (no vase)	each	Y	\$2,199.00	\$2,372.00	\$2,950.00	\$383.50	\$3,333.50	Jan-24	2023	\$578.00	24.4%
24" x 14" (no vase)	each	Y	\$2,738.00	\$2,955.00	\$3,090.00	\$401.70	\$3,491.70	Jan-24	2023	\$135.00	4.6%
24" x 14" (with vase)	each	Y	\$2,871.00	\$3,097.00	\$3,625.00	\$471.25	\$4,096.25	Jan-24	2023	\$528.00	17.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
22" x 10" (no vase)	each	Y	\$1,826.00	\$1,971.00	\$2,060.00	\$267.80	\$2,327.80	Jan-24	2023	\$89.00	4.5%	
22" x 10" (with vase)	each	Y	\$2,449.00	\$2,642.00	\$2,595.00	\$337.35	\$2,932.35	Jan-24	2023	-\$47.00	-1.8%	
22" x 10" (no vase – on concrete base)	each	Y	\$1,812.00	\$1,955.00	\$2,045.00	\$265.85	\$2,310.85	Jan-24	2023	\$90.00	4.6%	
22" x 10" (with vase – on concrete base)	each	Y	\$2,239.00	\$2,415.00	\$2,580.00	\$335.40	\$2,915.40	Jan-24	2023	\$165.00	6.8%	
16" x 8" (no vase)	each	Y	\$1,047.00	\$1,130.00	\$1,185.00	\$154.05	\$1,339.05	Jan-24	2023	\$55.00	4.9%	
6" x 6" (no vase – on concrete base)	each	Y	\$720.00	\$777.00	\$812.00	\$105.56	\$917.56	Jan-24	2023	\$35.00	4.5%	
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,481.00	\$1,598.00	\$1,670.00	\$217.10	\$1,887.10	Jan-24	2023	\$72.00	4.5%	
11" x 7" wreath plaque	each	Y	\$807.00	\$871.00	\$910.00	\$118.30	\$1,028.30	Jan-24	2023	\$39.00	4.5%	
Separate vase assembly (without inscription)	each	Y	\$670.00	\$723.00	\$755.00	\$98.15	\$853.15	Jan-24	2023	\$32.00	4.4%	
Separate vase assembly (with inscription)	each	Y	\$795.50	\$858.00	\$897.00	\$116.61	\$1,013.61	Jan-24	2023	\$39.00	4.5%	
Loose Scroll	each	Y	\$404.00	\$436.00	\$455.00	\$59.15	\$514.15	Jan-24	2023	\$19.00	4.4%	
Memorial Woods Plaque	each	Y	\$378.00	\$408.00	\$426.00	\$55.38	\$481.38	Jan-24	2023	\$18.00	4.4%	
Sketch for Bronze Marker	each	Y	\$141.00	\$147.50	\$154.00	\$20.02	\$174.02	Jan-24	2023	\$6.50	4.4%	
Service Area: Interment Charges												
Adult - Single Depth *	each	Y	\$1,217.00	\$1,273.00	\$1,330.00	\$172.90	\$1,502.90	Jan-24	2023	\$57.00	4.5%	

Adult - Single Depth *	each	Y	\$1,217.00	\$1,273.00	\$1,330.00	\$172.90	\$1,502.90	Jan-24	2023	\$57.00	4.5%
Adult - Double Depth *	each	Y	\$1,490.00	\$1,558.00	\$1,628.00	\$211.64	\$1,839.64	Jan-24	2023	\$70.00	4.5%
Child *	each	Υ	\$587.50	\$614.50	\$620.00	\$80.60	\$700.60	Jan-24	2023	\$5.50	0.9%
Infant *	each	Y	\$302.00	\$316.00	\$320.00	\$41.60	\$361.60	Jan-24	2023	\$4.00	1.3%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Infant/Stillborn * Cremated Remains - Burial	each	Y	N/A	N/A	\$113.00	\$14.69	\$127.69	Jan-24	N/A	New	New
Cremated Remains - Burial	each	Y	\$618.50	\$647.00	\$677.00	\$88.01	\$765.01	Jan-24	2023	\$30.00	4.6%
Cremated Remains - Burial with Urn Vault	each	Y	\$790.50	\$827.00	\$865.00	\$112.45	\$977.45	Jan-24	2023	\$38.00	4.6%
Cremated Remains - Niche	each	Y	\$403.00	\$421.50	\$441.00	\$57.33	\$498.33	Jan-24	2023	\$19.50	4.6%
Memorial Woods - placement of cremated remains	each	Y	\$299.00	\$312.75	\$327.00	\$42.51	\$369.51	Jan-24	2023	\$14.25	4.6%
Scattering	each	Y	\$104.00	\$108.75	\$113.00	\$14.69	\$127.69	Jan-24	2023	\$4.25	3.9%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$137.00	\$143.25	\$149.00	\$19.37	\$168.37	Jan-24	2023	\$5.75	4.0%
* Price includes \$10.00 registration fe	96										

#### Service Area: Disinterment Charges

Adult - Regular depth	each	Y	\$4,348.00	\$4,550.00	\$4,755.00	\$618.15	\$5,373.15	Jan-24	2023	\$205.00	4.5%
Adult - Double depth	each	Y	\$4,348.00	\$4,550.00	\$4,755.00	\$618.15	\$5,373.15	Jan-24	2023	\$205.00	4.5%
Child	each	Y	\$3,954.00	\$4,135.00	\$4,322.00	\$561.86	\$4,883.86	Jan-24	2023	\$187.00	4.5%
Infant	each	Y	\$3,954.00	\$4,135.00	\$4,322.00	\$561.86	\$4,883.86	Jan-24	2023	\$187.00	4.5%
Cremated Remains - Burial	each	Y	\$934.00	\$977.00	\$1,020.00	\$132.60	\$1,152.60	Jan-24	2023	\$43.00	4.4%
Cremated Remains - Niche	each	Y	\$477.00	\$499.00	\$499.00	\$64.87	\$563.87	Mar-23	2022	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Co	st Recovery						
Service Area: Administration											
Registration - New Lessees	each	Y	\$124.00	\$129.70	\$136.20	\$17.71	\$153.91	Jan-24	2023	\$6.50	5.0%
Missed Appointment Fee	each	Y	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2022	\$5.00	5.0%
Administration Fee	each	Υ	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2022	\$5.00	5.0%
Non-refundable Deposit	each	Ν	\$250.00	\$250.00	\$350. <b>00</b>	N/A	\$350. <b>00</b>	Jan-24	2022	\$100.00	40.0%
Tenancy fee	each	Y		Mooring rate	e x 1% x # of days le		Jan-24	2022	N/A	N/A	
Service Area: TOWARF											
Assistance Fees	per mooring slip fee	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
Service Area: Dredging								•			
Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$274.29	\$286.91	\$301.25	\$39.16	\$340.41	Jan-24	2023	\$14.34	5.0%
Service Area: Bronte / Oakville L	aunch Ramps										
Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$172.89	\$172.89	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Y	\$217.20	\$227.20	\$238.55	\$31.01	\$269.56	Jan-24	2023	\$11.35	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
OAKVILLE / BRONTE HARBOUR	-	-									
Service Area: Oakville Harbour L	aunch / Haul.										
Launch/Haul ( All Sizes)	per foot	Y	\$10.65	\$11.14	\$11.70	\$1.52	\$13.22	Jan-24	2023	\$0.56	5.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$0.00	0.0%
Mast Step/ Unstep Only	per foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Storage Only	per foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2021	\$0.25	4.8%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.00	\$11.55	\$1.50	\$13.05	Jan-24	2020	\$0.55	5.0%
Collapsed Cradle - Oakville	each	Y	\$193.85	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.0%
Collapsed Cradle - Bronte	each	Y	\$189.76	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2021	\$0.00	0.0%
Trailer - Single Axle (stored until October 1st)	each	Y	\$177.98	\$186.17	\$195.50	\$25.42	\$220.92	Jan-24	2023	\$9.33	5.0%
Charge to Bring Trailer out of Storage	each	Y	\$67.40	\$70.50	\$74.00	\$9.62	\$83.62	Jan-24	2023	\$3.50	5.0%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$241.80	\$252.92	\$265.55	\$34.52	\$300.07	Jan-24	2023	\$12.63	5.0%
Towing Services within Harbour	each	Y	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Cradle - Load & Off Load	each	Y	\$59.22	\$61.94	\$65.00	\$8.45	\$73.45	Jan-24	2023	\$3.06	4.9%
Uncollapsed Cradle	each	Y	\$415.20	\$415.20	\$415.20	\$53.98	\$469.18	Jan-22	2021	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Bronte / Oakville H	larbour Moorin	g Perm	it								
Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$84.97	\$87.09	\$89.25	\$11.60	\$100.85	Jan-24	2023	\$2.16	2.5%
Finger Dock - non-serviced	linear foot	Y	\$75.86	\$77.76	\$79.70	\$10.36	\$90.06	Jan-24	2023	\$1.94	2.5%
Harbours Infrastructure Fee	linear foot	Y	\$5.00	\$5.75	\$6.60	\$0.86	\$7.46	Jan-24	2023	\$0.85	14.8%
Dinghy/Seadoo/Kayak within Slip	each	Y	\$134.30	\$140.48	\$147.50	\$19.18	\$166.68	Jan-24	2023	\$7.02	5.0%
Visitor - Mooring Daily	per day / per foot	Y	\$1.95	\$2.04	\$2.25	\$0.29	\$2.54	Jan-24	2023	\$0.21	10.3%
Note: Minimum charge for mooring - \$828.40 + HST											
Non residents pay 10% surcharge											

#### Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$8.83	\$9.24	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.00	0.0%
Shrink Wrap Disposal Fee	each	Y	\$57.87	\$60.53	\$63.55	\$8.26	\$71.81	Jan-24	2023	\$3.02	5.0%

#### Service Area: Oakville Harbour - Winter Storage

Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.50	\$4.71	\$4.95	\$0.64	\$5.59	Jan-24	2023	\$0.24	5.1%
Minimum Charge for Haul / Storage	flat fee	Υ	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Winter Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$4.85	\$4.85	\$5.10	\$0.66	\$5.76	Jan-24	2019	\$0.25	5.2%
Haul and Load to Owner's Trailer	per foot	Y	\$14.70	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Oakville / Bronte H	arbour - Misce	llaneou	IS								
Pump Out Card (Limit of 6 pump outs per card)	each	Y	\$43.25	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2021	\$0.00	0.0%
Key Fobs	each	Y	N/A	\$21.28	\$22.35	\$2.91	\$25.26	Jan-24	2023	\$1.07	5.0%
Bottom wash added to any lift	per foot	Y	\$2.22	\$2.32	\$2.45	\$0.32	\$2.77	Jan-24	2023	\$0.13	5.6%
Service Area: Bronte Inner Harbo	our Haul-out										
Place Vessel in Cradle	flat fee	Y	\$136.89	\$143.19	\$150.35	\$19.55	\$169.90	Jan-24	2023	\$7.16	5.0%
Cradle / Blocking Daily Rental (May 15-Sept 15)	per day	Y	\$32.62	\$34.12	\$35.85	\$4.66	\$40.51	Jan-24	2023	\$1.73	5.1%
Cradle / Blocking Rental (May 15- Sept 15)	per week	Y	\$182.56	\$190.96	\$200.50	\$26.07	\$226.57	Jan-24	2023	\$9.54	5.0%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$150.00	\$156.90	\$164.75	\$21.42	\$186.17	Jan-24	2023	\$7.85	5.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$50.00	\$52.30	\$54.90	\$7.14	\$62.04	Jan-24	2023	\$2.60	5.0%
Service Area: Bronte Harbour - N	Winter Storage	)									
Minimum Charge for Haul / Storage	flat fee	Y	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$5.95	\$5.95	\$6.10	\$0.79	\$6.89	Jan-24	2019	\$0.15	2.5%
Winter Storage Only (Nov 1- Set Launch)	per sq. ft	Y	N/A	N/A	\$4.95	\$0.64	\$5.59	Nov-24	N/A	New	New
Summer Storage (Monthly)	per square foot	Y	\$1.15	\$1.20	\$1.32	\$0.16	\$1.36	Jan-24	2023	\$0.12	10.0%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$14.70	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$62.91	\$65.80	\$69.10	\$8.98	\$78.08	Jan-24	2023	\$3.30	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Bronte Harbour - N	liscellaneous										
Cradle to / from BHYC	each	Y	\$33.85	\$35.40	\$37.15	\$4.83	\$41.98	Jan-24	2023	\$1.75	4.9%
Aerial Lift (includes labour) (15 min. maximum)	each	Y	N/A	N/A	\$91.70	\$11.92	\$103.62	Jan-24	N/A	New	New
Aerial Lift (includes labour) (Over 15 min.)	each	Y	\$166.97	\$174.65	\$183.40	\$23.84	\$207.24	Jan-24	2023	\$8.75	5.0%
Forklift Fee	per hour	Y	\$131.03	\$137.05	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.85	5.0%
Labour	per hour	Y	\$80.94	\$84.66	\$100.00	\$13.00	\$113.00	Jan-24	2023	\$15.34	18.1%
Engine In / Out of Vessel (for marina tenants only - max. 30 mins.)	flat fee	Y	\$131.03	\$137.06	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.84	5.0%
Bottom Wash ( All Sizes)	per foot	Y	\$5.60	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$67.61	\$70.72	\$74.25	\$9.65	\$83.90	Jan-24	2023	\$3.53	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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BRONTE OUTER HARBOUR (BOH)

#### Service Area: BOH Administration

Registration - New Lessees	each	Y	\$124.00	\$129.70	\$136.20	\$17.71	\$153.91	Jan-24	2023	\$6.50	5.0%
Administration Fee	each	Y	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2020	\$5.00	5.0%
Missed Appointment Fee	each	Y	\$100.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-24	2020	\$5.00	5.0%
Non-refundable Deposit	each	N	\$250.00	\$250.00	\$350. <b>00</b>	N/A	\$350.00	Jan-24	2022	\$100.00	40.0%
Tenancy fee	each	Y		Mooring rate	e x 1% x # of days le	eased		Jan-24	2022	N/A	N/A

#### Service Area: TOWARF

Assistance Fees	each	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	2020	\$0.00	0.0%
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#### Service Area: BOH Launch/Haul

