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## **Approved 2021 Rates and Fees Schedule**

**Department:** Building Services  
**Key Business:** Inspection Services and Permit & Zoning  
**Service Area:** Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified</b>											
<b>Cost Recovery - 100% Full Cost Recovery</b>											
Pre-Screening Application Fee	each	N	N/A	N/A	\$60.00	N/A	\$60.00	Jan-21	NEW	NEW	NEW
<b>Industrial</b>											
New Factories and Warehouses Shell only	under 1000-5000 m2	N	\$14.95	\$14.95	\$12.85	N/A	\$12.85	Jan-21	2019	-\$2.10	-14.0%
New Factories and Warehouses Shell only	5000 m2-over	N	\$8.80	\$8.80	\$8.95	N/A	\$8.95	Jan-21	2019	\$0.15	1.7%
Interior finished/alterations/partitioning		N	\$5.90	\$5.90	\$6.00	N/A	\$6.00	Jan-21	2019	\$0.10	1.7%
Pre-engineered Metal Buildings	Unit rates for factories and warehouses above can be applied to pre-engineered metal buildings							Jan-21	N/A	N/A	N/A
<b>Commercial - Institutional</b>											
<i>Office Buildings</i>											
New Shell Only	1 to 20 storeys	N	\$17.95	\$17.95	\$18.25	N/A	\$18.25	Jan-21	2019	\$0.30	1.7%
Interior finish / alteration / partitioning for offices		N	\$5.90	\$5.90	\$6.00	N/A	\$6.00	Jan-21	2019	\$0.10	1.7%
<i>Retail Stores</i>											
New Shell Only		N	\$16.70	\$16.70	\$17.00	N/A	\$17.00	Jan-21	2019	\$0.30	1.8%
Interior finish / alteration / partitioning only		N	\$11.35	\$11.35	\$9.40	N/A	\$9.40	Jan-21	2019	-\$1.95	-17.2%
<i>Restaurants</i>											
New Shell Only		N	\$25.75	\$25.75	\$26.20	N/A	\$26.20	Jan-21	2019	\$0.45	1.7%
Interior finish / alteration / partitioning only		N	\$13.55	\$13.55	\$10.20	N/A	\$10.20	Jan-21	2019	-\$3.35	-24.7%
<i>Theatres</i>											
New		N	\$36.50	\$36.50	\$37.10	N/A	\$37.10	Jan-21	2019	\$0.60	1.6%
Interior alteration		N	\$18.25	\$18.25	\$18.55	N/A	\$18.55	Jan-21	2019	\$0.30	1.6%

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**Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified**

*Hotels/Motels*

New		N	\$26.72	\$26.72	<b>\$27.20</b>	N/A	<b>\$27.20</b>	Jan-21	2019	\$0.48	1.8%
Interior Alteration		N	N/A	N/A	<b>\$10.60</b>	N/A	<b>\$10.60</b>	Jan-21	NEW	NEW	NEW

*Recreation Centre Complex/Swimming Pools*

New		N	\$37.50	\$37.50	<b>\$38.15</b>	N/A	<b>\$38.15</b>	Jan-21	2019	\$0.65	1.7%
Interior alteration		N	\$18.25	\$18.25	<b>\$18.55</b>	N/A	<b>\$18.55</b>	Jan-21	2019	\$0.30	1.6%

*Commercial Specialty*

New Fire Halls, Funeral Homes, Gas Stations, Car Dealerships, Car Washes, Gymnasiums, Arenas, Long Term Care Facilities, Apartments, Dental, Medical, Verterinary, Clinics, Laboratories, Air Supported Structures, etc.		N	\$22.40	\$22.40	<b>\$22.40</b>	N/A	<b>\$22.40</b>	Feb-19	2018	\$0.00	0.0%
Interior Alteration		N	\$11.20	\$11.20	<b>\$11.40</b>	N/A	<b>\$11.40</b>	Jan-21	2019	\$0.20	1.8%
Tent - Temporary	each	N	\$410.00	\$410.00	<b>\$415.00</b>	N/A	<b>\$415.00</b>	Jan-21	2019	\$5.00	1.2%
Pre-fabricated trailer	each	N	\$410.00	\$410.00	<b>\$415.00</b>	N/A	<b>\$415.00</b>	Jan-21	2019	\$5.00	1.2%

*Schools*

New		N	\$29.60	\$29.60	<b>\$30.10</b>	N/A	<b>\$30.10</b>	Jan-21	2019	\$0.50	1.7%
Interior Alteration		N	\$14.80	\$14.80	<b>\$15.05</b>	N/A	<b>\$15.05</b>	Jan-21	2019	\$0.25	1.7%
Portable Classrooms	each	N	\$432.00	\$432.00	<b>\$440.00</b>	N/A	<b>\$440.00</b>	Jan-21	2019	\$8.00	1.9%

*Places of Worship*

New		N	\$22.40	\$22.40	<b>\$22.80</b>	N/A	<b>\$22.80</b>	Jan-21	2019	\$0.40	1.8%
Interior alteration		N	\$11.20	\$11.20	<b>\$11.40</b>	N/A	<b>\$11.40</b>	Jan-21	2019	\$0.20	1.8%

**Department:** Building Services  
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**Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified**

*Hospitals*

New Medical Centres, Hospitals		N	\$33.10	\$33.10	<b>\$33.65</b>	N/A	<b>\$33.65</b>	Jan-21	2019	\$0.55	1.7%
Interior Alteration		N	\$15.00	\$15.00	<b>\$15.25</b>	N/A	<b>\$15.25</b>	Jan-21	2019	\$0.25	1.7%

*Parking Garage*

Above ground - New / Alter		N	\$6.85	\$6.85	<b>\$7.00</b>	N/A	<b>\$7.00</b>	Jan-21	2019	\$0.15	2.2%
Underground - New / Alter		N	\$10.85	\$10.85	<b>\$11.00</b>	N/A	<b>\$11.00</b>	Jan-21	2019	\$0.15	1.4%

**Residential**

Apartments, Retirement Homes and Dormitories		N	N/A	N/A	<b>\$22.80</b>	N/A	<b>\$22.80</b>	Jan-21	NEW	NEW	NEW
Alterations		N	N/A	N/A	<b>\$11.40</b>	N/A	<b>\$11.40</b>	Jan-21	NEW	NEW	NEW
Residential Dwellings New, Additions and Accessory Units		N	\$17.15	\$17.15	<b>\$17.45</b>	N/A	<b>\$17.45</b>	Jan-21	2019	\$0.30	1.7%
Garages, Unheated Accessory Buildings and Open Porches		N	N/A	N/A	<b>\$5.80</b>	N/A	<b>\$5.80</b>	Jan-21	NEW	NEW	NEW
Residential Basements/Finishings/Interior Alterations		N	\$4.70	\$4.70	<b>\$4.80</b>	N/A	<b>\$4.80</b>	Jan-21	2019	\$0.10	2.1%
Sprinkler Systems		N	\$0.45	\$0.45	<b>\$0.45</b>	N/A	<b>\$0.45</b>	Jan-17	2016	\$0.00	0.0%
Fireplace	each	N	\$219.00	\$219.00	<b>\$220.00</b>	N/A	<b>\$220.00</b>	Jan-21	2019	\$1.00	0.5%
Deck	each	N	\$210.00	\$210.00	<b>\$215.00</b>	N/A	<b>\$215.00</b>	Jan-21	2019	\$5.00	2.4%
Walk Up Basement	each	N	N/A	N/A	<b>\$500.00</b>	N/A	<b>\$500.00</b>	Jan-21	NEW	NEW	NEW

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**Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified**

**Stand-alone Plumbing and Drains**

*Plumbing Service*

Stand-alone Residential Water Service and/or Sanitary and Storm Piping		N	\$84.00	\$84.00	<b>\$85.00</b>	N/A	<b>\$85.00</b>	Jan-21	2019	\$1.00	1.2%
25mm and Larger Domestic - private side	per metre	N	\$10.75	\$10.75	<b>\$10.95</b>	N/A	<b>\$10.95</b>	Jan-21	2019	\$0.20	1.9%
100mm and Larger Domestic and Fire Line - private side	per metre	N	\$22.45	\$22.45	<b>\$22.85</b>	N/A	<b>\$22.85</b>	Jan-21	2019	\$0.40	1.8%
Sanitary and storm piping	per metre	N	\$3.55	\$3.55	<b>\$3.75</b>	N/A	<b>\$3.75</b>	Jan-21	2019	\$0.20	5.6%
Fixture (includes backwater valves)	each	N	\$39.00	\$39.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-21	2019	\$61.00	156.4%
Backflow preventer	each	N	\$295.00	\$295.00	<b>\$300.00</b>	N/A	<b>\$300.00</b>	Jan-21	2019	\$5.00	1.7%
Sewage Systems	each	N	\$1,143.00	\$1,143.00	<b>\$1,165.00</b>	N/A	<b>\$1,165.00</b>	Jan-21	2019	\$22.00	1.9%

**General Fees**

*Demolition Permit*

Demolition		N	\$421.00	\$421.00	<b>\$430.00</b>	N/A	<b>\$430.00</b>	Jan-21	2019	\$9.00	2.1%
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*Authority to Occupy*

Authority to Occupy	each	N	\$687.00	\$687.00	<b>\$700.00</b>	N/A	<b>\$700.00</b>	Jan-21	2019	\$13.00	1.9%
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*Partial Permit*

Partial Permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees		N	\$687.00	\$687.00	<b>\$700.00</b>	N/A	<b>\$700.00</b>	Jan-21	2019	\$13.00	1.9%
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**Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified**

*Conditional Permit*

Conditional Permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement		N	\$687.00	\$687.00	<b>\$700.00</b>	N/A	<b>\$700.00</b>	Jan-21	2019	\$13.00	1.9%
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*Change of Use*

Minimum (includes 4 hours review time)		N	\$687.00	\$687.00	<b>\$700.00</b>	N/A	<b>\$700.00</b>	Jan-21	2019	\$13.00	1.9%
Each additional hour review time		N	\$163.00	\$163.00	<b>\$165.00</b>	N/A	<b>\$165.00</b>	Jan-21	2019	\$2.00	1.2%

*Alternative Solution / Equivalency Application*

Minimum (includes 10 hours review time)		N	\$1,519.00	\$1,519.00	<b>\$1,545.00</b>	N/A	<b>\$1,545.00</b>	Jan-21	2019	\$26.00	1.7%
Each additional hour review time		N	\$163.00	\$163.00	<b>\$165.00</b>	N/A	<b>\$165.00</b>	Jan-21	2019	\$2.00	1.2%

*Revisions to a Permit*

Minimum (includes 2 hours review time)		N	\$421.00	\$421.00	<b>\$430.00</b>	N/A	<b>\$430.00</b>	Jan-21	2019	\$9.00	2.1%
Each additional hour review time		N	\$163.00	\$163.00	<b>\$165.00</b>	N/A	<b>\$165.00</b>	Jan-21	2019	\$2.00	1.2%
Transfer of Permit		N	\$40.00	\$40.00	<b>\$45.00</b>	N/A	<b>\$45.00</b>	Jan-21	2019	\$5.00	12.5%
Permit Extensions (no revisions required)		N	\$113.00	\$113.00	<b>\$115.00</b>	N/A	<b>\$115.00</b>	Jan-21	2019	\$2.00	1.8%
Re-stamp drawings per hour (minimum charge 1 hour)		N	\$113.00	\$113.00	<b>\$115.00</b>	N/A	<b>\$115.00</b>	Jan-21	2019	\$2.00	1.8%
Certified Model Program - When Available- plan review only without permit application	each model	N	\$1,154.00	\$1,154.00	<b>\$1,500.00</b>	N/A	<b>\$1,500.00</b>	Jan-21	2019	\$346.00	30.0%
Limiting distance agreements (Building Department fee only)		N	\$687.00	\$687.00	<b>\$687.00</b>	N/A	<b>\$687.00</b>	Feb-19	2018	\$0.00	0.0%

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Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified

**Other Fees**

Building Compliance Letters	regular	N	\$113.00	\$113.00	<b>\$115.00</b>	N/A	<b>\$115.00</b>	Jan-21	2013	\$2.00	1.8%
	express	N	\$169.00	\$169.00	<b>\$170.00</b>	N/A	<b>\$170.00</b>	Jan-21	2013	\$1.00	0.6%
Zoning Letter	each	N	N/A	N/A	<b>\$153.00</b>	N/A	<b>\$153.00</b>	Jan-21	NEW	NEW	NEW
Request for Survey Plan (routine disclosure)	per survey plan	N	N/A	\$25.00	<b>\$25.00</b>	N/A	<b>\$25.00</b>	Jan-21	2020	\$0.00	0.0%

**Note:** See Planning Services Rates and Fees for Committee of Adjustment Information

**Department:** Clerk's  
**Key Business:** Legislative Services  
**Service Area:** Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery where applicable</b>											
Burial Permit	permit	N	\$50.00	\$55.00	<b>\$55.00</b>	N/A	<b>\$55.00</b>	Jan-20	2013	\$0.00	0.0%
Burial Permit After Hours	permit	N	\$80.00	\$80.00	<b>\$85.00</b>	N/A	<b>\$85.00</b>	Jan-21	2019	\$5.00	6.3%
Marriage Licence	licence	N	\$150.00	\$155.00	<b>\$155.00</b>	N/A	<b>\$155.00</b>	Jan-20	2018	\$0.00	0.0%
Commissioner of Oaths Services/Residency letters	oath	Y	\$30.97	\$35.40	<b>\$35.40</b>	<b>\$4.60</b>	<b>\$40.00</b>	Jan-20	2015	\$0.00	0.0%
Offsite Pension/Verification of Life	confirmation	Y	\$30.97	\$35.40	<b>\$35.40</b>	<b>\$4.60</b>	<b>\$40.00</b>	Jan-20	2015	\$0.00	0.0%
Certified True Copies of Town Documents	document	N	\$15.00	\$15.00	<b>\$15.00</b>	N/A	<b>\$15.00</b>	Jan-09	2009	\$0.00	0.0%
Photocopy	per page	Y	\$0.44	\$0.44	<b>\$0.44</b>	<b>\$0.06</b>	<b>\$0.50</b>	Jan-09	2009	\$0.00	0.0%
Municipal Freedom of Information (FOI) Request	request	N	\$5.00	\$5.00	<b>\$5.00</b>	N/A	<b>\$5.00</b>	Jan-09	2009	\$0.00	0.0%
Special Occasion Permit	permit	N	\$25.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Jan-20	2009	\$0.00	0.0%
Municipal Information Approval	approval	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-13	2009	\$0.00	0.0%
Document Search / Preparation	hourly	N	\$30.00	\$30.00	<b>\$30.00</b>	N/A	<b>\$30.00</b>	Jan-09	2009	\$0.00	0.0%
Records Retrieval	normal delivery	Y	\$48.67	\$48.67	<b>\$48.67</b>	<b>\$6.33</b>	<b>\$55.00</b>	Jan-18	2017	\$0.00	0.0%
Records Retrieval	rush	Y	\$68.14	\$68.14	<b>\$68.14</b>	<b>\$8.86</b>	<b>\$77.00</b>	Jan-18	2017	\$0.00	0.0%
Marriage Consultation & Service	service	Y	\$300.00	\$325.00	<b>\$325.00</b>	<b>\$42.25</b>	<b>\$367.25</b>	Jan-20	2013	\$0.00	0.0%
Rehearsal Time	service	Y	\$100.00	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Jan-13	2013	\$0.00	0.0%
Non-Refundable Appointment Revision Fee	service	Y	\$50.00	\$50.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-13	2013	\$0.00	0.0%

**Department:** Clerk's  
**Key Business:** Legislative Services  
**Service Area:** Official Documents & Services

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Marriage Facility Fee during 12-5	rental	Y	\$105.00	\$107.00	<b>\$109.00</b>	<b>\$14.17</b>	<b>\$123.17</b>	Jan-21	2020	\$2.00	1.9%
Marriage Facility Fee after business hours	rental	Y	\$210.00	\$214.00	<b>\$218.00</b>	<b>\$28.34</b>	<b>\$246.34</b>	Jan-21	2020	\$4.00	1.9%
Offsite Marriage Outside Oakville	service	Y	\$50.00	\$50.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-09	2009	\$0.00	0.0%
Offsite Marriage In Oakville	service	Y	\$25.00	\$25.00	<b>\$25.00</b>	<b>\$3.25</b>	<b>\$28.25</b>	Jan-09	2009	\$0.00	0.0%
Marriage Cancellation Fee	service	Y	\$125.00	\$125.00	<b>\$125.00</b>	<b>\$16.25</b>	<b>\$141.25</b>	Feb-19	2018	\$0.00	0.0%
Closed Meeting Investigation	request	N	\$125.00	\$125.00	<b>\$125.00</b>	<b>N/A</b>	<b>\$125.00</b>	Jan-08	2008	\$0.00	0.0%

**Department:** Clerk's  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>											
Lottery Licences	each	N	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	N/A	N/A
Lottery Licence Amendment	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Eligibility Review	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Property Standards Appeal Hearing	per event	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-14	2014	\$0.00	0.0%
Appeals Committee Hearing/business lic./biting dog/taxi/fence.	per event	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Feb-15	2014	\$0.00	0.0%

**Department:** Development Engineering  
**Key Business:** Development Engineering and Permits & Construction  
**Service Area:** Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Full Cost Recovery</b>												
<b>Permits</b>												
Pool Enclosure (NOTE: In-ground/on-ground pools will also require a Site Alteration Permit)	Pools and Hot Tubs (includes 1 field inspection)	per application	N	\$289.00	\$297.00	<b>\$302.00</b>	N/A	<b>\$302.00</b>	Jan-21	2020	\$5.00	1.7%
	Inspection fee for additional inspection beyond 1.	per inspection	Y	\$231.00	\$237.50	<b>\$241.00</b>	\$31.33	<b>\$272.40</b>	Jan-21	2020	\$3.50	1.5%
Site Alteration - Existing Residential Lot (lot grading changes e.g. home addition/rebuild, landscaping, in-ground/on-ground pool, etc) - Cost includes final inspection service	Existing residential lots with an existing (or established) grading plan	per lot	N	\$1,061.00	\$1,091.00	<b>\$1,109.00</b>	N/A	<b>\$1,109.00</b>	Jan-21	2020	\$18.00	1.6%
Site Alteration - DEVELOPMENT (Subdivision/Site Plan/Condo)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	per application	N	\$2000.00 plus \$350/ha	\$2055.00 plus \$350/ha	<b>\$2090.00 plus \$350/ha</b>	N/A	<b>\$2090.00 plus \$350/ha</b>	Jan-21	2020	\$35.00	1.7%
Driveway Entrances/Widening	Single Residential Driveway entrances/widening	Per application	N	\$210.00	\$216.00	<b>\$219.50</b>	N/A	<b>\$219.50</b>	Jan-21	2020	\$3.50	1.6%
	Multiple residential or non-residential	Per application	N	\$318.00	\$327.00	<b>\$332.50</b>	N/A	<b>\$332.50</b>	Jan-21	2020	\$5.50	1.7%
Temporary Street Occupation Permit	MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application + Daily rate occupation and/or parking*	N	\$523.00	\$538.00	<b>\$547.00</b>	N/A	<b>\$547.00</b>	Jan-21	2020	\$9.00	1.7%
	MINOR OCCUPATION Disposal bin, rubber tired equipment, materials, commercial/ construction vehicles	Per application + Daily rate occupation and/or parking*	N	\$272.00	\$280.00	<b>\$285.00</b>	N/A	<b>\$285.00</b>	Jan-21	2020	\$5.00	1.8%
	*Daily rate - occupation (Major and Minor)	Daily rate	N	\$26.00	\$26.75	<b>\$27.20</b>	N/A	<b>\$27.20</b>	Jan-21	2020	\$0.45	1.7%
	*Daily rate - parking (Major and Minor)	Daily rate per spot	N	See Parking Rates and Fees								
Road Cut (excavation) permit (PRIVATE SERVICE LINES/CONNECTIONS)	Permit fee Part 1: Admin and Inspection Fee Part 2: Pavement Degradation Fee	Per application (Part 1 of 2)	N	\$345.00	\$355.00	<b>\$430.00</b>	N/A	<b>\$430.00</b>	Jan-21	2020	\$75.00	21.1%
		Per application (Part 2 of 2)	N	PLEASE REFER TO INFRASTRUCTURE PLANNING & IMPROVEMENTS (Infrastructure Planning - Rate and Fees for component 2 TBD for 2021 )								

**Department:** Development Engineering  
**Key Business:** Development Engineering and Permits & Construction  
**Service Area:** Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Site Plan</b>												
Commercial/Industrial/Multi-Residential Site Plan Supervision Fees	6.0 % of estimated construction value of ALL: 1) required EXTERNAL municipal site works AND 2) municipally required INTERNAL private site works								Jan-21	N/A	N/A	N/A
Site Plan Application (Scoped Engineering Approval only) DESP	Site Plan Application (Engineering review and Inspection service - provides for 2 field inspections)	per application	N	\$1,867.00	\$1,919.00	\$1,950.00	N/A	\$1,950.00	Jan-21	2020	\$31.00	1.6%
	Additional DESP Agreement Fee (if required to enter into and register agreement on property title)	per agreement	N	\$769.00	\$791.00	\$804.00	N/A	\$804.00	Jan-21	2020	\$13.00	1.6%
<b>Subdivision</b>												
Engineering Drawing Review	Base fee		N	\$27,988.80	\$28,760.00	\$29,250.00	N/A	\$29,250.00	Jan-21	2020	\$490.00	1.7%
	Residential	Per unit	N	\$102.00	\$105.00	\$107.00	N/A	\$107.00	Jan-21	2020	\$2.00	1.9%
	Industrial	Per 1,000 M2	N	\$102.00	\$105.00	\$107.00	N/A	\$107.00	Jan-21	2020	\$2.00	1.9%
	Add'l submissions after 3rd	each	N	\$1,530.00	\$1,573.00	\$1,600.00	N/A	\$1,600.00	Jan-21	2020	\$27.00	1.7%
Pre-Servicing Agreement - Optional	Base Fee		N	\$3,264.00	\$3,355.00	\$3,410.00	N/A	\$3,410.00	Jan-21	2020	\$55.00	1.6%
	Residential	Per unit	N	\$29.58	\$30.40	\$31.00	N/A	\$31.00	Jan-21	2020	\$0.60	2.0%
	Industrial	Per 1,000 M2	N	\$29.58	\$30.40	\$31.00	N/A	\$31.00	Jan-21	2020	\$0.60	2.0%
Subdivision Agreement Preparation	Base fee		N	\$19,890.00	\$20,440.00	\$20,785.00	N/A	\$20,785.00	Jan-21	2020	\$345.00	1.7%
	Residential	Per unit	N	\$91.80	\$94.50	\$96.00	N/A	\$96.00	Jan-21	2020	\$1.50	1.6%
	Industrial	Per 1,000 M2	N	\$91.80	\$94.50	\$96.00	N/A	\$96.00	Jan-21	2020	\$1.50	1.6%
	Council approval		N	\$1,530.00	\$1,573.00	\$1,600.00	N/A	\$1,600.00	Jan-21	2020	\$27.00	1.7%
	Agreement registration		N	\$1,530.00	\$1,573.00	\$1,600.00	N/A	\$1,600.00	Jan-21	2020	\$27.00	1.7%
	Security reductions - after 1st reduction	per request	N	\$382.50	\$393.50	\$400.00	N/A	\$400.00	Jan-21	2020	\$6.50	1.7%
Subdivision Supervision Fees	Percentage based on 5.5% of estimated construction value of public work								Jan-21	N/A	N/A	N/A

**Department:** Development Engineering  
**Key Business:** Development Engineering and Permits & Construction  
**Service Area:** Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Subdivision Assumption for plans with DPA post January 1, 2014	Base fee		N	\$7,548.00	\$7,760.00	<b>\$7,890.00</b>	N/A	<b>\$7,890.00</b>	Jan-21	2020	\$130.00	1.7%
	Residential	Per unit	N	\$55.08	\$56.60	<b>\$57.50</b>	N/A	<b>\$57.50</b>	Jan-21	2020	\$0.90	1.6%
	Industrial	Per 1,000 M2	N	\$55.08	\$56.60	<b>\$57.50</b>	N/A	<b>\$57.50</b>	Jan-21	2020	\$0.90	1.6%
Subdivision Assumption for plans with DPA prior to January 1, 2014	Base fee		N	\$23,154.00	\$23,800.00	<b>\$24,200.00</b>	N/A	<b>\$24,200.00</b>	Jan-21	2020	\$400.00	1.7%
	Residential	Per unit	N	\$90.78	\$93.25	<b>\$95.00</b>	N/A	<b>\$95.00</b>	Jan-21	2020	\$1.75	1.9%
	Industrial	Per 1,000 M2	N	\$90.78	\$93.25	<b>\$95.00</b>	N/A	<b>\$95.00</b>	Jan-21	2020	\$1.75	1.9%
Subdivision Assumption (Common to all assumptions)	Council approval		N	\$1,530.00	\$1,573.00	<b>\$1,600.00</b>	N/A	<b>\$1,600.00</b>	Jan-21	2020	\$27.00	1.7%
	Agreement registration		N	\$1,530.00	\$1,573.00	<b>\$1,600.00</b>	N/A	<b>\$1,600.00</b>	Jan-21	2020	\$27.00	1.7%
	Security reductions - after 1st reduction	per request	N	\$387.60	\$398.50	<b>\$405.00</b>	N/A	<b>\$405.00</b>	Jan-21	2020	\$6.50	1.6%