Launch/Haul (all sizes)	per foot	Y	\$10.65	\$11.14	\$11.70	\$1.52	\$13.22	Jan-24	2023	\$0.56	5.0%
Use of 3rd sling	flat fee	Y	\$100.00	\$104.60	\$109.85	\$14.28	\$124.13	Jan-24	2023	\$5.25	5.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Haul and Load to Transport	per foot	Y	\$14.75	\$15.38	\$16.15	\$2.10	\$18.25	Jan-24	2023	\$0.77	5.0%
Haul & Hang in Slings (one hour minimum)	flat fee	Y	\$150.00	\$156.90	\$164.75	\$21.42	\$186.17	Jan-24	2023	\$7.85	5.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	\$50.00	\$52.30	\$54.90	\$7.14	\$62.04	Jan-24	2023	\$2.60	5.0%
Add wash to any lift	per foot	Y	\$2.22	\$2.32	\$2.45	\$0.32	\$2.77	Jan-24	2023	\$0.13	5.6%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Storage											
Storage Package ( haul/ bottom wash/storage/launch)	per square foot	Y	\$6.25	\$6.25	\$6.40	\$0.83	\$7.23	Jan-24	2020	\$0.15	2.4%
Winter Storage Only (Oct 15 to April 30)	per square foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Summer Storage (Monthly)	per square foot	Y	\$1.15	\$1.20	\$1.30	\$0.16	\$1.36	Jan-24	2023	\$0.10	8.3%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30)	flat fee	Y	\$661.05	\$691.46	\$726.00	\$94.38	\$820.38	Jan-24	2023	\$34.54	5.0%
Mast Storage Only	per foot	Y	\$5.25	\$5.25	\$5.50	\$0.72	\$6.22	Jan-24	2020	\$0.25	4.8%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.00	\$11.55	\$1.50	\$13.05	Jan-24	2020	\$0.55	5.0%
Collapsed Cradle Storage	flat fee	Y	\$189.76	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2020	\$0.00	0.0%
Uncollapsed Cradle Storage	flat fee	Y	\$254.25	\$415.20	\$415.20	\$53.98	\$469.18	Mar-23	2022	\$0.00	0.0%
Cradle - Load & Off Load	flat fee	Y	\$59.22	\$61.94	\$65.00	\$8.45	\$73.45	Jan-24	2023	\$3.06	4.9%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	\$177.98	\$186.17	\$195.50	\$25.42	\$220.92	Jan-24	2023	\$9.33	5.0%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	\$244.08	\$252.92	\$265.60	\$34.53	\$300.13	Jan-24	2023	\$12.68	5.0%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Y	N/A	\$315.20	\$315.20	\$40.98	\$356.18	Mar-23	2023	\$0.00	0.0%
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Y	N/A	\$415.20	\$415.20	\$53.98	\$469.18	Mar-23	2023	\$0.00	0.0%
Charge to Bring Trailer out of Storage	flat fee	Y	\$67.38	\$70.50	\$74.00	\$9.62	\$83.62	Jan-24	2023	\$3.50	5.0%
Blocking - Power Boat	flat fee	Y	\$8.84	\$9.24	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.00	0.0%
Blocking - Sail boat (emergency only)	per foot	Y	\$10.68	\$11.17	\$11.75	\$1.53	\$13.28	Jan-24	2023	\$0.58	5.2%
Shrink Wrap Disposal Fee	each	Y	\$57.87	\$60.53	\$63.55	\$8.26	\$71.81	Jan-24	2023	\$3.02	5.0%
PWC Dock Install and Remove	flat fee	Y	N/A	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
PWC Dock Storage	flat fee	Y	\$101.70	\$106.38	\$111.70	\$14.52	\$126.22	Jan-24	2023	\$5.32	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Mooring Perr	nit										
Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	\$81.36	\$83.40	\$85.50	\$11.12	\$96.62	Jan-24	2023	\$2.10	2.5%
Harbours Infrastructure Fee	linear foot	Y	\$5.00	\$5.75	\$6.60	\$0.86	\$7.46	Jan-24	2023	\$0.85	14.8%
Hydro 1 x 15amp	per season	Y	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Hydro 1 x 30amp	per season	Y	\$101.70	\$106.40	\$111.70	\$14.52	\$126.22	Jan-24	2023	\$5.30	5.0%
Hydro 2 x 30amp	per season	Y	\$203.40	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
Hydro 1 x 50amp	per season	Y	\$203.40	\$212.75	\$223.40	\$29.04	\$252.44	Jan-24	2023	\$10.65	5.0%
Hydro 2 x 50amp	per season	Y	\$406.80	\$425.50	\$446.80	\$58.08	\$504.88	Jan-24	2023	\$21.30	5.0%
Transient Dockage (Daily)	per foot/per day	Y	\$1.95	\$2.04	\$2.25	\$0.29	\$2.54	Jan-24	2023	\$0.21	10.3%
Transient Dockage (Weekly)	per foot/per day	Y	\$1.75	\$1.83	\$2.00	\$0.26	\$2.26	Jan-24	2023	\$0.17	9.3%
Transient Dockage (Monthly)	per foot/per day	Y	\$1.55	\$1.62	\$1.80	\$0.23	\$2.03	Jan-24	2023	\$0.18	11.1%
Short Term Dockage(3 hour max)	flat fee	Y	\$15.25	\$15.95	\$17.70	\$2.30	\$20.00	Jan-24	2023	\$1.75	11.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: BOH Miscellaneou	S										
Towing Services within Harbour	flat fee	Y	\$76.28	\$79.80	\$83.80	\$10.89	\$94.69	Jan-24	2023	\$4.00	5.0%
Labour	per hour	Y	\$80.94	\$84.66	\$100.00	\$13.00	\$113.00	Jan-24	2023	\$15.34	18.1%
Aerial Lift (includes labour) (15 min. maximum)	each	Y	N/A	N/A	\$91.70	\$11.92	\$103.62	Jan-24	N/A	New	New
Aerial Lift (includes labour) (Over 15 min.)	each	Y	\$166.97	\$174.65	\$183.40	\$23.84	\$207.24	Jan-24	2023	\$8.75	5.0%
Forklift Fee	per hour	Y	\$131.03	\$137.05	\$143.90	\$18.71	\$162.61	Jan-24	2023	\$6.85	5.0%
Key Fobs	each	Y	\$20.34	\$21.28	\$22.35	\$2.91	\$25.26	Jan-24	2023	\$1.07	5.0%
Pump Out	each	Y	\$12.71	\$13.30	\$13.95	\$1.81	\$15.76	Jan-24	2023	\$0.65	4.9%
Pump Out Card (Limit of 6 pump outs per card)	each	Y	\$43.25	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2022	\$0.00	0.0%
Bottom Wash ( All Sizes)	per foot	Y	\$5.60	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$67.61	\$70.72	\$74.25	\$9.65	\$83.90	Jan-24	2023	\$3.53	5.0%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Application and Permit Fees											
Gate Application Fee	per permit	N	\$184.00	\$193.00	\$203.00	N/A	\$203.00	Jan-24	2023	\$10.00	5.2%
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$78.00	\$82.00	\$86.00	N/A	\$86.00	Jan-24	2023	\$4.00	4.9%
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	\$76.00	\$80.00	\$84.00	N/A	\$84.00	Jan-24	2023	\$4.00	5.0%
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	Ν	\$74.50	\$78.00	\$82.00	N/A	\$82.00	Jan-24	2023	\$4.00	5.1%
Park Access Permit	per 8 month permit	Ν	\$184.00	\$193.00	\$203.00	N/A	\$203.00	Jan-24	2023	\$10.00	5.2%
Service Area: Tree Protection										•	
Municipal Tree Protection Permit	per property	N	\$178.00	\$186.00	\$195.00	N/A	\$195.00	Jan-24	2023	\$9.00	4.8%
Tree Protection Zone Encroachment Permit	per property	N	\$590.00	\$617.00	\$645.00	N/A	\$645.00	Jan-24	2023	\$28.00	4.5%
Tree Protection Zone Sign	per sign	N	\$11.00	\$11.00	\$12.00	N/A	\$12.00	Jan-21	2014	\$1.00	9.1%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$55.00	\$58.00	\$61.00	N/A	\$61.00	Jan-24	2023	\$3.00	5.2%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$360.00	\$377.00	\$396.00	N/A	\$396.00	Jan-24	2023	\$19.00	5.0%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$765.00	\$800.00	\$840.00	N/A	\$840.00	Jan-24	2023	\$40.00	5.0%
Municipal Tree Protection Permit (Development related)	per property	Ν	\$397.00	\$415.00	\$436.00	N/A	\$436.00	Jan-24	2023	\$21.00	5.1%
Municipal Crabapple Tree Removal Permit	per tree	Ν	\$155.00	\$162.00	\$170.00	N/A	\$170.00	Jan-24	2023	\$8.00	4.9%
Private tree permit appeal	per application	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2021	\$0.00	0.0%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Conservatory / Greenhouse											
Ceremony Fee	2 hours	Υ	\$97.00	\$102.51	\$107.64	\$13.99	\$121.63	Jan-24	2023	\$5.13	5.0%
Non-Resident Fee	per booking	Y	\$40.00	\$42.00	\$44.10	\$5.73	\$49.83	Jan-24	2023	\$2.10	5.0%
Greenhouse Photography Weekday (before 3 pm)	per hour	Y	\$156.00	\$163.00	\$171.15	\$22.25	\$193.40	Jan-24	2023	\$8.15	5.0%
Greenhouse Photography evenings and weekends (3 hr min)	per hour	Y	\$196.00	\$205.00	\$215.25	\$27.98	\$243.23	Jan-24	2023	\$10.25	5.0%
Service Area: Rental Rates and User Fees											
All Weather Turf - Youth	per hour	Y	\$90.00	\$94.14	\$101.67	\$13.22	\$114.89	Jan-24	2023	\$7.53	8.0%
All Weather Turf - Adult	per hour	Y	\$148.00	\$154.81	\$167.19	\$21.74	\$188.93	Jan-24	2023	\$12.38	8.0%
All Weather Turf - Commercial/Non-Resident	per hour	Y	\$170.00	\$177.82	\$192.05	\$24.97	\$217.01	Jan-24	2023	\$14.23	8.0%
Class A CORE Youth	per hour	Y	\$12.20	\$12.76	\$13.78	\$1.79	\$15.57	Jan-24	2023	\$1.02	8.0%
Class A Youth	per hour	Y	\$15.00	\$15.69	\$16.95	\$2.20	\$19.15	Jan-24	2023	\$1.26	8.0%
Class A Adult	per hour	Y	\$27.75	\$29.03	\$31.35	\$4.08	\$35.42	Jan-24	2023	\$2.32	8.0%
Class A Commercial/Non Res	per hour	Y	\$50.00	\$52.30	\$56.48	\$7.34	\$63.83	Jan-24	2023	\$4.18	8.0%
Class B CORE Youth	per hour	Y	\$7.50	\$7.84	\$8.47	\$1.10	\$9.57	Jan-24	2023	\$0.63	8.0%
Class B Youth	per hour	Y	\$9.20	\$9.62	\$10.39	\$1.35	\$11.74	Jan-24	2023	\$0.77	8.0%
Class B Adult	per hour	Y	\$18.50	\$19.35	\$20.90	\$2.72	\$23.62	Jan-24	2023	\$1.55	8.0%
Class B Commercial /Non Res	per hour	Y	\$25.50	\$26.67	\$28.81	\$3.74	\$32.55	Jan-24	2023	\$2.13	8.0%

# Department:Parks and Open SpaceKey Business:ParksService Area:Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Commercial Rates - Administration Fee	each	Y	\$330.00	\$345.18	\$362.44	\$47.12	\$409.56	Jan-24	2023	\$17.26	5.0%
Commercial Rates - Heritage Square	per square foot	Y	\$4.75	\$4.97	\$5.22	\$0.68	\$5.90	Jan-24	2023	\$0.25	5.0%
Commercial Rates - Towne Square	per square foot	Y	\$6.25	\$6.54	\$6.86	\$0.89	\$7.76	Jan-24	2023	\$0.33	5.0%
Coronation Park - Class 1 Event	maximum 4 hours	Y	\$374.25	\$391.47	\$411.04	\$53.44	\$464.47	Jan-24	2023	\$19.57	5.0%
Coronation Park - Class 2 Event	maximum 12 hours	Υ	\$1,538.00	\$1,608.75	\$1,689.19	\$219.59	\$1,908.78	Jan-24	2023	\$80.44	5.0%
Coronation Park - Class 3 Event	weekend event	Y	\$2,165.00	\$2,264.59	\$2,377.82	\$309.12	\$2,686.94	Jan-24	2023	\$113.23	5.0%
Coronation Park Dressing Room	per booking	Y	\$46.75	\$48.90	\$51.35	\$6.67	\$58.02	Jan-24	2023	\$2.45	5.0%
Field House **	per booking	Y	\$153.50	\$160.56	\$168.59	\$21.92	\$190.51	Jan-24	2023	\$8.03	5.0%
Film Shoot - Commercial	per day	Y	\$1,580.00	\$1,652.68	\$1,817.95	\$236.33	\$2,054.28	Jan-24	2023	\$165.27	10.0%
Film Shoot - Community Group	per day	Y	\$717.00	\$749.98	\$787.48	\$102.37	\$889.85	Jan-24	2023	\$37.50	5.0%
Film Shoot - Community Group	per hour	Y	\$168.00	\$175.73	\$184.51	\$23.99	\$208.50	Jan-24	2023	\$8.79	5.0%
Film Shoot - Student/School Project	per booking	Y	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Jan-24	2023	\$0.00	0.0%
Garden Plots - all	per plot	Y	\$84.70	\$88.60	\$93.03	\$12.09	\$105.12	Jan-24	2023	\$4.43	5.0%
Gazebo	per 2 hours	Y	\$98.00	\$102.51	\$107.63	\$13.99	\$121.63	Jan-24	2023	\$5.13	5.0%
Gazebo (Non Resident)	per 2 hours	Y	\$210.00	\$219.66	\$230.64	\$29.98	\$260.63	Jan-24	2023	\$10.98	5.0%
Hydro - Lit Sports Field (after 8 p.m.)	per field per night	Y	\$50.50	\$52.82	\$55.46	\$7.21	\$62.67	Jan-24	2023	\$2.64	5.0%
Hydro - Special Event	per 4 hours	Y	\$55.50	\$58.05	\$60.96	\$7.92	\$68.88	Jan-24	2023	\$2.90	5.0%
Picnic Area - No Shelter	per 3 hours	Y	N/A	N/A	\$82.59	\$10.74	\$93.33	Jan-24	N/A	New	New
Picnic Area - No Shelter (Non-Residents)	per 3 hours	Y	N/A	N/A	\$192.25	\$24.99	\$217.24	Jan-24	N/A	New	New

# Department:Parks and Open SpaceKey Business:ParksService Area:Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Picnic Area with Shelter	per 3 hours	Y	\$94.00	\$98.32	\$103.24	\$13.42	\$116.66	Jan-24	2023	\$4.92	5.0%
Picnic Area with Shelter (Non-Residents)	per 3 hours	Y	\$218.80	\$228.86	\$240.31	\$31.24	\$271.55	Jan-24	2023	\$11.44	5.0%
Grounds Fee	per 1 hour	Y	\$26.75	\$27.98	\$29.38	\$3.82	\$33.20	Jan-24	2023	\$1.40	5.0%
Grounds Fee (Non-Residents)	per 1 hour	Y	\$54.50	\$57.01	\$59.86	\$7.78	\$67.64	Jan-24	2023	\$2.85	5.0%
Special Event Community Group - Per Zone	per booking	Y	\$147.00	\$153.76	\$161.45	\$20.99	\$182.44	Jan-24	2023	\$7.69	5.0%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$333.00	\$348.32	\$365.73	\$47.55	\$413.28	Jan-24	2023	\$17.42	5.0%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$428.00	\$447.69	\$470.07	\$61.11	\$531.18	Jan-24	2023	\$22.38	5.0%
Special Event Community Group - Entire Park	per booking	Y	\$468.00	\$489.53	\$514.00	\$66.82	\$580.82	Jan-24	2023	\$24.48	5.0%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$998.00	\$1,043.91	\$1,096.10	\$142.49	\$1,238.60	Jan-24	2023	\$52.20	5.0%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,325.00	\$1,385.95	\$1,455.25	\$189.18	\$1,644.43	Jan-24	2023	\$69.30	5.0%
Special Event - Canada Day Vendor	per hour	Y	\$77.75	\$81.33	\$85.39	\$11.10	\$96.49	Jan-24	2023	\$4.07	5.0%
Sports Camp	per field per day	Y	\$111.50	\$116.63	\$122.46	\$15.92	\$138.38	Jan-24	2023	\$5.83	5.0%
Sports Camp Commercial	per field per day	Y	\$178.25	\$186.45	\$195.77	\$25.45	\$221.22	Jan-24	2023	\$9.32	5.0%
Tournament Fee	per tournament	Y	\$213.00	\$222.80	\$233.94	\$30.41	\$264.35	Jan-24	2023	\$11.14	5.0%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$282.00	\$294.97	\$309.72	\$40.26	\$349.98	Jan-24	2023	\$14.75	5.0%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$352.25	\$368.45	\$386.88	\$50.29	\$437.17	Jan-24	2023	\$18.42	5.0%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Special Events Amenity Fees											
Baseball Field Lining	per field	Y	\$99.45	\$104.02	\$109.23	\$14.20	\$123.43	Jan-24	2023	\$5.20	5.0%
Décor Installation	per 2 weeks	Y	\$176.25	\$184.36	\$193.58	\$25.16	\$218.74	Jan-24	2023	\$9.22	5.0%
Décor Installation - Hydro	per 2 weeks	Y	\$50.00	\$52.30	\$54.92	\$7.14	\$62.05	Jan-24	2023	\$2.62	5.0%
Football Field Lining	per field	Y	\$626.79	\$655.62	\$688.40	\$89.49	\$777.90	Jan-24	2023	\$32.78	5.0%
Football Field Lining - reapplication	per field	Y	\$313.14	\$327.54	\$343.92	\$44.71	\$388.63	Jan-24	2023	\$16.38	5.0%
Soccer Field Lining	per field	Y	\$307.28	\$321.41	\$337.48	\$43.87	\$381.35	Jan-24	2023	\$16.07	5.0%
Soccer Field Lining - reapplication	per field	Y	\$165.24	\$172.84	\$181.48	\$23.59	\$205.08	Jan-24	2023	\$8.64	5.0%
Licensed Function Fee	per day	Y	\$134.90	\$141.10	\$148.16	\$19.26	\$167.42	Jan-24	2023	\$7.06	5.0%
Locates - underground services	per location	Y	\$228.23	\$238.72	\$250.66	\$32.59	\$283.25	Jan-24	2023	\$11.94	5.0%
Picnic Tables - delivered	12 tables	Y	\$398.00	\$416.31	\$437.12	\$56.83	\$493.95	Jan-24	2023	\$20.82	5.0%
Portable Bleachers - delivered	per set	Y	\$407.50	\$426.25	\$447.56	\$58.18	\$505.74	Jan-24	2023	\$21.31	5.0%
Portable Bleachers - weekly	per set	Y	\$273.75	\$286.34	\$300.66	\$39.09	\$339.75	Jan-24	2023	\$14.32	5.0%
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,280.00	\$1,338.88	\$1,405.82	\$182.76	\$1,588.58	Jan-24	2023	\$66.94	5.0%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,907.00	\$1,994.72	\$2,094.46	\$272.28	\$2,366.74	Jan-24	2023	\$99.74	5.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statuatory Holidays	Y	\$2,566.00	\$2,684.04	\$2,818.24	\$366.37	\$3,184.61	Jan-24	2023	\$134.20	5.0%
Bunting & Flags - installed	per set	Y	\$199.00	\$208.15	\$218.56	\$28.41	\$246.97	Jan-24	2023	\$10.41	5.0%
Garbage Disposal	per booking	Y	\$255.50	\$267.25	\$280.62	\$36.48	\$317.10	Jan-24	2023	\$13.36	5.0%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Special Event Staffing	per 3 hours	Y	\$319.50	\$334.20	\$350.91	\$45.62	\$396.52	Jan-24	2023	\$16.71	5.0%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$62.25	\$65.11	\$68.37	\$8.89	\$77.26	Jan-24	2023	\$3.26	5.0%
Special Event Clean Up: FT Staff	per hour	Y	\$70.75	\$74.00	\$77.70	\$10.10	\$87.81	Jan-24	2023	\$3.70	5.0%
Special Event Clean Up: PT Staff	per hour	Y	\$41.30	\$43.20	\$45.36	\$5.90	\$51.26	Jan-24	2023	\$2.16	5.0%
Note: Any services required on statutory holidays will be subject to a premium of \$60.00/hour per staff person required for a minimum of 3 hours.											

### Planning Services Planning Services Planning Applications Department: Key Business: Service Area:

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full Cost Rec	overy					-	
Official Plan Amendments											
Official Plan Amendment Base fee		N	\$27,830.00	\$29,110.00	\$30,124.00	N/A	\$30,124.00	Jan-24	2023	\$1,014.00	3.5%
Variable rate based on site area (see Schedule A, #17)	per 100 M2 site area	N	N/A	\$27.00	\$28.00	N/A	\$28.00	Jan-24	2023	\$1.00	3.7%
Zoning Amendment										•	
Zoning Amendment Base Fee		N	\$27,830.00	\$29,110.00	\$29,983.00	N/A	\$29,983.00	Jan-24	2023	\$873.00	3.0%
Plus Variable Fee For Residentia	al Development (includes	reside	ntial component of	Mixed-Use)					I	1	L
First 25 units	per unit	N	\$124.00	\$130.00	\$134.00	N/A	\$134.00	Jan-24	2023	\$4.00	3.1%
Units 26 - 100	per unit	N	\$99.00	\$103.00	\$106.00	N/A	\$106.00	Jan-24	2023	\$3.00	2.9%
Units 101 - 200	per unit	N	\$74.00	\$77.00	\$79.00	N/A	\$79.00	Jan-24	2023	\$2.00	2.6%
Units 201 - 1000	per unit	N	\$50.00	\$52.00	\$54.00	N/A	\$54.00	Jan-24	2023	\$2.00	3.8%
Plus Variable fee (includes non-r	esidential component of	Mixed-	Use)		· · · · · · · · · · · · · · · · · · ·					•	
For Non-Residential applications based on GFA	per 100 M2 GFA	N	\$64.00	\$67.00	\$69.00	N/A	\$69.00	Jan-24	2023	\$2.00	3.0%
For Non-Residential applications based on site area	per 100 M2 site area	N	\$26.00	\$27.00	\$28.00	N/A	\$28.00	Jan-24	2023	\$1.00	3.7%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$64.00	\$67.00	\$69.00	N/A	\$69.00	Jan-24	2023	\$2.00	3.0%
		1									
Temporary Use By-law Base Fee		N	\$26,830.00	\$28,064.00	\$28,906.00	N/A	\$28,906.00	Jan-24	2023	\$842.00	3.0%
Extension of Temporary Use By-law Base Fee		N	\$8,065.00	\$8,436.00	\$9,966.00	N/A	\$9,966.00	Jan-24	2023	\$1,530.00	18.1%
Removal of Holding By-law Base Fee		Ν	\$5,634.00	\$5,893.00	\$8,348.00	N/A	\$8,348.00	Jan-24	2023	\$2,455.00	41.7%

#### Application of Tariff subject to provisions of By-law 2023-003

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Plan of Subdivision											
Plan of Subdivision Base Fee		N	\$22,055.00	\$23,070.00	\$23,762.00	N/A	\$23,762.00	Jan-24	2023	\$692.00	3.0%
Plus Variable Fee For Residential Deve	elopment not subject to site µ	olan app	proval		-						
First 25 units	per unit	N	\$684.00	\$715.00	\$736.00	N/A	\$736.00	Jan-24	2023	\$21.00	2.9%
Units 26 - 100	per unit	N	\$544.00	\$569.00	\$586.00	N/A	\$586.00	Jan-24	2023	\$17.00	3.0%
Units 101 - 200	per unit	N	\$411.00	\$430.00	\$443.00	N/A	\$443.00	Jan-24	2023	\$13.00	3.0%
Units 201 - 1000	per unit	N	\$272.00	\$285.00	\$294.00	N/A	\$294.00	Jan-24	2023	\$9.00	3.2%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$64.00	\$67.00	\$69.00	N/A	\$69.00	Jan-24	2023	\$2.00	3.0%
Final Approval		N	\$8,673.00	\$9,072.00	\$9,344.00	N/A	\$9,344.00	Jan-24	2023	\$272.00	3.0%
Revision Fee		Ν	\$5,316.00	\$5,561.00	\$5,728.00	N/A	\$5,728.00	Jan-24	2023	\$167.00	3.0%
Extension to Draft Approval (1 year)		N	\$8,673.00	\$9,072.00	\$9,344.00	N/A	\$9,344.00	Jan-24	2023	\$272.00	3.0%
Emergency Extension to Draft Approval (3 month)		N	\$3,319.00	\$3,472.00	\$3,576.00	N/A	\$3,576.00	Jan-24	2023	\$104.00	3.0%

#### Application of Tariff subject to provisions of By-law 2023-003

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Plan of Condominium				-					_		
Plan of Condominium Base Fee		N	\$19,163.00	\$20,044.00	\$20,645.00	N/A	\$20,645.00	Jan-24	2023	\$601.00	3.0%
Plus Variable fee (For condominiums o	ther than Common Element)			•						•	
Residential not subject to site plan approval	per unit	N	\$989.00	\$1,034.00	\$1,065.00	N/A	\$1,065.00	Jan-24	2023	\$31.00	3.0%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$64.00	\$67.00	\$69.00	N/A	\$69.00	Jan-24	2023	\$2.00	3.0%
Final Approval		Ν	\$8,673.00	\$9,072.00	\$9,344.00	N/A	\$9,344.00	Jan-24	2023	\$272.00	3.0%
Revision Fee		Ν	\$5,316.00	\$5,561.00	\$5,728.00	N/A	\$5,728.00	Jan-24	2023	\$167.00	3.0%
Extension to Draft Approval (1 year)		N	\$8,673.00	\$9,072.00	\$9,344.00	N/A	\$9,344.00	Jan-24	2023	\$272.00	3.0%
Emergency Extension to Draft Approval (3 month)		N	\$3,319.00	\$3,472.00	\$3,576.00	N/A	\$3,576.00	Jan-24	2023	\$104.00	3.0%

Application of Tariff subject to provisions of By-law 2023-003

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Site Plan										•	
Base Fee		N	\$12,556.00	\$8,950.00	\$12,594.00	N/A	\$12,594.00	Jan-24	2022	\$3,644.00	40.7%
Plus Variable Fee For Residential Development (includes Residential component of Mixed Use)											
First 25 units	per unit	N	\$626.00	\$655.00	\$902.00	N/A	\$902.00	Jan-24	2023	\$247.00	37.7%
Units 26 - 100	per unit	N	\$167.00	\$175.00	\$241.00	N/A	\$241.00	Jan-24	2023	\$66.00	37.7%
Units 101 - 200	per unit	N	\$127.00	\$133.00	\$183.00	N/A	\$183.00	Jan-24	2023	\$50.00	37.6%
Units 201 - 1000	per unit	N	\$75.00	\$78.00	\$107.00	N/A	\$107.00	Jan-24	2023	\$29.00	37.2%
Plus Variable Fee For Non-Residential L	Development (includes Non	-Reside	ntial component of M	lixed Use)		I			L	ł	I
For Non-Res Applications Based on GFA	per 100 M2 GFA	N	\$674.00	\$705.00	\$971.00	N/A	\$971.00	Jan-24	2023	\$266.00	37.7%
Preparation of Agreement	per agreement	N	\$8,527.00	\$8,919.00	\$9,186.00	N/A	\$9,186.00	Jan-24	2023	\$267.00	3.0%
Preparation of Amended Agreement	per agreement	N	\$835.00	\$873.00	\$900.00	N/A	\$900.00	Jan-24	2023	\$27.00	3.1%
Extension to Two Year Site Plan Conditional or Final Approval		N	\$3,618.00	\$3,784.00	\$3,898.00	N/A	\$3,898.00	Jan-24	2023	\$114.00	3.0%
Note to File	per file note	N	\$612.00	\$640.00	\$659.00	N/A	\$659.00	Jan-24	2023	\$19.00	3.0%
Final Approval (for all Site Plan, except detached dwellings)		N	N/A	\$4,000.00	\$4,120.00	N/A	\$4,120.00	Jan-24	2023	\$120.00	3.0%

### Application Fee N \$6,460.00 \$6,757.00 **\$6,959.71** N/A **\$6,959.71** Jan-24 2023 \$202.71 3.0%

Department:	Planning Services
Key Business:	Planning Services
Service Area:	Planning Applications

Application of Tariff subject to provisions of By-law 2023-003
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Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Zoning Certificate of Occupancy	- Revenue recorded in I	Buildin	ig Department								
Application Fee		N	\$156.00	\$163.00	\$264.00	N/A	\$264.00	Jan-24	2023	\$101.00	62.0%
Request for copy of issued Zoning Certificate of Occupancy	per request	N	\$26.00	\$27.00	\$28.00	N/A	\$28.00	Jan-24	2023	\$1.00	3.7%
Committee of Adjustment for Cor	nsent										
Base Application Fee		N	\$8,914.00	\$9,324.00	\$8,998.00	N/A	\$8,998.00	Jan-24	2023	-\$326.00	-3.5%
Each additional lot being created		N	\$4,457.00	\$4,662.00	\$4,499.00	N/A	\$4,499.00	Jan-24	2023	-\$163.00	-3.5%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Aut	hority				
Revision Fee		N	\$2,060.00	\$2,155.00	\$2,220.00	N/A	\$2,220.00	Jan-24	2023	\$65.00	3.0%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Aut	hority				
Validation of Title		N	\$3,433.00	\$3,591.00	\$3,699.00	N/A	\$3,699.00	Jan-24	2023	\$108.00	3.0%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Aut	hority				
Preparation of Agreement	per agreement	N	\$1,842.00	\$1,927.00	\$1,985.00	N/A	\$1,985.00	Jan-24	2023	\$58.00	3.0%
Deferral Fee prior to circulation of application		N	\$156.00	\$163.00	\$168.00	N/A	\$168.00	Jan-24	2023	\$5.00	3.1%
Deferral Fee after circulation of application or at the public hearing		N	\$365.00	\$382.00	\$394.00	N/A	\$394.00	Jan-24	2023	\$12.00	3.1%
Certificate of Consent or Validation	per certificate	N	\$436.00	\$456.00	\$470.00	N/A	\$470.00	Jan-24	2023	\$14.00	3.1%

Department:	Planning Services
Key Business:	Planning Services
Service Area:	Planning Applications

Service Provided	I Init of Mossuro	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
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#### Committee of Adjustment Minor Variance - Revenue recorded in Building Department

Base Application Fee (See notes)		N	\$3,809.00	\$3,984.00	\$4,050.00	N/A	\$4,050.00	Jan-24	2023	\$66.00	1.7%
Application Fee for residential driveways, decks, pools/hot tubs, and accessory buildings and structures under 15 m <sup>2</sup> in area only		N	N/A	\$1,992.00	\$2,025.00	N/A	\$2,025.00	Jan-24	2023	\$33.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Aut	hority				
Special Meeting (Requested by Applicant) Application Fee (See Schedule A #6)		N	\$9,233.00	\$9,658.00	\$9,818.00	N/A	\$9,818.00	Jan-24	2023	\$160.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Cons	ervation Aut	hority				
Preparation of Agreement	per agreement	N	\$2,062.00	\$2,157.00	\$2,222.00	N/A	\$2,222.00	Jan-24	2023	\$65.00	3.0%
Deferral Fee prior to circulation of application		N	\$156.00	\$163.00	\$168.00	N/A	\$168.00	Jan-24	2023	\$5.00	3.1%
Deferral Fee after circulation of application or at the public hearing		N	\$725.00	\$758.00	\$781.00	N/A	\$781.00	Jan-24	2023	\$23.00	3.0%
				•			•				

Notes:

1. Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$592.00 for each additional proposed lot.

2. For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$2,025.00 for each additional application.

Application of Tariff subject to provisions of By-law 2023-003

Service Provided	Unit of Measure HS Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023	2024 over 2023 % Change	
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#### Part Lot Control Exemption

Part Lot Control Exemption Base Fee		N	\$4,536.00	\$4,745.00	\$4,887.00	N/A	\$4,887.00	Jan-24	2023	\$142.00	3.0%
Plus Variable Fee	per lot created	Ν	\$232.00	\$243.00	\$250.00	N/A	\$250.00	Jan-24	2023	\$7.00	2.9%
Extension to Part Lot Control Exemption Fee		N	\$2,260.00	\$2,364.00	\$2,435.00	N/A	\$2,435.00	Jan-24	2023	\$71.00	3.0%

#### **Re-circulation and Additional Fees - All Applications**

Recirculation Fee after the third circulation (See Schedule A #9)	15% of in-effect application fee
Annual Maintenance Fee (See Schedule A #8)	5% of in-effect application fee
Applicant initiated Resubmission (See Schedule A #10)	25% of in-effect application fee

#### **Pre-consultation Fee**

Per site (single or combined applications)	each	N	\$311.00	\$750.00	\$1,234.00	N/A	\$1,234.00	Jan-24	2023	\$484.00	64.5%
Subsequent pre-con fee within 3 months of previous precon	each	Ν	N/A	\$375.00	\$617.00	N/A	\$617.00	Jan-24	2023	\$242.00	64.5%
Pre-consultation extension fee (prior to pre-consultation agreement lapsing)	each	Ν	N/A	\$375.00	\$617.00	N/A	\$617.00	Jan-24	2023	\$242.00	64.5%
Committee of Adjustment Consents and Variances	each	Ν	N/A	N/A	\$600.00	N/A	\$600.00	Jan-24	N/A	New	New

#### Pre-submission Review

Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision or Site Plan	each	N	\$25,500.00	\$26,673.00	\$27,078.00	N/A	\$27,078.00	Jan-24	2023	\$405.00	1.5%	
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Application of Tariff subject to provisions of By-law 2023-003

		Application of Farm Subject to provisions of By-law 2023-005											
Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change		
Additional Notification Fees (per Not	ification)												
Additional Public Meeting Fee (See Schedule A #12)	per mailing (includes 2 newspaper ads where requried)	N	\$3,321.00	\$3,473.00	\$3,578.00	N/A	\$3,578.00	Jan-24	2023	\$105.00	3.0%		
Public Notification & Council	per mailing	Ν	\$195.00	\$204.00	\$210.00	N/A	\$210.00	Jan-24	2023	\$6.00	2.9%		
Disposition	2 newspaper ads	N	\$1,715.00	\$1,794.00	\$1,848.00	N/A	\$1,848.00	Jan-24	2023	\$54.00	3.0%		
Planning Fee Staff Time				1							<u> </u>		
To be charged for staff time required to prepare material or information for the public. The fee shall be charged prior to the commencement of the requested work	per hour	Y	\$104.00	\$109.00	\$112.00	\$14.56	\$126.56	Jan-24	2023	\$3.00	2.8%		
Other Fees													
Deeming By-law	each	N	\$597.00	\$624.00	\$643.00	N/A	\$643.00	Jan-24	2023	\$19.00	3.0%		
Dead Storage File Retrieval	per file note	N	\$58.00	\$60.00	\$62.00	N/A	\$62.00	Jan-24	2023	\$2.00	3.3%		
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	N	\$6,033.00	\$6,311.00	\$6,500.00	N/A	\$6,500.00	Jan-24	2023	\$189.00	3.0%		
Peer review of technical reports and application	Actual cost	Y			Actual Cost			Jan-16	N/A	N/A	N/A		
Appraisal of Section 37 Agreements/CBC Appraisal	Actual cost	Y			Actual Cost			Jan-16	N/A	N/A	N/A		
Mapping Request	per map request	Y	\$93.00	\$97.00	\$100.00	\$13.00	\$113.00	Jan-24	2023	\$3.00	3.1%		
Ortho Photos and Miscellaneous GIS Mapping and Printing Requests	To be determined at the discretion of the Manager - please contact for pricing	Y		Varies per request						N/A	N/A		

## Department:Recreation and CultureKey Business:Registration and BookingService Area:Various

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
Service Area: Administrative Fees												
Museum - School Non Resident Fee	each	Y	\$27.50	\$28.77	\$29.63	\$3.85	\$33.48	Jan-24	2023	\$0.86	3.0%	
Program Registration, Membership and Facility Rental Non-Resident Fee	each	Y	\$10.00	\$10.00	\$10.30	\$1.34	\$11.64	Jan-24	2019	\$0.30	3.0%	
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%	
Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.												
From time to time, the Director of Rec included in the next budget developm			0 ,		I to facility rentals, pr	ograms or se	rvices, in addition to	promotional c	offers. These	new fees wou	ld be	

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change

Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

[											
Single Visit	per visit	Y	\$4.59	\$4.80	\$5.04	\$0.65	\$5.69	Jan-24	2023	\$0.24	5.0%
Single Visit - Senior and Youth	per visit	Y	\$3.67	\$3.84	\$4.03	\$0.52	\$4.55	Jan-24	2023	\$0.19	5.0%
Single Visit - Group	per visit	Y	\$13.77	\$14.40	\$15.12	\$1.97	\$17.08	Jan-24	2023	\$0.72	5.0%
*Helmet Rental	each	Y	\$2.96	\$3.09	\$3.25	\$0.42	\$3.67	Jan-24	2023	\$0.15	5.0%
*Skates Rental	each pair	Y	\$5.86	\$6.13	\$6.44	\$0.84	\$7.27	Jan-24	2023	\$0.31	5.0%
*Combo (Helmet & Skates)	each	Y	\$7.00	\$7.32	\$7.69	\$1.00	\$8.69	Jan-24	2023	\$0.37	5.0%

Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

\*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park

#### Service Area: Admissions - Shinny Hockey

Shinny Hockey/Skating	per visit	Y	\$7.47	\$7.81	\$8.20	\$1.07	\$9.27	Jan-24	2023	\$0.39	5.0%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$5.98	\$6.25	\$6.56	\$0.85	\$7.42	Jan-24	2023	\$0.31	5.0%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-22	N/A	\$0.00	0.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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#### Service Area: Admissions - Aquatics

Waterfit -Single Visit	per visit	Y	\$11.41	\$11.94	\$12.53	\$1.63	\$14.16	Jan-24	2023	\$0.60	5.0%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$9.13	\$9.55	\$10.03	\$1.30	\$11.33	Jan-24	2023	\$0.48	5.0%
Waterfit - Aquacycle - Single visit	per visit	Y	\$13.69	\$14.32	\$15.04	\$1.96	\$16.99	Jan-24	2023	\$0.72	5.0%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$10.95	\$11.46	\$12.03	\$1.56	\$13.60	Jan-24	2023	\$0.57	5.0%

#### Service Area: Admissions - Museum

per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
per visit	Y	\$6.22	\$6.51	\$6.84	\$0.89	\$7.72	Jan-24	2023	\$0.33	5.0%
per visit	Y	\$12.97	\$14.40	\$15.12	\$1.97	\$17.09	Jan-24	2023	\$0.72	5.0%
	per visit per visit per visit per visit	per visit Y	per visit     Y     Free       per visit     Y     Free       per visit     Y     Free       per visit     Y     Free       per visit     Y     S6.22	per visit     Y     Free     Free       per visit     Y     \$6.22     \$6.51	per visit     Y     Free     Free       per visit     Y     S6.22     \$6.51	per visitYFreeFreeFreeN/Aper visitYFreeFreeN/Aper visitYFreeFreeFreeN/Aper visitYS6.22\$6.51\$6.84\$0.89	per visitYFreeFreeFreeper visitYFreeFreeFreeN/AFreeper visitYFreeFreeFreeN/AFreeper visitYFreeFreeFreeN/AFreeper visitY\$6.22\$6.51\$6.84\$0.89\$7.72	per visitYFreeFreeFreeN/AFreeJul-10per visitYFreeFreeFreeN/AFreeJul-10per visitYFreeFreeFreeN/AFreeJul-10per visitYFreeFreeFreeN/AFreeJul-10per visitY\$6.22\$6.51\$6.84\$0.89\$7.72Jan-24	per visitYFreeFreeFreeN/AFreeJul-10N/Aper visitYFreeFreeFreeN/AFreeJul-10N/Aper visitYFreeFreeFreeN/AFreeJul-10N/Aper visitYFreeFreeFreeN/AFreeJul-10N/Aper visitY\$6.22\$6.51\$6.84\$0.89\$7.72Jan-242023	per visitYFreeFreeFreeN/AFreeJul-10N/AN/Aper visitYFreeFreeFreeN/AFreeJul-10N/AN/Aper visitYFreeFreeFreeN/AFreeJul-10N/AN/Aper visitYFreeFreeFreeN/AFreeJul-10N/AN/Aper visitY\$6.22\$6.51\$6.84\$0.89\$7.72Jan-242023\$0.33

A group is defined as up to 5 people with at least one person over the age of 18 years. -For 2023, fee aligned with existing group rate for swims, skates, sports, etc.