**Condominium**

Engineering Drawing/Document Review	Base fee		N	\$17,727.60	\$18,220.00	<b>\$18,530.00</b>	N/A	<b>\$18,530.00</b>	Jan-21	2020	\$310.00	1.7%
	Residential	Per unit	N	\$90.78	\$93.25	<b>\$95.00</b>	N/A	<b>\$95.00</b>	Jan-21	2020	\$1.75	1.9%
	Industrial	Per 1,000 M2	N	\$90.78	\$93.25	<b>\$95.00</b>	N/A	<b>\$95.00</b>	Jan-21	2020	\$1.75	1.9%
	Add'l submissions after 3rd	each	N	\$1,530.00	\$1,573.00	<b>\$1,600.00</b>	N/A	<b>\$1,600.00</b>	Jan-21	2020	\$27.00	1.7%
Pre-servicing agreement - optional	Base fee		N	\$3,264.00	\$3,355.00	<b>\$3,410.00</b>	N/A	<b>\$3,410.00</b>	Jan-21	2020	\$55.00	1.6%
	Residential	Per unit	N	\$14.74	\$15.15	<b>\$15.40</b>	N/A	<b>\$15.40</b>	Jan-21	2020	\$0.25	1.7%
	Industrial	Per 1,000 M2	N	\$14.74	\$15.15	<b>\$15.40</b>	N/A	<b>\$15.40</b>	Jan-21	2020	\$0.25	1.7%
Condominium Agreement Preparation	Base fee		N	\$11,220.00	\$11,530.00	<b>\$11,725.00</b>	N/A	<b>\$11,725.00</b>	Jan-21	2020	\$195.00	1.7%
	Residential	Per unit	N	\$88.74	\$91.25	<b>\$92.80</b>	N/A	<b>\$92.80</b>	Jan-21	2020	\$1.55	1.7%
	Industrial	Per 1,000 M2	N	\$88.74	\$91.25	<b>\$92.80</b>	N/A	<b>\$92.80</b>	Jan-21	2020	\$1.55	1.7%
	Council approval		N	\$1,530.00	\$1,573.00	<b>\$1,600.00</b>	N/A	<b>\$1,600.00</b>	Jan-21	2020	\$27.00	1.7%
	Agreement registration		N	\$1,530.00	\$1,573.00	<b>\$1,600.00</b>	N/A	<b>\$1,600.00</b>	Jan-21	2020	\$27.00	1.7%
	Security reductions - after 1st reduction	per request	N	\$387.60	\$398.50	<b>\$405.00</b>	N/A	<b>\$405.00</b>	Jan-21	2020	\$6.50	1.6%
Condominium Supervision Fees	6.0 % of estimated construction value of ALL: 1) required EXTERNAL municipal site works AND 2) municiply required INTERNAL private site works								Jan-21	N/A	N/A	N/A

**Department:** Development Engineering  
**Key Business:** Development Engineering and Permits & Construction  
**Service Area:** Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Other Fees</b>												
Renewal fees (Applies to all Permits & DESP)	Required should permit/DESP expiry date lapse	per application	N	\$172.00	\$175.00	<b>\$178.00</b>	N/A	<b>\$178.00</b>	Jan-21	2020	\$3.00	1.7%
Cancellation Rebate (Applies to all Permits & DESP)	Refund 1/2 of fee only if approval not issued	per application	N	1/2 of fee	1/2 of fee	<b>1/2 of fee</b>	N/A	<b>1/2 of fee</b>	Jan-21	N/A	N/A	N/A
Amendment of application (Applies to all Permits & DESP)	For changes to an approved permit/DESP	per application	N	1/2 of fee	1/2 of fee	<b>1/2 of fee</b>	N/A	<b>1/2 of fee</b>	Jan-21	N/A	N/A	N/A
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees	per hour	Y	\$96.00	\$98.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Jan-21	2020	\$2.00	2.0%
MECP ECA Fee	Fee for processing Environmental Compliance Approval applications as per the applicable Ontario Ministry of Environment, Conservation & Parks Fee								Jan-21	N/A	N/A	N/A

**Department:** Environmental Policy  
**Key Business:** Environmental Policy - Administration  
**Service Area:** Administration

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<i>Cost Recovery - 100% Cost Recovery</i>											
Support Resolution - Admin Fee	per letter	N	\$88.00	\$90.00	<b>\$92.00</b>	N/A	<b>\$92.00</b>	Jan-21	2020	\$2.00	2.2%

**Department:** Facilities & Construction Management  
**Key Business:** Facility Rentals  
**Service Area:** Facility Operations

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>											

**Service Area: Rentals**

Town Hall Facility Rental Fee weekdays 12 p.m. - 5 p.m.	rental	Y	\$105.00	\$107.00	<b>\$109.00</b>	<b>\$14.17</b>	<b>\$123.17</b>	Jan-21	2020	\$2.00	1.9%
Town Hall Facility Rental Fee weekdays after business hours	rental	Y	\$210.00	\$214.00	<b>\$218.00</b>	<b>\$28.34</b>	<b>\$246.34</b>	Jan-21	2020	\$4.00	1.9%
Community Rooms	See 'Recreation and Culture - Facility Rentals' rates and fees for community room rental rates										
Security	per hour	Y	\$41.20	\$42.00	<b>\$42.71</b>	<b>\$5.55</b>	<b>\$48.27</b>	Jan-21	2020	\$0.71	1.7%
Building Operator	per hour	Y	\$68.77	\$70.14	<b>\$71.33</b>	<b>\$9.27</b>	<b>\$80.61</b>	Jan-21	2020	\$1.19	1.7%
Cleaners	per hour	Y	\$38.70	\$38.70	<b>\$39.36</b>	<b>\$5.12</b>	<b>\$44.47</b>	Jan-21	2019	\$0.66	1.7%

**Department:** Financial Operations  
**Key Business:** Corporate Finances  
**Service Area:** Administration

**Cost Recovery - 100% Cost Recovery where applicable**

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Administration Charge for NSF cheque	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Feb-15	2009	\$0.00	0.0%
Monthly Interest Charge on Overdue Accounts	each	N	1.25%	1.25%	1.25%	N/A	1.25%	Jan-20	N/A	N/A	0.0%
Chargeback Administration Fee	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-18	2018	\$0.00	0.0%
Municipal Accommodation Tax Administration Fee	each	N	5.00%	5.00%	5.00%	N/A	5.00%	Jan-19	2019	\$0.00	0.0%
Photocopy	each	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Feb-19	2019	\$0.00	0.0%

**Department:** Financial Operations  
**Key Business:** Revenue & Taxation  
**Service Area:** Property Tax

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Certified Tax Statements	per statement	N	\$60.00	\$65.00	\$65.00	N/A	\$65.00	Jan-20	2018	\$0.00	0.0%
New Ownership Administration Fee	per transfer	N	\$45.00	\$45.00	\$45.00	N/A	\$45.00	Jan-18	2017	\$0.00	0.0%
Manually Prepared Detailed Tax Statement / Receipt	per statement	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	1998	\$0.00	0.0%
Statement of Account, Duplicate or Bill Reprint	per statement/bill	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2016	\$0.00	0.0%
Statement of Account (rush delivery)	per statement	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Mortgage Company Tax Information Request	per property	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.0%
Arrears Notice	per notice	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-17	2017	\$0.00	0.0%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.0%
Property Title Search for Tax Registration	per property	N	\$275.00	\$300.00	\$300.00	N/A	\$300.00	Jan-20	2015	\$0.00	0.0%
Tax Sale Proceeding Administrative Fee	per property	N	\$1,375.00	\$1,500.00	\$1,500.00	N/A	\$1,500.00	Jan-20	2018	\$0.00	0.0%

**Department:** Financial Operations  
**Key Business:** Revenue & Taxation  
**Service Area:** Property Tax

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Tax Sale by Public Tender	per property	N	\$4,000.00	\$4,000.00	\$4,000.00	N/A	\$4,000.00	Jan-18	2016	\$0.00	0.0%
Request for Transfer of Payment(s)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2018	\$0.00	0.0%
Request for Overpayment Refund	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Tax Appeal Application under section 357 of the Act (except 357(1)(d))	per application	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Retrieval of Cheque Scan	per cheque	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.0%
Charges Added to Tax Roll (Less than \$100)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-15	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$100 and \$500)	per transaction	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$501 and \$1,000)	per transaction	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-16	2016	\$0.00	0.0%
Charges Added to Tax Roll (Between \$1,001 and \$2,000)	per transaction	N	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.0%
Charges Added to Tax Roll (Greater than \$2,000)	per transaction	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-18	2018	\$0.00	0.0%
Charges Added to Tax Roll (second and subsequent order)	per transaction	N	N/A	\$150.00	\$150.00	N/A	\$150.00	Jan-20	2020	\$0.00	0.0%

**Department:** Financial Planning  
**Key Business:** Development Financing & Investments  
**Service Area:** Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change	
Development Charges	GFA/# of unit	N	Rates are indexed annually as per Development Charge By-law - 2018-001						Apr-21	2020	N/A	N/A
Agreement Compliance Letter	per property	N	\$88.00	\$90.00	\$92.00	N/A	\$92.00	Jan-21	2020	\$2.00	2.2%	

**Department:** Emergency Services  
**Key Business:** Fire Prevention and Suppression  
**Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2021 over 2020 \$ Change	2021 over 2020 % Change
<i>Cost Recovery - Majority are 100% Cost Recovered. See Cost Recovery column for more detail.</i>												
Fire Route Application	each	N	\$275.00	\$281.00	<b>\$286.00</b>	<b>N/A</b>	<b>\$286.00</b>	Jan-21	2020	50%	\$5.00	1.8%
After Hours inspection(per hour, per inspector at overtime rate	hour	Y	\$231.00	\$236.00	<b>\$240.00</b>	<b>\$31.20</b>	<b>\$271.20</b>	Jan-21	2020	100%	\$4.00	1.7%
Private Home Daycare Inspection	each	Y	\$165.00	\$168.00	<b>\$171.00</b>	<b>\$22.23</b>	<b>\$193.23</b>	Jan-21	2020	70%	\$3.00	1.8%
Bed and Breakfast Inspection	each	Y	\$165.00	\$168.00	<b>\$171.00</b>	<b>\$22.23</b>	<b>\$193.23</b>	Jan-21	2020	70%	\$3.00	1.8%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$231.00	\$236.00	<b>\$240.00</b>	<b>\$31.20</b>	<b>\$271.20</b>	Jan-21	2020	100%	\$4.00	1.7%
Requested Inspection - accessory apartment inspection	each	Y	\$321.00	\$327.00	<b>\$333.00</b>	<b>\$43.29</b>	<b>\$376.29</b>	Jan-21	2020	100%	\$6.00	1.8%
Single Occupancy - Commercial - under 20,000 sq ft	each	Y	\$330.00	\$337.00	<b>\$343.00</b>	<b>\$44.59</b>	<b>\$387.59</b>	Jan-21	2020	65%	\$6.00	1.8%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%
Single Occupancy - Industrial - under 20,000 sq ft	each	Y	\$330.00	\$337.00	<b>\$343.00</b>	<b>\$44.59</b>	<b>\$387.59</b>	Jan-21	2020	65%	\$6.00	1.8%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%
Single occupancy - Institutional - under 20,000 sq ft	each	Y	\$330.00	\$337.00	<b>\$343.00</b>	<b>\$44.59</b>	<b>\$387.59</b>	Jan-21	2020	65%	\$6.00	1.8%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%
Marijuana Grow Operation Inspection - under 1,000 sq ft	each	Y	\$330.00	\$337.00	<b>\$343.00</b>	<b>\$44.59</b>	<b>\$387.59</b>	Jan-21	2020	100%	\$6.00	1.8%
Marijuana Grow Operation - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Y	\$503.00	\$513.00	<b>\$522.00</b>	<b>\$67.86</b>	<b>\$589.86</b>	Jan-21	2020	100%	\$9.00	1.8%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%
Multiple Tenant - Commercial - Each unit occupancy	each	Y	\$107.00	\$109.00	<b>\$111.00</b>	<b>\$14.43</b>	<b>\$125.43</b>	Jan-21	2020	100%	\$2.00	1.8%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$503.00	\$513.00	<b>\$522.00</b>	<b>\$67.86</b>	<b>\$589.86</b>	Jan-21	2020	100%	\$9.00	1.8%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Y	\$70.00	\$71.00	<b>\$72.00</b>	<b>\$9.36</b>	<b>\$81.36</b>	Jan-21	2020	100%	\$1.00	1.4%

**Department:** Emergency Services  
**Key Business:** Fire Prevention and Suppression  
**Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2021 over 2020 \$ Change	2021 over 2020 % Change
Multiple Tenant - Each unit occupancy	each	Y	\$107.00	\$109.00	\$111.00	\$14.43	\$125.43	Jan-21	2020	100%	\$2.00	1.8%
Multi-storey Buildings - Residential 1-6 stories	each	Y	\$503.00	\$513.00	\$522.00	\$67.86	\$589.86	Jan-21	2020	100%	\$9.00	1.8%
Multi-storey Buildings - Residential 7-15 stories	each	Y	\$683.00	\$697.00	\$709.00	\$92.17	\$801.17	Jan-21	2020	100%	\$12.00	1.7%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$865.00	\$882.00	\$897.00	\$116.61	\$1,013.61	Jan-21	2020	100%	\$15.00	1.7%
Multi-storey Buildings - each subsidiary unit	each	Y	\$107.00	\$109.00	\$111.00	\$14.43	\$125.43	Jan-21	2020	100%	\$2.00	1.8%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$413.00	\$421.00	\$428.00	\$55.64	\$483.64	Jan-21	2020	100%	\$7.00	1.7%
Multi-Storey Buildings - Office 7-15 stories	each	Y	\$578.00	\$590.00	\$600.00	\$78.00	\$678.00	Jan-21	2020	100%	\$10.00	1.7%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$107.00	\$109.00	\$111.00	\$14.43	\$125.43	Jan-21	2020	100%	\$2.00	1.8%
Licensed Inspection - Daycare (first time under MCSS)	each	Y	\$367.00	\$374.00	\$380.00	\$49.40	\$429.40	Jan-21	2020	100%	\$6.00	1.6%
Licensed Inspection - Daycare (Per room upon renovation)	each	Y	\$165.00	\$168.00	\$171.00	\$22.23	\$193.23	Jan-21	2020	100%	\$3.00	1.8%
Group Home Inspections	each	Y	\$367.00	\$374.00	\$380.00	\$49.40	\$429.40	Jan-21	2020	100%	\$6.00	1.6%
Liquor Licencing Board of Ontario	each	Y	\$367.00	\$374.00	\$380.00	\$49.40	\$429.40	Jan-21	2020	100%	\$6.00	1.6%
Occupant Load Determination or Re-calculation	each	Y	\$367.00	\$374.00	\$380.00	\$49.40	\$429.40	Jan-21	2020	100%	\$6.00	1.6%
Town Licencing Purposes(public halls, bingo halls, billiard)	each	Y	\$367.00	\$374.00	\$380.00	\$49.40	\$429.40	Jan-21	2020	100%	\$6.00	1.6%
Institutional (50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,313.00	\$2,359.00	\$2,399.00	\$311.87	\$2,710.87	Jan-21	2020	100%	\$40.00	1.7%
Fire Code - 2nd Re-inspection and Subsequent Inspection	per hour	Y	\$111.50	\$114.00	\$116.00	\$15.08	\$131.08	Jan-21	2020	100%	\$2.00	1.8%
Permits - Fireworks	each	N	\$321.00	\$327.00	\$333.00	N/A	\$333.00	Jan-21	2020	100%	\$6.00	1.8%
Permits - Open Air Burning	each	N	\$231.00	\$236.00	\$240.00	N/A	\$240.00	Jan-21	2020	100%	\$4.00	1.7%
Permits - Special Occasion Permit	each	N	\$321.00	\$327.00	\$333.00	N/A	\$333.00	Jan-21	2020	100%	\$6.00	1.8%

**Department:** Emergency Services  
**Key Business:** Fire Prevention and Suppression  
**Service Area:** Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2021 over 2020 \$ Change	2021 over 2020 % Change
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	N	\$139.00	\$142.00	<b>\$144.00</b>	N/A	<b>\$144.00</b>	Jan-21	2020	80%	\$2.00	1.4%
Clearance Letter	each	N	\$165.00	\$168.00	<b>\$171.00</b>	N/A	<b>\$171.00</b>	Jan-21	2020	80%	\$3.00	1.8%
Request for written reports	each	N	\$139.00	\$142.00	<b>\$144.00</b>	N/A	<b>\$144.00</b>	Jan-21	2020	80%	\$2.00	1.4%
Request for letters within 48 hours	each	N	\$278.00	\$284.00	<b>\$289.00</b>	N/A	<b>\$289.00</b>	Jan-21	2020	100%	\$5.00	1.8%
Fire Safety Plan Review	per hour	Y	N/A	N/A	<b>\$52.54</b>	<b>\$6.83</b>	<b>\$59.37</b>	Jan-21	NEW	100%	NEW	NEW
Smoke and CO Alarm Replacements	each	Y	N/A	N/A	<b>Cost of Alarm</b>			Jan-21	NEW	100%	NEW	NEW
*False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	N	\$477.00	\$485.00	<b>\$485.00</b>	N/A	<b>\$485.00</b>	Nov-19	2019	93%	\$0.00	0.0%
*Vehicle Accidents/per apparatus (MTO dependent rate)	each hour	N	\$477.00	\$485.00	<b>\$485.00</b>	N/A	<b>\$485.00</b>	Nov-19	2019	93%	\$0.00	0.0%
	every half hour thereafter	N	\$238.50	\$242.50	<b>\$242.50</b>	N/A	<b>\$242.50</b>	Nov-19	2019	93%	\$0.00	0.0%
Scene Security	each	Y	<b>Varies based on contracted services</b>					Jan-16	2016	100%	N/A	N/A
Building Security/Boarding	each	Y	<b>Varies based on contracted services</b>					Jan-16	2016	100%	N/A	N/A
Haz Mat Material Miscellaneous	each	Y	varies	varies	<b>varies</b>	N/A	<b>varies</b>	Jan-10	N/A	100%	N/A	N/A
Fines	N/A	N	varies	varies	<b>varies</b>	N/A	<b>varies</b>	Jan-10	N/A	N/A	N/A	N/A

\*Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

**Department:** Emergency Services  
**Key Business:** Training  
**Service Area:** Facilities, Equipment & Consumables

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovered where applicable</b>											

**Training Campus - Facilities & Equipment Rates**

Small Class (max.20)	day	Y	\$270.00	\$275.00	<b>\$280.00</b>	<b>\$36.40</b>	<b>\$316.40</b>	Jan-21	2020	\$5.00	1.8%
Small Class (max.20)	1/2 day	Y	\$136.00	\$139.00	<b>\$141.00</b>	<b>\$18.33</b>	<b>\$159.33</b>	Jan-21	2020	\$2.00	1.4%
Large Class (max 40)	day	Y	\$541.00	\$552.00	<b>\$561.00</b>	<b>\$72.93</b>	<b>\$633.93</b>	Jan-21	2020	\$9.00	1.6%
Large Class (max 40)	1/2 day	Y	\$352.00	\$359.00	<b>\$365.00</b>	<b>\$47.45</b>	<b>\$412.45</b>	Jan-21	2020	\$6.00	1.7%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Y	\$1,624.00	\$1,656.00	<b>\$1,684.00</b>	<b>\$218.92</b>	<b>\$1,902.92</b>	Jan-21	2020	\$28.00	1.7%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$812.00	\$828.00	<b>\$842.00</b>	<b>\$109.46</b>	<b>\$951.46</b>	Jan-21	2020	\$14.00	1.7%
Additional Live Burn	each	Y	\$100.00	\$102.00	<b>\$104.00</b>	<b>\$13.52</b>	<b>\$117.52</b>	Jan-21	2020	\$2.00	2.0%
Grounds only	day	Y	\$541.00	\$552.00	<b>\$561.00</b>	<b>\$72.93</b>	<b>\$633.93</b>	Jan-21	2020	\$9.00	1.6%
Grounds only	1/2 day	Y	\$270.00	\$275.00	<b>\$280.00</b>	<b>\$36.40</b>	<b>\$316.40</b>	Jan-21	2020	\$5.00	1.8%
Personnel - Facility Monitor	per hour	Y	\$86.00	\$88.00	<b>\$89.00</b>	<b>\$11.57</b>	<b>\$100.57</b>	Jan-21	2020	\$1.00	1.1%

**On - Site Equipment Rental Fees**

Pumper with Equipment	day	Y	\$569.00	\$580.00	<b>\$590.00</b>	<b>\$76.70</b>	<b>\$666.70</b>	Jan-21	2020	\$10.00	1.7%
Pumper with Equipment	1/2 Day	Y	\$298.00	\$304.00	<b>\$309.00</b>	<b>\$40.17</b>	<b>\$349.17</b>	Jan-21	2020	\$5.00	1.6%
(fixed) Propane Props	day	Y	\$541.00	\$552.00	<b>\$561.00</b>	<b>\$72.93</b>	<b>\$633.93</b>	Jan-21	2020	\$9.00	1.6%
(fixed) Propane Props	1/2 Day	Y	\$270.00	\$275.00	<b>\$280.00</b>	<b>\$36.40</b>	<b>\$316.40</b>	Jan-21	2020	\$5.00	1.8%

**Consumables**

Use of roof simulator (up to 6 sheets/plywood)	each	Y	\$378.00	\$386.00	<b>\$393.00</b>	<b>\$51.09</b>	<b>\$444.09</b>	Jan-21	2020	\$7.00	1.8%
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**Department:** Infrastructure Maintenance  
**Key Business:** Winter Control - Senior's Windrow Clearing  
**Service Area:** Windrow Clearing

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Senior's Windrow Clearing Program	per driveway	Y	\$92.08	\$94.00	\$95.60	\$12.43	\$108.03	Sep-21	2020	\$1.60	1.7%

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Administration and Design & Construction  
**Service Area:** Compliance Letters & Sales of Reports

**Cost Recovery - 100% Cost Recovery**

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Agreement Compliance Letter	per property	N	\$88.00	\$90.00	<b>\$92.00</b>	N/A	<b>\$92.00</b>	Jan-21	2020	\$2.00	2.2%
Sale of Reports	per document	Y	\$30.00	\$30.00	<b>\$30.00</b>	<b>\$3.90</b>	<b>\$33.90</b>	Jan-16	2015	\$0.00	0.0%

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Surveys, Drafting & Road Corridor  
**Service Area:** Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$15.00	\$15.00	<b>\$15.00</b>	<b>\$1.95</b>	<b>\$16.95</b>	Jan-16	2015	\$0.00	0.0%
White Print from Microfiche Card	per page	Y	\$23.00	\$23.00	<b>\$23.00</b>	<b>\$2.99</b>	<b>\$25.99</b>	Jan-16	2015	\$0.00	0.0%

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Traffic Engineering  
**Service Area:** Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change	
Sale of Reports & Publish.	per application	Y	\$15.00	\$15.00	<b>\$15.00</b>	<b>\$1.95</b>	<b>\$16.95</b>	Feb-19	2016	\$0.00	0.0%	
Other Service Fees	per report	Y	varies						Jan-16	N/A	N/A	N/A

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Surveys, Drafting & Road Corridor  
**Service Area:** General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>												
Minor/Local Road Closure/Street Parties	Deposit	Per event	N	\$122.00	\$125.00	<b>\$127.00</b>	N/A	<b>\$127.00</b>	Jan-21	2020	\$2.00	1.6%
	Permit Fee	Per event	N	\$67.00	\$69.00	<b>\$70.00</b>	N/A	<b>\$70.00</b>	Jan-21	2020	\$1.00	1.4%
	Service Fee - barrier drop off and pick up	Per event	Y	\$178.00	\$182.00	<b>\$185.00</b>	<b>\$24.05</b>	<b>\$209.05</b>	Jan-21	2020	\$3.00	1.6%
	Permit Fee if Traffic Control Provided	Per event	N	\$319.00	\$326.00	<b>\$332.00</b>	N/A	<b>\$332.00</b>	Jan-21	2020	\$6.00	1.8%
Major Road Closures or Major Event	BIA or Charity Event	Per event	N	\$633.00	\$646.00	<b>\$657.00</b>	N/A	<b>\$657.00</b>	Jan-21	2020	\$11.00	1.7%
	Profitable events	Per event	N	\$1,466.00	\$1,496.00	<b>\$1,521.00</b>	N/A	<b>\$1,521.00</b>	Jan-21	2020	\$25.00	1.7%
		Plus a per km rate of road occupation	N	\$188.00	\$192.00	<b>\$195.00</b>	N/A	<b>\$195.00</b>	Jan-21	2020	\$3.00	1.6%
	Filming Activity	Per event	N	\$224.00	\$229.00	<b>\$233.00</b>	N/A	<b>\$233.00</b>	Jan-21	2020	\$4.00	1.7%
	Filming Activity	Per day	N	\$423.00	\$432.00	<b>\$439.00</b>	N/A	<b>\$439.00</b>	Jan-21	2020	\$7.00	1.6%
Newspaper Boxes	Commerical areas	Per year	N	\$209.00	\$214.00	<b>\$218.00</b>	N/A	<b>\$218.00</b>	Jan-21	2020	\$4.00	1.9%
	All other areas	Per year	N	\$66.00	\$68.00	<b>\$69.00</b>	N/A	<b>\$69.00</b>	Jan-21	2020	\$1.00	1.5%
	Newspaper Box Retrieval Fee	Per box	Y	\$188.00	\$192.00	<b>\$195.00</b>	<b>\$25.35</b>	<b>\$220.35</b>	Jan-21	2020	\$3.00	1.6%
Banner Permits - street and pole banners)	Permit Fee	Per application	N	\$136.00	\$139.00	<b>\$141.00</b>	N/A	<b>\$141.00</b>	Jan-21	2020	\$2.00	1.4%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$593.00	\$605.00	<b>\$615.00</b>	<b>\$79.95</b>	<b>\$694.95</b>	Jan-21	2020	\$10.00	1.7%
	Service Fee - streelight banner set up and removal	Per banner	Y	\$136.00	\$139.00	<b>\$141.00</b>	<b>\$18.33</b>	<b>\$159.33</b>	Jan-21	2020	\$2.00	1.4%
Temp. Commerical Sign on Town Property (includes A-Frame signs)	Sandwich Board	per board annual	N	\$65.00	\$67.00	<b>\$68.00</b>	N/A	<b>\$68.00</b>	Jan-21	2020	\$1.00	1.5%

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Surveys, Drafting & Road Corridor  
**Service Area:** General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Oversize / Long Loads	Per Application		N	\$370.00	\$378.00	<b>\$384.00</b>	N/A	<b>\$384.00</b>	Jan-21	2020	\$6.00	1.6%
	Annual		N	\$505.00	\$516.00	<b>\$525.00</b>	N/A	<b>\$525.00</b>	Jan-21	2020	\$9.00	1.7%
Encroachment Agreements	Per Permit Application	Per Location	N	\$1,625.00	\$1,658.00	<b>\$1,686.00</b>	N/A	<b>\$1,686.00</b>	Jan-21	2020	\$28.00	1.7%
	Agreement Preparation	Per Location	N	\$632.00	\$645.00	<b>\$656.00</b>	N/A	<b>\$656.00</b>	Jan-21	2020	\$11.00	1.7%
License Agreements	Per Permit Application	Per Location	N	\$1,625.00	\$1,658.00	<b>\$1,686.00</b>	N/A	<b>\$1,686.00</b>	Jan-21	2020	\$28.00	1.7%
	Agreement Preparation	Per Location	N	\$632.00	\$645.00	<b>\$656.00</b>	N/A	<b>\$656.00</b>	Jan-21	2020	\$11.00	1.7%
Merchandise Display (fees on hold - see Pilot Program fees for Bistro and Outdoor Display)	Permit fee	per application	N	\$125.00	\$128.00	<b>\$130.00</b>	N/A	<b>\$130.00</b>	Jan-21	2020	\$2.00	1.6%
		square metre /month	Y	\$16.00	\$17.00	<b>\$17.25</b>	<b>\$2.24</b>	<b>\$19.49</b>	Jan-21	2020	\$0.25	1.5%
		tables & chairs/month	Y	\$43.00	\$44.00	<b>\$45.00</b>	<b>\$5.85</b>	<b>\$50.85</b>	Jan-21	2020	\$1.00	2.3%
		annual sandwich board	N	\$65.00	\$67.00	<b>\$68.00</b>	N/A	<b>\$68.00</b>	Jan-21	2020	\$1.00	1.5%
Road Closure - Construction Related	Permit fee	Per project	N	\$616.00	\$950.00	<b>\$966.00</b>	N/A	<b>\$966.00</b>	Jan-21	2020	\$16.00	1.7%
Road Cut (Excavation) Permit - With executed Municipal Access Agreement or Franchise Agreement (Minor)	Major Project	per application	N	\$500.00	\$514.00	<b>\$523.00</b>	N/A	<b>\$523.00</b>	Jan-21	2020	\$9.00	1.8%
	Minor Project	per application	N	\$125.00	\$128.50	<b>\$131.00</b>	N/A	<b>\$131.00</b>	Jan-21	2020	\$2.50	1.9%
Telecommunications Municipal Consents	Review Fee	per affected street	N	\$292.00	\$298.00	<b>\$303.00</b>	N/A	<b>\$303.00</b>	Jan-21	2020	\$5.00	1.7%
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$625.00	\$638.00	<b>\$649.00</b>	N/A	<b>\$649.00</b>	Jan-21	2020	\$11.00	1.7%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$341.00	\$348.00	<b>\$354.00</b>	N/A	<b>\$354.00</b>	Jan-21	2020	\$6.00	1.7%
Municipal Access Agreement Fee	Annual Fee	per agreement	N	\$6,020.00	\$6,141.00	<b>\$6,245.00</b>	N/A	<b>\$6,245.00</b>	Jan-21	2020	\$104.00	1.7%
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$240.00	\$245.00	<b>\$249.00</b>	N/A	<b>\$249.00</b>	Jan-21	2020	\$4.00	1.6%

**Department:** Infrastructure Planning & Improvements  
**Key Business:** Surveys, Drafting & Road Corridor  
**Service Area:** General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Bistro Patio	Permit Fee - Pilot Program	per season	N	\$250.00	\$250.00	<b>\$250.00</b>	N/A	<b>\$250.00</b>	Jul-14	2014	\$0.00	0.0%
Patio with enclosure on the boulevard	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	<b>\$750.00</b>	N/A	<b>\$750.00</b>	Jul-14	2014	\$0.00	0.0%
Extended patio with enclosure in parking stall	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	<b>\$750.00</b>	N/A	<b>\$750.00</b>	Jul-14	2014	\$0.00	0.0%
Outdoor displays	Permit Fee - Pilot Program	per season	N	\$110.00	\$110.00	<b>\$110.00</b>	N/A	<b>\$110.00</b>	Jul-14	2014	\$0.00	0.0%
Change of Municipal Address	Address Change	per address	N	\$1,013.00	\$1,033.00	<b>\$1,051.00</b>	N/A	<b>\$1,051.00</b>	Jan-21	2020	\$18.00	1.7%
Review of Heritage Properties for Change of Municipal Address Request	Address Change	per address	N	N/A	\$1,000.00	<b>\$1,017.00</b>	N/A	<b>\$1,017.00</b>	Jan-21	2020	\$17.00	1.7%

**Department:** Legal Services  
**Key Business:** Realty Services  
**Service Area:** Agreements and Licenses

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<i>Cost Recovery - 100% Cost Recovery</i>											
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements and realty transactions)	each	N	Varies per transaction					Feb-19	N/A	N/A	N/A
Legal Agreements (Merger, License, Lease and Riparian Rights Agreements)	each	Y	N/A	\$500.00	<b>\$510.00</b>	<b>\$66.30</b>	<b>\$576.30</b>	Jan-21	2020	\$10.00	2.0%

**Department:** Library  
**Key Business:** Library Services  
**Service Area:** Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Central Room rentals:**

Auditorium - Hourly - Profit	per room	Y	\$26.78	\$27.31	\$27.77	\$3.61	\$31.39	Jan-21	2020	\$0.46	1.7%
Auditorium - Hourly - Non Profit	per room	Y	\$17.40	\$17.75	\$18.05	\$2.35	\$20.40	Jan-21	2020	\$0.30	1.7%
Program room - Hourly - Profit	per room	Y	\$17.60	\$17.95	\$18.25	\$2.37	\$20.62	Jan-21	2020	\$0.31	1.7%
Program room - Hourly - Non Profit	per room	Y	\$11.44	\$11.67	\$11.86	\$1.54	\$13.41	Jan-21	2020	\$0.20	1.7%
After hours Facilities coverage (Central only)	per half hour	Y	\$23.97	\$24.45	\$24.87	\$3.23	\$28.10	Jan-21	2020	\$0.42	1.7%
After hours Facilities coverage (Central only)	per hour	Y	\$47.94	\$48.90	\$49.73	\$6.46	\$56.19	Jan-21	2020	\$0.83	1.7%

**Branch Room rentals:**

Program room -Hourly - Profit	per room	Y	\$17.60	\$17.95	\$18.25	\$2.37	\$20.62	Jan-21	2020	\$0.31	1.7%
Program room - Hourly - Non Profit	per room	Y	\$11.44	\$11.67	\$11.86	\$1.54	\$13.41	Jan-21	2020	\$0.20	1.7%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$26.78	\$27.31	\$27.77	\$3.61	\$31.39	Jan-21	2020	\$0.46	1.7%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$17.40	\$17.75	\$18.05	\$2.35	\$20.40	Jan-21	2020	\$0.30	1.7%
Equipment rentals	per item	Y	\$8.13	\$8.29	\$8.43	\$1.10	\$9.53	Jan-21	2020	\$0.14	1.7%

**Programs**

Adult External Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Advanced Digital Literacy Teen/Adult	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Advanced Digital Literacy School Age	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%
Adult Events	each	Y	Based on full cost recovery					Jan-18	2018	N/A	N/A
Adult Genealogy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%

**Department:** Library  
**Key Business:** Library Services  
**Service Area:** Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2021 over 2020 \$ Change	2021 over 2020 % Change
Intergenerational Community Programs	each	Y	\$7.08	\$7.08	<b>\$7.08</b>	<b>\$0.92</b>	<b>\$8.00</b>	Feb-15	2015	\$0.00	0.0%
School Curriculum Companion	each (per child)	N	\$7.00	\$7.00	<b>\$7.00</b>	<b>N/A</b>	<b>\$7.00</b>	N/A	N/A	\$0.00	0.0%
Preschool/School Age External Presenter	each	N	\$15.00	\$15.00	<b>\$15.00</b>	<b>N/A</b>	<b>\$15.00</b>	Feb-15	2015	\$0.00	0.0%

**Fines and fees**

Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$1.00	-100.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.30	-100.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.30	-100.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.15	-100.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$1.00	-100.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$1.00	-100.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2011	-\$1.00	-100.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2011	-\$1.00	-100.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	<b>N/A</b>	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	<b>\$2.00</b>	<b>N/A</b>	<b>\$2.00</b>	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	<b>\$2.00</b>	<b>N/A</b>	<b>\$2.00</b>	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.30	-100.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.15	-100.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$0.30	-100.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Sep-20	2010	-\$1.00	-100.0%

**Department:** Library  
**Key Business:** Library Services  
**Service Area:** Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2021 over 2020 \$ Change	2021 over 2020 % Change
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Laptop / tablet (in-library use only)	hourly, per item	N	\$2.00	\$2.00	\$0.00	N/A	\$2.00	Sep-20	2017	-\$2.00	-100.0%
Sport equipment kits	daily, per item	N	\$5.00	\$5.00	\$0.00	N/A	\$5.00	Sep-20	2018	-\$5.00	-100.0%
Two-Hour Tinker Toys (in-library use only)	hourly, per kit	N	\$2.00	\$2.00	\$0.00	N/A	\$2.00	Sep-20	2018	-\$2.00	-100.0%
WiFi Hotspots	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$1.00	Sep-20	2018	-\$1.00	-100.0%
OSMO kits	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$1.00	Sep-20	2018	-\$1.00	-100.0%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Microform printing	per copy	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Laser Cutter - Wood Plank	per sheet	Y	\$0.00	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Laser Cutter - Clear Acrylic	per sheet	Y	\$0.00	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Photo Printing (4x6)	per sheet	Y	\$0.00	\$0.22	\$0.22	\$0.03	\$0.25	Jan-20	2020	\$0.00	0.0%
Photo Printing (8.5x11)	per sheet	Y	\$0.00	\$1.77	\$1.77	\$0.23	\$2.00	Jan-20	2020	\$0.00	0.0%
Photo Printing (13x19)	per sheet	Y	\$0.00	\$4.43	\$4.43	\$0.58	\$5.00	Jan-20	2020	\$0.00	0.0%

**Department:** Library  
**Key Business:** Library Services  
**Service Area:** Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2021 over 2020 \$ Change	2021 over 2020 % Change
3D Printing	per hour	Y	\$5.40	\$5.40	<b>\$4.43</b>	<b>\$0.58</b>	<b>\$5.00</b>	Jan-21	2018	-\$0.98	-18.1%
Sewing Machine	per spool of thread	Y	\$0.00	\$2.66	<b>\$2.66</b>	<b>\$0.35</b>	<b>\$3.00</b>	Jan-20	2020	\$0.00	0.0%
Cricut - Paper	per sheet	Y	\$0.00	\$0.88	<b>\$0.88</b>	<b>\$0.11</b>	<b>\$1.00</b>	Jan-20	2020	\$0.00	0.0%
Cricut - Vinyl	per sheet	Y	\$0.00	\$2.66	<b>\$2.66</b>	<b>\$0.35</b>	<b>\$3.00</b>	Jan-20	2020	\$0.00	0.0%
Cricut - Felt	per sheet	Y	\$0.00	\$0.88	<b>\$0.88</b>	<b>\$0.11</b>	<b>\$1.00</b>	Jan-20	2020	\$0.00	0.0%
Button Maker - Standard	per 5 buttons	Y	\$0.00	\$2.66	<b>\$2.66</b>	<b>\$0.35</b>	<b>\$3.00</b>	Jan-20	2020	\$0.00	0.0%
Button Maker - Magnetic	per 5 buttons	Y	\$0.00	\$4.43	<b>\$4.43</b>	<b>\$0.58</b>	<b>\$5.00</b>	Jan-20	2020	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	<b>\$0.22</b>	<b>\$0.03</b>	<b>\$0.25</b>	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	<b>\$0.44</b>	<b>\$0.06</b>	<b>\$0.50</b>	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	N	\$0.09	\$0.09	<b>\$0.09</b>	<b>\$0.01</b>	<b>\$0.10</b>	Jan-18	2018	\$0.00	0.0%
Non Resident Fee	per non-resident	Y	\$0.00	\$0.00	<b>\$48.67</b>	<b>\$6.33</b>	<b>\$55.00</b>	Jan-21	NEW	NEW	NEW

**Department:** Municipal Enforcement Services  
**Key Business:** By-Law Services  
**Service Area:** Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>											
By-law Fines Part I	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
By-law Fines Part III	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
Noise Exemption	per event	N	\$166.00	\$175.00	<b>\$175.00</b>	N/A	<b>\$175.00</b>	Jan-20	2019	\$0.00	0.0%
Graffiti Administration Fee	each	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Feb-19	2018	\$0.00	0.0%
2nd Order Fee	each	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Feb-19	2018	\$0.00	0.0%
3rd Order Fee	each	N	\$250.00	\$250.00	<b>\$250.00</b>	N/A	<b>\$250.00</b>	Sep-19	2019	\$0.00	0.0%
4th and subsequent order fee	each	N	\$500.00	\$500.00	<b>\$500.00</b>	N/A	<b>\$500.00</b>	Sep-19	2019	\$0.00	0.0%
Officer consultation fee	per hour - 1 hour minimum.	n	N/A	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-20	2020	\$0.00	0.0%
Emergency property standards response fee	each	N	N/A	\$300.00	<b>\$300.00</b>	NA	<b>\$300.00</b>	Jan-20	2020	\$0.00	0.0%
Property Standards Administration Fee	each	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Feb-19	2018	\$0.00	0.0%
Property Standards Re-Inspection	each	N	\$208.00	\$208.00	<b>\$208.00</b>	N/A	<b>\$208.00</b>	Feb-19	2018	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** By-Law Services  
**Service Area:** Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Administrative Penalty Fees**

Administrative Penalties 1st violation	each	N	\$300.00	\$300.00	<b>\$300.00</b>	N/A	<b>\$300.00</b>	Jan-14	2013	\$0.00	0.0%
2nd Violation	each	N	\$400.00	\$400.00	<b>\$400.00</b>	N/A	<b>\$400.00</b>	Sep-19	2019	\$0.00	0.0%
3rd and Subsequent Violations	each	N	\$500.00	\$500.00	<b>\$500.00</b>	N/A	<b>\$500.00</b>	Sep-19	2019	\$0.00	0.0%
Fail to attend Screening	per event	N	\$50.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Feb-15	2014	\$0.00	0.0%
Fail to attend Hearing	per event	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Feb-15	2014	\$0.00	0.0%
Late payment of Admin. Pen/lic.	each	N	\$50.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Feb-15	2014	\$0.00	0.0%
Adjournment Request	per event	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Feb-15	2014	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** By-Law Services  
**Service Area:** Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Humane Society**

*Cost Recovery - N/A*

**Dog License:**

Dog Not Spayed or Neutered*	each	N	\$60.00	\$60.00	<b>\$60.00</b>	N/A	<b>\$60.00</b>	Jan-16	2013	\$0.00	0.0%
Dog Spayed or Neutered*	each	N	\$30.00	\$30.00	<b>\$30.00</b>	N/A	<b>\$30.00</b>	Jan-16	2013	\$0.00	0.0%
Business Dog (used for security purposes)	each	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-13	2013	\$0.00	0.0%
Biting Dog	each	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-14	2014	\$0.00	0.0%
Inspection of kennel and pet shop	each	N	\$75.00	\$75.00	<b>\$75.00</b>	N/A	<b>\$75.00</b>	Jan-16	2015	\$0.00	0.0%
Replacement Dog Tag	each	N	\$5.00	\$5.00	<b>\$5.00</b>	N/A	<b>\$5.00</b>	Apr-18	2018	\$0.00	0.0%
Order Re-inspection	per inspection	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Apr-18	2018	\$0.00	0.0%
Order fee (per order on 2nd and subsequent orders to the same owner of an animal)	per order	N	\$100.00	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Apr-18	2018	\$0.00	0.0%

**Cat Identification:**

Cat Not Spayed or Neutered*	each	N	\$30.00	\$30.00	<b>\$30.00</b>	N/A	<b>\$30.00</b>	Jan-13	2013	\$0.00	0.0%
Cat Spayed or Neutered*	each	N	\$20.00	\$20.00	<b>\$20.00</b>	N/A	<b>\$20.00</b>	Jan-16	2015	\$0.00	0.0%
Cat Spayed or Neutered with Microchip*	each	N	\$10.00	\$10.00	<b>\$10.00</b>	N/A	<b>\$10.00</b>	Jan-13	2013	\$0.00	0.0%

\*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

**Department:** Municipal Enforcement Services  
**Key Business:** By-Law Services  
**Service Area:** Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Impound Fees:**

Impoundment Fee (1st offence)	each	N	\$30.00	\$30.00	<b>\$30.00</b>	N/A	<b>\$30.00</b>	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (2nd offence)	each	N	\$45.00	\$45.00	<b>\$45.00</b>	N/A	<b>\$45.00</b>	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (3rd offence)	each	N	\$60.00	\$60.00	<b>\$60.00</b>	N/A	<b>\$60.00</b>	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (4th and subsequent offences)	each	N	\$80.00	\$80.00	<b>\$80.00</b>	N/A	<b>\$80.00</b>	Apr-18	2018	\$0.00	0.0%
Dog Boarding	per day	N	\$25.00	\$25.00	<b>\$25.00</b>	N/A	<b>\$25.00</b>	Apr-18	2018	\$0.00	0.0%
Cat Boarding	per day	N	\$20.00	\$20.00	<b>\$20.00</b>	N/A	<b>\$20.00</b>	Apr-18	2018	\$0.00	0.0%
Pigeon Boarding	per day	N	\$5.00	\$5.00	<b>\$5.00</b>	N/A	<b>\$5.00</b>	Apr-18	2018	\$0.00	0.0%
Other Animal Boarding	per day	N	\$10.00	\$10.00	<b>\$10.00</b>	N/A	<b>\$10.00</b>	Apr-18	2018	\$0.00	0.0%
After hours pick up fee (between 12 a.m. to 7 a.m. and holidays)	per animal	N	\$50.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Apr-18	2018	\$0.00	0.0%
Dog impounded without licence	per animal	N	\$35.00	\$35.00	<b>\$35.00</b>	N/A	<b>\$35.00</b>	Apr-18	2018	\$0.00	0.0%
Cat impounded with no ID	per animal	N	\$20.00	\$20.00	<b>\$20.00</b>	N/A	<b>\$20.00</b>	Apr-18	2018	\$0.00	0.0%