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Admissions - So	chool Programs	s									
School Program A	per visit	N	\$4.72	\$4.94	\$5.18	N/A	\$5.18	Sep-24	2023	\$0.25	5.0%
School Program B	per visit	N	\$5.29	\$5.53	\$5.81	N/A	\$5.81	Sep-24	2023	\$0.28	5.0%
School Program C	per visit	N	\$6.95	\$7.27	\$7.63	N/A	\$7.63	Sep-24	2023	\$0.36	5.0%
School Program D	per visit	N	\$8.30	\$8.68	\$9.11	N/A	\$9.11	Sep-24	2023	\$0.43	5.0%
School Program E	per hour	N	\$3.22	\$3.36	\$3.53	N/A	\$3.53	Sep-24	2023	\$0.17	5.0%
School Program F	per hour	N	\$3.63	\$3.80	\$3.99	N/A	\$3.99	Sep-24	2023	\$0.19	5.0%
School Program G	per hour	N	\$3.99	\$4.18	\$4.39	N/A	\$4.39	Sep-24	2023	\$0.21	5.0%
School Program H	per hour	N	\$4.77	\$4.99	\$5.24	N/A	\$5.24	Sep-24	2023	\$0.25	5.0%
School Program I	per visit	N	\$7.78	\$8.14	\$8.54	N/A	\$8.54	Sep-24	2023	\$0.41	5.0%
In-School Program A	per visit	N	\$8.35	\$8.73	\$9.17	N/A	\$9.17	Sep-24	2023	\$0.44	5.0%
In-School Program B	per hour	N	\$4.72	\$4.94	\$5.18	N/A	\$4.25	Sep-24	2023	\$0.25	5.0%
School Program - Out of Town*	per visit	Y	\$34.49	\$36.08	\$37.88	\$4.92	\$42.81	Sep-24	2023	\$1.80	5.0%
Note: For Youth ages 15+; HST is a	applied. Materia	l fees a	re additional.					•		•	

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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Service Area: Fitness and Courts

Fitness - single visit	per visit	Y	\$11.41	\$11.94	\$12.53	\$1.63	\$14.16	Jan-24	2023	\$0.60	5.0%
Fitness - Senior/Youth Single Visit	per visit	Y	\$9.13	\$9.55	\$10.03	\$1.30	\$11.33	Jan-24	2023	\$0.48	5.0%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

#### Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$8.56	\$8.95	\$9.40	\$1.22	\$10.62	Jan-24	2023	\$0.45	5.0%		
Rock Climbing - Belay Certification	Per visit	Y	\$22.72	\$23.76	\$24.95	\$3.24	\$28.19	Jan-24	2023	\$1.19	5.0%		
Studio -Single visit -Adult	Per visit	Y	\$12.29	\$12.86	\$13.50	\$1.76	\$15.26	Jan-24	2023	\$0.64	5.0%		
Studio -Single visit -all ages program	Per visit	Y	\$9.70	\$10.15	\$10.65	\$1.38	\$12.04	Jan-24	2023	\$0.51	5.0%		
Ceramic Safety Training	Per visit	Y	\$23.24	\$24.31	\$25.52	\$3.32	\$28.84	Jan-24	2023	\$1.22	5.0%		
Woodworking Safety Training	Per visit	Y	\$23.24	\$24.31	\$25.52	\$3.32	\$28.84	Jan-24	2023	\$1.22	5.0%		
Private Studio Instruction	Per visit	Y	\$39.00	\$40.80	\$42.84	\$5.57	\$48.41	Jan-24	2023	\$2.04	5.0%		
The per visit fee for offered 10 visit	e per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.												

### Service Area: Senior Services

Drop-in Activity         Per visit         N         \$1.00         \$1.00         \$1.00         N/A         \$1.00         Jan-20         2019         \$0.00         0.0%												
Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services staff.												
here are no additional discounts on Senior Services Drop-in Activity fees												

Service Provided		HST 2022 Bas	Fee 2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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### Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.												
Prime Time - CORE Youth	per hour	Y	\$216.80	\$226.78	\$238.12	\$30.96	\$269.07	Sep-24	2023	\$11.34	5.0%	
Prime Time - Youth	per hour	Y	\$273.86	\$286.46	\$300.78	\$39.10	\$339.88	Sep-24	2023	\$14.32	5.0%	
Prime Time - Resident	per hour	Y	\$328.84	\$343.96	\$361.16	\$46.95	\$408.11	Sep-24	2023	\$17.20	5.0%	
Prime Time - Commercial	per hour	Y	\$446.06	\$412.76	\$433.39	\$56.34	\$489.73	Sep-24	2022	\$20.64	5.0%	
Non Prime Time - CORE Youth	per hour	Y	\$167.28	\$174.97	\$183.72	\$23.88	\$207.61	Sep-24	2023	\$8.75	5.0%	
Non Prime Time - Resident	per hour	Y	\$238.68	\$249.66	\$262.14	\$34.08	\$296.22	Sep-24	2023	\$12.48	5.0%	
Non Prime Time - Commercial	per hour	Y	\$253.98	\$299.59	\$314.57	\$40.89	\$355.46	Sep-24	2023	\$14.98	5.0%	
Last minute ice rental (25% discount from Non-prime resident rate)	per hour	Y	\$170.12	\$187.24	\$196.61	\$25.56	\$222.17	Sep-24	2023	\$9.36	5.0%	
Non Prime Time: Up to 6 people	per hour	Y	\$125.52	\$131.29	\$137.86	\$17.92	\$155.78	Sep-24	2023	\$6.56	5.0%	
Non Prime Time Commercial: Up to 6 people	per hour	Y	\$150.62	\$157.55	\$165.43	\$21.51	\$186.93	Sep-24	2023	\$7.88	5.0%	
CORE Prime Time Shooter Pad	per hour	Y	\$37.86	\$39.60	\$41.58	\$5.41	\$46.99	Sep-24	2023	\$1.98	5.0%	
Prime Time Shooter Pad	per hour	Y	\$50.31	\$52.63	\$55.26	\$7.18	\$62.44	Sep-24	2023	\$2.63	5.0%	
CORE Non Prime Time Shooter Pad	per hour	Y	\$26.71	\$27.94	\$29.34	\$3.81	\$33.15	Sep-24	2023	\$1.40	5.0%	
Non Prime Time Shooter Pad	per hour	Y	\$35.53	\$37.16	\$39.02	\$5.07	\$44.09	Sep-24	2023	\$1.86	5.0%	

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change	
Single Video Scoreboard Staff (SMSC)	per hour	Υ	\$26.71	\$27.94	\$29.34	\$3.81	\$33.15	Sep-24	2023	\$1.40	5.0%	
Prime time: Monday - Friday 5 p.m.	- 11p.m.& Satu	ırday - S	Sunday 6 am - 11 pn	ı								
Non Prime Time: all other times												
Last-minute rental -Up to 5 days/120	hours prior to b	ooking	start time (25% disco	ount )								

### Service Area: Floor Rentals

Commercial Group	per day	Y	\$1,998.95	\$2,007.79	\$2,108.18	\$274.06	\$2,382.24	Mar-24	2023	\$100.39	5.0%
Community	per day	Y	\$1,599.58	\$1,673.16	\$1,756.82	\$228.39	\$1,985.20	Mar-24	2023	\$83.66	5.0%
Sports Activity - CORE Youth	per hour	Y	\$84.02	\$87.89	\$92.28	\$12.00	\$104.28	Mar-24	2023	\$4.39	5.0%
Sports Activity - Resident	per hour	Y	\$104.77	\$109.59	\$115.07	\$14.96	\$130.03	Mar-24	2023	\$5.48	5.0%
Sports Activity - Commercial	per hour	Y	\$124.48	\$131.51	\$138.08	\$17.95	\$156.04	Mar-24	2023	\$6.58	5.0%

### Service Area: Pool Rentals

Cost Recovery - Target reco	Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.												
Pool Rental - CORE Youth	per hour	Y	\$105.81	\$110.68	\$116.21	\$15.11	\$131.32	Sep-24	2023	\$5.53	5.0%		
Pool Rental - Youth	per hour	Y	\$137.97	\$144.31	\$151.53	\$19.70	\$171.23	Sep-24	2023	\$7.22	5.0%		
Pool Rental - Resident	per hour	Y	\$191.91	\$200.74	\$210.77	\$27.40	\$238.17	Sep-24	2023	\$10.04	5.0%		
Pool Rental - Commercial	per hour	Y	\$262.97	\$240.88	\$252.93	\$32.88	\$285.81	Sep-24	2022	\$12.04	5.0%		
Pool Rental - IR Lap CORE Youth	per hour	Y	\$141.60	\$148.11	\$155.52	\$20.22	\$175.73	Sep-24	2023	\$7.41	5.0%		

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Pool Rental - IR Lap Youth	per hour	Y	\$176.87	\$185.00	\$194.25	\$25.25	\$219.51	Sep-24	2023	\$9.25	5.0%
Pool Rental - IR Lap Resident	per hour	Y	\$219.92	\$230.03	\$241.53	\$31.40	\$272.93	Sep-24	2023	\$11.50	5.0%
Pool Rental - IR Lap Commercial	per hour	Y	\$346.47	\$276.04	\$289.84	\$37.68	\$327.52	Sep-24	2022	\$13.80	5.0%
* Extra - Pool Slide	per hour	Y	\$34.75	\$36.35	\$38.17	\$4.96	\$43.13	Sep-24	2023	\$1.82	5.0%
* Extra Guard	per hour	Y	\$21.78	\$22.79	\$23.93	\$3.11	\$27.04	Sep-24	2023	\$1.14	5.0%
* Extra Guard - daytime	per hour	Y	\$24.90	\$26.04	\$27.34	\$3.55	\$30.90	Sep-24	2023	\$1.30	5.0%
* Based on Ontario Public Pools Regulation.											
RCC leisure pool and OTCC warm water tank classified as an individual pool rental.											

### Service Area: Community Rooms

	Cost Recovery - Target reco	overy ratios fo	or Not	for profit groups a	are either 25% or <b>S</b>	50% recovery, con	nmercial are	e 75% or 100% red	covery.	
- r										1

Large Room - Meeting	per hour	Y	\$50.83	\$53.17	\$55.83	\$7.26	\$63.08	Sep-24	2023	\$2.66	5.0%
Medium Room - Meeting	per hour	Y	\$36.57	\$38.25	\$40.16	\$5.22	\$45.38	Sep-24	2023	\$1.91	5.0%
Small Room - Meeting	per hour	Y	\$30.08	\$31.47	\$33.04	\$4.30	\$37.34	Sep-24	2023	\$1.57	5.0%
*Extra - Room Foyer	per hour	Y	\$25.93	\$27.13	\$28.48	\$3.70	\$32.19	Sep-24	2023	\$1.36	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Gymnasiums											
Double Gym	per hour	Y	\$73.13	\$76.50	\$80.32	\$10.44	\$90.76	Sep-24	2023	\$3.82	5.0%
Last minute rental double gym	per hour	Y	N/A	\$57.37	\$60.24	\$7.83	\$68.07	Sep-24	2023	\$2.87	5.0%
Single Gym	per hour	Y	\$60.17	\$62.93	\$66.08	\$8.59	\$74.67	Sep-24	2023	\$3.15	5.0%
Last minute rental single gym	per hour	Y	N/A	\$47.20	\$49.56	\$6.44	\$56.00	Sep-24	2023	\$2.36	5.0%
*Extra - Change Room	per booking	Y	\$111.00	\$116.10	\$121.91	\$15.85	\$137.75	Sep-24	2023	\$5.81	5.0%
Last-minute rental -Up to 5 days/120 l	hours prior to b	ooking	start time (25% disco	ount )		1	I				
Service Area: Queen Elizabeth Cor	nmunity and C	ultural	Centre								
Music Room - Small (Individual)	per hour	Y	\$8.40	\$8.79	\$9.23	\$1.20	\$10.43	Sep-24	2023	\$0.44	5.0%
Music Room - Large (up to 12 people)	per hour	Y	\$16.80	\$17.58	\$18.46	\$2.40	\$20.86	Sep-24	2023	\$0.88	5.0%
Studio - Medium	per hour	Y	\$48.24	\$50.46	\$52.98	\$6.89	\$59.87	Sep-24	2023	\$2.52	5.0%
Studio - Large	per hour	Y	\$69.50	\$72.70	\$76.33	\$9.92	\$86.26	Sep-24	2023	\$3.63	5.0%
Gallery	per week	Y	\$285.27	\$298.39	\$313.31	\$40.73	\$354.04	Sep-24	2023	\$14.92	5.0%
Gallery Commercial	per week	Y	\$389.00	\$358.07	\$375.97	\$48.88	\$424.85	Sep-24	2022	\$17.90	5.0%
Recording Studio - Community (8 hours)	8 hours	Y	\$468.88	\$490.45	\$514.97	\$66.95	\$581.91	Sep-24	2023	\$24.52	5.0%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$117.22	\$122.61	\$128.74	\$16.74	\$145.48	Sep-24	2023	\$6.13	5.0%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$645.23	\$588.54	\$617.96	\$80.34	\$698.30	Sep-24	2022	\$29.43	5.0%

Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
2 hours	Y	\$161.31	\$147.13	\$154.49	\$20.08	\$174.57	Sep-24	2022	\$7.36	5.0%
per day	Y	\$410.27	\$429.14	\$450.60	\$58.58	\$509.17	Sep-24	2023	\$21.46	5.0%
per day	Y	\$518.67	\$514.97	\$540.72	\$70.29	\$611.01	Sep-24	2022	\$25.75	5.0%
Sq. foot	Y	\$1.19	\$1.25	\$1.31	\$0.17	\$1.48	Mar-24	2023	\$0.06	5.0%
per month	Y	\$11.15	\$11.66	\$12.25	\$1.59	\$13.84	Mar-24	2023	\$0.58	5.0%
per month	Y	\$16.70	\$17.47	\$18.34	\$2.38	\$20.73	Mar-24	2023	\$0.87	5.0%
per month	Y	\$11.15	\$11.66	\$12.25	\$0.00	\$12.25	Mar-24	2023	\$0.58	5.0%
per event	Y	\$25.00	\$26.15	\$27.46	\$3.57	\$31.03	Mar-24	2023	\$1.31	5.0%
per mic	Y	\$5.60	\$5.86	\$6.15	\$0.80	\$6.95	Mar-24	2023	\$0.29	5.0%
	Measure         2 hours         per day         per day         Sq. foot         per month         per month         per month         per event	MeasureY/N2 hoursYper dayYper dayYSq. footYper monthYper monthYper monthYper wonthY	MeasureY/N2022 Base Fee2 hoursY\$161.31per dayY\$410.27per dayY\$518.67Sq. footY\$11.19per monthY\$11.15per monthY\$16.70per wonthY\$11.15per wonthY\$25.00	Measure         Y/N         2022 Base Fee         2023 Base Fee           2 hours         Y         \$161.31         \$147.13           per day         Y         \$410.27         \$429.14           per day         Y         \$518.67         \$514.97           Sq. foot         Y         \$1.19         \$1.25           per month         Y         \$161.70         \$17.47           per month         Y         \$11.15         \$11.66           per wonth         Y         \$25.00         \$26.15	Measure         Y/N         2022 Base Fee         2023 Base Fee         Base Fee           2 hours         Y         \$161.31         \$147.13         \$154.49           per day         Y         \$410.27         \$429.14         \$450.60           per day         Y         \$518.67         \$514.97         \$540.72           Sq. foot         Y         \$1.19         \$1.25         \$1.31           per month         Y         \$16.70         \$17.47         \$18.34           per month         Y         \$25.00         \$26.15         \$27.46	Measure         Y/N         2022 Base Fee         2023 Base Fee         Base Fee         HST \$           2 hours         Y         \$161.31         \$147.13         \$154.49         \$20.08           per day         Y         \$410.27         \$429.14         \$450.60         \$58.58           per day         Y         \$518.67         \$514.97         \$540.72         \$70.29           Sq. foot         Y         \$11.19         \$1.25         \$1.31         \$0.17           per month         Y         \$11.15         \$11.66         \$12.25         \$1.59           per month         Y         \$16.70         \$17.47         \$18.34         \$2.38           per month         Y         \$25.00         \$26.15         \$27.46         \$3.57	MeasureY/N2022 Base Fee2023 Base FeeBase FeeHST \$(tax included)2 hoursY\$161.31\$147.13\$154.49\$20.08\$174.57per dayY\$410.27\$429.14\$450.60\$58.58\$509.17per dayY\$518.67\$514.97\$540.72\$70.29\$611.01Sq. footY\$1.19\$1.25\$1.31\$0.17\$1.48per monthY\$11.15\$11.66\$12.25\$1.59\$13.84per monthY\$16.70\$17.47\$18.34\$2.38\$20.73per wonthY\$25.00\$26.15\$27.46\$3.57\$31.03	Unit of MeasureHST Y/N2022 Base Fee2023 Base Fee2024 Proposed Base FeeHST \$2024 Fee (tax included)Date MMM-YY2 hoursY\$161.31\$147.13\$154.49\$20.08\$174.57Sep-24per dayY\$410.27\$429.14\$450.60\$58.58\$509.17Sep-24per dayY\$518.67\$514.97\$540.72\$70.29\$611.01Sep-24Sq. footY\$1.19\$1.25\$1.31\$0.17\$1.48Mar-24per monthY\$11.15\$11.66\$12.25\$1.59\$13.84Mar-24per wonthY\$11.15\$11.66\$12.25\$0.00\$12.25Mar-24per wonthY\$25.00\$26.15\$27.46\$3.57\$31.03Mar-24	Unit of MeasureHST Y/N2022 Base Fee2023 Base Fee2024 Proposed Base FeeHST \$2024 Fee (tax included)Date MMM-YYLast Increase2 hoursY\$161.31\$147.13\$154.49\$20.08\$174.57Sep-242022per dayY\$410.27\$429.14\$450.60\$58.58\$509.17Sep-242023per dayY\$518.67\$514.97\$540.72\$70.29\$611.01Sep-242022Sq. footY\$1.19\$1.25\$1.31\$0.17\$1.48Mar-242023per monthY\$11.15\$11.66\$12.25\$1.59\$13.84Mar-242023per monthY\$16.70\$17.47\$18.34\$2.38\$20.73Mar-242023per eventY\$25.00\$26.15\$27.46\$3.57\$31.03Mar-242023	Unit of Measure         HST V/N         2022 Base Fee         2023 Base Fee         2024 Proposed Base Fee         HST \$         2024 Fee (tax included)         Date MMM-YY         Last Increase         2023 \$ Change           2 hours         Y         \$161.31         \$147.13         \$154.49         \$20.08         \$174.57         Sep-24         2022         \$7.36           per day         Y         \$410.27         \$429.14         \$450.60         \$58.58         \$509.17         Sep-24         2023         \$21.46           per day         Y         \$518.67         \$514.97         \$540.72         \$70.29         \$611.01         Sep-24         2023         \$25.75           Sq. foot         Y         \$1.19         \$1.25         \$1.31         \$0.17         \$1.48         Mar-24         2023         \$0.06           per month         Y         \$11.15         \$11.66         \$12.25         \$1.59         \$13.84         Mar-24         2023         \$0.58           per month         Y         \$16.70         \$17.47         \$18.34         \$2.38         \$20.73         Mar-24         2023         \$0.58           per month         Y         \$11.15         \$11.66         \$12.25         \$0.00         \$12.25

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$6.22	\$6.51	\$6.84	\$0.89	\$7.72	Sep-24	2023	\$0.33	5.0%
Music Room - Large (up to 12 people)	per hour	Y	\$12.45	\$13.02	\$13.67	\$1.78	\$15.45	Sep-24	2023	\$0.65	5.0%
Large Room -Meeting	per hour	Y	\$24.90	\$26.04	\$27.34	\$3.55	\$30.90	Sep-24	2023	\$1.30	5.0%
Medium room - Meeting	per hour	Y	\$18.93	\$19.80	\$20.79	\$2.70	\$23.50	Sep-24	2023	\$0.99	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Studio - Medium	per hour	Y	\$24.90	\$26.04	\$27.34	\$3.55	\$30.90	Sep-24	2023	\$1.30	5.0%
Studio - Large Social	per hour	Y	\$56.54	\$59.14	\$62.09	\$8.07	\$70.16	Sep-24	2023	\$2.96	5.0%
Studio - Large	per hour	Y	\$42.53	\$44.49	\$46.71	\$6.07	\$52.78	Sep-24	2023	\$2.22	5.0%
Gallery	per week	Y	\$233.40	\$244.14	\$256.34	\$29.25	\$285.59	Sep-24	2023	\$12.21	5.0%
Recording Studio (8 hours)	8 hours	Y	\$385.89	\$403.64	\$423.82	\$55.10	\$478.92	Sep-24	2023	\$20.18	5.0%
Recording Studio - mixed project (2 hours)	2 hours	Y	\$96.47	\$100.91	\$105.96	\$13.77	\$119.73	Sep-24	2023	\$5.05	5.0%
Black Box/ Rehearsal Hall per day	per day	Y	\$268.67	\$281.03	\$295.08	\$38.36	\$333.44	Sep-24	2023	\$14.05	5.0%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$25.93	\$27.13	\$28.48	\$3.70	\$32.19	Sep-24	2023	\$1.36	5.0%
* Technical Support where required	per hour	Y	\$40.20	\$42.05	\$44.15	\$5.74	\$49.89	Sep-24	2023	\$2.10	5.0%
Staff - Birthday Party	per hour	Y	\$21.01	\$21.97	\$23.07	\$3.00	\$26.07	Sep-24	2023	\$1.10	5.0%
Staff - Birthday Party - premium	per hour	Y	\$37.34	\$39.06	\$41.02	\$5.33	\$46.35	Sep-24	2023	\$1.95	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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#### Service Area: Oakville Museum Coach House

Multi-Purpose Room	per hour	Y	\$110.00	\$115.06	\$120.81	\$15.71	\$136.52	Sep-24	2023	\$5.75	5.0%
Cottage Room	per hour	Y	\$25.00	\$26.15	\$27.46	\$3.57	\$31.03	Sep-24	2023	\$1.31	5.0%
House Manager - required for social events ,evening/weekend bookings	per hour	Y	\$46.00	\$48.12	\$50.52	\$6.57	\$57.09	Sep-24	2023	\$2.41	5.0%
AV Equipment set-up	per event	Y	\$25.00	\$26.15	\$27.46	\$3.57	\$31.03	Sep-24	2023	\$1.31	5.0%

Social activities are charged a 25% hourly premium on rate listed

Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.