**Protective Care:**

Sheltering Fee	per day	N	\$25.00	\$25.00	<b>\$25.00</b>	N/A	<b>\$25.00</b>	Apr-18	2018	\$0.00	0.0%
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**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>											
Animals for Entertainment	annual	N	\$299.00	\$305.00	<b>\$310.00</b>	N/A	<b>\$310.00</b>	Jan-21	2020	\$5.00	1.6%
Auctioneer	annual	N	\$175.00	\$179.00	<b>\$182.00</b>	N/A	<b>\$182.00</b>	Jan-21	2020	\$3.00	1.7%
Billiard Hall	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Bowling Alley	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Building Renovator	annual	N	\$538.00	\$550.00	<b>\$559.00</b>	N/A	<b>\$559.00</b>	Jan-21	2020	\$9.00	1.6%
Donation Box Operator	annual	N	\$231.00	\$235.00	<b>\$239.00</b>	N/A	<b>\$239.00</b>	Jan-21	2020	\$4.00	1.7%
Donation bin fee	each/annual	N	NA	\$25.00	<b>\$25.00</b>	N/A	<b>\$25.00</b>	Jan-20	2020	\$0.00	0.0%
Drain Laying Contractor	annual	N	\$192.00	\$195.00	<b>\$198.00</b>	N/A	<b>\$198.00</b>	Jan-21	2020	\$3.00	1.5%
Driving School Operator	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Driving School Vehicle	annual	N	\$346.00	\$353.00	<b>\$359.00</b>	N/A	<b>\$359.00</b>	Jan-21	2020	\$6.00	1.7%
Dry Cleaner & Launderette	annual	N	\$288.00	\$295.00	<b>\$300.00</b>	N/A	<b>\$300.00</b>	Jan-21	2020	\$5.00	1.7%
Exhibition	per event	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Fireworks Vendor	annual	N	\$299.00	\$305.00	<b>\$310.00</b>	N/A	<b>\$310.00</b>	Jan-21	2020	\$5.00	1.6%
Food Shop/Restaurant	annual	N	\$351.00	\$358.00	<b>\$364.00</b>	N/A	<b>\$364.00</b>	Jan-21	2020	\$6.00	1.7%
Food Shop - Special Event	per event	N	\$201.00	\$205.00	<b>\$208.00</b>	N/A	<b>\$208.00</b>	Jan-21	2020	\$3.00	1.5%
Food Shop/Ancillary	annual	N	\$247.00	\$252.00	<b>\$256.00</b>	N/A	<b>\$256.00</b>	Jan-21	2020	\$4.00	1.6%
HVAC Contractor	annual	N	\$192.00	\$196.00	<b>\$199.00</b>	N/A	<b>\$199.00</b>	Jan-21	2020	\$3.00	1.5%
Landscaping/Property Maintenance Contractor	annual	N	\$538.00	\$548.00	<b>\$557.00</b>	N/A	<b>\$557.00</b>	Jan-21	2020	\$9.00	1.6%
Lawn Maintenance Contractor	annual	N	\$192.00	\$196.00	<b>\$199.00</b>	N/A	<b>\$199.00</b>	Jan-21	2020	\$3.00	1.5%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Lodging House	annual	N	\$469.00	\$478.00	<b>\$486.00</b>	N/A	<b>\$486.00</b>	Jan-21	2020	\$8.00	1.7%
Mobile Sign Lessor	annual	N	\$370.00	\$378.00	<b>\$384.00</b>	N/A	<b>\$384.00</b>	Jan-21	2020	\$6.00	1.6%
Motor Vehicle Facility	annual	N	\$314.00	\$320.00	<b>\$325.00</b>	N/A	<b>\$325.00</b>	Jan-21	2020	\$5.00	1.6%
Nightclub	annual	N	\$530.00	\$540.00	<b>\$545.00</b>	N/A	<b>\$545.00</b>	Jan-21	2020	\$5.00	0.9%
Outdoor Market	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Personal Services Establishment	annual	N	\$222.00	\$227.00	<b>\$231.00</b>	N/A	<b>\$231.00</b>	Jan-21	2020	\$4.00	1.8%
Plumbing Contractor	annual	N	\$192.00	\$196.00	<b>\$199.00</b>	N/A	<b>\$199.00</b>	Jan-21	2020	\$3.00	1.5%
Pool Installation Contractor	annual	N	\$538.00	\$548.00	<b>\$557.00</b>	N/A	<b>\$557.00</b>	Jan-21	2020	\$9.00	1.6%
Public Hall	annual	N	\$334.00	\$340.00	<b>\$346.00</b>	N/A	<b>\$346.00</b>	Jan-21	2020	\$6.00	1.8%
Special Event Refreshment Vehicle	per event	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Refreshment Vehicle Class A	annual	N	\$259.00	\$264.00	<b>\$268.00</b>	N/A	<b>\$268.00</b>	Jan-21	2020	\$4.00	1.5%
Refreshment Vehicle Class B	annual	N	\$192.00	\$196.00	<b>\$199.00</b>	N/A	<b>\$199.00</b>	Jan-21	2020	\$3.00	1.5%
Refreshment Vehicle Class C	annual	N	\$192.00	\$196.00	<b>\$199.00</b>	N/A	<b>\$199.00</b>	Jan-21	2020	\$3.00	1.5%
Refreshment Vehicle Operator	annual	N	\$184.00	\$188.00	<b>\$190.00</b>	N/A	<b>\$190.00</b>	Jan-21	2020	\$2.00	1.1%
Salvage Yard	annual	N	\$230.00	\$235.00	<b>\$239.00</b>	N/A	<b>\$239.00</b>	Jan-21	2020	\$4.00	1.7%
Second Hand Goods Shop	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Special Sale	per event	N	\$201.00	\$205.00	<b>\$208.00</b>	N/A	<b>\$208.00</b>	Jan-21	2020	\$3.00	1.5%
Tobacconist	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Pet Shop / Kennel	annual	N	\$391.00	\$399.00	<b>\$406.00</b>	N/A	<b>\$406.00</b>	Jan-21	2020	\$7.00	1.8%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Adult Entertainment Establishment	annual	N	\$630.00	\$645.00	<b>\$655.00</b>	N/A	<b>\$655.00</b>	Jan-21	2020	\$10.00	1.6%
Adult Entertainment Operator	annual	N	\$254.00	\$260.00	<b>\$263.00</b>	N/A	<b>\$263.00</b>	Jan-21	2020	\$3.00	1.2%
Adult Entertainment Attendant	annual	N	\$254.00	\$260.00	<b>\$265.00</b>	N/A	<b>\$265.00</b>	Jan-21	2020	\$5.00	1.9%
Adult Video Class A	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Adult Video Class B	annual	N	\$184.00	\$188.00	<b>\$191.00</b>	N/A	<b>\$191.00</b>	Jan-21	2020	\$3.00	1.6%
Body Rub Establishment - Owner	annual	N	\$247.00	\$252.00	<b>\$255.00</b>	N/A	<b>\$255.00</b>	Jan-21	2020	\$3.00	1.2%
Body Rub Establishment - Operators	annual	N	\$247.00	\$252.00	<b>\$255.00</b>	N/A	<b>\$255.00</b>	Jan-21	2020	\$3.00	1.2%
Body Rub Establishment - Attendant	annual	N	\$240.00	\$245.00	<b>\$250.00</b>	N/A	<b>\$250.00</b>	Jan-21	2020	\$5.00	2.0%
Limousine Driver	annual	N	\$270.00	\$275.00	<b>\$280.00</b>	N/A	<b>\$280.00</b>	Jan-21	2020	\$5.00	1.8%
Limousine Owner	annual	N	\$673.00	\$685.00	<b>\$697.00</b>	N/A	<b>\$697.00</b>	Jan-21	2020	\$12.00	1.8%
Limousine Special Occ.	per event	N	\$184.00	\$188.00	<b>\$190.00</b>	N/A	<b>\$190.00</b>	Jan-21	2020	\$2.00	1.1%
Arborist Consulting Company	annual	N	\$340.00	\$347.00	<b>\$353.00</b>	N/A	<b>\$353.00</b>	Jan-21	2020	\$6.00	1.7%
Arboricultural Company	annual	N	\$464.00	\$475.00	<b>\$480.00</b>	N/A	<b>\$480.00</b>	Jan-21	2020	\$5.00	1.1%
Tree Company	annual	N	\$464.00	\$474.00	<b>\$480.00</b>	N/A	<b>\$480.00</b>	Jan-21	2020	\$6.00	1.3%
Landscape/Tree Company	annual	N	\$551.00	\$562.00	<b>\$572.00</b>	N/A	<b>\$572.00</b>	Jan-21	2020	\$10.00	1.8%
New Taxicab Owner Licence	annual	N	\$350.00	\$357.00	<b>\$363.00</b>	N/A	<b>\$363.00</b>	Jan-21	2020	\$6.00	1.7%
Taxicab Owner Licence renew	annual	N	\$328.00	\$335.00	<b>\$341.00</b>	N/A	<b>\$341.00</b>	Jan-21	2020	\$6.00	1.8%
Accessible Cab Owner Licence	annual	N	\$350.00	\$357.00	<b>\$363.00</b>	N/A	<b>\$363.00</b>	Jan-21	2020	\$6.00	1.7%
Accessible Cab Owner Renewal	annual	N	\$328.00	\$335.00	<b>\$341.00</b>	N/A	<b>\$341.00</b>	Jan-21	2020	\$6.00	1.8%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Taxi Broker Licence	annual	N	\$182.00	\$186.00	<b>\$189.00</b>	N/A	<b>\$189.00</b>	Jan-21	2020	\$3.00	1.6%
Taxi Driver's Licence	annual	N	\$168.00	\$172.00	<b>\$175.00</b>	N/A	<b>\$175.00</b>	Jan-21	2020	\$3.00	1.7%
Transfer from person to company	per event	Y	\$133.00	\$136.00	<b>\$137.17</b>	<b>\$17.83</b>	<b>\$155.00</b>	Jan-21	2020	\$1.17	0.9%
Taxi Driver's photo replacement	per event	Y	\$65.00	\$66.00	<b>\$67.00</b>	<b>\$8.71</b>	<b>\$75.71</b>	Jan-21	2020	\$1.00	1.5%
Inspection of replacement vehicle	per event	Y	\$150.00	\$153.00	<b>\$156.00</b>	<b>\$20.28</b>	<b>\$176.28</b>	Jan-21	2020	\$3.00	2.0%
Inspection/re-inspection of vehicle	per event	Y	\$157.00	\$161.00	<b>\$163.73</b>	<b>\$21.28</b>	<b>\$185.01</b>	Jan-21	2020	\$2.73	1.7%
Taxi Lottery Fee	per event	N	\$356.00	\$365.00	<b>\$371.00</b>	N/A	<b>\$371.00</b>	Jan-21	2020	\$6.00	1.6%
Inactive Vehicle Fee/Renewal	annual	N	\$10.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Jan-20	2019	\$0.00	0.0%
Licence Re-instatement Fee	per event	N	N/A	\$100.00	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-20	2020	\$0.00	0.0%
Transfer vehicle owner's plate	annual	Y	N/A	\$135.00	<b>\$137.17</b>	<b>\$17.83</b>	<b>\$155.00</b>	Jan-21	2020	\$2.17	1.6%
Vehicle plate replacement	per event	Y	\$111.00	\$113.00	<b>\$115.05</b>	<b>\$14.96</b>	<b>\$130.01</b>	Jan-21	2020	\$2.05	1.8%
Driver Photo Replacement	per event	Y	\$31.00	\$31.00	<b>\$31.86</b>	<b>\$4.14</b>	<b>\$36.00</b>	Jan-21	2020	\$0.86	2.8%
STA Company	annual	N	\$44,500.00	\$45,390.00	<b>\$45,390.00</b>	N/A	<b>\$45,390.00</b>	Jan-20	2019	\$0.00	0.0%
STA Operator	annual	N	\$237.00	\$242.00	<b>\$246.00</b>	N/A	<b>\$246.00</b>	Jan-21	2020	\$4.00	1.7%
Business Licence Alteration Fee	each	N	\$77.00	\$79.00	<b>\$80.00</b>	N/A	<b>\$80.00</b>	Jan-21	2020	\$1.00	1.3%
Business Licence Late Payment Fee	each	N	\$51.00	\$52.00	<b>\$52.00</b>	N/A	<b>\$52.00</b>	Jan-20	2019	\$0.00	0.0%
Commercial Parking Lot Operator - Preconsultation	annual	N	\$50.00	\$51.00	<b>\$51.00</b>	N/A	<b>\$51.00</b>	Jan-20	2018	\$0.00	0.0%
Commercial Parking Lot Operator	annual	N	\$398.00	\$407.00	<b>\$414.00</b>	N/A	<b>\$414.00</b>	Jan-21	2020	\$7.00	1.7%
Group Home	annual	N	\$93.00	\$95.00	<b>\$97.00</b>	N/A	<b>\$97.00</b>	Jan-21	2020	\$2.00	2.1%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Licences

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Tow Truck Owner (per truck licensed)	annual	N	\$345.00	\$345.00	<b>\$351.00</b>	N/A	<b>\$351.00</b>	Jan-21	2019	\$6.00	1.7%
Heavy Tow Truck Owner (per truck licensed)	annual	N	\$264.00	\$264.00	<b>\$268.00</b>	N/A	<b>\$268.00</b>	Jan-21	2019	\$4.00	1.5%
Inspection/re-inspection of Tow Truck	per event	Y	\$255.00	\$255.00	<b>\$260.00</b>	<b>\$33.80</b>	<b>\$293.80</b>	Jan-21	2019	\$5.00	2.0%
Fail to appear to inspection	per event	Y	\$219.00	\$219.00	<b>\$219.00</b>	<b>\$28.47</b>	<b>\$247.47</b>	Jun-19	2019	\$0.00	0.0%
Owner plate sticker replacement	per event	Y	\$49.00	\$49.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-21	2019	\$1.00	2.0%
Driver/vehicle list adjustment	per event	Y	\$49.00	\$49.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-21	2019	\$1.00	2.0%
Motor Vehicle Storage Yard	annual	N	\$375.00	\$375.00	<b>\$381.00</b>	N/A	<b>\$381.00</b>	Jan-21	2019	\$6.00	1.6%
Transportation Network Company • 0 - 24 vehicles	annual	N	\$786.00	\$800.00	<b>\$820.00</b>	N/A	<b>\$820.00</b>	Jan-21	2020	\$20.00	2.5%
Transportation Network Company • 25 - 99 vehicles	annual	N	\$854.00	\$870.00	<b>\$880.00</b>	N/A	<b>\$880.00</b>	Jan-21	2020	\$10.00	1.1%
Transportation Network Company • 100+ vehicles	annual	N	\$50,000.00	\$51,000.00	<b>\$51,867.00</b>	N/A	<b>\$51,867.00</b>	Jan-21	2020	\$867.00	1.7%
	per trip on all trips initiated in Oakville	N	\$0.11	\$0.11	<b>\$0.11</b>	N/A	<b>\$0.11</b>	Jan-17	2017	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Sign Permits

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>											
<b>Permanent Signs</b>											
Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive-Through Pre-Sale Menu Board, Drive-Through Menu Board	per sign	N	\$380.00	\$380.00	\$390.00	N/A	\$390.00	Jan-21	2018	\$10.00	2.6%
Static Electronic Message Board	per sign	N	\$770.00	\$770.00	\$780.00	N/A	\$780.00	Jan-21	2019	\$10.00	1.3%
<b>Temporary Signs</b>											
Pole Poster Sign	annual	N	\$250.00	\$250.00	\$255.00	N/A	\$255.00	Jan-21	2019	\$5.00	2.0%
Event Sign (to a maximum of 8 signs)	per event	N	\$100.00	\$100.00	\$102.00	N/A	\$102.00	Jan-21	2019	\$2.00	2.0%
Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non-Residential)	per sign - annually	N	\$250.00	\$250.00	\$255.00	N/A	\$255.00	Jan-21	2019	\$5.00	2.0%
Hoarding Sign	per frontage - annually	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Feb-19	2019	\$0.00	0.0%
Window Sign	per frontage - annually	N	\$305.00	\$305.00	\$310.00	N/A	\$310.00	Jan-21	2019	\$5.00	1.6%
A-Frames - Private Property	per sign - annually	N	\$63.00	\$67.00	\$68.00	N/A	\$68.00	Jan-21	2020	\$1.00	1.5%
Development Sign A-Frame	per sign - annually	N	\$250.00	\$250.00	\$255.00	N/A	\$255.00	Jan-21	2019	\$5.00	2.0%
	per sign - after July 1	N	\$150.00	\$150.00	\$153.00	N/A	\$153.00	Jan-21	2019	\$3.00	2.0%
Mobile, Wall Banner, Feather Banner	21 day permit	N	\$95.00	\$95.00	\$97.00	N/A	\$97.00	Jan-21	2018	\$2.00	2.1%
Inflatable Sign	21 day permit	N	\$305.00	\$305.00	\$310.00	N/A	\$310.00	Jan-21	2019	\$5.00	1.6%
Charitable Sign	21 day permit	N	no charge					Feb-19	N/A	N/A	N/A
Community Mobile Signs	Per week	N	\$66.00	\$68.00	\$70.00	N/A	\$70.00	Jan-21	2020	\$2.00	2.9%

**Department:** Municipal Enforcement Services  
**Key Business:** Licensing  
**Service Area:** Sign Permits

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Third Party Advertising Signs</b>											
Ground Advertising Sign	annual	N	\$4,117.00	\$4,117.00	<b>\$4,117.00</b>	N/A	<b>\$4,117.00</b>	Jan-18	2018	\$0.00	0.0%
Mobile Advertising Sign	per day - max 21 days	N	\$12.50	\$12.50	<b>\$12.50</b>	N/A	<b>\$12.50</b>	Jan-18	2018	\$0.00	0.0%
Renewal - Ground Advertising Sign	per sign	N	\$1,101.00	\$1,101.00	<b>\$1,101.00</b>	N/A	<b>\$1,101.00</b>	Jan-18	2018	\$0.00	0.0%
<b>Election Signs</b>											
Deposit - Election Signs	per candidate	N	\$200.00	\$200.00	<b>\$200.00</b>	N/A	<b>\$200.00</b>	Jan-18	2018	\$0.00	0.0%
Removal of Election Signs	per retrieval	N	\$50.00	\$50.00	<b>\$50.00</b>	N/A	<b>\$50.00</b>	Feb-19	2019	\$0.00	0.0%
Removal of Election Signs 3 days after election	per sign	N	\$10.00	\$10.00	<b>\$10.00</b>	N/A	<b>\$10.00</b>	Feb-19	2019	\$0.00	0.0%
<b>Miscellaneous Fees</b>											
Sign Alteration	per sign	N	\$56.00	\$57.00	<b>\$58.00</b>	N/A	<b>\$58.00</b>	Jan-21	2020	\$1.00	1.8%
Sign Exception Application	per sign	N	\$500.00	\$500.00	<b>\$500.00</b>	N/A	<b>\$500.00</b>	Feb-19	2019	\$0.00	0.0%
Sign Appeal Application	per sign	N	\$865.00	\$865.00	<b>\$865.00</b>	N/A	<b>\$865.00</b>	Feb-19	2019	\$0.00	0.0%
Sign By-law Amendment Application	per sign	N	\$2,200.00	\$2,200.00	<b>\$2,200.00</b>	N/A	<b>\$2,200.00</b>	Feb-19	2019	\$0.00	0.0%
Officer consultation - Sign permit review	per application	N	N/A	N/A	<b>\$100.00</b>	N/A	<b>\$100.00</b>	Jan-21	NEW	NEW	NEW
Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff)	Per Item	N	\$59.00	\$61.00	<b>\$63.00</b>	N/A	<b>\$63.00</b>	Jan-21	2020	\$2.00	3.3%
Missed Appointment - Sign retrieval of unauthorized items and signs	per appointment	N	N/A	N/A	<b>\$25.00</b>	N/A	<b>\$25.00</b>	Jan-21	NEW	NEW	NEW
Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment)	Per Item	N	<b>Varies based on hourly rate</b>					Jan-20	N/A	N/A	N/A

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
**Service Area:** Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>												
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$1.77	\$1.77	\$0.23	\$2.00	Jan-13	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours	Robinson St, Randall St, Douglas Ave, Ontario St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 3 hours outside the Central Business District	Water St	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St, Navy St	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Parking at Metered Space	Kerr Business Village, Bronte Village	per hour	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Kerr Business Village, Bronte Village	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
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Service Provided	Location / Description	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	May-12	2012	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 6A, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	May-12	2012	\$0.00	0.0%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Library	per hour (2 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. S. of Randall St. Bridge	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11B (\$0.25 minimum)	Fire Hall - Water St. N. of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. N. of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. N. of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
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Service Provided	Location / Description	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 14	Water St., west side, north of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 14 (\$0.25 minimum)	Water St., west side, north of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 14 (9 hrs max period per day)	Water St.west side, north of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 17	258 Kerr Street	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 17 (\$0.25 minimum)	258 Kerr Street	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 17 (9 hrs max period per day)	258 Kerr Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot F	125 Navy Street	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Apr-19	2019	\$0.00	0.0%
* Daily Parking Permit on Lot F (\$0.25 minimum)	125 Navy Street	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Apr-19	2019	\$0.00	0.0%
* Monthly Parking Permit on Lot F (9 hrs max period per day)	125 Navy Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Apr-19	2019	\$0.00	0.0%
Parking in Municipal Parkade (Sunday to Saturday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Friday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
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Service Provided	Location / Description	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Daily Parking in Municipal Parkade-weekday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$21.24	\$2.76	\$24.00	Jul-10	2010	\$0.00	0.0%
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$90.00	\$90.00	\$90.00	\$11.70	\$101.70	Jul-17	2011	\$0.00	0.0%
Daily Parking in Municipal Parkade-weekend, per entry	Church St Parkade 300 Church St. B) All other floors	per day (24 hrs max)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$0.00	0.0%
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jul-10	2010	\$0.00	0.0%
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Cost to replace, amend or issue permit	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$0.00	0.0%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jun-17	2017	\$0.00	0.0%
Barricading Area for access	In a municipal parking lot	per day or part thereof	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
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Service Provided	Location / Description	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (3 hrs. max)	Y	N/A	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (> 3 hrs.)	Y	N/A	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (3 hrs. max)	Y	N/A	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (> 3 hrs.)	Y	N/A	\$4.42	\$4.42	\$0.58	\$5.00	Aug-20	2020	\$0.00	0.0%
Temporary On-street parking permits - up to 15 days	Residential Communities throughout Oakville	per vehicle per year	Y	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per day	Y	N/A	\$4.42	\$4.42	\$0.58	\$5.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per 30 day period	Y	N/A	\$44.25	\$44.25	\$5.75	\$50.00	Nov-20	2020	\$0.00	0.0%

\* Monday to Saturday, 9:00 a.m to 6:00 p.m.

**Administrative Fees**

MTO Search	Information retrieval of a motor vehicle owner	each	N	\$10.00	\$12.00	\$12.00	N/A	\$12.00	Jan-20	2013	\$0.00	0.0%
Late Payment	Late payment of an administrative penalty	each	N	\$16.00	\$18.00	\$18.00	N/A	\$18.00	Jan-20	2013	\$0.00	0.0%
MTO Plate Denial	Plate denial notification to MTO	each	N	\$20.00	\$22.00	\$22.00	N/A	\$22.00	Jan-20	2013	\$0.00	0.0%
Screening No-show	Failure to attend screening	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	N	\$12.00	\$14.00	\$14.00	N/A	\$14.00	Jan-20	2017	\$0.00	0.0%

**Other Fees**

Manually Prepared Statement	N/A	per statement	N	\$15.00	\$17.00	\$17.00	N/A	\$17.00	Jan-20	2014	\$0.00	0.0%
Declined Credit Card Payment	N/A	per permit	N	N/A	N/A	\$25.00	N/A	\$25.00	Jan-21	NEW	NEW	NEW

**Department:** Municipal Enforcement Services  
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Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery</b>													
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
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Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
**Service Area:** Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Stop in Taxi Stand	1984-1	Part III, Section 5(12)	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$0.00	0.0%
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park Unlicensed Motor Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$60.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$0.00	0.0%
Park Obstructing Use of Parking Space Where An Authorized Sign is Displayed	1984-1	Part III, Section 5	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$20.00	\$20.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$5.00	25.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$20.00	\$20.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$5.00	25.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$20.00	\$20.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$5.00	25.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$20.00	\$20.00	\$25.00	N/A	\$25.00	Mar-21	2016	\$5.00	25.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$30.00	\$30.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$10.00	33.3%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$30.00	\$30.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$10.00	33.3%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$30.00	\$30.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$10.00	33.3%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$30.00	\$30.00	\$40.00	N/A	\$40.00	Mar-21	2016	\$10.00	33.3%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2016	\$0.00	0.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$30.00	\$40.00	\$40.00	N/A	\$40.00	Jan-20	2015	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
**Service Area:** Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Park Obstructing Use of Parking Space Where an Authorized Sign is Displayed	1981-65	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle any time November 1 to April 30 on Private Property	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Cycle Lane	1984-1	Section 11(4)	each	N	\$40.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2017	\$0.00	0.0%

**Department:** Municipal Enforcement Services  
**Key Business:** Parking Program  
**Service Area:** Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Park Idling Vehicle	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Park Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	N/A	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%
Stop Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	N/A	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Cost Recovery where applicable</b>											

**Service Area: Sale of Lots**

Adult - Single lot for flat marker	each	Y	\$3,574.10	\$3,680.00	<b>\$3,753.00</b>	<b>\$487.89</b>	<b>\$4,240.89</b>	Jan-21	2020	\$73.00	2.0%
Adult - Single lot for pillow or upright marker	each	Y	\$5,371.45	\$5,530.00	<b>\$5,640.00</b>	<b>\$733.20</b>	<b>\$6,373.20</b>	Jan-21	2020	\$110.00	2.0%
Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery)	each	Y	N/A	\$6,000.00	<b>\$6,120.00</b>	<b>\$780.00</b>	<b>\$6,780.00</b>	Jan-21	2020	\$120.00	2.0%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,329.35	\$6,500.00	<b>\$6,630.00</b>	<b>\$861.90</b>	<b>\$7,491.90</b>	Jan-21	2020	\$130.00	2.0%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Y	\$4,841.00	\$4,970.00	<b>\$5,069.00</b>	<b>\$658.97</b>	<b>\$5,727.97</b>	Jan-21	2020	\$99.00	2.0%
Columbarium Dome Niche - Top level	each	Y	\$3,965.99	\$4,084.00	<b>\$4,165.00</b>	<b>\$541.45</b>	<b>\$4,706.45</b>	Jan-21	2020	\$81.00	2.0%
Columbarium Niche - Eye level	each	Y	\$4,605.00	\$4,743.00	<b>\$4,837.00</b>	<b>\$598.65</b>	<b>\$5,203.65</b>	Jan-21	2020	\$94.00	2.0%
Columbarium Niche - Ground level	each	Y	\$3,759.50	\$3,872.00	<b>\$3,949.00</b>	<b>\$513.37</b>	<b>\$4,462.37</b>	Jan-21	2020	\$77.00	2.0%
Welfare	each	Y	<b>based on each grave</b>					Jan-21	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$481.44	\$481.44	<b>\$491.00</b>	<b>\$63.83</b>	<b>\$554.83</b>	Jan-21	2019	\$9.56	2.0%
Child - Flat marker lot	each	Y	\$481.44	\$481.44	<b>\$491.00</b>	<b>\$63.83</b>	<b>\$554.83</b>	Jan-21	2019	\$9.56	2.0%
Cremated Remains - Scattering rights	each	Y	\$341.35	\$350.00	<b>\$357.00</b>	<b>\$46.41</b>	<b>\$403.41</b>	Jan-21	2020	\$7.00	2.0%
Cremated Remains - Flat marker lot	each	Y	\$2,072.36	\$2,135.00	<b>\$2,177.00</b>	<b>\$283.01</b>	<b>\$2,460.01</b>	Jan-21	2020	\$42.00	2.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$2,072.36	\$2,135.00	<b>\$2,177.00</b>	<b>\$283.01</b>	<b>\$2,460.01</b>	Jan-21	2020	\$42.00	2.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,358.06	\$5,465.00	<b>\$5,465.00</b>	<b>\$710.45</b>	<b>\$6,175.45</b>	Jan-20	2019	\$0.00	0.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Infant - Upright marker lot	each	Y	\$586.25	\$586.25	<b>\$598.00</b>	<b>\$77.74</b>	<b>\$675.74</b>	Jan-21	2019	\$11.75	2.0%
Child – Upright marker lot	each	Y	\$586.25	\$586.25	<b>\$598.00</b>	<b>\$77.74</b>	<b>\$675.74</b>	Jan-21	2019	\$11.75	2.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,551.44	\$3,658.00	<b>\$3,731.00</b>	<b>\$485.03</b>	<b>\$4,216.03</b>	Jan-21	2020	\$73.00	2.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$3,290.85	\$3,390.00	<b>\$3,457.00</b>	<b>\$449.41</b>	<b>\$3,906.41</b>	Jan-21	2020	\$67.00	2.0%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,551.44	\$3,658.00	<b>\$3,731.00</b>	<b>\$485.03</b>	<b>\$4,216.03</b>	Jan-21	2020	\$73.00	2.0%

**Service Area: Marker Installation Charges**

Flat marker (no vase) - up to 24"x14"	per marker	Y	\$158.23	\$163.00	<b>\$166.25</b>	<b>\$21.61</b>	<b>\$187.86</b>	Jan-21	2020	\$3.25	2.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$193.74	\$199.50	<b>\$203.50</b>	<b>\$26.46</b>	<b>\$229.96</b>	Jan-21	2020	\$4.00	2.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$239.27	\$246.40	<b>\$251.25</b>	<b>\$32.66</b>	<b>\$283.91</b>	Jan-21	2020	\$4.85	2.0%
Flat Marker (with vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$263.42	\$271.20	<b>\$276.50</b>	<b>\$35.95</b>	<b>\$312.45</b>	Jan-21	2020	\$5.30	2.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$302.82	\$312.00	<b>\$318.25</b>	<b>\$41.37</b>	<b>\$359.62</b>	Jan-21	2020	\$6.25	2.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$335.57	\$345.50	<b>\$352.50</b>	<b>\$45.83</b>	<b>\$398.33</b>	Jan-21	2020	\$7.00	2.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$372.24	\$383.40	<b>\$391.00</b>	<b>\$50.83</b>	<b>\$441.83</b>	Jan-21	2020	\$7.60	2.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$405.31	\$417.30	<b>\$425.50</b>	<b>\$55.32</b>	<b>\$480.82</b>	Jan-21	2020	\$8.20	2.0%
Corner Markers	set of 2	Y	\$105.89	\$109.10	<b>\$111.25</b>	<b>\$14.46</b>	<b>\$125.71</b>	Jan-21	2020	\$2.15	2.0%
Corner Markers	set of 4	Y	\$140.70	\$144.90	<b>\$147.75</b>	<b>\$19.21</b>	<b>\$166.96</b>	Jan-21	2020	\$2.85	2.0%
Separate Vase Assembly	each	Y	\$133.04	\$139.65	<b>\$142.50</b>	<b>\$18.53</b>	<b>\$161.03</b>	Jan-21	2020	\$2.85	2.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	\$463.58	\$486.60	<b>\$496.50</b>	<b>\$64.55</b>	<b>\$561.05</b>	Jan-21	2020	\$9.90	2.0%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$41.37	\$43.44	<b>\$44.30</b>	<b>\$5.76</b>	<b>\$50.06</b>	Jan-21	2020	\$0.86	2.0%
* Monument foundations to be minimum 4' depth											

**Service Area: Miscellaneous**

Lot Dressing and Lowering Device	each	Y	\$137.96	\$140.70	<b>\$143.50</b>	<b>\$18.66</b>	<b>\$162.16</b>	Jan-21	2020	\$2.80	2.0%
Saturday Burial	each	Y	\$417.77	\$430.50	<b>\$439.00</b>	<b>\$57.07</b>	<b>\$496.07</b>	Jan-21	2020	\$8.50	2.0%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$255.85	\$263.50	<b>\$268.75</b>	<b>\$34.94</b>	<b>\$303.69</b>	Jan-21	2020	\$5.25	2.0%
Designated Holidays	each	Y	\$623.33	\$642.00	<b>\$655.00</b>	<b>\$85.15</b>	<b>\$740.15</b>	Jan-21	2020	\$13.00	2.0%
Sunday Burial	each	Y	\$927.00	\$950.00	<b>\$969.00</b>	<b>\$125.97</b>	<b>\$1,094.97</b>	Jan-21	2020	\$19.00	2.0%
Evening Burials - by special request	each	Y	\$417.77	\$430.50	<b>\$439.00</b>	<b>\$57.07</b>	<b>\$496.07</b>	Jan-21	2020	\$8.50	2.0%
Concrete Crypt	each	Y	\$884.14	\$910.50	<b>\$928.50</b>	<b>\$120.71</b>	<b>\$1,049.21</b>	Jan-21	2020	\$18.00	2.0%
Land Record Search	each	Y	\$141.83	\$148.90	<b>\$151.75</b>	<b>\$19.73</b>	<b>\$171.48</b>	Jan-21	2020	\$2.85	1.9%
Regular Ownership Transfer	each	Y	\$206.00	\$211.25	<b>\$215.50</b>	<b>\$28.02</b>	<b>\$243.52</b>	Jan-21	2020	\$4.25	2.0%
Resale Ownership Transfer	each	Y	\$257.50	\$270.50	<b>\$276.00</b>	<b>\$35.88</b>	<b>\$311.88</b>	Jan-21	2020	\$5.50	2.0%
Genealogical Information	each	Y	\$100.70	\$103.75	<b>\$105.75</b>	<b>\$13.75</b>	<b>\$119.50</b>	Jan-21	2020	\$2.00	1.9%
Garden Installation (per grave)	each	Y	\$125.27	\$150.00	<b>\$153.00</b>	<b>\$19.89</b>	<b>\$172.89</b>	Jan-21	2020	\$3.00	2.0%
Memorial Planter Tub	each/yr	Y	\$124.95	\$130.00	<b>\$132.50</b>	<b>\$17.23</b>	<b>\$149.73</b>	Jan-21	2020	\$2.50	1.9%
	each/5 yr	Y	\$499.75	\$514.50	<b>\$525.00</b>	<b>\$68.25</b>	<b>\$593.25</b>	Jan-21	2020	\$10.50	2.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Corian Marker for Planter Tub	each	Y	\$115.87	\$118.20	<b>\$120.50</b>	<b>\$15.67</b>	<b>\$136.17</b>	Jan-21	2020	\$2.30	1.9%
Winter Burial Fee	each	Y	\$127.65	\$130.25	<b>\$133.00</b>	<b>\$17.29</b>	<b>\$150.29</b>	Jan-21	2020	\$2.75	2.1%
Memorial Tree	each	Y	\$2,362.97	\$2,363.00	<b>\$2,410.00</b>	<b>\$313.30</b>	<b>\$2,723.30</b>	Jan-21	2020	\$47.00	2.0%
Memorial Tree 5 year Renewal	each	Y	\$562.59	\$579.50	<b>\$591.00</b>	<b>\$76.83</b>	<b>\$667.83</b>	Jan-21	2020	\$11.50	2.0%
Replacement/Additional Tree Plaque	each	Y	\$546.21	\$562.50	<b>\$573.50</b>	<b>\$74.56</b>	<b>\$648.06</b>	Jan-21	2020	\$11.00	2.0%
Memorial Bench	each	Y	\$1,715.91	\$1,767.00	<b>\$1,803.00</b>	<b>\$234.39</b>	<b>\$2,037.39</b>	Jan-21	2020	\$36.00	2.0%
Memorial Bench 5 year Renewal	each	Y	\$703.29	\$724.50	<b>\$739.00</b>	<b>\$96.07</b>	<b>\$835.07</b>	Jan-21	2020	\$14.50	2.0%
Replacement/Additional Bench Plaque	each	Y	\$546.21	\$562.40	<b>\$573.50</b>	<b>\$74.56</b>	<b>\$648.06</b>	Jan-21	2020	\$11.10	2.0%

**Service Area: Memorial Wreaths & Bronze Markers**

44" x 14" (no vase)	each	Y	\$3,965.61	\$4,162.00	<b>\$4,245.00</b>	<b>\$551.85</b>	<b>\$4,796.85</b>	Jan-21	2020	\$83.00	2.0%
44" x 14" (with vase)	each	Y	\$4,406.91	\$4,626.00	<b>\$4,718.00</b>	<b>\$613.34</b>	<b>\$5,331.34</b>	Jan-21	2020	\$92.00	2.0%
44" x 13" (no vase)	each	Y	\$3,750.54	\$3,937.00	<b>\$4,015.00</b>	<b>\$521.95</b>	<b>\$4,536.95</b>	Jan-21	2020	\$78.00	2.0%
44" x 13" (with vase)	each	Y	\$4,187.46	\$4,395.00	<b>\$4,482.00</b>	<b>\$582.66</b>	<b>\$5,064.66</b>	Jan-21	2020	\$87.00	2.0%
36" x 13" (no vase)	each	Y	\$3,250.69	\$3,412.00	<b>\$3,480.00</b>	<b>\$452.40</b>	<b>\$3,932.40</b>	Jan-21	2020	\$68.00	2.0%
36" x 13" (with vase)	each	Y	\$3,685.72	\$3,870.00	<b>\$3,947.00</b>	<b>\$513.11</b>	<b>\$4,460.11</b>	Jan-21	2020	\$77.00	2.0%
24" x 12" (no vase)	each	Y	\$2,012.87	\$2,113.00	<b>\$2,155.00</b>	<b>\$280.15</b>	<b>\$2,435.15</b>	Jan-21	2020	\$42.00	2.0%
24" x 14" (no vase)	each	Y	\$2,507.01	\$2,632.00	<b>\$2,684.00</b>	<b>\$348.92</b>	<b>\$3,032.92</b>	Jan-21	2020	\$52.00	2.0%
24" x 14" (with vase)	each	Y	\$2,628.80	\$2,760.00	<b>\$2,815.00</b>	<b>\$365.95</b>	<b>\$3,180.95</b>	Jan-21	2020	\$55.00	2.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
22" x 10" (no vase)	each	Y	\$1,671.73	\$1,755.00	<b>\$1,790.00</b>	<b>\$232.70</b>	<b>\$2,022.70</b>	Jan-21	2020	\$35.00	2.0%
22" x 10" (with vase)	each	Y	\$2,241.09	\$2,354.00	<b>\$2,401.00</b>	<b>\$312.13</b>	<b>\$2,713.13</b>	Jan-21	2020	\$47.00	2.0%
22" x 10" (no vase – on concrete base)	each	Y	\$1,659.23	\$1,742.00	<b>\$1,776.00</b>	<b>\$230.88</b>	<b>\$2,006.88</b>	Jan-21	2020	\$34.00	2.0%
22" x 10" (with vase – on concrete base)	each	Y	\$2,049.18	\$2,152.00	<b>\$2,195.00</b>	<b>\$285.35</b>	<b>\$2,480.35</b>	Jan-21	2020	\$43.00	2.0%
16" x 8" (no vase)	each	Y	\$958.24	\$1,006.00	<b>\$1,026.00</b>	<b>\$133.38</b>	<b>\$1,159.38</b>	Jan-21	2020	\$20.00	2.0%
6" x 6" (no vase – on concrete base)	each	Y	\$659.63	\$692.50	<b>\$706.00</b>	<b>\$91.78</b>	<b>\$797.78</b>	Jan-21	2020	\$13.50	1.9%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,356.04	\$1,424.00	<b>\$1,452.00</b>	<b>\$188.76</b>	<b>\$1,640.76</b>	Jan-21	2020	\$28.00	2.0%
11" x 7" wreath plaque	each	Y	\$738.68	\$775.50	<b>\$791.00</b>	<b>\$102.83</b>	<b>\$893.83</b>	Jan-21	2020	\$15.50	2.0%
Separate vase assembly (without inscription)	each	Y	\$613.25	\$644.00	<b>\$657.00</b>	<b>\$85.41</b>	<b>\$742.41</b>	Jan-21	2020	\$13.00	2.0%
Separate vase assembly (with inscription)	each	Y	\$728.02	\$764.50	<b>\$780.00</b>	<b>\$101.40</b>	<b>\$881.40</b>	Jan-21	2020	\$15.50	2.0%
Loose Scroll	each	Y	\$369.95	\$388.50	<b>\$396.25</b>	<b>\$51.51</b>	<b>\$447.76</b>	Jan-21	2020	\$7.75	2.0%
Memorial Woods Plaque	each	Y	\$346.14	\$363.50	<b>\$370.75</b>	<b>\$48.20</b>	<b>\$418.95</b>	Jan-21	2020	\$7.25	2.0%
Sketch for Bronze Marker	each	Y	\$131.62	\$135.60	<b>\$138.25</b>	<b>\$17.97</b>	<b>\$156.22</b>	Jan-21	2020	\$2.65	2.0%

**Service Area: Interment Charges**

Adult - Single Depth *	each	Y	\$1,135.92	\$1,170.00	<b>\$1,193.00</b>	<b>\$155.09</b>	<b>\$1,348.09</b>	Jan-21	2020	\$23.00	2.0%
Adult - Double Depth *	each	Y	\$1,391.43	\$1,433.00	<b>\$1,461.00</b>	<b>\$189.93</b>	<b>\$1,650.93</b>	Jan-21	2020	\$28.00	2.0%
Child *	each	Y	\$564.57	\$564.57	<b>\$576.00</b>	<b>\$74.88</b>	<b>\$650.88</b>	Jan-21	2018	\$11.43	2.0%
Infant *	each	Y	\$290.29	\$290.29	<b>\$296.00</b>	<b>\$38.48</b>	<b>\$334.48</b>	Jan-21	2018	\$5.71	2.0%

**Department:** Parks & Open Space  
**Key Business:** Cemeteries  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Cremated Remains - Burial	each	Y	\$577.07	\$594.50	<b>\$606.50</b>	<b>\$78.85</b>	<b>\$685.35</b>	Jan-21	2020	\$12.00	2.0%
Cremated Remains - Burial with Urn Vault	each	Y	N/A	N/A	<b>\$775.00</b>	<b>\$100.75</b>	<b>\$875.75</b>	Jan-21	NEW	NEW	NEW
Cremated Remains - Niche	each	Y	\$375.97	\$387.25	<b>\$395.00</b>	<b>\$51.35</b>	<b>\$446.35</b>	Jan-21	2020	\$7.75	2.0%
Memorial Woods - placement of cremated remains	each	Y	\$280.04	\$287.00	<b>\$293.00</b>	<b>\$38.09</b>	<b>\$331.09</b>	Jan-21	2020	\$6.00	2.1%
Scattering	each	Y	\$96.95	\$99.90	<b>\$102.00</b>	<b>\$13.26</b>	<b>\$115.26</b>	Jan-21	2020	\$2.10	2.1%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$130.05	\$132.00	<b>\$134.50</b>	<b>\$17.49</b>	<b>\$151.99</b>	Jan-21	2020	\$2.50	1.9%

\* Price includes \$10.00 registration fee

**Service Area: Disinterment Charges**

Adult - Regular depth	each	Y	\$3,980.13	\$4,180.00	<b>\$4,263.00</b>	<b>\$554.19</b>	<b>\$4,817.19</b>	Jan-21	2020	\$83.00	2.0%
Adult - Double depth	each	Y	\$3,980.13	\$4,180.00	<b>\$4,263.00</b>	<b>\$554.19</b>	<b>\$4,817.19</b>	Jan-21	2020	\$83.00	2.0%
Child	each	Y	\$3,620.56	\$3,800.00	<b>\$3,876.00</b>	<b>\$503.88</b>	<b>\$4,379.88</b>	Jan-21	2020	\$76.00	2.0%
Infant	each	Y	\$3,620.56	\$3,800.00	<b>\$3,876.00</b>	<b>\$503.88</b>	<b>\$4,379.88</b>	Jan-21	2020	\$76.00	2.0%
Cremated Remains - Burial	each	Y	\$855.33	\$898.00	<b>\$916.00</b>	<b>\$119.08</b>	<b>\$1,035.08</b>	Jan-21	2020	\$18.00	2.0%
Cremated Remains - Niche	each	Y	\$437.17	\$459.00	<b>\$468.00</b>	<b>\$60.84</b>	<b>\$528.84</b>	Jan-21	2020	\$9.00	2.0%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Cost Recovery - 100% Cost Recovery where applicable**

**Service Area: Administration**

Registration - New Lessees	each	Y	\$121.00	\$124.00	<b>\$124.00</b>	<b>\$16.12</b>	<b>\$140.12</b>	Jan-20	2019	\$0.00	0.0%
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**Service Area: TOWARF**

Assistance Fees	per mooring slip fee	Y	\$25.75	\$26.00	<b>\$26.00</b>	<b>\$3.38</b>	<b>\$29.38</b>	Jan-20	2012	\$0.00	0.0%
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**Service Area: Dredging**

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$260.00	\$265.20	<b>\$269.71</b>	<b>\$35.06</b>	<b>\$304.77</b>	Jan-21	2020	\$4.51	1.7%
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**Service Area: Bronte / Oakville Launch Ramps**

Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	<b>\$17.70</b>	<b>\$2.30</b>	<b>\$20.00</b>	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$167.26	\$170.00	<b>\$172.89</b>	<b>\$22.48</b>	<b>\$195.37</b>	Jan-21	2020	\$2.89	1.7%
Non-resident Launch Ramp Pass	season	Y	\$200.55	\$210.00	<b>\$213.57</b>	<b>\$27.76</b>	<b>\$241.33</b>	Jan-21	2020	\$3.57	1.7%
Commercial Launch Ramp Pass	season	Y	\$390.00	\$400.00	<b>\$406.80</b>	<b>\$52.88</b>	<b>\$459.68</b>	Jan-21	2020	\$6.80	1.7%

**OAKVILLE / BRONTE HARBOUR**

**Service Area: Oakville Harbour Launch / Haul**

Launch/Haul up to to 39'	per foot	Y	\$10.15	\$10.30	<b>\$10.48</b>	<b>\$1.36</b>	<b>\$11.84</b>	Jan-21	2020	\$0.18	1.7%
Launch/Haul 40' to 49'	per foot	Y	\$11.43	\$11.60	<b>\$11.80</b>	<b>\$1.53</b>	<b>\$13.33</b>	Jan-21	2020	\$0.20	1.7%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.75	\$2.79	<b>\$5.25</b>	<b>\$0.68</b>	<b>\$5.93</b>	Jan-21	2020	\$2.46	88.2%
Mast Step/Unstep - Dbl/Trpl spreader	per foot	Y	\$3.40	\$3.45	<b>\$5.25</b>	<b>\$0.68</b>	<b>\$5.93</b>	Jan-21	2020	\$1.80	52.2%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Mast Storage-up to 40'	season	Y	\$72.35	\$73.44	<b>\$74.69</b>	<b>\$9.71</b>	<b>\$84.40</b>	Jan-21	2020	\$1.25	1.7%
Mast Storage-over 40'	season	Y	\$134.00	\$136.01	<b>\$138.32</b>	<b>\$17.98</b>	<b>\$156.30</b>	Jan-21	2020	\$2.31	1.7%
Mast Storage-with radar	season	Y	\$183.75	\$186.51	<b>\$189.68</b>	<b>\$24.66</b>	<b>\$214.34</b>	Jan-21	2020	\$3.17	1.7%
Collapsed Cradle - Oakville	each	Y	\$182.85	\$187.42	<b>\$190.61</b>	<b>\$24.78</b>	<b>\$215.38</b>	Jan-21	2020	\$3.19	1.7%
Collapsed Cradle - Bronte	each	Y	\$180.76	\$183.47	<b>\$186.59</b>	<b>\$24.26</b>	<b>\$210.85</b>	Jan-21	2020	\$3.12	1.7%
Trailer - Single Axle (stored until October 1st)	each	Y	\$170.83	\$175.00	<b>\$177.98</b>	<b>\$23.14</b>	<b>\$201.11</b>	Jan-21	2020	\$2.97	1.7%
Charge to Bring Trailer out of Storage	each	Y	\$63.52	\$65.15	<b>\$66.26</b>	<b>\$8.61</b>	<b>\$74.87</b>	Jan-21	2020	\$1.11	1.7%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$234.25	\$237.76	<b>\$241.80</b>	<b>\$31.43</b>	<b>\$273.24</b>	Jan-21	2020	\$4.04	1.7%
Towing Services within Harbour	each	Y	\$69.60	\$71.34	<b>\$75.00</b>	<b>\$9.75</b>	<b>\$84.75</b>	Jan-21	2020	\$3.66	5.1%
Cradle - Load & Off Load	each	Y	\$55.86	\$57.26	<b>\$58.23</b>	<b>\$7.57</b>	<b>\$65.80</b>	Jan-21	2020	\$0.97	1.7%
Uncollapsed Cradle	each	Y	\$391.65	\$401.44	<b>\$408.26</b>	<b>\$53.07</b>	<b>\$461.34</b>	Jan-21	2020	\$6.82	1.7%

**Service Area: Bronte / Oakville Harbour Mooring Permit**

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$80.54	\$82.15	<b>\$83.55</b>	<b>\$10.86</b>	<b>\$94.41</b>	Jan-21	2020	\$1.40	1.7%
Finger Dock - non-serviced	linear foot	Y	\$71.90	\$73.34	<b>\$74.59</b>	<b>\$9.70</b>	<b>\$84.28</b>	Jan-21	2020	\$1.25	1.7%
Harbours Infrastructure Fee	linear foot	Y	N/A	N/A	<b>\$3.00</b>	<b>\$0.39</b>	<b>\$3.39</b>	Jan-21	NEW	NEW	NEW
Sail (wet mooring) for boats under 35'	linear foot	Y	\$66.22	\$67.54	<b>\$68.69</b>	<b>\$8.93</b>	<b>\$77.62</b>	Jan-21	2020	\$1.15	1.7%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$67.77	\$69.13	<b>\$70.31</b>	<b>\$9.14</b>	<b>\$79.44</b>	Jan-21	2020	\$1.18	1.7%
Dinghy/Seadoo within Slip	each	Y	\$127.92	\$129.84	<b>\$132.05</b>	<b>\$17.17</b>	<b>\$149.21</b>	Jan-21	2020	\$2.21	1.7%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Visitor Mooring Daily	per day / per foot	Y	\$1.86	\$1.89	\$1.92	\$0.25	\$2.17	Jan-21	2020	\$0.03	1.7%

*Note: Minimum charge for mooring - \$808.18 + HST*

*Non residents pay 10% surcharge*

**Service Area: Bronte / Oakville Harbour Haul-out**

Blocking - Power Boat	linear foot	Y	\$8.41	\$8.54	\$8.69	\$1.13	\$9.81	Jan-21	2020	\$0.15	1.7%
Shrink Wrap Disposal Fee	each	Y	\$55.12	\$55.95	\$56.90	\$7.40	\$64.30	Jan-21	2020	\$0.95	1.7%

**Service Area: Oakville Harbour - Winter Storage**

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.33	\$4.39	\$4.39	\$0.57	\$4.96	Jan-20	2019	\$0.00	0.0%
Placing Mast on deck for storage	each	Y	\$33.57	\$34.07	\$34.07	\$4.12	\$35.78	Jan-20	2019	\$0.00	0.0%
Minimum Charge for Haul / Storage	n/a	Y	\$845.63	\$858.31	\$650.00	\$84.50	\$734.50	Jan-21	2020	-\$208.31	-24.3%
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$4.69	\$4.76	\$4.76	\$0.62	\$5.38	Jan-20	2019	\$0.00	0.0%
Haul and Load to Owner's Trailer	per foot	Y	\$14.11	\$14.32	\$14.32	\$1.86	\$16.18	Jan-20	2019	\$0.00	0.0%

**Service Area: Oakville / Bronte Harbour - Miscellaneous**

Pump Out Card	each	Y	\$41.20	\$41.82	\$42.53	\$5.53	\$48.06	Jan-21	2020	\$0.71	1.7%
Bottom Wash (no storage)	per foot	Y	\$2.11	\$2.14	\$2.18	\$0.28	\$2.46	Jan-21	2020	\$0.04	1.7%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	\$130.35	\$133.61	\$135.88	\$17.66	\$153.55	Jan-21	2020	\$2.27	1.7%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Bronte Harbour Mooring Permit**

Dock Platform	each	Y	\$195.30	\$200.18	<b>\$203.58</b>	<b>\$26.47</b>	<b>\$230.05</b>	Jan-21	2020	\$3.40	1.7%
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**Service Area: Bronte Harbours Haul-out**

Place Vessel in Cradle (rental)	flat fee	Y	\$130.40	\$132.36	<b>\$134.61</b>	<b>\$17.50</b>	<b>\$152.11</b>	Jan-21	2020	\$2.25	1.7%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$30.76	\$31.53	<b>\$32.07</b>	<b>\$4.17</b>	<b>\$36.23</b>	Jan-21	2020	\$0.54	1.7%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$172.20	\$176.51	<b>\$179.51</b>	<b>\$23.34</b>	<b>\$202.85</b>	Jan-21	2020	\$3.00	1.7%
Haul with Mast Up - up to 31'	flat fee	Y	\$58.50	\$59.38	<b>\$60.39</b>	<b>\$7.85</b>	<b>\$68.24</b>	Jan-21	2020	\$1.01	1.7%
Placing Mast on deck for Storage	each	Y	\$33.57	\$34.07	<b>\$34.65</b>	<b>\$4.50</b>	<b>\$39.15</b>	Jan-21	2020	\$0.58	1.7%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$92.40	\$93.79	<b>\$150.00</b>	<b>\$19.50</b>	<b>\$169.50</b>	Jan-21	2020	\$56.21	59.9%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$30.71	\$31.17	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-21	2020	\$18.83	60.4%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	\$276.46	\$280.61	<b>\$285.38</b>	<b>\$37.10</b>	<b>\$322.48</b>	Jan-21	2020	\$4.77	1.7%

**Service Area: Bronte Harbour - Winter Storage**

Minimum Charge for Haul / Storage	n/a	Y	\$846.45	\$858.31	<b>\$650.00</b>	<b>\$84.50</b>	<b>\$734.50</b>	Jan-21	2020	-\$208.31	-24.3%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$5.65	\$5.73	<b>\$5.73</b>	<b>\$0.74</b>	<b>\$6.47</b>	Jan-20	2019	\$0.00	0.0%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$5.85	\$5.94	<b>\$5.94</b>	<b>\$0.77</b>	<b>\$6.71</b>	Jan-20	2019	\$0.00	0.0%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$14.11	\$14.46	<b>\$14.46</b>	<b>\$1.88</b>	<b>\$16.34</b>	Jan-20	2019	\$0.00	0.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$60.35	\$61.86	<b>\$61.86</b>	<b>\$8.04</b>	<b>\$69.90</b>	Jan-20	2019	\$0.00	0.0%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Bronte Harbour - Miscellaneous**