Non-residents are charged the non-resident additional fee outlined under the administration section.

For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.

Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.

Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Small Music Room - Music Rooms 1	1,12,13,14,15,1	6,17 (R	ooms 11 and 14 wer	e previously classifie	ed as Medium)						
Large Music Room - Music Rooms 6,	7,8,9,10										
Double Gym - GACC, QEPCCC, TPC	C, OTCC										
Single Gym - IRCC, QEPCCC											

### Service Area: Misc. Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$38.90	\$40.69	\$42.72	\$5.55	\$48.28	Mar-24	2023	\$2.03	5.0%
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### Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$20.75	\$21.70	\$22.79	\$2.96	\$25.75	Mar-24	2023	\$1.09	5.0%
Premium	per sq. ft.	Y	\$19.45	\$20.34	\$21.36	\$2.78	\$24.14	Mar-24	2023	\$1.02	5.0%
Standard	per sq. ft.	Y	\$12.45	\$13.02	\$13.67	\$1.78	\$15.45	Mar-24	2023	\$0.65	5.0%
Basic	per sq. ft.	Y	\$7.26	\$7.60	\$7.98	\$1.04	\$9.01	Mar-24	2023	\$0.38	5.0%
Storage	per sq. ft.	Y	\$3.53	\$3.69	\$3.87	\$0.50	\$4.38	Mar-24	2023	\$0.18	5.0%
Rate changes for lease/license agree	ate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.										

Department:	Recreation and Culture
Key Business:	Arenas, Aquatics, Senior Services, Fitness
Service Area:	Memberships

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Cost Recovery - The weighted co	ost recovery t	arget i	s 64%.								

#### Service Area: Recreation Memberships

3 months	per person	Y	\$83.77	\$87.62	\$92.00	\$11.96	\$103.96	Jan-24	2023	\$4.38	5.0%
3 months Senior and Youth	per person	Y	\$67.01	\$70.09	\$73.60	\$9.57	\$83.17	Jan-24	2023	\$3.50	5.0%
3 months family	per pass	Y	\$151.92	\$158.91	\$166.85	\$21.69	\$188.55	Jan-24	2023	\$7.95	5.0%
1 year	per person	Y	\$251.30	\$262.86	\$276.00	\$35.88	\$311.88	Jan-24	2023	\$13.14	5.0%
1 year Senior and Youth	per person	Y	\$201.04	\$210.28	\$220.80	\$28.70	\$249.50	Jan-24	2023	\$10.51	5.0%
1 year family	per pass	Y	\$455.76	\$476.73	\$500.56	\$65.07	\$565.64	Jan-24	2023	\$23.84	5.0%
Summer Fun Pass	per pass	Y	\$36.31	\$37.98	\$39.88	\$5.18	\$45.06	Jan-24	2023	\$1.90	5.0%
Note: For Recreation Memberships a far cannot be combined on membership pure	,	d to be	one or two adult gua	rdians over the age o	f 18 and their depend	dents, 18 year	rs of age or under, to	a maximum c	of 5 depender	its. Multiple fa	amilies

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

#### Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$38.05	\$38.94	\$40.89	\$5.32	\$46.20	Jan-24	2023	\$1.95	5.0%
Membership: Age 80-89 : 1 year	per person	Y	\$19.47	\$19.47	\$20.44	\$2.66	\$23.10	Jan-24	2022	\$0.97	5.0%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

### Department:Recreation and CultureKey Business:Arenas, Aquatics, Senior Services, FitnessService Area:Memberships

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Fitness Memberships											
Fitness: 1 year	per person	Y	\$457.29	\$478.33	\$502.25	\$65.29	\$567.54	Jan-24	2023	\$23.92	5.0%
Fitness: 1 year senior	per person	Y	\$365.84	\$382.66	\$401.80	\$52.23	\$454.03	Jan-24	2023	\$19.13	5.0%
Fitness: 1 year student	per person	Y	\$297.24	\$310.91	\$326.46	\$42.44	\$368.90	Jan-24	2023	\$15.55	5.0%
Fitness: 3 months	per person	Y	\$167.01	\$174.69	\$183.43	\$23.85	\$207.27	Jan-24	2023	\$8.73	5.0%
Fitness: 3 months senior	per person	Y	\$133.61	\$139.76	\$146.74	\$19.08	\$165.82	Jan-24	2023	\$6.99	5.0%
Fitness: 3 months student	per person	Y	\$108.56	\$113.55	\$119.23	\$15.50	\$134.73	Jan-24	2023	\$5.68	5.0%
Premium: 1 year	per person	Y	\$548.75	\$574.00	\$602.70	\$78.35	\$681.05	Jan-24	2023	\$28.70	5.0%
Premium: 1 year senior	per person	Y	\$439.00	\$459.20	\$482.16	\$62.68	\$544.84	Jan-24	2023	\$22.96	5.0%
Premium: 1 year student	per person	Y	\$356.69	\$373.10	\$391.75	\$50.93	\$442.68	Jan-24	2023	\$18.65	5.0%
Premium: 3 months	per person	Y	\$205.91	\$215.38	\$226.15	\$29.40	\$255.55	Jan-24	2023	\$10.77	5.0%
Premium: 3 months senior	per person	Y	\$164.73	\$172.31	\$180.92	\$23.52	\$204.44	Jan-24	2023	\$8.62	5.0%
Premium: 3 months student	per person	Y	\$133.85	\$140.00	\$147.00	\$19.11	\$166.11	Jan-24	2023	\$7.00	5.0%

### Department:Recreation and CultureKey Business:Arenas, Aquatics, Senior Services, FitnessService Area:Memberships

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Youth Court membership - 1 year	per person	Ν	\$297.24	\$310.91	\$326.46	N/A	\$326.46	Jan-24	2023	\$15.55	5.0%
Youth Court membership - 3 month	per person	N	\$108.56	\$113.55	\$119.23	N/A	\$119.23	Jan-24	2023	\$5.68	5.0%
Student Fitness Summer Special	per person	Y	\$96.90	\$101.36	\$106.43	\$13.84	\$120.26	Jan-24	2023	\$5.07	5.0%

Eligible Services for Fitness Memerbships inlude; Recreational Swimming and Skating (exludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.

Eligible Services for Premimum Fitness Memerbships inlude; Recreational Swimming and Skatingincluding Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.

#### Discounts:

Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.

Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger

Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.

Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002

#### Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$42.79	\$44.76	\$47.00	\$6.11	\$53.11	Jan-24	2023	\$2.24	5.0%
Studio: 3 month Adult	per person	Y	\$128.37	\$134.28	\$140.99	\$18.33	\$159.32	Jan-24	2023	\$6.71	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Charge-backs: Box Of	ffice										
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$3.76	\$3.98	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.22	5.5%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$3.75	\$3.95	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.25	6.3%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$1.02	\$1.06	\$1.11	\$0.14	\$1.25	Sep-24	2023	\$0.05	4.7%
Consignment Restocking	per ticket	Y	\$0.62	\$0.66	\$0.69	\$0.09	\$0.78	Sep-24	2023	\$0.03	4.5%
Ticket Printing - Auditorium	per event	Y	\$134.00	\$140.00	\$147.00	\$19.11	\$166.11	Sep-24	2023	\$7.00	5.0%
Ticket Printing - Studio	per event	Y	\$53.00	\$56.00	\$59.00	\$7.67	\$66.67	Sep-24	2023	\$3.00	5.4%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.86	\$1.77	\$1.77	\$0.23	\$2.00	Mar-23	2018	\$0.00	0.0%
Mailing tickets to Patrons	per order	Y	\$1.86	\$1.77	\$1.77	\$0.23	\$2.00	Mar-23	2018	\$0.00	0.0%
Admin fee - Report creation	per report	Y	\$14.16	\$15.00	\$15.75	\$2.05	\$17.80	Sep-24	2023	\$0.75	5.0%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.13	\$0.14	\$0.02	\$0.16	Sep-24	2019	\$0.01	4.6%
Outlet sale setup charge	per event	Y	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%
Outlet sale processing fee	per ticket	Y	\$3.32	\$3.54	\$3.72	\$0.48	\$4.20	Sep-24	2023	\$0.18	5.1%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.59	\$1.64	\$1.72	\$0.22	\$1.94	Sep-24	2023	\$0.08	5.0%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$186.73	\$195.00	\$205.00	\$26.65	\$231.65	Sep-24	2023	\$10.00	5.1%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Charge-backs: Front	of House (FOH)	and Teo	chnical								
Dance Floor	per day	Y	\$302.00	\$316.00	\$332.00	\$43.16	\$375.16	Sep-24	2023	\$16.00	5.1%
Dance Floor ( re-tape)	per application	Y	\$124.00	\$130.00	\$136.00	\$17.68	\$153.68	Sep-24	2023	\$6.00	4.6%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$93.00	\$97.00	\$102.00	\$13.26	\$115.26	Sep-24	2023	\$5.00	5.2%
Front of House charge-back - Janitorial	Per performance	Y	\$99.00	\$103.00	\$108.00	\$14.04	\$122.04	Sep-24	2023	\$5.00	4.9%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$296.00	\$309.00	\$324.00	\$42.12	\$366.12	Sep-24	2023	\$15.00	4.9%
FOH -Catering Surcharge	per person	Y	\$4.04	\$4.20	\$4.40	\$0.57	\$4.97	Sep-24	2023	\$0.20	4.8%
FOH Corkage / Liquor	per bottle	Y	\$20.85	\$21.75	\$22.85	\$2.97	\$25.82	Sep-24	2023	\$1.10	5.1%
FOH Corkage / Wine	per bottle	Y	\$16.03	\$16.75	\$17.50	\$2.28	\$19.78	Sep-24	2023	\$0.75	4.5%
FOH Corkage / Beer	per bottle	Y	\$3.16	\$3.30	\$3.45	\$0.45	\$3.90	Sep-24	2023	\$0.15	4.5%
FOH Corkage / Pop	per bottle	Y	\$0.60	\$0.63	\$0.66	\$0.09	\$0.75	Sep-24	2023	\$0.03	4.8%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$38.50	\$40.00	\$42.50	\$5.53	\$48.03	Sep-24	2023	\$2.50	6.3%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$61.00	\$64.00	\$67.00	\$8.71	\$75.71	Sep-24	2023	\$3.00	4.7%
Hazer/Fog machine	per week	Y	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%
Off-site sound system (small) *requires Technician	per day	Y	\$301.00	\$315.00	\$330.00	\$42.90	\$372.90	Sep-24	2023	\$15.00	4.8%
Off-site sound system (large) *requires technician	per day	Y	\$1,201.56	\$1,250.00	\$1,312.00	\$170.56	\$1,482.56	Sep-24	2023	\$62.00	5.0%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$361.00	\$377.00	\$395.00	\$51.35	\$446.35	Sep-24	2023	\$18.00	4.8%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Technical charge-back Pyrotechnical administration fee	per event	Y	\$277.00	\$285.00	\$299.00	\$38.87	\$337.87	Sep-24	2023	\$14.00	4.9%
Technical charge-back - Piano Tuning	Each	Y	\$199.00	\$205.00	\$215.00	\$27.95	\$242.95	Sep-24	2023	\$10.00	4.9%

### Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Y	\$46.00	\$48.00	\$50.50	\$6.57	\$57.07	Sep-24	2023	\$2.50	5.2%
Staff Charge-back Rates - Bartender	per hour	Y	\$33.75	\$35.25	\$37.00	\$4.81	\$41.81	Sep-24	2023	\$1.75	5.0%
Staff Charge-back Rates -Additional FOH staff	per hour	Y	\$18.75	\$19.50	\$20.50	\$2.67	\$23.17	Sep-24	2023	\$1.00	5.1%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$51.25	\$53.50	\$56.25	\$7.31	\$63.56	Sep-24	2023	\$2.75	5.1%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$41.25	\$43.25	\$45.50	\$5.92	\$51.42	Sep-24	2023	\$2.25	5.2%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$61.00	\$63.75	\$66.75	\$8.68	\$75.43	Sep-24	2023	\$3.00	4.7%

Service Area: Rental Space: Lobby - prices now include minimum staff charge \*\*

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$46.00	\$48.00	\$50.00	\$6.50	\$56.50	Sep-24	2023	\$2.00	4.2%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$98.00	\$102.00	\$107.00	\$13.91	\$120.91	Sep-24	2023	\$5.00	4.9%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$89.00	\$93.00	\$98.00	\$12.74	\$110.74	Sep-24	2023	\$5.00	5.4%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$124.00	\$130.00	\$136.00	\$17.68	\$153.68	Sep-24	2023	\$6.00	4.6%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%
Standard Resident - Evenings and Weekends	per hour	Y	\$146.00	\$153.00	\$160.00	\$20.80	\$180.80	Sep-24	2023	\$7.00	4.6%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$137.00	\$143.00	\$150.00	\$19.50	\$169.50	Sep-24	2023	\$7.00	4.9%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$166.00	\$173.00	\$182.00	\$23.66	\$205.66	Sep-24	2023	\$9.00	5.2%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Rental Space: Main A	uditorium										
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$135.00	\$141.00	\$148.00	\$19.24	\$167.24	Sep-24	2023	\$7.00	5.0%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$249.00	\$260.00	\$273.00	\$35.49	\$308.49	Sep-24	2023	\$13.00	5.0%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,449.00	\$1,513.00	\$1,588.00	\$206.44	\$1,794.44	Sep-24	2023	\$75.00	5.0%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,972.00	\$5,198.00	\$5,458.00	\$709.54	\$6,167.54	Sep-24	2023	\$260.00	5.0%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,242.00	\$6,500.00	\$6,825.00	\$887.25	\$7,712.25	Sep-24	2023	\$325.00	5.0%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$187.00	\$195.00	\$205.00	\$26.65	\$231.65	Sep-24	2023	\$10.00	5.1%
Subsidized Non-Resident - Performance	per hour	Y	\$340.00	\$355.00	\$372.00	\$48.36	\$420.36	Sep-24	2023	\$17.00	4.8%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,910.00	\$1,995.00	\$2,095.00	\$272.35	\$2,367.35	Sep-24	2023	\$100.00	5.0%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,636.00	\$6,930.00	\$7,276.00	\$945.88	\$8,221.88	Sep-24	2023	\$346.00	5.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,281.00	\$8,661.00	\$9,095.00	\$1,182.35	\$10,277.35	Sep-24	2023	\$434.00	5.0%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$237.00	\$248.00	\$260.00	\$33.80	\$293.80	Sep-24	2023	\$12.00	4.8%
Standard Resident Performance	per hour	Y	\$442.00	\$462.00	\$485.00	\$63.05	\$548.05	Sep-24	2023	\$23.00	5.0%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,554.00	\$2,671.00	\$2,805.00	\$364.65	\$3,169.65	Sep-24	2023	\$134.00	5.0%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,464.00	\$8,853.00	\$9,295.00	\$1,208.35	\$10,503.35	Sep-24	2023	\$442.00	5.0%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,029.00	\$11,530.00	\$12,105.00	\$1,573.65	\$13,678.65	Sep-24	2023	\$575.00	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$289.00	\$302.00	\$317.00	\$41.21	\$358.21	Sep-24	2023	\$15.00	5.0%
Standard Non-Resident - Performance	per hour	Y	\$543.00	\$567.00	\$595.00	\$77.35	\$672.35	Sep-24	2023	\$28.00	4.9%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$3,145.00	\$3,289.00	\$3,450.00	\$448.50	\$3,898.50	Sep-24	2023	\$161.00	4.9%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$10,482.00	\$10,964.00	\$11,510.00	\$1,496.30	\$13,006.30	Sep-24	2023	\$546.00	5.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$13,594.00	\$14,219.00	\$14,930.00	\$1,940.90	\$16,870.90	Sep-24	2023	\$711.00	5.0%

### Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$68.00	\$71.00	\$74.00	\$9.62	\$83.62	Sep-24	2023	\$3.00	4.2%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$102.00	\$106.00	\$111.00	\$14.43	\$125.43	Sep-24	2023	\$5.00	4.7%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$102.00	\$106.00	\$111.00	\$14.43	\$125.43	Sep-24	2023	\$5.00	4.7%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$507.00	\$530.00	\$556.00	\$72.28	\$628.28	Sep-24	2023	\$26.00	4.9%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,116.00	\$2,213.00	\$2,323.00	\$301.99	\$2,624.99	Sep-24	2023	\$110.00	5.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,899.00	\$3,032.00	\$3,183.00	\$413.79	\$3,596.79	Sep-24	2023	\$151.00	5.0%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$101.00	\$105.00	\$110.00	\$14.30	\$124.30	Sep-24	2023	\$5.00	4.8%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$126.00	\$131.00	\$137.00	\$17.81	\$154.81	Sep-24	2023	\$6.00	4.6%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$126.00	\$131.00	\$137.00	\$17.81	\$154.81	Sep-24	2023	\$6.00	4.6%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$692.00	\$723.00	\$759.00	\$98.67	\$857.67	Sep-24	2023	\$36.00	5.0%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,886.00	\$3,000.00	\$3,150.00	\$409.50	\$3,559.50	Sep-24	2023	\$150.00	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,393.00	\$3,540.00	\$3,717.00	\$483.21	\$4,200.21	Sep-24	2023	\$177.00	5.0%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$117.00	\$122.00	\$128.00	\$16.64	\$144.64	Sep-24	2023	\$6.00	4.9%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$150.00	\$157.00	\$165.00	\$21.45	\$186.45	Sep-24	2023	\$8.00	5.1%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$150.00	\$157.00	\$165.00	\$21.45	\$186.45	Sep-24	2023	\$8.00	5.1%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$886.00	\$926.00	\$972.00	\$126.36	\$1,098.36	Sep-24	2023	\$46.00	5.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,698.00	\$3,868.00	\$4,061.00	\$527.93	\$4,588.93	Sep-24	2023	\$193.00	5.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,364.00	\$4,564.00	\$4,792.00	\$622.96	\$5,414.96	Sep-24	2023	\$228.00	5.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$147.00	\$154.00	\$161.00	\$20.93	\$181.93	Sep-24	2023	\$7.00	4.5%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$182.00	\$190.00	\$199.00	\$25.87	\$224.87	Sep-24	2023	\$9.00	4.7%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$182.00	\$190.00	\$199.00	\$25.87	\$224.87	Sep-24	2023	\$9.00	4.7%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,092.00	\$1,142.00	\$1,199.00	\$155.87	\$1,354.87	Sep-24	2023	\$57.00	5.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,563.00	\$4,770.00	\$5,008.00	\$651.04	\$5,659.04	Sep-24	2023	\$238.00	5.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$5,372.00	\$5,619.00	\$5,899.00	\$766.87	\$6,665.87	Sep-24	2023	\$280.00	5.0%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change

Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

#### Service Area: Adult Programs and Leagues

ORHL Fall Team	per game/week	Y	\$337.61	\$351.12	\$368.67	\$47.93	\$416.60	Sep-24	2023	\$17.56	5.0%
ORHL Fall Team Friday	per game/week	Y	\$280.64	\$291.87	\$306.46	\$39.84	\$346.30	Sep-24	2023	\$14.59	5.0%
ORHL Fall Individual	per game/week	Y	\$25.32	\$26.33	\$27.65	\$3.59	\$31.24	Sep-24	2023	\$1.32	5.0%
ORHL Fall Individual (Friday)	per game/week	Y	\$21.73	\$22.60	\$23.73	\$3.08	\$26.81	Sep-24	2023	\$1.13	5.0%
ORHL Goalie	per season	Y	\$23.86	\$24.96	\$26.20	\$3.41	\$29.61	Sep-24	2023	\$1.25	5.0%
ORHL Summer Team	Team	Y	\$281.29	\$294.23	\$308.94	\$40.16	\$349.11	Sep-24	2023	\$14.71	5.0%
ORHL Summer Team Friday	per game/week	Y	\$231.51	\$242.16	\$254.27	\$33.06	\$287.32	Sep-24	2023	\$12.11	5.0%
ORHL Summer Individual	per game/week	Y	\$15.61	\$16.33	\$17.15	\$2.23	\$19.38	Sep-24	2023	\$0.82	5.0%
ORHL Summer Individual Friday	per game/week	Y	\$9.92	\$10.38	\$10.89	\$1.42	\$12.31	Sep-24	2023	\$0.52	5.0%
ORHL Practice	per hour	Y	\$6.64	\$6.94	\$7.29	\$0.95	\$8.24	Sep-24	2023	\$0.35	5.0%
ORHL Co-ed	per game/week	Y	\$180.84	\$189.16	\$198.62	\$25.82	\$224.44	Sep-24	2023	\$9.46	5.0%
ORHL Developmental League	per game/week	Y	\$25.33	\$26.49	\$27.82	\$3.62	\$31.43	Sep-24	2023	\$1.32	5.0%
ORHL Heritage League - Individual	per game/week	Y	\$23.43	\$24.50	\$25.73	\$3.34	\$29.07	Sep-24	2023	\$1.23	5.0%
ORHL Women's Daytime Spring League	per game/week	Y	\$9.77	\$10.22	\$10.73	\$1.39	\$12.12	Sep-24	2023	\$0.51	5.0%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	\$14.35	\$15.01	\$15.76	\$2.05	\$17.81	Sep-24	2023	\$0.75	5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
ORHL Substitute Player	per season	Y	\$113.07	\$118.27	\$124.18	\$16.14	\$140.33	Sep-24	2023	\$5.91	5.0%
General Sport - Individual	per hour	Y	\$10.68	\$11.18	\$11.73	\$1.53	\$13.26	Sep-24	2023	\$0.56	5.0%
ORBL - Individual	per hour	Y	\$17.63	\$18.45	\$19.37	\$2.52	\$21.89	Sep-24	2023	\$0.92	5.0%
ORBL Tournament - Individual	per person	Y	\$32.13	\$33.60	\$35.28	\$4.59	\$39.87	Sep-24	2023	\$1.68	5.0%
ORBL Tournament - Team	per team	Y	\$114.75	\$120.03	\$126.03	\$16.38	\$142.41	Sep-24	2023	\$6.00	5.0%
ORBL - Team	per game/week	Y	\$123.25	\$128.92	\$135.37	\$17.60	\$152.96	Sep-24	2023	\$6.45	5.0%
General Sport - Team	per game/week	Y	\$72.92	\$76.27	\$80.08	\$10.41	\$90.50	Sep-24	2023	\$3.81	5.0%
Racquet League / Tournament	per hour	Y	\$7.50	\$9.50	\$9.98	\$1.30	\$11.27	Sep-24	2023	\$0.48	5.0%
Racquet Ladder	per hour	Y	\$5.50	\$5.75	\$6.04	\$0.79	\$6.83	Sep-24	2023	\$0.29	5.0%

\* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).

General sport league incudes programs such as, but not limited to volleyball, dodgeball, etc.

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Fitness Programs											
Fitness Category A - Adult Regular	per hour	Y	\$11.20	\$11.72	\$12.30	\$1.60	\$13.90	Sep-24	2023	\$0.59	5.0%
Fitness Category B - Adult Specialized	per hour	Y	\$13.07	\$13.67	\$14.36	\$1.87	\$16.22	Sep-24	2023	\$0.68	5.0%
Fitness Category C - Adult Trendy	per hour	Y	\$15.35	\$16.06	\$16.86	\$2.19	\$19.05	Sep-24	2023	\$0.80	5.0%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$17.12	\$17.90	\$18.80	\$2.44	\$21.24	Sep-24	2023	\$0.90	5.0%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$19.76	\$20.67	\$21.70	\$2.82	\$24.53	Sep-24	2023	\$1.03	5.0%
Service Area: General Programs		-									
General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.83	\$8.19	\$8.60	\$1.12	\$9.72	Sep-24	2023	\$0.41	5.0%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.34	\$9.77	\$10.25	\$1.33	\$11.59	Sep-24	2023	\$0.49	5.0%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$11.10	\$11.61	\$12.19	\$1.58	\$13.78	Sep-24	2023	\$0.58	5.0%
General Programs Category D - Sports Trendy	per hour	Y	\$13.17	\$13.78	\$14.47	\$1.88	\$16.35	Sep-24	2023	\$0.69	5.0%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$15.30	\$16.00	\$16.80	\$2.18	\$18.99	Sep-24	2023	\$0.80	5.0%
General Program Category F - Hockey & Skating	per hour	Y	\$22.98	\$24.03	\$25.24	\$3.28	\$28.52	Sep-24	2023	\$1.20	5.0%

Y

\$9.34

per hour

Bronze Cross & SFA

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per person	Y	\$6.43	\$6.73	\$7.06	\$0.92	\$7.98	Sep-24	2023	\$0.34	5.0%
Aquatics Category C- Novice Swim	flat rate	Y	\$88.95	\$93.04	\$97.70	\$12.70	\$110.40	Sep-24	2023	\$4.65	5.0%
Aquatics Category D - Fitness/Adult and Youth	per hour	Y	\$12.40	\$12.97	\$13.61	\$1.77	\$15.38	Sep-23	2022	\$0.65	5.0%
Aquatics Category E - Specialty Waterfitness	per hour	Y	\$12.97	\$13.56	\$14.24	\$1.85	\$16.09	Sep-24	2023	\$0.68	5.0%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$13.90	\$14.54	\$15.27	\$1.98	\$17.25	Sep-24	2023	\$0.73	5.0%
Aquatics Category G - Learn to Swim	per class	Y	\$11.98	\$12.53	\$13.16	\$1.71	\$14.87	Sep-24	2023	\$0.63	5.0%
Aquatics Category H - Aquadapt	per hour	Y	\$56.12	\$58.70	\$61.64	\$8.01	\$69.65	Sep-24	2023	\$2.94	5.0%
Aquatics Category I - Semi Private	per hour	Y	\$59.85	\$62.61	\$65.74	\$8.55	\$74.28	Sep-24	2023	\$3.13	5.0%
Aquatics Category J - Private	per hour	Y	\$80.13	\$83.82	\$88.01	\$11.44	\$99.45	Sep-24	2023	\$4.19	5.0%
Aquatics Category K - Small Group Lessons	per hour	Y	\$45.95	\$48.07	\$50.47	\$6.56	\$57.03	Sep-24	2023	\$2.40	5.0%
Service Area: Aquatics Leaders	nip Stream							·		-	
Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.78	\$8.14	\$8.54	\$1.11	\$9.66	Sep-24	2023	\$0.41	5.0%
Bronze Star	per hour	Y	\$8.04	\$8.41	\$8.83	\$1.15	\$9.98	Sep-24	2023	\$0.42	5.0%
Bronze Medallion & EFA	per hour	Y	\$9.34	\$9.77	\$10.25	\$1.33	\$11.59	Sep-24	2023	\$0.49	5.0%

\$9.77

\$10.25

\$1.33

\$11.59

Sep-24

2023

\$0.49

5.0%

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
SFA with CPR C & Recertification	per hour	Y	\$8.82	\$9.22	\$9.68	\$1.26	\$10.94	Sep-24	2023	\$0.46	5.0%
National Lifeguard	per hour	Y	\$7.57	\$7.92	\$8.32	\$1.08	\$9.40	Sep-24	2023	\$0.40	5.0%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.57	\$7.92	\$8.32	\$1.08	\$9.40	Sep-24	2023	\$0.40	5.0%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$11.51	\$12.04	\$12.65	\$1.44	\$12.54	Sep-24	2023	\$0.60	5.0%
National Lifeguard Recertification	per hour	Y	\$15.56	\$16.28	\$17.09	\$1.95	\$16.95	Sep-24	2023	\$0.81	5.0%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.37	\$10.85	\$11.39	\$1.48	\$12.87	Sep-24	2023	\$0.54	5.0%

### Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	\$480.81	\$502.92	\$528.07	\$68.65	\$596.72	Sep-24	2023	\$25.15	5.0%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$191.91	\$200.74	\$210.77	\$27.40	\$238.17	Sep-24	2023	\$10.04	5.0%
Aquatic AQX Specialty Certification	per course	Y	\$267.12	\$279.40	\$293.37	\$38.14	\$331.51	Sep-24	2023	\$13.97	5.0%

### Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.											
Camp Category A	per hour	N	\$5.08	\$5.32	\$5.58	N/A	\$5.58	Jun-24	2023	\$0.27	5.0%
Camp Category B	per hour	N	\$6.69	\$7.00	\$7.35	N/A	\$7.35	Jun-24	2023	\$0.35	5.0%
Camp Category C	per hour	N	\$7.11	\$7.43	\$7.80	N/A	\$7.80	Jun-24	2023	\$0.37	5.0%

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\$5.67

\$6.73

\$7.62

\$15.33

\$11.70

\$5.94

\$7.04

\$7.98

\$16.04

\$12.24

per hour

per hour

per hour

per hour

per hour

Seniors Category C -

Seniors Category D -

Specialized Fitness

Seniors Category G -

Seniors Category F -Computers/ Specialzed General

General Fitness Seniors Category E -

Culture

Interest

Workshops

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Camp Category D	per hour	N	\$8.30	\$8.68	\$9.11	N/A	\$9.11	Jun-24	2023	\$0.43	5.0%
Camp Category E	per hour	N	\$8.92	\$9.33	\$9.80	N/A	\$9.80	Jun-24	2023	\$0.47	5.0%
Camp Category F	per hour	N	\$11.41	\$11.94	\$12.53	N/A	\$12.53	Jun-24	2023	\$0.60	5.0%
Camp Category G -	per day	N	\$11.41	\$11.94	\$12.53	N/A	\$12.53	Jun-24	2023	\$0.60	5.0%
Supervised Playgrounds	per person	Y	\$35.00	\$36.61	\$38.44	\$5.00	\$43.44	Jun-24	2023	\$1.83	5.0%
Service Area: Seniors Services P	rograms	•									
Seniors Category A - General Interest	per hour	Y	\$3.93	\$4.11	\$4.32	\$0.56	\$4.88	Apr-24	2023	\$0.21	5.0%
Seniors Category B - Sports	per hour	Y	\$4.68	\$4.89	\$5.14	\$0.67	\$5.81	Apr-24	2023	\$0.24	5.0%

\$6.23

\$7.39

\$8.37

\$16.84

\$12.85

N/A

\$0.96

\$1.09

\$2.19

\$1.67

\$6.23

\$8.36

\$9.46

\$19.03

\$14.52

Apr-24

Apr-24

Apr-24

Apr-24

Apr-24

2023

2023

2023

2023

2023

5.0%

5.0%

5.0%

5.0%

5.0%

\$0.30

\$0.35

\$0.40

\$0.80

\$0.61

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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### Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$7.96	\$8.32	\$8.74	N/A	\$8.74	Sep-24	2023	\$0.42	5.0%
Culture Category B - Preschool	per hour	N	\$9.23	\$9.66	\$10.14	N/A	\$10.14	Sep-24	2023	\$0.48	5.0%
Culture Category C - Adults	per hour	Y	\$10.31	\$10.79	\$11.32	\$1.47	\$12.80	Sep-24	2023	\$0.54	5.0%
Culture Category D - Specialized	per hour	Y	\$12.45	\$13.02	\$13.67	\$1.78	\$15.45	Sep-24	2023	\$0.65	5.0%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

#### Service Area: Youth Services

Youth Category A	per hour	Y	\$8.87	\$9.28	\$9.74	\$1.27	\$11.01	Sep-24	2023	\$0.46	5.0%
Youth Category B	per hour	Y	\$12.19	\$12.75	\$13.39	\$1.74	\$15.13	Sep-24	2023	\$0.64	5.0%

### Notes:

See Program Appendix for list of programs for each identified category.

20% discount offerred to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.

All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix
*The following programs were offered in the identified category during 2023
The following programs were energiant the identified outlogery during 2020
Service Area - General Programs
General Programs - Category A
Badminton Family
Basketball Family
Museum Walking Tour: Oakville and the Underground Railroad
Tennis Indoors Family - JR and SR
Volleyball Family
Yoga - Mother and Daughter
Yoga - Parent and Child
Pickleball Lessons Family
General Programs - Category B
ABC Discovery
Cricket JR/SR
Dodgeball Games JR and SR
Kidfit Jump and Play - Jr and SR
Let's Play Together
Multisport JR and SR
Preschool Parented Workshops
Sing and Play
Soccer Indoor JR and SR
Volleyball - Children/Youth/Level 1/2, Games
Basketball - Children/Youth/ Level 1/2, Games
General Programs - Category C
123 Math for Me
Dance - Ballet Basics Child
Dance - Bollywood Dance Family
Dance - Dance Mix Junior Child
Dance - Dance Mix Senior Child
Dance - Hip Hop Junior Child
Dance - Hip Hop Senior Child
Dance - Lyrical Child
Energy 2 Burn
Mini Šchool
Multi-Sport
Proud to be Me
Badminton JR/SR/Level 1/2
Pickleball Lessons - All ages
General Programs - Category D
Cross Training Kids/Youth
Kickbox Kids Jr/Sr/Youth
IPliates Youth
Pilates Youth Squash IB/SB/Youth/Level 1/2/Games
Squash JR/SR/Youth/Level 1/2/Games
Squash JR/SR/Youth/Level 1/2/Games Table Tennis Adults
Squash JR/SR/Youth/Level 1/2/Games Table Tennis Adults Table Tennis Children
Squash JR/SR/Youth/Level 1/2/Games Table Tennis Adults Table Tennis Children Tennis Adult Beginner/Intermediate (indoor/outdoor)
Squash JR/SR/Youth/Level 1/2/Games Table Tennis Adults Table Tennis Children

Program Appendix
Yoga - Children/Youth
Zumba Tots/Children/ Youth
General Programs - Category E
Cupcake Craze JR and SR
Dakville Basketball Development
OHD Hockey Skills
Rock Climbing
General Programs - Category F
Hockey: OHD Goalie Pad Lessons Level 1, 2 & 3
Hockey: OHD Shooter Pad Lessons Level 1, 2 & 3
Skating

### Service Area - Fitness

Fitness - Category A	
Begin to Spin	
Bollywood Dance - Adult	
Bootcamp	
Cardio/Body Sculpting	
Cycle and Strength	
lealthy Back and Stretch	
leart and Sole Fitness	
Zumba	
Fitness - Category B	
Kettlebell	
<i>I</i> indfulness, Meditation and Movement	
Jordic Walking	
lordic Walking - Therapeutic Care	
Pilates - All levels	
ai Chi - All levels	
TIME	
∕oga - All styles	
⁄ogalates	
Fitness - Category C	
(ickbox Fit	
Stroller Fit	
Fitness - Category D	
Veight Training Women	
Fitness - Category E	
Boxing	

Service Area - Aquatics  quatics Category A wim to Survive wim Assessment Clinics  quatics Category B - discontinued  quatics Category C ovice Swim Team  quatics Category D ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101) emale Only Swim For Fitness (AquaAdult 301)
Aquatics Category A         wim to Survive         wim Assessment Clinics         Aquatics Category B - discontinued         Aquatics Category C         ovice Swim Team         Aquatics Category D         ndurance Training - Adult         emale Only Introduction to Water (AquaAdult 101)
wim Assessment Clinics
Aquatics Category B - discontinued Aquatics Category C ovice Swim Team Aquatics Category D Indurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
Aquatics Category C ovice Swim Team Aquatics Category D ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
ovice Swim Team Aquatics Category D ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
ovice Swim Team Aquatics Category D ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
ndurance Training - Adult emale Only Introduction to Water (AquaAdult 101)
emale Only Introduction to Water (AquaAdult 101)
emale Only Swim to Survive (AquaAdult 201)
troduction to Water (AquaAdult 101)
fesaving Fitness
wim Fit - Junior
win Fit - Youth
wim for Fitness (AquaAdult 301)
win to Survive (AquaAdult 201)
riathlon Training - Adult
outh 101/201/301
quatics Category E
quacycle (Hydroriding)
herapeutic Water Exercise
quatic Bone and Joint Therapeutic Care
quatics Category F
troke Clinics -Back Crawl, Breast Stroke, Front Crawl, Whipkick and Eggbeater
wimmer Level Improvement Clinics
eadership Skill Session
akville Lifesaving Club - Junior/ Senior/ Youth
ersonal Best
Il Synchronized Swimming - Children, Youth, Adults and Clinics
quatics Category G
amp Swimming Lessons
amily Swim Lessons
II Parent and Tot levels 1 - 3
II Preschool Levels A - E
II Swimmer Levels Swimmer 1 - Swimmer 10 (inclusive)
emale Only Swimmer 8/9/10