Cradle to / from BHYC	each	Y	\$31.93	\$32.73	<b>\$33.29</b>	<b>\$4.33</b>	<b>\$37.61</b>	Jan-21	2020	\$0.56	1.7%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$157.50	\$161.44	<b>\$164.18</b>	<b>\$21.34</b>	<b>\$185.53</b>	Jan-21	2020	\$2.74	1.7%
Labour	per hour	Y	\$76.73	\$78.26	<b>\$79.59</b>	<b>\$10.35</b>	<b>\$89.94</b>	Jan-21	2020	\$1.33	1.7%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$123.60	\$126.69	<b>\$128.84</b>	<b>\$16.75</b>	<b>\$145.59</b>	Jan-21	2020	\$2.15	1.7%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$312.60	\$317.29	<b>\$317.29</b>	<b>\$41.25</b>	<b>\$358.54</b>	Jan-20	2019	\$0.00	0.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$420.75	\$427.06	<b>\$427.06</b>	<b>\$55.52</b>	<b>\$482.58</b>	Jan-20	2019	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$64.40	\$65.37	<b>\$66.48</b>	<b>\$8.64</b>	<b>\$75.12</b>	Jan-21	2020	\$1.11	1.7%

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**BRONTE OUTER HARBOUR (BOH)**

**Service Area: BOH Administration**

Registration - New Lessees	each	Y	N/A	\$124.00	<b>\$124.00</b>	<b>\$16.12</b>	<b>\$140.12</b>	Oct-20	NEW	NEW	NEW
Administration Fee	each	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
Missed Appointment Fee	each	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW

**Service Area: TOWARF**

Assistance Fees	each	Y	N/A	\$26.00	<b>\$26.00</b>	<b>\$3.38</b>	<b>\$29.38</b>	Oct-20	NEW	NEW	NEW
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**Service Area: BOH Launch/Haul**

Launch/Haul (all sizes)	per foot	Y	N/A	\$10.00	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Oct-20	NEW	NEW	NEW
Use of 3rd sling	flat fee	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
Mast Step/Unstep - Single spreader	per foot	Y	N/A	\$5.25	<b>\$5.25</b>	<b>\$0.68</b>	<b>\$5.93</b>	Oct-20	NEW	NEW	NEW
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	N/A	\$50.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Oct-20	NEW	NEW	NEW
Haul and Load to Transport <34	per foot	Y	N/A	\$12.50	<b>\$12.50</b>	<b>\$1.63</b>	<b>\$14.13</b>	Oct-20	NEW	NEW	NEW
Haul and Load to Transport >34	per foot	Y	N/A	\$14.50	<b>\$14.50</b>	<b>\$1.89</b>	<b>\$16.39</b>	Oct-20	NEW	NEW	NEW
Haul & Hang in Slings (one hour minimum)	flat fee	Y	N/A	\$150.00	<b>\$150.00</b>	<b>\$19.50</b>	<b>\$169.50</b>	Oct-20	NEW	NEW	NEW
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	N/A	\$50.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Oct-20	NEW	NEW	NEW
Add wash to any lift	per foot	Y	N/A	\$2.14	<b>\$2.14</b>	<b>\$0.28</b>	<b>\$2.42</b>	Oct-20	NEW	NEW	NEW

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Service Area: BOH Storage</b>											
Storage Package ( haul/ bottom wash/storage/launch)	per square foot	Y	N/A	\$6.25	<b>\$6.25</b>	<b>\$0.81</b>	<b>\$7.06</b>	Oct-20	NEW	NEW	NEW
Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Y	N/A	\$5.25	<b>\$5.25</b>	<b>\$0.68</b>	<b>\$5.93</b>	Oct-20	NEW	NEW	NEW
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Y	N/A	\$650.00	<b>\$650.00</b>	<b>\$84.50</b>	<b>\$734.50</b>	Oct-20	NEW	NEW	NEW
Mast Storage Only	per foot	Y	N/A	\$5.25	<b>\$5.25</b>	<b>\$0.68</b>	<b>\$5.93</b>	Oct-20	NEW	NEW	NEW
Mast Storage Package (includes down, store, and up)	per foot	Y	N/A	\$11.00	<b>\$11.00</b>	<b>\$1.43</b>	<b>\$12.43</b>	Oct-20	NEW	NEW	NEW
Collapsed Cradle Storage	flat fee	Y	N/A	\$186.59	<b>\$186.59</b>	<b>\$24.26</b>	<b>\$210.85</b>	Oct-20	NEW	NEW	NEW
Uncollapsed Cradle Storage	flat fee	Y	N/A	\$250.00	<b>\$250.00</b>	<b>\$32.50</b>	<b>\$282.50</b>	Oct-20	NEW	NEW	NEW
Cradle - Load & Off Load	flat fee	Y	N/A	\$58.23	<b>\$58.23</b>	<b>\$7.57</b>	<b>\$65.80</b>	Oct-20	NEW	NEW	NEW
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	N/A	\$175.00	<b>\$175.00</b>	<b>\$22.75</b>	<b>\$197.75</b>	Oct-20	NEW	NEW	NEW
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	N/A	\$240.00	<b>\$240.00</b>	<b>\$31.20</b>	<b>\$271.20</b>	Oct-20	NEW	NEW	NEW
Charge to Bring Trailer out of Storage	flat fee	Y	N/A	\$66.26	<b>\$66.26</b>	<b>\$8.61</b>	<b>\$74.87</b>	Oct-20	NEW	NEW	NEW
Cradle - Load & Off Load	flat fee	Y	N/A	\$58.23	<b>\$58.23</b>	<b>\$7.57</b>	<b>\$65.80</b>	Oct-20	NEW	NEW	NEW
Blocking - Power Boat	flat fee	Y	N/A	\$8.69	<b>\$8.69</b>	<b>\$1.13</b>	<b>\$9.82</b>	Oct-20	NEW	NEW	NEW
Blocking - Sail boat (emergency only)	per foot	Y	N/A	\$10.50	<b>\$10.50</b>	<b>\$1.37</b>	<b>\$11.87</b>	Oct-20	NEW	NEW	NEW
Shrink Wrap Disposal Fee	each	Y	N/A	\$56.90	<b>\$56.90</b>	<b>\$7.40</b>	<b>\$64.30</b>	Oct-20	NEW	NEW	NEW
PWC Dock Install/Remove	flat fee	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
PWC Dock Storage	flat fee	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: BOH Mooring Permit**

Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	N/A	\$80.00	<b>\$80.00</b>	<b>\$10.40</b>	<b>\$90.40</b>	Oct-20	NEW	NEW	NEW
Harbours Infrastructure Fee	linear foot	Y	N/A	N/A	<b>\$3.00</b>	<b>\$0.39</b>	<b>\$3.39</b>	Jan-21	NEW	NEW	NEW
Hydro 1 x 15amp	per season	Y	N/A	\$75.00	<b>\$75.00</b>	<b>\$9.75</b>	<b>\$84.75</b>	Oct-20	NEW	NEW	NEW
Hydro 1 x 30amp	per season	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
Hydro 2 x 30amp	per season	Y	N/A	\$200.00	<b>\$200.00</b>	<b>\$26.00</b>	<b>\$226.00</b>	Oct-20	NEW	NEW	NEW
Hydro 1 x 50amp	per season	Y	N/A	\$200.00	<b>\$200.00</b>	<b>\$26.00</b>	<b>\$226.00</b>	Oct-20	NEW	NEW	NEW
Hydro 2 x 50amp	per season	Y	N/A	\$400.00	<b>\$400.00</b>	<b>\$52.00</b>	<b>\$452.00</b>	Oct-20	NEW	NEW	NEW
Transient Dockage (Daily)	per foot/per day	Y	N/A	\$1.92	<b>\$1.92</b>	<b>\$0.25</b>	<b>\$2.17</b>	Oct-20	NEW	NEW	NEW
Transient Dockage (Weekly)	per foot/per day	Y	N/A	\$1.72	<b>\$1.72</b>	<b>\$0.22</b>	<b>\$1.94</b>	Oct-20	NEW	NEW	NEW
Transient Dockage (Monthly)	per foot/per day	Y	N/A	\$1.52	<b>\$1.52</b>	<b>\$0.20</b>	<b>\$1.72</b>	Oct-20	NEW	NEW	NEW
Short Term Dockage<30 (3 hour max)	flat fee	Y	N/A	\$15.00	<b>\$15.00</b>	<b>\$1.95</b>	<b>\$16.95</b>	Oct-20	NEW	NEW	NEW

**Department:** Parks & Open Space  
**Key Business:** Harbours  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: BOH Miscellaneous**

Towing Services within Harbour	flat fee	Y	N/A	\$75.00	<b>\$75.00</b>	<b>\$9.75</b>	<b>\$84.75</b>	Oct-20	NEW	NEW	NEW
Labour	per hour	Y	N/A	\$78.26	<b>\$78.26</b>	<b>\$10.17</b>	<b>\$88.43</b>	Oct-20	NEW	NEW	NEW
Aerial Lift (MAWP)	each	Y	N/A	\$164.18	<b>\$164.18</b>	<b>\$21.34</b>	<b>\$185.52</b>	Oct-20	NEW	NEW	NEW
Forklift Fee	per hour	Y	N/A	\$128.84	<b>\$128.84</b>	<b>\$16.75</b>	<b>\$145.59</b>	Oct-20	NEW	NEW	NEW
PWC Dock Install/Remove	flat fee	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
PWC Dock Storage	flat fee	Y	N/A	\$100.00	<b>\$100.00</b>	<b>\$13.00</b>	<b>\$113.00</b>	Oct-20	NEW	NEW	NEW
Key Fobs	each	Y	N/A	\$20.00	<b>\$20.00</b>	<b>\$2.60</b>	<b>\$22.60</b>	Oct-20	NEW	NEW	NEW
Pump Out	each	Y	N/A	\$12.50	<b>\$12.50</b>	<b>\$1.63</b>	<b>\$14.13</b>	Oct-20	NEW	NEW	NEW

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Application and Permit Fees**

Gate Application Fee	per permit	N	\$172.01	\$177.00	<b>\$180.00</b>	N/A	<b>\$180.00</b>	Jan-21	2020	\$3.00	1.7%
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$71.80	\$75.25	<b>\$76.50</b>	N/A	<b>\$76.50</b>	Jan-21	2020	\$1.25	1.7%
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	N/A	\$73.25	<b>\$74.50</b>	N/A	<b>\$74.50</b>	Jan-21	2020	\$1.25	1.7%
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	N	N/A	\$71.80	<b>\$73.00</b>	N/A	<b>\$73.00</b>	Jan-21	2020	\$1.20	1.7%
Park Access Permit	per 8 month permit	N	\$172.01	\$177.00	<b>\$180.00</b>	N/A	<b>\$180.00</b>	Jan-21	2020	\$3.00	1.7%
Progressive Discipline Admin Fee	each	N	\$160.65	\$163.86	<b>\$166.65</b>	N/A	<b>\$166.65</b>	Jan-21	2020	\$2.79	1.7%
Progressive Discipline Appeal	each	N	\$267.75	\$273.11	<b>\$277.75</b>	N/A	<b>\$277.75</b>	Jan-21	2020	\$4.64	1.7%

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Tree Protection**

Municipal Tree Protection Permit	per property	N	\$165.00	\$170.00	\$175.00	N/A	\$175.00	Jan-21	2020	\$5.00	2.9%
Tree Protection Zone Encroachment Permit	per Property	N	\$555.00	\$570.00	\$580.00	N/A	\$580.00	Jan-21	2020	\$10.00	1.8%
Tree Protection Zone Sign	per sign	N	\$10.00	\$10.00	\$11.00	N/A	\$11.00	Jan-21	2014	\$1.00	10.0%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-21	2017	\$5.00	10.0%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$340.00	\$350.00	\$355.00	N/A	\$355.00	Jan-21	2020	\$5.00	1.4%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$720.00	\$740.00	\$750.00	N/A	\$750.00	Jan-21	2020	\$10.00	1.4%
Municipal Tree Protection Permit (Development related)	per property	N	\$370.00	\$380.00	\$390.00	N/A	\$390.00	Jan-21	2020	\$10.00	2.6%
Private tree permit appeal	per application	Y	\$214.00	\$220.00	\$225.00	\$29.25	\$254.25	Jan-21	2020	\$5.00	2.3%

**Service Area: Conservatory / Greenhouse**

Cancellation Fee	each	Y	\$11.83	\$12.20	\$12.50	\$1.63	\$14.13	Jan-21	2020	\$0.30	2.5%
Wedding Ceremony Fee	each	Y	\$90.53	\$93.00	\$95.00	\$12.35	\$107.35	Jan-21	2020	\$2.00	2.2%
Non-Resident Fee	per booking	Y	\$35.37	\$37.00	\$38.00	\$4.94	\$42.94	Jan-21	2020	\$1.00	2.7%
Greenhouse User Fee	per hour	Y	\$146.25	\$150.00	\$153.00	\$19.89	\$172.89	Jan-21	2020	\$3.00	2.0%
Greenhouse OT Saturday	minimum 3 hours	Y	\$184.01	\$189.00	\$192.00	\$24.96	\$216.96	Jan-21	2020	\$3.00	1.6%
Greenhouse OT Sunday	minimum 3 hours	Y	\$248.90	\$256.00	\$260.00	\$33.80	\$293.80	Jan-21	2020	\$4.00	1.6%

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Rental Rates and User Fees**

*Cost Recovery - Current rates for grass fields are below approved cost recovery ratios. An approved 7 year phase-in pricing strategy was implemented in 2018 for outdoor sports fields and will resume in 2022.*

All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$78.68	\$81.00	<b>\$82.50</b>	<b>\$10.73</b>	<b>\$93.23</b>	Jan-21	2020	\$1.50	1.9%
All Weather Turf - Youth Oct 1 - April 30	per hour	Y	\$84.42	\$87.00	<b>\$88.50</b>	<b>\$11.51</b>	<b>\$100.01</b>	Jan-21	2020	\$1.50	1.7%
All Weather Turf - Adult May 1 - Sept 30	per hour	Y	\$130.15	\$134.00	<b>\$136.25</b>	<b>\$17.71</b>	<b>\$153.96</b>	Jan-21	2020	\$2.25	1.7%
All Weather Turf - Adult Oct 1 - April 30	per hour	Y	\$138.92	\$143.00	<b>\$145.25</b>	<b>\$18.88</b>	<b>\$164.13</b>	Jan-21	2020	\$2.25	1.6%
All Weather Turf - Commercial/Non-Res May 1 - Sept 30	per hour	Y	\$146.86	\$154.00	<b>\$157.00</b>	<b>\$20.41</b>	<b>\$177.41</b>	Jan-21	2020	\$3.00	1.9%
All Weather Turf - Commercial/Non-Res Oct 1 - Apr 30	per hour	Y	\$155.76	\$163.50	<b>\$166.25</b>	<b>\$21.61</b>	<b>\$187.86</b>	Jan-21	2020	\$2.75	1.7%
Class A CORE Youth	per hour	Y	\$9.80	\$11.75	<b>\$11.95</b>	<b>\$1.55</b>	<b>\$13.50</b>	Jan-21	2020	\$0.20	1.7%
Class A Youth	per hour	Y	\$12.05	\$14.45	<b>\$14.70</b>	<b>\$1.91</b>	<b>\$16.61</b>	Jan-21	2020	\$0.25	1.7%
Class A Adult	per hour	Y	\$23.55	\$26.70	<b>\$27.15</b>	<b>\$3.53</b>	<b>\$30.68</b>	Jan-21	2020	\$0.45	1.7%
Class A Commercial/Non Res	per hour	Y	\$44.94	\$47.20	<b>\$48.00</b>	<b>\$6.24</b>	<b>\$54.24</b>	Jan-21	2020	\$0.80	1.7%
Class B CORE Youth	per hour	Y	\$6.26	\$7.20	<b>\$7.35</b>	<b>\$0.96</b>	<b>\$8.31</b>	Jan-21	2020	\$0.15	2.1%
Class B Youth	per hour	Y	\$7.66	\$8.80	<b>\$9.00</b>	<b>\$1.17</b>	<b>\$10.17</b>	Jan-21	2020	\$0.20	2.3%
Class B Adult	per hour	Y	\$16.75	\$17.75	<b>\$18.05</b>	<b>\$2.35</b>	<b>\$20.40</b>	Jan-21	2020	\$0.30	1.7%
Class B Commercial /Non Res	per hour	Y	\$22.72	\$23.85	<b>\$24.25</b>	<b>\$3.15</b>	<b>\$27.40</b>	Jan-21	2020	\$0.40	1.7%
Class C CORE Youth	per hour	Y	\$2.93	\$3.00	<b>\$3.05</b>	<b>\$0.40</b>	<b>\$3.45</b>	Jan-21	2020	\$0.05	1.7%
Class C Youth	per hour	Y	\$3.73	\$3.85	<b>\$3.90</b>	<b>\$0.51</b>	<b>\$4.41</b>	Jan-21	2020	\$0.05	1.3%
Class C Adult	per hour	Y	\$10.34	\$10.65	<b>\$10.90</b>	<b>\$1.42</b>	<b>\$12.32</b>	Jan-21	2020	\$0.25	2.3%

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Class C Commercial/Non-Res	per hour	Y	\$14.12	\$14.80	\$15.05	\$1.96	\$17.01	Jan-21	2020	\$0.25	1.7%
Commercial Rates - Administration Fee	each	Y	\$302.66	\$317.80	\$323.20	\$42.02	\$365.22	Jan-21	2020	\$5.40	1.7%
Commercial Rates - Heritage Square	per square foot	Y	\$4.30	\$4.50	\$4.60	\$0.60	\$5.20	Jan-21	2020	\$0.10	2.2%
Commercial Rates - Towne Square	per square foot	Y	\$5.78	\$6.00	\$6.10	\$0.79	\$6.89	Jan-21	2020	\$0.10	1.7%
Coronation Park - Class 1	maximum 4 hours	Y	\$350.50	\$360.50	\$367.00	\$47.71	\$414.71	Jan-21	2020	\$6.50	1.8%
Coronation Park - Class 3	maximum 12 hours	Y	\$2,025.90	\$2,084.50	\$2,120.00	\$275.60	\$2,395.60	Jan-21	2020	\$35.50	1.7%
Coronation Park - Class 2	maximum 12 hours	Y	\$1,441.00	\$1,483.00	\$1,508.00	\$196.04	\$1,704.04	Jan-21	2020	\$25.00	1.7%
Coronation Park Dressing Room	per booking	Y	\$43.70	\$45.00	\$45.75	\$5.95	\$51.70	Jan-21	2020	\$0.75	1.7%
Field House **	per booking	Y	\$143.65	\$148.00	\$150.50	\$19.57	\$170.07	Jan-21	2020	\$2.50	1.7%
Film Shoot - Commercial	per day	Y	\$1,407.45	\$1,478.00	\$1,503.00	\$195.39	\$1,698.39	Jan-21	2020	\$25.00	1.7%
Film Shoot - Community Group	per day	Y	\$671.74	\$691.00	\$703.00	\$91.39	\$794.39	Jan-21	2020	\$12.00	1.7%
Film Shoot - Community Group	per hour	Y	\$157.50	\$162.00	\$164.75	\$21.42	\$186.17	Jan-21	2020	\$2.75	1.7%
Garden Plots - all	per plot	Y	\$79.07	\$81.50	\$83.00	\$10.79	\$93.79	Jan-21	2020	\$1.50	1.8%
Gazebo	per 2 hours	Y	\$91.77	\$94.50	\$96.00	\$12.48	\$108.48	Jan-21	2020	\$1.50	1.6%
Gazebo (Non Resident)	per 2 hours	Y	\$192.78	\$202.50	\$206.00	\$26.78	\$232.78	Jan-21	2020	\$3.50	1.7%
Hydro - Lit Sports Field	per field per night	Y	\$47.00	\$48.50	\$49.50	\$6.44	\$55.94	Jan-21	2020	\$1.00	2.1%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$97.54	\$102.50	\$104.25	\$13.55	\$117.80	Jan-21	2020	\$1.75	1.7%
Hydro - Special Event	per 4 hours	Y	\$51.70	\$53.25	\$54.25	\$7.05	\$61.30	Jan-21	2020	\$1.00	1.9%
Outdoor Track	per 2 hours	Y	\$12.56	\$12.95	\$13.25	\$1.72	\$14.97	Jan-21	2020	\$0.30	2.3%

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Picnic Area Permit	per 3 hours	Y	\$88.11	\$90.75	<b>\$92.25</b>	<b>\$11.99</b>	<b>\$104.24</b>	Jan-21	2020	\$1.50	1.7%
Picnic Area Permit (Non-Residents)	per 3 hours	Y	\$200.55	\$211.00	<b>\$214.50</b>	<b>\$27.89</b>	<b>\$242.39</b>	Jan-21	2020	\$3.50	1.7%
Grounds Fee	per 1 hour	Y	\$25.00	\$25.75	<b>\$26.25</b>	<b>\$3.41</b>	<b>\$29.66</b>	Jan-21	2020	\$0.50	1.9%
Grounds Fee (Non-Residents)	per 1 hour	Y	\$50.00	\$52.50	<b>\$53.50</b>	<b>\$6.96</b>	<b>\$60.46</b>	Jan-21	2020	\$1.00	1.9%
Special Event Community Group - Per Zone	per booking	Y	\$137.40	\$141.50	<b>\$144.00</b>	<b>\$18.72</b>	<b>\$162.72</b>	Jan-21	2020	\$2.50	1.8%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$305.55	\$321.00	<b>\$326.50</b>	<b>\$42.45</b>	<b>\$368.95</b>	Jan-21	2020	\$5.50	1.7%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$393.09	\$412.75	<b>\$419.75</b>	<b>\$54.57</b>	<b>\$474.32</b>	Jan-21	2020	\$7.00	1.7%
Special Event Community Group - Entire Park	per booking	Y	\$424.56	\$437.85	<b>\$445.25</b>	<b>\$57.88</b>	<b>\$503.13</b>	Jan-21	2020	\$7.40	1.7%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$916.65	\$962.50	<b>\$978.75</b>	<b>\$127.24</b>	<b>\$1,105.99</b>	Jan-21	2020	\$16.25	1.7%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,179.27	\$1,238.50	<b>\$1,259.50</b>	<b>\$163.74</b>	<b>\$1,423.24</b>	Jan-21	2020	\$21.00	1.7%
Special Event - Canada Day Vendor	per hour	Y	N/A	\$75.00	<b>\$76.25</b>	<b>\$9.91</b>	<b>\$86.16</b>	Jan-21	2020	\$1.25	1.7%
Sports Camp	per field per day	Y	\$104.53	\$107.75	<b>\$109.50</b>	<b>\$14.24</b>	<b>\$123.74</b>	Jan-21	2020	\$1.75	1.6%
Sports Camp Commercial	per field per day	Y	\$158.84	\$167.00	<b>\$169.75</b>	<b>\$22.07</b>	<b>\$191.82</b>	Jan-21	2020	\$2.75	1.6%
Tournament Fee	per location	Y	\$199.66	\$205.50	<b>\$209.00</b>	<b>\$27.17</b>	<b>\$236.17</b>	Jan-21	2020	\$3.50	1.7%
Tournament Fee - late	per location	Y	\$398.86	\$410.50	<b>\$417.50</b>	<b>\$54.28</b>	<b>\$471.78</b>	Jan-21	2020	\$7.00	1.7%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$264.29	\$272.00	<b>\$276.50</b>	<b>\$35.95</b>	<b>\$312.45</b>	Jan-21	2020	\$4.50	1.7%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$314.44	\$330.00	<b>\$335.50</b>	<b>\$43.62</b>	<b>\$379.12</b>	Jan-21	2020	\$5.50	1.7%

\*\* Continuing to be free of charge to minor sports groups under 18 years of age that are affiliated with the Oakville Minor Sports Council. Rate is for all games, practices, or portions thereof.