Due and A and a static

<u>Program Appendix</u>	
Aquatics Category H	
Adapted Aquatics - Aquadapt	
Aquatics Category I	
Semi-Private Swim	
Aquatics Category J	
Private Lessons - Child and Youth/ Preschool& Beginner/ Adult	
Aquatics Category K	
All Small Group lessons H30, H40	
Service Area - Aquatic Leadership Strea Aquatics Leadership Category - Pre-courses	m
Pool Pals Pre-Bronze Skill Session	
Pool Pals Pre-Bronze Skill Session Pre-National Lifeguard	
Pre-Bronze Skill Session Pre-National Lifeguard	
Pre-Bronze Skill Session	
Pre-Bronze Skill Session Pre-National Lifeguard Aquatics Leadership Category - Challenge Exams	
Pre-Bronze Skill Session Pre-National Lifeguard Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam	
Pre-Bronze Skill Session Pre-National Lifeguard Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam	
Pre-Bronze Skill Session Pre-National Lifeguard Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam Aquatics Leadership Category - Advanced Leadership	
Pre-Bronze Skill Session Pre-National Lifeguard  Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam  Aquatics Leadership Category - Advanced Leadership Aquatic Supervisor Training Aquatic Supervisor Training Instructor Examiner	
Pre-Bronze Skill Session Pre-National Lifeguard  Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam  Aquatics Leadership Category - Advanced Leadership Aquatic Supervisor Training Aquatic Supervisor Training Instructor Examiner LSS Sport Coach Level 1	
Pre-Bronze Skill Session Pre-National Lifeguard  Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam  Aquatics Leadership Category - Advanced Leadership Aquatic Supervisor Training Aquatic Supervisor Training Instructor Examiner LSS Sport Coach Level 1 National Lifeguard Instructor	
Pre-Bronze Skill Session Pre-National Lifeguard  Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam  Aquatics Leadership Category - Advanced Leadership Aquatic Supervisor Training Aquatic Supervisor Training Aquatic Supervisor Training Instructor Examiner LSS Sport Coach Level 1	

### Program Appendix

### Service Area - Camps

Camp - Category A
Leader in Training
March Break CampOAK - all ages
Winter Break CampOAK - all ages
CampOAK - Tots, Tykes, Junior, Senior
Aquatic LIT
Camp - Category B
Craft and Tour at the Museum
Museum Summer Camps
P.A. Day Afternoons at the Museum
Tiny Tots Discovery
Camp - Category C
Art Explorers
Art Apprentices
Art Pros
Camp All-Star
Carpenter's Apprentice
Culinary Kids
Curtain Call Junior
Curtain Call Senior
Maker Space Senior
Dip Kick & Swing
Lil-sports Camp
Little Splinters
March Break - Oakville Lifesaving Camp
March Break at the Museum
Museum - Explore Oakville Junior
Museum - Explore Oakville Senior
Museum Material World Junior
Museum Material World Senior
Museum Mystery Junior
Museum Mystery Senior
Museum Summer Fun Junior
Museum Summer Fun Senior
Museum Take Part Museum Art Junior
Museum Take Part Museum Art Senior
Museum Tales From Long Ago Junior
Museum Tales From Long Ago Senior
Museum Where Science Meets Art Junior
Museum Where Science Meets Art Senior

Program Appendix
Museum Wonders of Erchless Gardens Junior
Museum Wonders of Erchless Gardens Senior
Need for Speed Competitive Swim Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Sport Camps - Junior and Senior
P.A. Day Camp - Junior/Senior
Splish Splash Swim Camp
Sewing and Soft Sculpture Junior
Sewing and Soft Sculpture Senior
Summer Sport and Hockey Camp - Tyke, Junior, Senior
Summer Sport and Skating Camp- Tyke, Junior, Senior
Camp Category D
Hockey Preseason Conditioning Camp
March Break Half-Day Studio Art Camp - Junior
March Break Half-Day Studio Art Camp - Senior
Robotics - Junior/Senior
Rock and Wave
Camp Category E
Aqua Sports Camp
P. A. Day Art Camp - Junior
P. A. Day Art Camp - Senior
Summer Golf and Sport Camp
Teen Adventure Program
Camp Category F
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Mini Museum Explore Fairy Tales
Museum Tot's n Pots
Shoot and Swing, Summer Golf and Hockey Camp- Tyke, Junior, Senior

Program Appendix

### Service Area - Seniors

Service Area - Serriors
Senior Category A
Bridge
Lecture Series
Senior Category B
Pickleball
Senior Category C
Acrylic Painting Level 1 50+
Botanical Drawings 50+
Coloured Pencils 50+
Drawing and Painting Level 1 - The Art of the Still Life 50+
Drawing Level 1 50+
Drawing Level 2 50+
Drawing Landscapes 50+
Fun with Brush Lettering 50+
Pen and Ink 50+
Portrait Drawing 50+
Printmaking Fun 50+
Watercolour Painting Landscapes 50+
Watercolour Painting Level 1 50+
Watercolour Painting Level 2 50+
Watercolours Skill Development 50+
Celtic Fiddling Level 1 50+
Celtic Fiddling Level 2 50+
Guitar Lessons Level 1 50+
Guitar Lessons Level 2 50+
Guitar Lessons Level 3 50+
French Level 1 50+
French Level 2 50+
French Level 1 503
History of the Great Cities of the World in 1900 50+
History of Great Composers 50+
History of Great Literature 50+
Man and his Mythology 50+
History of the 60s and 70s 50+
History of the Island 50+
Spanish Conversational 50+
Spanish for Travelers Level 1 50+
Spanish for Travelers Level 2 50+
Woodcarving 50+

Senior Category D Fitness Tai Chi
Fitness Tai Chi
Tai Chi
Vogo
Yoga
Dance - Line Dance
Dance - Line Dancing Level 1
Dance - Line Dance Level 2
Dance - Square Dancing
Dance - Tap Dancing
Senior Category E
Pilates
Senior Category F
Computers - Getting to know your Android
Computers - Getting to know your Apple
Computers - Working with Windows
Seniors Category G
Workshops

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### Cultural Programs

Culture Category A
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Flower Vase Workshop Parented - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Ornaments Workshop (Parented) - Child
Clay Halloween Lanterns Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior - Child
Clay Sculpting Senior - Child
Crafty Kids - Child
Curtain Call - Child
Digital - 3D Printing - Child
Digital - 3D Printing - Youth
Digital - All About Minecraft
Digital - Beatmaking - Child
Digital - Beatmaking - Youth
Digital - Drawing with Wacom Tablets - Child
Digital - Drawing with Wacom Tablets - Youth
Digital - Graphic Design - Youth
Digital - Photography - Child
Digital - Photography - Youth
Digital - Website Design- Youth
Digital - Website Design - Child
Digital - You Tube Master Class - Child
Digital - Photoshop, Keynote, InDesign - Child
Digital - Maker Space Intro - Child
Digital - Maker Space Intro - Youth
Drawing - Anime and Manga - Senior
Drawing - Anime and Manga - Youth
Drawing - Cartooning and Caricature - Junior
Drawing - Cartooning and Caricature - Senior
Drawing and Painting Level 1 - Youth
Drawing and Painting Level 2- Youth
Drawing and Painting Junior - Child
Drawing and Painting Senior - Child
Film Making - Child
Music - Musical Juniors - Child
Painting Pet Portraits Workshop (Parented) - Child
Printmaking Holiday Cards Workshop - Child
Printmaking Valentines Cards Workshop (Parented) - Child
Wood Wobot Holiday Ornaments Workshop (Parented) - Child
Woodworking - Level 1 - Youth
Woodworking - Level 2 - Youth
Woodworking - Child

Program Appendix
Culture Category B
Art Adventures
Art Explorers
Clay Explorers
Musical Explorers
Culture Category C
Ceramics - Friday Night Work Week Wind Down - Adult
Clay Basics - Adult
Clay Bowls Workshop - Adult
Clay Ornaments Workshop - Adult
Clay Patio Planter Workshop - Adult
Clay Sculpting - Adult
Clay Wheel Throwing Level 1 - Adult
Clay Wheel Throwing Level 2 - Adult
Design - Wreath Making Workshop - Adult
Digital - 3D Printing Workshop - Adult
Digital - Photography Level 1 - Adult
Digital - Photography Level 2 - Adult
Drawing with Pastels - Friday Night Work Week Wind Down - Adult
Drawing and Painting Level 1 - Adult
Drawing and Painting Level 2 - Adult Drawing - Meditative Doodling - Adult
Museum Workshop - Knitted Scarf - Adult
Woodworking Level 1 - Adult
Woodworking Level 2 - Adult
Woodworking Outdoor Furniture Bench - Adult
Woodworking Tablesaw Workshop - Adult
Woodworking Intro to the Router - Adult
Woodworking Holiday Gifts - Adult
Woodworking Holiday Circle - Addit
Culture Category D
Baking Adventures Workshop - Parented
Chocolates, Truffles and Confections Workshop - Child
Chocolates, Truffles and Confections Workshop - Youth
Chocolates, Truffles and Confections Workshop - Adult
Cooking Around the World - Child
Cooking Around the World - Child
Cooking Around the World - Adult
Crafty Kids - Child
Culinary Collage - Child
Culinary Collage - Youth
Culinary Collage - Adult
Clay Wheel Throwing - Youth

<u>Program Appendix</u>								
Holiday Baking Workshop Youth								
Holiday Baking Workshop Child								
Pasta Making from Scratch - Child								
Pasta Making from Scratch - Youth								
Pasta Making from Scratch - Adult								
Sewing Level 1 - Child								
Sewing Level 2 - Child								
Sewing Level 1 - Youth								
Sewing Level 2 - Youth								
Sewing Level 1 - Adult								
Sewing Level 2 - Adult								
The Korean Kitchen - Adult								
Valentines Baking Workshop Parented - Child								
Valentines Baking Workshop - Youth								
Baking Bonanza - Adult								

### Youth

. eath	
Youth Category A	
S.T.A.R.	
Youth Category B	
Bike Maintenance and Repair Workshop	
Employment Readiness	
Junior Engineers Workshop - Child	
Junior Engineers Workshop - Youth	

Department:	Recreation and Culture
Key Business:	Recreation Services
Service Area:	Promotion & Marketing - Various

Service P	rovided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
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### Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink	each year	Y	\$892.11	\$933.15	\$979.81	\$127.37	\$1,107.18	Jan-24	2023	\$46.66	5.0%
"B" Rink	each year	Y	\$663.90	\$694.44	\$729.16	\$94.79	\$823.95	Jan-24	2023	\$34.72	5.0%

#### Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC	each year	Y	\$1,817.42	\$1,901.02	\$1,996.07	\$259.49	\$2,255.56	Jan-24	2023	\$95.05	5.0%
"A" Rink	each year	Y	\$1,514.52	\$1,584.18	\$1,663.39	\$216.24	\$1,879.63	Jan-24	2023	\$79.21	5.0%
"B" Rink	each year	Y	\$1,060.16	\$1,108.93	\$1,164.38	\$151.37	\$1,315.74	Jan-24	2023	\$55.45	5.0%

#### Service Area: Promotion & Marketing - Arena Wall Sign Advertising

Joshua's Creek each year Y \$1,701.24 \$1,779.49 \$1	\$68.47         \$242.90         \$2,111.37         Jan-24         2023         \$88.97         5.0%
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### Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

Joshua's Creek each year Y \$1,109.95	\$1,161.01	\$1,219.06	\$158.48	\$1,377.54	Jan-24	2023	\$58.05	5.0%
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#### Service Area: Promotion & Marketing - Brochure Advertising

CORE Business Card	each	Y	\$192.78	\$201.65	\$211.73	\$27.52	\$239.26	Jan-24	2023	\$10.08	5.0%
CORE Quarter Page	each	Y	\$313.14	\$327.54	\$343.92	\$44.71	\$388.63	Jan-24	2023	\$16.38	5.0%
CORE Half Page	each	Y	\$506.94	\$530.26	\$556.77	\$72.38	\$629.15	Jan-24	2023	\$26.51	5.0%
CORE Full Page	each	Y	\$869.04	\$909.02	\$954.47	\$124.08	\$1,078.55	Jan-24	2023	\$45.45	5.0%

Department:	Recreation and Culture
Key Business:	Recreation Services
Service Area:	Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Corporate Quarter Page	each	Y	\$531.42	\$555.87	\$583.66	\$75.88	\$659.53	Jan-24	2023	\$27.79	5.0%
Corporate Half Page	each	Y	\$966.96	\$1,011.44	\$1,062.01	\$138.06	\$1,200.07	Jan-24	2023	\$50.57	5.0%
Corporate Full Page	each	Y	\$1,836.00	\$1,920.46	\$2,016.48	\$262.14	\$2,278.62	Jan-24	2023	\$96.02	5.0%
Inside Back Cover	each	Y	\$3,141.60	\$3,286.11	\$3,450.42	\$448.55	\$3,898.97	Jan-24	2023	\$164.31	5.0%
Inside Front Cover	each	Y	\$3,141.60	\$3,286.11	\$3,450.42	\$448.55	\$3,898.97	Jan-24	2023	\$164.31	5.0%
Back Cover	each	Y	\$4,350.30	\$4,550.41	\$4,777.93	\$621.13	\$5,399.07	Jan-24	2023	\$227.52	5.0%
* Note: Monies collected in October f	or the Spring / S	Summer	edition are deferred	revenue.							

Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

1 Month Contract	Each	Υ	\$93.36	\$97.66	\$102.54	\$13.33	\$115.87	Jan-24	2023	\$4.88	5.0%	
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Service Area: Promotion & Marketing - Digital Advertising

1 Month Contract	Each	Y	\$181.53	\$189.89	\$199.38	\$25.92	\$225.30	Jan-24	2023	\$9.49	5.0%
One Year Contract	Each	ach Y \$1,672.19 \$1,749.11 <b>\$1,836.57 \$238.75 \$2,075.32</b> Jan-24 2023						\$87.46	5.0%		
Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount											
Arena board advertising - "A" Rink is base price. "B" RInk is 30% discount. Sixteen Mile Rink1 is 20% premium.											
Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak)											

# Department:Recreation and CultureKey Business:FitnessService Area:Specialized Services

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
		Cost R	ecovery - The cos	t recovery for eac	h service is eithei	r at or near	the 100% target.				
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$46.11	\$48.23	\$50.64	\$6.58	\$57.23	Jan-24	2023	\$2.41	5.0%
Personal Training: 1 visit (60 min)	per person	Y	\$61.46	\$64.29	\$67.50	\$8.78	\$76.28	Jan-24	2023	\$3.21	5.0%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$55.34	\$57.89	\$60.78	\$7.90	\$68.68	Jan-24	2023	\$2.89	5.0%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$46.68	\$48.83	\$51.27	\$6.66	\$57.93	Jan-24	2023	\$2.44	5.0%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$52.23	\$54.63	\$57.36	\$7.46	\$64.82	Jan-24	2023	\$2.73	5.0%
Personal Training: 1 visit (30 min)	per person	Y	\$43.05	\$45.03	\$47.28	\$6.15	\$53.43	Jan-24	2023	\$2.25	5.0%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$38.74	\$40.53	\$42.55	\$5.53	\$48.09	Jan-24	2023	\$2.03	5.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$36.62	\$38.30	\$40.22	\$5.23	\$45.45	Jan-24	2023	\$1.92	5.0%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$40.97	\$42.86	\$45.00	\$5.85	\$50.85	Jan-24	2023	\$2.14	5.0%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$36.88	\$38.57	\$40.50	\$5.27	\$45.77	Jan-24	2023	\$1.93	5.0%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$34.85	\$36.46	\$38.28	\$4.98	\$43.26	Jan-24	2023	\$1.82	5.0%
Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$45.95	\$48.07	\$50.47	\$6.56	\$57.03	Jan-24	2023	\$2.40	5.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes)	per person	Y	\$41.39	\$43.29	\$45.46	\$5.91	\$51.37	Jan-24	2023	\$2.16	5.0%
Semi-Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$32.94	\$34.45	\$36.17	\$4.70	\$40.88	Jan-24	2023	\$1.72	5.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes)	per person	Y	\$29.67	\$31.03	\$32.58	\$4.24	\$36.82	Jan-24	2023	\$1.55	5.0%
Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$61.46	\$64.29	\$67.50	\$8.78	\$76.28	Jan-24	2023	\$3.21	5.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$55.29	\$57.83	\$60.73	\$7.89	\$68.62	Jan-24	2023	\$2.89	5.0%

# Department:Recreation and CultureKey Business:FitnessService Area:Specialized Services

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Semi-Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$43.83	\$45.84	\$48.14	\$6.26	\$54.39	Jan-24	2023	\$2.29	5.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$39.42	\$41.23	\$43.29	\$5.63	\$48.92	Jan-24	2023	\$2.06	5.0%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racq	, ,		and dadminton								
10% discount on 5 visit items, 15% discount on 10 visit item											

Department:ServiceOakvilleKey Business:Town SouvenirsService Area:Various Sales

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Umbrellas	each	Y	\$16.24	\$16.24	\$16.24	\$2.11	\$18.35	Feb-19	2014	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.17	\$35.17	\$4.57	\$39.74	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.92	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$43.47	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.27	\$33.27	\$33.27	\$4.33	\$37.60	Feb-19	2018	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$12.25	\$13.84	\$13.84	\$1.80	\$15.64	Mar-23	2019	\$0.00	0.0%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
T-shirt - Navy	each	Y	\$13.17	\$13.04	\$13.04	\$1.70	\$14.74	Mar-23	2019	\$0.00	0.0%
T-shirt - White	each	Y	\$13.17	\$13.04	\$13.04	\$1.70	\$14.74	Mar-23	2019	\$0.00	0.0%
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$25.64	\$25.64	\$25.64	\$3.33	\$28.97	Feb-19	2014	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	\$37.85	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Stainless Navy Thermal Tumbler	each	Y	\$13.03	\$13.03	\$13.03	\$1.69	\$14.72	Feb-19	2019	\$0.00	0.0%
Men's Navy Golf Shirt	each	Y	\$32.95	\$32.95	\$32.95	\$4.28	\$37.23	May-18	2018	\$0.00	0.0%
Sonata Ball Point Pens	each	Y	\$2.89	\$2.89	\$2.89	\$0.38	\$3.27	Oct-19	2019	\$0.00	0.0%

### Department: Key Business: Service Area:

Transportation & Engineering Development Services and Permits, Inspections & Road Corridor Development Services and Permits, Inspections & Road Corridor