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Special Events Amenity Fees**

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Baseball Field Lining	per field	Y	\$93.37	\$96.00	\$97.50	\$12.68	\$110.18	Jan-21	2020	\$1.50	1.6%
Fencing - snow fencing installed	per 100 '	Y	\$103.01	\$106.00	\$107.75	\$14.01	\$121.76	Jan-21	2020	\$1.75	1.7%
Metal Fencing - 6' installed	per foot	Y	\$3.31	\$3.45	\$3.50	\$0.46	\$3.96	Jan-21	2020	\$0.05	1.4%
Metal Fencing - 6' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$387.08	\$398.50	\$405.25	\$52.68	\$457.93	Jan-21	2020	\$6.75	1.7%
Football Field Lining	per field	Y	\$587.21	\$604.25	\$614.50	\$79.89	\$694.39	Jan-21	2020	\$10.25	1.7%
Football Field Lining - reapplication	per field	Y	\$293.84	\$302.00	\$307.00	\$39.91	\$346.91	Jan-21	2020	\$5.00	1.7%
Soccer Field Lining	per field	Y	\$288.25	\$296.25	\$301.25	\$39.16	\$340.41	Jan-21	2020	\$5.00	1.7%
Soccer Field Lining - reapplication	per field	Y	\$154.77	\$159.25	\$162.00	\$21.06	\$183.06	Jan-21	2020	\$2.75	1.7%
Licensed Function Fee	per day	Y	\$126.42	\$130.00	\$132.25	\$17.19	\$149.44	Jan-21	2020	\$2.25	1.7%
Locates - underground services	per location	Y	\$213.82	\$220.00	\$223.75	\$29.09	\$252.84	Jan-21	2020	\$3.75	1.7%
Marquee Tent 20' x 20' - installed	weekday	Y	\$949.96	\$977.50	\$994.00	\$129.22	\$1,123.22	Jan-21	2020	\$16.50	1.7%
Marquee Tent 20' x 20' - installed	Saturday	Y	\$1,425.93	\$1,467.50	\$1,492.50	\$194.03	\$1,686.53	Jan-21	2020	\$25.00	1.7%
Marquee Tent 20' x 20' - installed	Statutory Holidays / Sunday	Y	\$1,937.83	\$1,995.00	\$2,029.00	\$263.77	\$2,292.77	Jan-21	2020	\$34.00	1.7%
Picnic Tables - delivered	12 tables	Y	\$372.43	\$383.25	\$389.75	\$50.67	\$440.42	Jan-21	2020	\$6.50	1.7%
Portable Bleachers - delivered	per set	Y	\$381.73	\$392.80	\$399.50	\$51.94	\$451.44	Jan-21	2020	\$6.70	1.7%
Portable Bleachers - weekly	per set	Y	\$255.78	\$263.50	\$268.00	\$34.84	\$302.84	Jan-21	2020	\$4.50	1.7%

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,198.84	\$1,233.75	<b>\$1,254.75</b>	<b>\$163.12</b>	<b>\$1,417.87</b>	Jan-21	2020	\$21.00	1.7%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,786.53	\$1,838.50	<b>\$1,869.75</b>	<b>\$243.07</b>	<b>\$2,112.82</b>	Jan-21	2020	\$31.25	1.7%
Stage 24' x 16' x 36" H - installed	Sunday / Statutory Holidays	Y	\$2,403.93	\$2,473.75	<b>\$2,515.75</b>	<b>\$327.05</b>	<b>\$2,842.80</b>	Jan-21	2020	\$42.00	1.7%
Bunting & Flags - installed	per set	Y	\$186.01	\$191.50	<b>\$194.75</b>	<b>\$25.32</b>	<b>\$220.07</b>	Jan-21	2020	\$3.25	1.7%
Garbage Disposal	per booking	Y	\$234.63	\$246.00	<b>\$250.25</b>	<b>\$32.53</b>	<b>\$282.78</b>	Jan-21	2020	\$4.25	1.7%
Special Event Staffing	per 3 hours	Y	\$299.70	\$308.00	<b>\$313.25</b>	<b>\$40.72</b>	<b>\$353.97</b>	Jan-21	2020	\$5.25	1.7%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$58.45	\$60.00	<b>\$61.00</b>	<b>\$7.93</b>	<b>\$68.93</b>	Jan-21	2020	\$1.00	1.7%
Special Event Clean Up: FT Staff	per hour	Y	\$65.94	\$68.00	<b>\$69.25</b>	<b>\$9.00</b>	<b>\$78.25</b>	Jan-21	2020	\$1.25	1.8%
Special Event Clean Up: PT Staff	per hour	Y	\$38.55	\$39.75	<b>\$40.50</b>	<b>\$5.27</b>	<b>\$45.77</b>	Jan-21	2020	\$0.75	1.9%

*Note: Any services required on statutory holidays will be subject to a premium of \$50.00/hour per staff person required for a minimum of 3 hours.*

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - 100% Full Cost Recovery</b>											
<b>Official Plan Amendments</b>											
Official Plan Amendment Base fee		N	\$25,225.00	\$25,864.00	<b>\$26,304.00</b>	N/A	<b>\$26,304.00</b>	Jan-21	2020	\$440.00	1.7%
<b>Zoning Amendment*</b>											
Zoning Amendment Base Fee		N	\$25,225.00	\$25,864.00	<b>\$26,304.00</b>	N/A	<b>\$26,304.00</b>	Jan-21	2020	\$440.00	1.7%
<i>Plus Variable Fee For Residential Development (includes residential component of Mixed-Use)</i>											
First 25 units	per unit	N	\$117.00	\$120.00	<b>\$122.00</b>	N/A	<b>\$122.00</b>	Jan-21	2020	\$2.00	1.7%
Units 26 - 100	per unit	N	\$93.00	\$95.00	<b>\$97.00</b>	N/A	<b>\$97.00</b>	Jan-21	2020	\$2.00	2.1%
Units 101 - 200	per unit	N	\$70.00	\$72.00	<b>\$73.00</b>	N/A	<b>\$73.00</b>	Jan-21	2020	\$1.00	1.4%
Units 201 - 1000	per unit	N	\$47.00	\$48.00	<b>\$49.00</b>	N/A	<b>\$49.00</b>	Jan-21	2020	\$1.00	2.1%
<i>Plus Variable fee (includes non-residential component of Mixed-Use)</i>											
For Non-Residential applications based on GFA	per 100 M2 GFA	N	\$61.00	\$62.00	<b>\$63.00</b>	N/A	<b>\$63.00</b>	Jan-21	2020	\$1.00	1.6%
For Non-Residential applications based on site area	per 100 M2 site area	N	\$24.00	\$25.00	<b>\$25.50</b>	N/A	<b>\$25.50</b>	Jan-21	2020	\$0.50	2.0%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$61.00	\$62.00	<b>\$63.00</b>	N/A	<b>\$63.00</b>	Jan-21	2020	\$1.00	1.6%
Temporary Use By-law Base Fee		N	\$25,225.00	\$25,864.00	<b>\$26,304.00</b>	N/A	<b>\$26,304.00</b>	Jan-21	2020	\$440.00	1.7%
Extension of Temporary Use By-law Base Fee		N	\$7,582.14	\$7,775.00	<b>\$7,907.00</b>	N/A	<b>\$7,907.00</b>	Jan-21	2020	\$132.00	1.7%
Removal of Holding By-law Base Fee		N	\$5,298.00	\$5,432.00	<b>\$5,524.00</b>	N/A	<b>\$5,524.00</b>	Jan-21	2020	\$92.00	1.7%

\*Note: See By-law 2020-131 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

**Application of Tariff subject to provisions of By-law 2020-131**

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Plan of Subdivision\***

Plan of Subdivision Base Fee		N	\$19,795.00	\$20,297.00	<b>\$20,642.00</b>	N/A	<b>\$20,642.00</b>	Jan-21	2020	\$345.00	1.7%
<i>Plus Variable Fee For Residential Development not subject to site plan approval</i>											
First 25 units	per unit	N	\$644.00	\$660.00	<b>\$671.00</b>	N/A	<b>\$671.00</b>	Jan-21	2020	\$11.00	1.7%
Units 26 - 100	per unit	N	\$511.00	\$524.00	<b>\$533.00</b>	N/A	<b>\$533.00</b>	Jan-21	2020	\$9.00	1.7%
Units 101 - 200	per unit	N	\$387.00	\$396.00	<b>\$403.00</b>	N/A	<b>\$403.00</b>	Jan-21	2020	\$7.00	1.8%
Units 201 - 1000	per unit	N	\$256.00	\$263.00	<b>\$267.00</b>	N/A	<b>\$267.00</b>	Jan-21	2020	\$4.00	1.5%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$61.00	\$62.00	<b>\$63.00</b>	N/A	<b>\$63.00</b>	Jan-21	2020	\$1.00	1.6%
Final Approval		N	\$8,155.00	\$8,361.00	<b>\$8,503.00</b>	N/A	<b>\$8,503.00</b>	Jan-21	2020	\$142.00	1.7%
Redline Revision Fee		N	\$4,998.00	\$5,125.00	<b>\$5,212.00</b>	N/A	<b>\$5,212.00</b>	Jan-21	2020	\$87.00	1.7%
Extension to Draft Approval (1 year)		N	\$8,155.00	\$8,361.00	<b>\$8,503.00</b>	N/A	<b>\$8,503.00</b>	Jan-21	2020	\$142.00	1.7%
Emergency Extension to Draft Approval (3 month)		N	N/A	\$3,200.00	<b>\$3,254.00</b>	N/A	<b>\$3,254.00</b>	Jan-21	2020	\$54.00	1.7%

\*Note: See By-law 2020-131 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

**Plan of Condominium**

Plan of Condominium Base Fee		N	\$18,016.00	\$18,473.00	<b>\$18,787.00</b>	N/A	<b>\$18,787.00</b>	Jan-21	2020	\$314.00	1.7%
<i>Plus Variable fee (For condominiums other than Common Element)</i>											
Residential not subject to site plan approval	per unit	N	\$931.00	\$954.00	<b>\$970.00</b>	N/A	<b>\$970.00</b>	Jan-21	2020	\$16.00	1.7%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$61.00	\$62.00	<b>\$63.00</b>	N/A	<b>\$63.00</b>	Jan-21	2020	\$1.00	1.6%
Final Approval		N	\$8,155.00	\$8,361.00	<b>\$8,503.00</b>	N/A	<b>\$8,503.00</b>	Jan-21	2020	\$142.00	1.7%

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Redline Revision Fee		N	\$4,998.00	\$5,125.00	<b>\$5,212.00</b>	N/A	<b>\$5,212.00</b>	Jan-21	2020	\$87.00	1.7%
Extension to Draft Approval (1 year)		N	\$8,155.00	\$8,361.00	<b>\$8,503.00</b>	N/A	<b>\$8,503.00</b>	Jan-21	2020	\$142.00	1.7%
Emergency Extension to Draft Approval (3 month)		N	N/A	\$3,200.00	<b>\$3,254.00</b>	N/A	<b>\$3,254.00</b>	Jan-21	2020	\$54.00	1.7%

**Site Plan (Full)**

Base Fee		N	\$11,805.00	\$12,104.00	<b>\$12,310.00</b>	N/A	<b>\$12,310.00</b>	Jan-21	2020	\$206.00	1.7%
Base and Variable Fee (Single and Semi-detached Development)	per lot	N	\$5,902.00	\$6,052.00	<b>\$6,155.00</b>	N/A	<b>\$6,155.00</b>	Jan-21	2020	\$103.00	1.7%
<i>Plus Variable Fee For Residential Development (includes Residential component of Mixed Use)</i>											
First 25 units	per unit	N	\$589.00	\$604.00	<b>\$614.00</b>	N/A	<b>\$614.00</b>	Jan-21	2020	\$10.00	1.7%
Units 26 - 100	per unit	N	\$157.00	\$161.00	<b>\$164.00</b>	N/A	<b>\$164.00</b>	Jan-21	2020	\$3.00	1.9%
Units 101 - 200	per unit	N	\$120.00	\$123.00	<b>\$125.00</b>	N/A	<b>\$125.00</b>	Jan-21	2020	\$2.00	1.6%
Units 201 - 1000	per unit	N	\$71.00	\$73.00	<b>\$74.00</b>	N/A	<b>\$74.00</b>	Jan-21	2020	\$1.00	1.4%
<i>Plus Variable Fee For Non-Residential Development (includes Non-Residential component of Mixed Use)</i>											
For Non-Res Applications Based on GFA	per 100 M2 GFA	N	\$634.00	\$650.00	<b>\$661.00</b>	N/A	<b>\$661.00</b>	Jan-21	2019	\$11.00	1.7%
Preparation of Agreement	per agreement	N	\$8,020.00	\$8,220.00	<b>\$8,360.00</b>	N/A	<b>\$8,360.00</b>	Jan-21	2019	\$140.00	1.7%
Preparation of Agreement (Single detached dwellings)	per agreement	N	\$785.00	\$805.00	<b>\$819.00</b>	N/A	<b>\$819.00</b>	Jan-21	2019	\$14.00	1.7%
Preparation of Amended Agreement	per agreement	N	N/A	\$805.00	<b>\$819.00</b>	N/A	<b>\$819.00</b>	Jan-21	2020	\$14.00	1.7%
Extension to Two Year Site Plan Conditional or Final Approval		N	\$3,488.00	\$3,488.00	<b>\$3,547.00</b>	N/A	<b>\$3,547.00</b>	Jan-21	2019	\$59.00	1.7%

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cash-in-lieu of Parking</b>											
Application Fee		N	\$6,075.00	\$6,227.00	\$6,333.00	N/A	\$6,333.00	Jan-21	2020	\$106.00	1.7%
<b>Zoning Certificate of Occupancy - Revenue recorded in Building Department</b>											
Application Fee		N	\$100.00	\$150.00	\$153.00	N/A	\$153.00	Jan-21	2020	\$3.00	2.0%
Request for copy of issued Zoning Certificate of Occupancy	per request	N	N/A	\$25.00	\$25.50	N/A	\$25.00	Jan-21	2020	\$0.50	2.0%
<b>Committee of Adjustment for Consent</b>											
Base Application Fee		N	\$8,400.00	\$8,593.00	\$8,739.00	N/A	\$8,739.00	Jan-21	2020	\$146.00	1.7%
Each additional lot being created		N	\$4,200.00	\$4,297.00	\$4,370.00	N/A	\$4,370.00	Jan-21	2020	\$73.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees	<b>Fees set by Region, Conservation Authority</b>										
Major Revision Fee		N	\$1,941.00	\$1,986.00	\$2,020.00	N/A	\$2,020.00	Jan-21	2020	\$34.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees	<b>Fees set by Region, Conservation Authority</b>										
Validation of Title		N	\$3,236.00	\$3,310.00	\$3,366.00	N/A	\$3,366.00	Jan-21	2020	\$56.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees	<b>Fees set by Region, Conservation Authority</b>										
Preparation of Agreement	per agreement	N	\$1,736.00	\$1,776.00	\$1,806.00	N/A	\$1,806.00	Jan-21	2020	\$30.00	1.7%
Request for deferral by applicant prior to circulation of application	per request	N	N/A	\$150.00	\$153.00	N/A	\$153.00	Jan-21	2020	\$3.00	2.0%
Request for deferral by applicant after circulation of application or at the public meeting	per request	N	\$344.00	\$352.00	\$358.00	N/A	\$358.00	Jan-21	2020	\$6.00	1.7%
Certificate of Consent or Validation	per certificate	N	\$410.00	\$420.00	\$427.00	N/A	\$427.00	Jan-21	2020	\$7.00	1.7%

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Committee of Adjustment Minor Variance - Revenue recorded in Building Department**

Base Application Fee (See notes)		N	\$3,011.00	\$3,672.00	<b>\$3,734.00</b>	N/A	<b>\$3,734.00</b>	Jan-21	2020	\$62.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Special Meeting (Requested by Applicant) Application Fee (See Schedule A #6)		N	\$8,727.00	\$8,901.00	<b>\$9,052.00</b>	N/A	<b>\$9,052.00</b>	Jan-21	2020	\$151.00	1.7%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Preparation of Agreement	per agreement	N	\$1,949.00	\$1,988.00	<b>\$2,022.00</b>	N/A	<b>\$2,022.00</b>	Jan-21	2020	\$34.00	1.7%
Request for deferral by applicant prior to circulation of application	per request	N	N/A	\$150.00	<b>\$153.00</b>	N/A	<b>\$153.00</b>	Jan-21	2020	\$3.00	2.0%
Request for deferral by applicant after circulation of application or at the public meeting	per request	N	\$685.00	\$699.00	<b>\$711.00</b>	N/A	<b>\$711.00</b>	Jan-21	2020	\$12.00	1.7%
<i>Notes:</i> 1. Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$539.00 for each additional proposed lot. 2. For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$1,867.00 for each additional application.											

**Part Lot Control Exemption**

Part Lot Control Exemption Base Fee		N	\$4,265.00	\$4,373.00	<b>\$4,447.00</b>	N/A	<b>\$4,447.00</b>	Jan-21	2020	\$74.00	1.7%
Plus Variable Fee	per lot created	N	\$217.00	\$223.00	<b>\$227.00</b>	N/A	<b>\$227.00</b>	Jan-21	2020	\$4.00	1.8%
Extension to Part Lot Control Exemption Fee		N	\$2,126.00	\$2,179.00	<b>\$2,216.00</b>	N/A	<b>\$2,216.00</b>	Jan-21	2020	\$37.00	1.7%

**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

**Application of Tariff subject to provisions of By-law 2020-131**

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Re-circulation and Additional Fees - All Applications**

Recirculation Fee after the third circulation (See Schedule A #10)							15% of in-effect application fee				
Annual Maintenance Fee (See Schedule A #9 a & b)							5% of in-effect application fee				
Applicant initiated Resubmission (See Schedule A #11)							25% of in-effect application fee				

**Pre-consultation Fee**

Per site (single or combined applications)	each	N	N/A	\$300.00	\$305.00	N/A	\$300.00	Jan-21	2020	\$5.00	1.7%
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**Pre-submission Review**

Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision	each	N	\$18,000.00	\$18,000.00	\$18,000.00	N/A	\$18,000.00	Feb-19	2019	\$0.00	0.0%
Studies / reports for any combination of OPA, ZBA, DPS	each	N	\$25,000.00	\$25,000.00	\$25,000.00	N/A	\$25,000.00	Feb-19	2019	\$0.00	0.0%

**Additional Notification Fees (per Notification)**

Additional Public Meeting Fee (See Schedule A #12)	per mailing (includes 2 newspaper ads where required)	N	\$3,124.00	\$3,202.00	\$3,256.00	N/A	\$3,256.00	Jan-21	2020	\$54.00	1.7%
Public Notification & Council Disposition	per mailing	N	\$183.00	\$188.00	\$191.00	N/A	\$191.00	Jan-21	2020	\$3.00	1.6%
	2 newspaper ads	N	\$1,613.00	\$1,653.00	\$1,681.00	N/A	\$1,681.00	Jan-21	2020	\$28.00	1.7%

**Planning Fee Staff Time**

To be charged for staff time required to prepare material or information for the public. The fee shall be charged prior to the commencement of the requested work	per hour	Y	\$98.00	\$100.00	\$102.00	\$13.26	\$115.26	Jan-21	2020	\$2.00	2.0%
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**Department:** Planning Services  
**Key Business:** Planning Services  
**Service Area:** Planning Applications

Application of Tariff subject to provisions of By-law 2020-131

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Other Fees</b>											
Deeming By-law	each	N	\$575.00	\$575.00	<b>\$585.00</b>	N/A	<b>\$585.00</b>	Jan-21	2019	\$10.00	1.7%
Dead Storage File Retrieval	per file note	N	\$56.00	\$56.00	<b>\$57.00</b>	N/A	<b>\$57.00</b>	Jan-21	2019	\$1.00	1.8%
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	N	\$5,675.00	\$5,816.00	<b>\$5,915.00</b>	N/A	<b>\$5,915.00</b>	Jan-21	2020	\$99.00	1.7%
<i>Livable Oakville Plan</i>	per report	Y	\$60.00	\$75.00	<b>\$76.00</b>	<b>\$9.88</b>	<b>\$85.88</b>	Jan-21	2020	\$1.00	1.3%
North Oakville Plans/By-law	per report	Y	\$60.00	\$60.00	<b>\$61.00</b>	<b>\$7.93</b>	<b>\$68.93</b>	Jan-21	2018	\$1.00	1.7%
Note to File	per file note	N	N/A	\$300.00	<b>\$600.00</b>	N/A	<b>\$600.00</b>	Jan-21	2020	\$300.00	100.0%
Peer review of technical reports and application	Actual cost	Y	<b>Actual Cost</b>					Jan-16	N/A	N/A	N/A
Appraisal of Section 37 Agreements	Actual cost	Y	<b>Actual Cost</b>					Jan-16	N/A	N/A	N/A
Mapping Request	per map request	Y	\$89.00	\$89.00	<b>\$91.00</b>	<b>\$11.83</b>	<b>\$102.83</b>	Jan-21	2017	\$2.00	2.2%
Printed Maps (Large 24x36)	per map	Y	\$22.00	\$22.00	<b>\$22.50</b>	<b>\$2.93</b>	<b>\$25.43</b>	Jan-21	2016	\$0.50	2.3%
Printed Maps (Small 11x17)	per map	Y	\$10.00	\$10.00	<b>\$10.25</b>	<b>\$1.33</b>	<b>\$11.58</b>	Jan-21	2014	\$0.25	2.5%
Ortho Photos and Miscellaneous GIS Mapping	To be determined at the discretion of the Manager - please contact for pricing	Y	<b>Varies per request</b>					Jan-17	N/A	N/A	N/A

**Department:** Recreation and Culture  
**Key Business:** Registration and Booking  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Administrative Fees**

Museum - School Non Resident Fee	each	Y	\$27.50	\$27.50	<b>\$27.50</b>	<b>\$3.58</b>	<b>\$31.08</b>	Feb-19	2018	\$0.00	0.0%
Program Registration and Membership Non-Resident Fee	each	Y	\$10.00	\$10.00	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Feb-19	2018	\$0.00	0.0%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Feb-19	2018	\$0.00	0.0%

SOCAN and Re:Sound tariffs added to facility rental permits, as prescribed by applicable tariffs. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental permit, with amounts set by the user insurance provider.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.**

**Service Area: Admissions - General Activity Pass - Aquatics, Skating, Sport and Walking Tracks**

Single Visit	per visit	Y	\$4.20	\$4.42	<b>\$4.50</b>	<b>\$0.58</b>	<b>\$5.08</b>	Jan-21	2020	\$0.08	1.7%
Single Visit - Senior and Youth	per visit	Y	\$3.36	\$3.54	<b>\$3.60</b>	<b>\$0.47</b>	<b>\$4.06</b>	Jan-21	2020	\$0.06	1.7%
Single Visit - Group	per visit	Y	\$12.61	\$13.27	<b>\$13.50</b>	<b>\$1.75</b>	<b>\$15.25</b>	Jan-21	2020	\$0.23	1.7%
*Helmet Rental	each	Y	\$2.75	\$2.85	<b>\$2.90</b>	<b>\$0.38</b>	<b>\$3.28</b>	Jan-21	2020	\$0.05	1.7%
*Skates Rental	each pair	Y	\$5.50	\$5.65	<b>\$5.75</b>	<b>\$0.75</b>	<b>\$6.49</b>	Jan-21	2020	\$0.10	1.7%
*Combo (Helmet & Skates)	each	Y	\$6.50	\$6.75	<b>\$6.86</b>	<b>\$0.89</b>	<b>\$7.76</b>	Jan-21	2020	\$0.11	1.7%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

\*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

**Service Area: Admissions - Shiny Hockey**

Shiny Hockey/Skating	per visit	Y	\$7.00	\$7.20	<b>\$7.32</b>	<b>\$0.95</b>	<b>\$8.27</b>	Jan-21	2020	\$0.12	1.7%
Shiny Hockey/Skating -Senior and Youth	per visit	Y	\$5.60	\$5.75	<b>\$5.86</b>	<b>\$0.76</b>	<b>\$6.62</b>	Jan-21	2020	\$0.11	1.9%
Shiny Hockey - Goalie	per visit	N	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-20	N/A	\$0.00	0.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Admissions - Aquatics**

Waterfit -Single Visit	per visit	Y	\$10.50	\$11.00	<b>\$11.19</b>	<b>\$1.45</b>	<b>\$12.64</b>	Jan-21	2020	\$0.19	1.7%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$8.40	\$8.80	<b>\$8.95</b>	<b>\$1.16</b>	<b>\$10.11</b>	Jan-21	2020	\$0.15	1.7%
Waterfit - Aquacycle - Single visit	per visit	Y	\$12.60	\$13.20	<b>\$13.42</b>	<b>\$1.75</b>	<b>\$15.17</b>	Jan-21	2020	\$0.22	1.7%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$10.00	\$10.55	<b>\$10.74</b>	<b>\$1.40</b>	<b>\$12.14</b>	Jan-21	2020	\$0.19	1.8%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Service Area: Admissions - Museum**

Museum - adult	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Y	\$5.75	\$6.00	<b>\$6.10</b>	<b>\$0.79</b>	<b>\$6.90</b>	Jan-21	2020	\$0.10	1.7%
Museum Seasonal Drop-in (group/family)	per visit	Y	\$12.00	\$12.50	<b>\$12.71</b>	<b>\$1.65</b>	<b>\$14.37</b>	Jan-21	2020	\$0.21	1.7%
Museum Seasonal Drop-in	per visit	Y	\$5.75	\$6.00	<b>\$6.10</b>	<b>\$0.79</b>	<b>\$6.90</b>	Jan-21	2020	\$0.10	1.7%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Admissions - School Programs**

School Program A	per visit	N	\$4.40	\$4.55	<b>\$4.63</b>	N/A	<b>\$4.63</b>	Sep-21	2020	\$0.08	1.7%
School Program B	per visit	N	\$4.95	\$5.10	<b>\$5.19</b>	N/A	<b>\$5.19</b>	Sep-21	2020	\$0.09	1.7%
School Program C	per visit	N	\$6.50	\$6.70	<b>\$6.81</b>	N/A	<b>\$6.81</b>	Sep-21	2020	\$0.11	1.7%
School Program D	per visit	N	\$7.75	\$8.00	<b>\$8.14</b>	N/A	<b>\$8.14</b>	Sep-21	2020	\$0.14	1.7%
School Program E	per hour	N	\$3.00	\$3.10	<b>\$3.15</b>	N/A	<b>\$3.15</b>	Sep-21	2020	\$0.05	1.7%
School Program F	per hour	N	\$3.40	\$3.50	<b>\$3.56</b>	N/A	<b>\$3.56</b>	Sep-21	2020	\$0.06	1.7%
School Program G	per hour	N	\$3.75	\$3.85	<b>\$3.92</b>	N/A	<b>\$3.92</b>	Sep-21	2020	\$0.07	1.7%
School Program H	per hour	N	\$4.45	\$4.60	<b>\$4.68</b>	N/A	<b>\$4.68</b>	Sep-21	2020	\$0.08	1.7%
School Program I	per hour	N	\$7.30	\$7.50	<b>\$7.63</b>	N/A	<b>\$7.63</b>	Sep-21	2020	\$0.13	1.7%
In-School Program A	per visit	N	\$7.80	\$8.05	<b>\$8.19</b>	N/A	<b>\$8.19</b>	Sep-21	2020	\$0.14	1.7%
In-School Program B	per hour	N	\$4.40	\$4.55	<b>\$4.63</b>	N/A	<b>\$4.25</b>	Sep-21	2020	\$0.08	1.7%
School Program - Out of Town*	per visit	Y	\$32.25	\$33.25	<b>\$33.82</b>	<b>\$4.40</b>	<b>\$38.21</b>	Sep-21	2020	\$0.57	1.7%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Fitness and Courts**

Fitness - single visit	per visit	Y	\$10.50	\$11.00	\$11.19	\$1.45	\$12.64	Jan-21	2020	\$0.19	1.7%
Fitness - Senior/Youth Single Visit	per visit	Y	\$8.40	\$8.80	\$8.95	\$1.16	\$10.11	Jan-21	2020	\$0.15	1.7%
Fitness - Access without Instruction (minimum 8 people)	per visit	Y	\$4.35	\$4.50	\$4.58	\$0.59	\$5.17	Jan-21	2020	\$0.08	1.7%
Fitness - Access with Instruction (minimum 8 people)	per visit	Y	\$6.65	\$6.85	\$6.97	\$0.91	\$7.87	Jan-21	2020	\$0.12	1.7%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Service Area: Various Locations**

Rock Climbing - single visit	Per visit	Y	\$8.00	\$8.25	\$8.39	\$1.09	\$9.48	Jan-21	2020	\$0.14	1.7%
Rock Climbing - Belay Certification	Per visit	Y	\$21.25	\$21.90	\$22.27	\$2.90	\$25.17	Jan-21	2020	\$0.37	1.7%
Studio -Single visit -Adult	Per visit	Y	\$11.50	\$11.85	\$12.05	\$1.57	\$13.62	Jan-21	2020	\$0.20	1.7%
Studio -Single visit -all ages program	Per visit	Y	\$9.10	\$9.35	\$9.51	\$1.24	\$10.75	Jan-21	2020	\$0.16	1.7%
Ceramic Safety Training	Per visit	Y	\$21.75	\$22.40	\$22.78	\$2.96	\$25.74	Jan-21	2020	\$0.38	1.7%
Woodworking Safety Training	Per visit	Y	\$21.75	\$22.40	\$22.78	\$2.96	\$25.74	Jan-21	2020	\$0.38	1.7%
Private Studio Instruction	Per visit	Y	\$36.50	\$37.60	\$38.24	\$4.97	\$43.21	Jan-21	2020	\$0.64	1.7%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Service Area: Senior Services**

Drop-in Activity	Per visit	N	\$0.50	\$1.00	\$1.00	N/A	\$1.00	Jan-20	2019	\$0.00	0.0%
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Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services staff.