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Ful	ll Cost Recovery							
Permits												
Pool Enclosure (NOTE: In-ground/on-ground pools	Pools and Hot Tubs (includes one field inspection)	per application	Ν	\$308.00	\$322.00	\$332.00	N/A	\$332.00	Jan-24	2023	\$10.00	3.1%
will also require a Site Aleration Permit)	Inspection fee for additional inspection beyond one.	per inspection	Y	\$246.00	\$257.00	\$265.00	\$34.45	\$299.50	Jan-24	2023	\$8.00	3.1%
Site Alteration - Existing Residential Lot (lot grading changes e.g. home addition/rebuild, landscaping, in- ground/on-ground pool, etc)	Existing residential lots with an existing (or established) grading plan. (Engineering review and inspection service - provides for two field inspections)	per lot	N	\$1,131.00	\$1,183.00	\$1,987.00	N/A	\$1,987.00	Jan-24	2023	\$804.00	68.0%
Site Alteration - DEVELOPMENT (Subdivision/Site Plan/Condo)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	per application	N	\$2132.00 plus \$357/ha	\$2230.00 plus \$357/ha	\$3515.00 plus \$563/ha	N/A	\$3515.00 plus \$563/ha	Jan-24	2023	\$1,285.00	57.6%
Driveway Entrances/Widening	Single Residential Driveway entrances/widening	Per application	Ν	\$224.00	\$234.00	\$241.00	N/A	\$241.00	Jan-24	2023	\$7.00	3.0%
Driveway Entrances/widening	Multiple residential or non- residential	Per application	Ν	\$339.00	\$355.00	\$366.00	N/A	\$366.00	Jan-24	2023	\$11.00	3.1%
Road Cut (Excavation) Permit (PRIVATE SERVICE LINES/CONNECTIONS)	Permit fee	per application	N	\$439.00	\$459.00	\$473.00	N/A	\$473.00	Jan-24	2023	\$14.00	3.1%
Temporary Street Occupation Permit	MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application, per calendar year + Daily rate occupation and/or parking*	N	\$558.00	\$584.00	\$602.00	N/A	\$602.00	Jan-24	2023	\$18.00	3.1%
	MINOR OCCUPATION Disposal bin, rubber tired equipment, materials (includes up to three occurrences)	Per application, per calendar year + Daily rate occupation and/or parking*	N	\$291.00	\$304.00	\$313.00	N/A	\$313.00	Jan-24	2023	\$9.00	3.0%
	*Daily rate - occupation (Major and Minor)	Daily rate	N	\$28.00	\$29.25	\$30.00	N/A	\$30.00	Jan-24	2023	\$0.75	2.6%
	*Daily rate - parking (Major and Minor)	Daily rate per spot	N			See P	arking Rates	and Fees				

### Department:Transportation & EngineeringKey Business:Development Services and Permits, Inspections & Road CorridorService Area:Development Services and Permits, Inspections & Road Corridor

Service Provided	Fee Type	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Site Plan												
Commercial/Industrial/Muli-Residential Site Plan Supervision Fees	% of estimated construction value of EXTERNAL municipal site works AN required INTERNAL private s	ID 2) municipally	N	6.0%	6.0%	6.0%	N/A	6.0%	Jan-22	2012	\$0.00	0.0%
Site Plan Application	Site Plan Application (Engineering review and Inspection service - provides for 2 field inspections)	per application	N	\$1,989.00	\$2,080.00	\$2,142.00	N/A	\$2,142.00	Jan-24	2023	\$62.00	3.0%
(Scoped Engineering Approval only) DESP	Additional DESP Agreement Fee (if required to enter into and register agreement on property title)	per agreement	N	\$820.00	\$858.00	\$884.00	N/A	\$884.00	Jan-24	2023	\$26.00	3.0%
Subdivision												
Engineering Drawing Review	Base fee		Ν	\$29,835.00	\$31,207.00	\$32,597.00	N/A	\$32,597.00	Jan-24	2023	\$1,390.00	4.5%
	Residential	Per unit	N	\$109.00	\$114.00	\$117.50	N/A	\$117.50	Jan-24	2023	\$3.50	3.1%
	Industrial	Per 1,000 M2	N	\$109.00	\$114.00	\$117.50	N/A	\$117.50	Jan-24	2023	\$3.50	3.1%
	Add'l submissions after 3rd	each	N	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
Pre-Servicing Agreement - Optional	Base Fee		N	\$3,478.00	\$3,638.00	\$4,443.00	N/A	\$4,443.00	Jan-24	2023	\$805.00	22.1%
	Residential	Per unit	N	\$32.00	\$33.50	\$34.50	N/A	\$34.50	Jan-24	2023	\$1.00	3.0%
	Industrial	Per 1,000 M2	N	\$32.00	\$33.50	\$34.50	N/A	\$34.50	Jan-24	2023	\$1.00	3.0%
Subdivision Agreement Preparation	Base fee		N	\$21,201.00	\$22,176.00	\$22,841.00	N/A	\$22,841.00	Jan-24	2023	\$665.00	3.0%
	Residential	Per unit	Ν	\$98.00	\$102.50	\$105.50	N/A	\$105.50	Jan-24	2023	\$3.00	2.9%
	Industrial	Per 1,000 M2	Ν	\$98.00	\$102.50	\$105.50	N/A	\$105.50	Jan-24	2023	\$3.00	2.9%
	Council approval		N	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
	Agreement registration		N	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
Subdivision Supervision Fees	% of estimated construction value including contingency as per Sch subdivision agreemer	edule J of the	N	6.0%	6.0%	6.0%	N/A	6.0%	Jan-22	2012	\$0.00	0.0%

#### Department: Key Business: Service Area:

#### Transportation & Engineering Development Services and Permits, Inspections & Road Corridor Development Services and Permits, Inspections & Road Corridor

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Subdivision Assumption for plans with DPA post January 1, 2014	Base fee		Ν	\$8,048.00	\$8,418.00	\$8,671.00	N/A	\$8,671.00	Jan-24	2023	\$253.00	3.0%
	Residential	Per unit	Ν	\$59.00	\$61.50	\$63.50	N/A	\$63.50	Jan-24	2023	\$2.00	3.3%
	Industrial	Per 1,000 M2	Ν	\$59.00	\$61.50	\$63.50	N/A	\$63.50	Jan-24	2023	\$2.00	3.3%
Subdivision Assumption for plans with DPA prior to January 1, 2014	Base fee		Ν	\$24,684.00	\$25,820.00	\$26,595.00	N/A	\$26,595.00	Jan-24	2023	\$775.00	3.0%
	Residential	Per unit	Ν	\$97.00	\$101.50	\$104.50	N/A	\$104.50	Jan-24	2023	\$3.00	3.0%
	Industrial	Per 1,000 M2	Ν	\$97.00	\$101.50	\$104.50	N/A	\$104.50	Jan-24	2023	\$3.00	3.0%
Subdivision Assumption (Common to all assumptions)	Council approval		Ν	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
	Agreement registration		Ν	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
Condominium												
Engineering Drawing/Document Review	Base fee		Ν	\$18,901.00	\$19,770.00	\$20,363.00	N/A	\$20,363.00	Jan-24	2023	\$593.00	3.0%
	Residential	Per unit	Ν	\$97.00	\$101.50	\$104.50	N/A	\$104.50	Jan-24	2023	\$3.00	3.0%
	Industrial	Per 1,000 M2	Ν	\$97.00	\$101.50	\$104.50	N/A	\$104.50	Jan-24	2023	\$3.00	3.0%
	Add'l submissions after 3rd	each	Ν	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
Pre-servicing agreement - optional	Base fee		Ν	\$3,478.00	\$3,638.00	\$4,216.00	N/A	\$4,216.00	Jan-24	2023	\$578.00	15.9%
	Residential	Per unit	Ν	\$16.00	\$16.75	\$17.25	N/A	\$17.25	Jan-24	2023	\$0.50	3.0%
	Industrial	Per 1,000 M2	Ν	\$16.00	\$16.75	\$17.25	N/A	\$17.25	Jan-24	2023	\$0.50	3.0%
Condominium Agreement Preparation	Base fee		Ν	\$11,960.00	\$12,510.20	\$12,886.00	N/A	\$12,886.00	Jan-24	2023	\$375.80	3.0%
	Residential	Per unit	Ν	\$95.00	\$99.50	\$102.50	N/A	\$102.50	Jan-24	2023	\$3.00	3.0%
	Industrial	Per 1,000 M2	Ν	\$95.00	\$99.50	\$102.50	N/A	\$102.50	Jan-24	2023	\$3.00	3.0%
	Council approval		Ν	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
	Agreement registration		Ν	\$1,632.00	\$1,707.00	\$1,758.00	N/A	\$1,758.00	Jan-24	2023	\$51.00	3.0%
Condominium Supervision Fees	% of estimated construction value of EXTERNAL municipal site works AN required INTERNAL private s	D 2) municipally	N	6.0%	6.0%	6.0%	N/A	6.0%	Jan-22	2012	\$0.00	0.0%

### Department:Transportation & EngineeringKey Business:Development Services and Permits, Inspections & Road CorridorService Area:Development Services and Permits, Inspections & Road Corridor

Service Provided	Fee Type	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Other Fees												
Renewal fees (Applies to all Permits & DESP)	Required should permit/DESP expiry date lapse	per application	N	\$182.00	\$190.00	\$196.00	N/A	\$196.00	Jan-24	2023	\$6.00	3.2%
Cancellation Rebate (Applies to all Permits & DESP)	Refund 1/2 of fee only if approval not issued	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-24	N/A	N/A	N/A
Amendment of application (Applies to all Permits & DESP)	For changes to an approved permit/DESP	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-24	N/A	N/A	N/A
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees	per hour	Y	\$102.00	\$106.70	\$110.00	\$14.30	\$124.30	Jan-24	2023	\$3.30	3.1%
Subdivision/Condo Reduction in Securities		each	Ν	N/A	N/A	\$3,346.00	N/A	\$3,346.00	Jan-24	N/A	New	New
MECP CLI-ECA Approvals	Fee for processing Environmental Compliance Approval applications as per the applicable Ontario Ministry of Environment, Conservation &	per application	N	N/A	N/A	\$3,439.00	N/A	\$3,439.00	Jan-24	N/A	New	New
Temporary or Permanent Dewatering Discharges	Water Discharge to Town's Storm Sewer System	each	N	N/A	N/A	\$3,439.00	N/A	\$3,439.00	Jan-24	N/A	New	New

Department:Transportation & EngineeringKey Business:Administration and Design & ConstructionService Area:Compliance Letters & Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Agreement Compliance Letter	per property	N	\$94.00	\$98.00	\$215.00	N/A	\$215.00	Jan-24	2023	\$117.00	119.4%
Sale of Reports	per document	Υ	\$31.00	\$32.00	\$32.00	\$4.16	\$36.16	Mar-23	2022	\$0.00	0.0%

Department: Key Business: Service Area: Transportation & Engineering

Surveys, Drafting & Road Corridor

Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$16.00	\$17.00	\$17.00	\$2.21	\$19.21	Mar-23	2022	\$0.00	0.0%
White Print from Microfiche Card	per page	Υ	\$24.00	\$25.00	\$25.00	\$3.25	\$28.25	Mar-23	2022	\$0.00	0.0%

### Department:

Key Business: Service Area: Transportation & Engineering Traffic Engineering Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Sale of Reports & Publish.	per application	Υ	\$16.00	\$17.00	\$17.00	\$2.21	\$19.21	Mar-23	2022	\$0.00	0.0%

## Department:Transportation & EngineeringKey Business:Permits, Inspections & Road CorridorService Area:Permits, Inspections & Road Corridor

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM- YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
				Full (	Cost Recovery	•	•	•				
Minor/Local Road Closure/Street Parties	Deposit	Per event	Ν	\$130.00	\$136.00	\$142.00	N/A	\$142.00	Jan-24	2023	\$6.00	4.4%
	Permit Fee	Per event	Ν	\$71.00	\$74.00	\$184.00	N/A	\$184.00	Jan-24	2023	\$110.00	148.6%
	Service Fee - barrier drop off and pick up	Per event	Y	\$189.00	\$198.00	\$207.00	\$26.91	\$233.91	Jan-24	2023	\$9.00	4.5%
	Permit Fee if Traffic Control Provided	Per event	Ν	\$339.00	\$355.00	\$371.00	N/A	\$371.00	Jan-24	2023	\$16.00	4.5%
Major Road Closures or Major Event	BIA or Charity Event	Per event	Ν	\$670.00	\$701.00	\$1,030.00	N/A	\$1,030.00	Jan-24	2023	\$329.00	46.9%
		Per event	Ν	\$1,551.00	\$1,622.00	\$1,671.00	N/A	\$1,671.00	Jan-24	2023	\$49.00	3.0%
	Profitable events	Plus a per km rate of road occupation	Ν	\$199.00	\$208.00	\$217.00	N/A	\$217.00	Jan-24	2023	\$9.00	4.3%
	Filming Activity	Per event	Ν	\$238.00	\$249.00	\$285.00	N/A	\$285.00	Jan-24	2023	\$36.00	14.5%
	Filming Activity	Per day	Ν	\$448.00	\$469.00	\$483.00	N/A	\$483.00	Jan-24	2023	\$14.00	3.0%
Newspaper Boxes	Commerical areas	Per year	Ν	\$222.00	\$232.00	\$239.00	N/A	\$239.00	Jan-24	2023	\$7.00	3.0%
	All other areas	Per year	Ν	\$70.00	\$73.00	\$75.00	N/A	\$75.00	Jan-24	2023	\$2.00	2.7%
	Newspaper Box Retrieval Fee	Per box	Υ	\$199.00	\$208.00	\$217.00	\$28.21	\$245.21	Jan-24	2023	\$9.00	4.3%
Banner Permits - street and pole banners)	Permit Fee	Per application	Ν	\$144.00	\$151.00	\$156.00	N/A	\$156.00	Jan-24	2023	\$5.00	3.3%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$627.00	\$656.00	\$686.00	\$89.18	\$775.18	Jan-24	2023	\$30.00	4.6%
	Service Fee - streelight banner set up and removal	Per banner	Y	\$144.00	\$151.00	\$156.00	\$20.28	\$176.28	Jan-24	2023	\$5.00	3.3%
Temp. Commerical Sign on Town Property (includes A-Frame signs)	Sandwich Board	per board annual	N	\$69.00	\$72.00	\$118.00	N/A	\$118.00	Jan-24	2023	\$46.00	63.9%
Oversize / Long Loads	Per Application		Ν	\$392.00	\$410.00	\$422.00	N/A	\$422.00	Jan-24	2023	\$12.00	2.9%
	Annual		Ν	\$536.00	\$561.00	\$586.00	N/A	\$586.00	Jan-24	2023	\$25.00	4.5%
Encroachment/Licence/Release Agreements	Per Permit Application	Per Location	Ν	\$1,720.00	\$1,800.00	\$1,868.00	N/A	\$1,868.00	Jan-24	2023	\$68.00	3.8%
	Agreement Preparation	Per Location	Ν	\$669.00	\$700.00	\$732.00	N/A	\$732.00	Jan-24	2023	\$32.00	4.6%

## Department:Transportation & EngineeringKey Business:Permits, Inspections & Road CorridorService Area:Permits, Inspections & Road Corridor

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM- YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
License Agreements	Per Permit Application	Per Location	N	\$1,720.00	\$1,799.00	\$1,868.00	N/A	\$1,868.00	Jan-24	2023	\$69.00	3.8%
	Agreement Preparation	Per Location	N	\$669.00	\$700.00	\$732.00	N/A	\$732.00	Jan-24	2023	\$32.00	4.6%
Merchanise Display	Permit fee	per application	Ν	\$133.00	\$139.00	\$143.00	N/A	\$143.00	Jan-24	2023	\$4.00	2.9%
		square metre /month	Y	\$18.00	\$19.00	\$20.00	\$2.60	\$22.60	Jan-24	2023	\$1.00	5.3%
		tables & chairs/month	Y	\$46.00	\$48.00	\$50.00	\$6.50	\$56.50	Jan-24	2023	\$2.00	4.2%
		annual sandwich board	N	\$69.00	\$72.00	\$75.00	N/A	\$75.00	Jan-24	2023	\$3.00	4.2%
Road Closure - Construction Related	Permit fee	Per project	N	\$985.00	\$1,030.00	\$1,061.00	N/A	\$1,061.00	Jan-24	2023	\$31.00	3.0%
Road Cut (Excavation) Permit (Public Utilities/Services - Water/Wastewater)	Permit fee	per application	N	\$533.00	\$558.00	\$575.00	N/A	\$575.00	Jan-24	2023	\$17.00	3.0%
Road Cut (Excavation) Permit - Without executed Municipal Access	Major Project	per application	Ν	\$533.00	\$558.00	\$575.00	N/A	\$575.00	Jan-24	2023	\$17.00	3.0%
Agreement or Franchise Agreement	Minor Project	per application	N	\$134.00	\$140.00	\$144.00	N/A	\$144.00	Jan-24	2023	\$4.00	2.9%
Road Cut (Excavation) Permit - With executed Municipal Access	Major Project	per application	N	\$533.00	\$558.00	\$575.00	N/A	\$575.00	Jan-24	2023	\$17.00	3.0%
Agreement or Franchise Agreement (Type 1)	Minor Project	per application	Ν	\$134.00	\$140.00	\$144.00	N/A	\$144.00	Jan-24	2023	\$4.00	2.9%
Telecommunications Municipal Consents - With executed Municipal Access Agreement or Franchise Agreement(Type 1)	Review Fee	per affected street	N	\$309.00	\$323.00	\$338.00	N/A	\$338.00	Jan-24	2023	\$15.00	4.6%
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$662.00	\$692.00	\$713.00	N/A	\$713.00	Jan-24	2023	\$21.00	3.0%
Municipal Access Agreement Fee	Annual Fee	per agreement	Ν	\$6,370.00	\$6,663.00	\$6,863.00	N/A	\$6,863.00	Jan-24	2023	\$200.00	3.0%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$361.00	\$378.00	\$395.00	N/A	\$395.00	Jan-24	2023	\$17.00	4.5%
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$254.00	\$266.00	\$274.00	N/A	\$274.00	Jan-24	2023	\$8.00	3.0%

Department:	Transportation & Engineering
Key Business:	Permits, Inspections & Road Corridor
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Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM· YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Bistro Patio	Permit Fee	per season	Ν	\$250.00	\$262.00	\$201.00	N/A	\$201.00	Jan-24	2023	-\$61.00	-23.3%
Patio with enclosure on the boulevard	Permit Fee	per season	N	\$750.00	\$785.00	\$414.00	N/A	\$414.00	Jan-24	2023	-\$371.00	-47.3%
Extended patio with enclosure in parking stall	Permit Fee	per season	Ν	\$750.00	\$785.00	\$414.00	N/A	\$414.00	Jan-24	2023	-\$371.00	-47.3%
Outdoor displays	Permit Fee	per season	Ν	\$110.00	\$115.00	\$54.00	N/A	\$54.00	Jan-24	2023	-\$61.00	-53.0%
Change of Municipal Address	Address Change	per address	Ν	\$1,072.00	\$1,121.00	\$1,155.00	N/A	\$1,155.00	Jan-24	2023	\$34.00	3.0%
Drawing Request (incl. Routine Disclosure)	Document Request	per application	Ν	N/A	\$60.00	\$60.00	N/A	\$60.00	Mar-23	2023	\$0.00	0.0%