There are no additional discounts on Senior Services Drop-in Activity fees

**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups**

"A" Rink - One Year Contract	each year	Y	\$832.00	\$860.00	<b>\$874.62</b>	<b>\$113.70</b>	<b>\$988.32</b>	Jan-21	2020	\$14.62	1.7%
"B" Rink - One Year Contract	each year	Y	\$624.00	\$640.00	<b>\$650.88</b>	<b>\$84.61</b>	<b>\$735.49</b>	Jan-21	2020	\$10.88	1.7%

**Service Area: Promotion & Marketing - Arena Board Advertising**

Rink #1 SMSC - One Year Contract	each year	Y	\$1,716.00	\$1,752.00	<b>\$1,781.78</b>	<b>\$231.63</b>	<b>\$2,013.42</b>	Jan-21	2020	\$29.78	1.7%
"A" Rink - One Year Contract	each year	Y	\$1,430.00	\$1,460.00	<b>\$1,484.82</b>	<b>\$193.03</b>	<b>\$1,677.85</b>	Jan-21	2020	\$24.82	1.7%
"B" Rink - One Year Contract	each year	Y	\$1,000.00	\$1,022.00	<b>\$1,039.37</b>	<b>\$135.12</b>	<b>\$1,174.49</b>	Jan-21	2020	\$17.37	1.7%

**Service Area: Promotion & Marketing - Arena Wall Sign Advertising**

Joshua's Creek - One Year Contract	each year	Y	\$1,600.00	\$1,640.00	<b>\$1,667.88</b>	<b>\$216.82</b>	<b>\$1,884.70</b>	Jan-21	2020	\$27.88	1.7%
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**Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups**

Joshua's Creek - One Year Contract	each year	Y	\$1,040.00	\$1,070.00	<b>\$1,088.19</b>	<b>\$141.46</b>	<b>\$1,229.65</b>	Jan-21	2020	\$18.19	1.7%
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**Service Area: Promotion & Marketing - Brochure Advertising**

CORE Business Card	each	Y	\$184.00	\$189.00	<b>\$189.00</b>	<b>\$24.57</b>	<b>\$213.57</b>	Sep-20	2019	\$0.00	0.0%
CORE Quarter Page	each	Y	\$299.00	\$307.00	<b>\$307.00</b>	<b>\$39.91</b>	<b>\$346.91</b>	Sep-20	2019	\$0.00	0.0%
CORE Half Page	each	Y	\$483.00	\$497.00	<b>\$497.00</b>	<b>\$64.61</b>	<b>\$561.61</b>	Sep-20	2019	\$0.00	0.0%
CORE Full Page	each	Y	\$828.00	\$852.00	<b>\$852.00</b>	<b>\$110.76</b>	<b>\$962.76</b>	Sep-20	2019	\$0.00	0.0%

**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Corporate Quarter Page	each	Y	\$506.00	\$521.00	<b>\$521.00</b>	<b>\$67.73</b>	<b>\$588.73</b>	Sep-20	2019	\$0.00	0.0%
Corporate Half Page	each	Y	\$920.00	\$948.00	<b>\$948.00</b>	<b>\$123.24</b>	<b>\$1,071.24</b>	Sep-20	2019	\$0.00	0.0%
Corporate Full Page	each	Y	\$1,748.00	\$1,800.00	<b>\$1,800.00</b>	<b>\$234.00</b>	<b>\$2,034.00</b>	Sep-20	2019	\$0.00	0.0%
Inside Back Cover	each	Y	\$2,991.00	\$3,080.00	<b>\$3,080.00</b>	<b>\$400.40</b>	<b>\$3,480.40</b>	Sep-20	2019	\$0.00	0.0%
Inside Front Cover	each	Y	\$2,991.00	\$3,080.00	<b>\$3,080.00</b>	<b>\$400.40</b>	<b>\$3,480.40</b>	Sep-20	2019	\$0.00	0.0%
Back Cover	each	Y	\$4,141.00	\$4,265.00	<b>\$4,265.00</b>	<b>\$554.45</b>	<b>\$4,819.45</b>	Sep-20	2019	\$0.00	0.0%

\* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

**Service Area: Promotion & Marketing - Digital Advertising - CORE Groups**

1 Month Contract	Each	Y	\$90.00	\$90.00	<b>\$91.53</b>	<b>\$11.90</b>	<b>\$103.43</b>	Jan-21	2019	\$1.53	1.7%
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**Service Area: Promotion & Marketing - Digital Advertising**

1 Month Contract	Each	Y	\$175.00	\$175.00	<b>\$177.98</b>	<b>\$23.14</b>	<b>\$201.11</b>	Jan-21	2019	\$2.97	1.7%
One Year Contract	Each	Y	\$1,612.00	\$1,612.00	<b>\$1,639.40</b>	<b>\$213.12</b>	<b>\$1,852.53</b>	Jan-21	2019	\$27.40	1.7%

Arena, and digital advertising - 2 year contract 15% discount, 3 year contract 30% discount

Arena board advertising - Rink A is base price. Rink B is 30% discount. Sixteen Mile Rink1 is 20% premium.

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
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Service Area: Ice Rentals

<i>Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.</i>											
Prime Time - CORE Youth	per hour	Y	\$204.00	\$209.00	<b>\$212.55</b>	<b>\$27.63</b>	<b>\$240.18</b>	Sep-21	2020	\$3.55	1.7%
Prime Time - Youth	per hour	Y	\$257.00	\$264.00	<b>\$268.49</b>	<b>\$34.90</b>	<b>\$303.39</b>	Sep-21	2020	\$4.49	1.7%
Prime Time - Adult	per hour	Y	\$309.00	\$317.00	<b>\$322.39</b>	<b>\$41.91</b>	<b>\$364.30</b>	Sep-21	2020	\$5.39	1.7%
Prime Time - Commercial	per hour	Y	\$419.00	\$430.00	<b>\$437.31</b>	<b>\$56.85</b>	<b>\$494.16</b>	Sep-21	2020	\$7.31	1.7%
Non Prime Time - CORE Youth	per hour	Y	\$160.00	\$164.00	<b>\$164.00</b>	<b>\$21.32</b>	<b>\$185.32</b>	Sep-20	2019	\$0.00	0.0%
Non Prime Time - Youth	per hour	Y	\$221.00	\$227.00	<b>\$227.00</b>	<b>\$29.51</b>	<b>\$256.51</b>	Sep-20	2019	\$0.00	0.0%
Non Prime Time - Adult	per hour	Y	\$227.00	\$234.00	<b>\$234.00</b>	<b>\$30.42</b>	<b>\$264.42</b>	Sep-20	2019	\$0.00	0.0%
Non Prime Time - Commercial	per hour	Y	\$242.00	\$249.00	<b>\$249.00</b>	<b>\$32.37</b>	<b>\$281.37</b>	Sep-20	2019	\$0.00	0.0%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$160.00	\$164.00	<b>\$166.79</b>	<b>\$21.68</b>	<b>\$188.47</b>	Sep-21	2020	\$2.79	1.7%
Non Prime Time: Up to 6 people	per hour	Y	\$117.00	\$121.00	<b>\$123.06</b>	<b>\$16.00</b>	<b>\$139.05</b>	Sep-21	2020	\$2.06	1.7%
NPT Commercial: Up to 6 people	per hour	Y	\$121.00	\$125.00	<b>\$127.13</b>	<b>\$16.53</b>	<b>\$143.65</b>	Sep-21	2020	\$2.12	1.7%
CORE Prime Time Shooter Pad	per hour	Y	\$35.50	\$36.50	<b>\$37.12</b>	<b>\$4.83</b>	<b>\$41.95</b>	Sep-21	2020	\$0.62	1.7%
Prime Time Shooter Pad	per hour	Y	\$47.00	\$48.50	<b>\$49.32</b>	<b>\$6.41</b>	<b>\$55.74</b>	Sep-21	2020	\$0.82	1.7%
CORE Non Prime Time Shooter Pad	per hour	Y	\$25.00	\$25.75	<b>\$26.19</b>	<b>\$3.40</b>	<b>\$29.59</b>	Sep-21	2020	\$0.44	1.7%
Non Prime Time Shooter Pad	per hour	Y	\$33.25	\$34.25	<b>\$34.83</b>	<b>\$4.53</b>	<b>\$39.36</b>	Sep-21	2020	\$0.58	1.7%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$25.00	\$25.75	<b>\$26.19</b>	<b>\$3.40</b>	<b>\$29.59</b>	Sep-21	2020	\$0.44	1.7%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

**Service Area: Floor Rentals**

Commercial Group	per day	Y	\$1,871.00	\$1,927.00	<b>\$1,959.76</b>	<b>\$254.77</b>	<b>\$2,214.53</b>	Jan-21	2020	\$32.76	1.7%
Community	per day	Y	\$1,497.00	\$1,542.00	<b>\$1,568.21</b>	<b>\$203.87</b>	<b>\$1,772.08</b>	Jan-21	2020	\$26.21	1.7%
Sports Activity - CORE Youth	per hour	Y	\$79.00	\$81.00	<b>\$82.38</b>	<b>\$10.71</b>	<b>\$93.09</b>	Jan-21	2020	\$1.38	1.7%
Sports Activity - Adult	per hour	Y	\$98.00	\$101.00	<b>\$102.72</b>	<b>\$13.35</b>	<b>\$116.07</b>	Jan-21	2020	\$1.72	1.7%
Sports Activity - Commercial	per hour	Y	\$99.00	\$102.00	<b>\$103.73</b>	<b>\$13.49</b>	<b>\$117.22</b>	Jan-21	2020	\$1.73	1.7%

**Service Area: Pool Rentals**

<b>Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.</b>											
Pool Rental - CORE Youth	per hour	Y	\$99.00	\$102.00	<b>\$103.73</b>	<b>\$13.49</b>	<b>\$117.22</b>	Sep-21	2020	\$1.73	1.7%
Pool Rental - Youth	per hour	Y	\$129.00	\$133.00	<b>\$135.26</b>	<b>\$17.58</b>	<b>\$152.84</b>	Sep-21	2020	\$2.26	1.7%
Pool Rental - Adult	per hour	Y	\$180.00	\$185.00	<b>\$188.15</b>	<b>\$24.46</b>	<b>\$212.60</b>	Sep-21	2020	\$3.14	1.7%
Pool Rental - Commercial	per hour	Y	\$246.00	\$253.50	<b>\$257.81</b>	<b>\$33.52</b>	<b>\$291.32</b>	Sep-21	2020	\$4.31	1.7%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$132.50	\$136.50	<b>\$138.82</b>	<b>\$18.05</b>	<b>\$156.87</b>	Sep-21	2020	\$2.32	1.7%
Pool Rental - IR Lap Youth	per hour	Y	\$165.50	\$170.50	<b>\$173.40</b>	<b>\$22.54</b>	<b>\$195.94</b>	Sep-21	2020	\$2.90	1.7%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
Pool Rental - IR Lap Adult	per hour	Y	\$206.00	\$212.00	<b>\$215.60</b>	<b>\$28.03</b>	<b>\$243.63</b>	Sep-21	2020	\$3.60	1.7%
Pool Rental - IR Lap Commercial	per hour	Y	\$324.00	\$334.00	<b>\$339.68</b>	<b>\$44.16</b>	<b>\$383.84</b>	Sep-21	2020	\$5.68	1.7%
* Extra - Pool Slide	per hour	Y	\$32.00	\$33.50	<b>\$34.07</b>	<b>\$4.43</b>	<b>\$38.50</b>	Sep-21	2020	\$0.57	1.7%
* Extra Guard	per hour	Y	\$20.40	\$21.00	<b>\$21.36</b>	<b>\$2.78</b>	<b>\$24.13</b>	Sep-21	2020	\$0.36	1.7%
* Extra Guard - daytime	per hour	Y	\$23.00	\$24.00	<b>\$24.41</b>	<b>\$3.17</b>	<b>\$27.58</b>	Sep-21	2020	\$0.41	1.7%

\* Based on Ontario Public Pools Regulation.

IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.

**Service Area: Community Rooms**

**Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.**

Large Room - Meeting	per hour	Y	\$47.50	\$49.00	<b>\$49.83</b>	<b>\$6.48</b>	<b>\$56.31</b>	Sep-21	2020	\$0.83	1.7%
Medium Room - Meeting	per hour	Y	\$34.25	\$35.25	<b>\$35.85</b>	<b>\$4.66</b>	<b>\$40.51</b>	Sep-21	2020	\$0.60	1.7%
Small Room - Meeting	per hour	Y	\$27.50	\$29.00	<b>\$29.49</b>	<b>\$3.83</b>	<b>\$33.33</b>	Sep-21	2020	\$0.49	1.7%
*Extra - Room Foyer	per hour	Y	\$24.00	\$25.00	<b>\$25.43</b>	<b>\$3.31</b>	<b>\$28.73</b>	Sep-21	2020	\$0.42	1.7%

**Service Area: Gymnasiums**

Double Gym	per hour	Y	\$68.50	\$70.50	<b>\$71.70</b>	<b>\$9.32</b>	<b>\$81.02</b>	Sep-21	2020	\$1.20	1.7%
Single Gym	per hour	Y	\$56.25	\$58.00	<b>\$58.99</b>	<b>\$7.67</b>	<b>\$66.65</b>	Sep-21	2020	\$0.99	1.7%
*Extra - Change Room	per booking	Y	\$104.00	\$107.00	<b>\$108.82</b>	<b>\$14.15</b>	<b>\$122.97</b>	Sep-21	2020	\$1.82	1.7%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Queen Elizabeth Community and Cultural Centre**

Music Room - Small (Individual)	per hour	Y	\$19.95	\$19.95	<b>\$8.24</b>	<b>\$1.07</b>	<b>\$9.31</b>	Sep-21	2019	-\$11.71	-58.7%
Music Room - Large (up to 12 people)	per hour	Y	\$26.50	\$26.50	<b>\$16.48</b>	<b>\$2.14</b>	<b>\$18.62</b>	Sep-21	2019	-\$10.02	-37.8%
Studio - Medium	per hour	Y	\$45.25	\$46.50	<b>\$47.29</b>	<b>\$6.15</b>	<b>\$53.44</b>	Sep-21	2020	\$0.79	1.7%
Studio - Large	per hour	Y	\$65.00	\$67.00	<b>\$68.14</b>	<b>\$8.86</b>	<b>\$77.00</b>	Sep-21	2020	\$1.14	1.7%
Gallery	per week	Y	\$275.00	\$275.00	<b>\$279.68</b>	<b>\$36.36</b>	<b>\$316.03</b>	Sep-21	2017	\$4.67	1.7%
Gallery Commercial	per week	Y	\$375.00	\$375.00	<b>\$381.38</b>	<b>\$49.58</b>	<b>\$430.95</b>	Sep-21	2017	\$6.37	1.7%
Recording Studio - Community (8 hours)	8 hours	Y	\$485.00	\$452.00	<b>\$459.68</b>	<b>\$59.76</b>	<b>\$519.44</b>	Sep-21	2020	\$7.68	1.7%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$113.00	\$113.00	<b>\$114.92</b>	<b>\$14.94</b>	<b>\$129.86</b>	Sep-21	2017	\$1.92	1.7%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$622.00	\$622.00	<b>\$632.57</b>	<b>\$82.23</b>	<b>\$714.81</b>	Sep-21	2017	\$10.57	1.7%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$222.00	\$155.50	<b>\$158.14</b>	<b>\$20.56</b>	<b>\$178.70</b>	Sep-21	2020	\$2.64	1.7%
Black Box/Rehearsal Hall-Community day rate	per day	Y	\$384.00	\$395.50	<b>\$402.22</b>	<b>\$52.29</b>	<b>\$454.51</b>	Sep-21	2020	\$6.72	1.7%
Black Box/Rehearsal Hall-Commercial day rate	per day	Y	\$485.00	\$500.00	<b>\$508.50</b>	<b>\$66.11</b>	<b>\$574.61</b>	Sep-21	2020	\$8.50	1.7%
Storage - annual	Sq. foot	Y	\$1.10	\$1.15	<b>\$1.17</b>	<b>\$0.15</b>	<b>\$1.32</b>	Jan-21	2020	\$0.02	1.7%
Storage - 1/2 locker	per month	Y	\$10.40	\$10.75	<b>\$10.93</b>	<b>\$1.42</b>	<b>\$12.35</b>	Jan-21	2020	\$0.18	1.7%
Storage - full locker	per month	Y	\$15.60	\$16.10	<b>\$16.37</b>	<b>\$2.13</b>	<b>\$18.50</b>	Jan-21	2020	\$0.27	1.7%
Storage - shelf space	per month	Y	\$10.40	\$10.75	<b>\$10.93</b>	<b>\$0.00</b>	<b>\$10.93</b>	Jan-21	2020	\$0.18	1.7%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
AV Equipment set-up	per event	Y	\$23.40	\$24.10	<b>\$24.51</b>	<b>\$3.19</b>	<b>\$27.70</b>	Jan-21	2020	\$0.41	1.7%
Wireless Mic Rental	per mic	Y	\$5.20	\$5.40	<b>\$5.49</b>	<b>\$0.71</b>	<b>\$6.21</b>	Jan-21	2020	\$0.09	1.7%

**Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members**

Music Room - Small (Individual)	per hour	Y	\$5.80	\$6.00	<b>\$6.10</b>	<b>\$0.79</b>	<b>\$6.90</b>	Sep-21	2020	\$0.10	1.7%
Music Room - Large (up to 12 people)	per hour	Y	\$11.50	\$12.00	<b>\$12.20</b>	<b>\$1.59</b>	<b>\$13.79</b>	Sep-21	2020	\$0.20	1.7%
Large Room -Meeting	per hour	Y	\$23.25	\$24.00	<b>\$24.41</b>	<b>\$3.17</b>	<b>\$27.58</b>	Sep-21	2020	\$0.41	1.7%
Medium room - Meeting	per hour	Y	\$17.75	\$18.25	<b>\$18.56</b>	<b>\$2.41</b>	<b>\$20.97</b>	Sep-21	2020	\$0.31	1.7%
Studio - Medium	per hour	Y	\$23.25	\$24.00	<b>\$24.41</b>	<b>\$3.17</b>	<b>\$27.58</b>	Sep-21	2020	\$0.41	1.7%
Studio - Large Social	per hour	Y	\$52.95	\$54.50	<b>\$55.43</b>	<b>\$7.21</b>	<b>\$62.63</b>	Sep-21	2020	\$0.93	1.7%
Studio - Large	per hour	Y	\$39.75	\$41.00	<b>\$41.70</b>	<b>\$5.42</b>	<b>\$47.12</b>	Sep-21	2020	\$0.70	1.7%
Gallery	per week	Y	\$225.00	\$225.00	<b>\$228.83</b>	<b>\$29.25</b>	<b>\$258.08</b>	Sep-21	2015	\$3.82	1.7%
Recording Studio (8 hours)	8 hours	Y	\$400.00	\$372.00	<b>\$378.32</b>	<b>\$49.18</b>	<b>\$427.51</b>	Sep-21	2020	\$6.32	1.7%
Recording Studio - mixed project (2 hours)	2 hours	Y	N/A	\$93.00	<b>\$94.58</b>	<b>\$12.30</b>	<b>\$106.88</b>	Sep-21	2020	\$1.58	1.7%
Black Box/ Rehearsal Hall per day	per day	Y	\$251.25	\$259.00	<b>\$263.40</b>	<b>\$34.24</b>	<b>\$297.65</b>	Sep-21	2020	\$4.40	1.7%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$24.25	\$25.00	<b>\$25.43</b>	<b>\$3.31</b>	<b>\$28.73</b>	Sep-21	2020	\$0.42	1.7%
* Technical Support where required	per hour	Y	\$37.50	\$38.75	<b>\$39.41</b>	<b>\$5.12</b>	<b>\$44.53</b>	Sep-21	2020	\$0.66	1.7%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
Staff - Birthday Party	per hour	Y	\$19.62	\$20.25	<b>\$20.59</b>	<b>\$2.68</b>	<b>\$23.27</b>	Sep-21	2020	\$0.34	1.7%
Staff - Birthday Party - premium	per hour	Y	\$35.03	\$36.00	<b>\$36.61</b>	<b>\$4.76</b>	<b>\$41.37</b>	Sep-21	2020	\$0.61	1.7%
Social activities are charged a 25% hourly premium on rate listed											
Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.											
Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.											
Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2,											
Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room											
Large Studio - Rehearsal Hall, Black Box											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen											
Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)											
Large Music Room - Music Rooms 6,7,8,9,10											
Double Gym - GACC, QEPCCC, TPCC, OTCC											
Single Gym - IRCC, QEPCCC											

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Seniors Rental Space (Sir John Colborne)**

Sir John Colborne Centre	per hour	Y	\$60.63	\$62.45	<b>\$63.51</b>	<b>\$8.26</b>	<b>\$71.77</b>	Sep-21	2020	\$1.06	1.7%
SJC Non for Profit	per rental	Y	\$79.37	\$81.75	<b>\$83.14</b>	<b>\$10.81</b>	<b>\$93.95</b>	Sep-21	2020	\$1.39	1.7%
SJC Commercial	per hour	Y	\$220.48	\$227.00	<b>\$230.86</b>	<b>\$30.01</b>	<b>\$260.87</b>	Sep-21	2020	\$3.86	1.7%

**Note:** For Seniors Rental Space, must book minimum of 4 hours.

**Service Area: Misc. Rentals**

Museum: School Resource Kits - Rental	per kit	Y	\$36.50	\$37.50	<b>\$38.14</b>	<b>\$4.96</b>	<b>\$43.10</b>	Jan-21	2020	\$0.64	1.7%
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**Service Area: Lease/License Agreements**

Commercial	per sq. ft.	Y	\$19.25	\$20.00	<b>\$20.34</b>	<b>\$2.64</b>	<b>\$22.98</b>	Jan-21	2020	\$0.34	1.7%
Premium	per sq. ft.	Y	\$18.25	\$18.75	<b>\$19.07</b>	<b>\$2.48</b>	<b>\$21.55</b>	Jan-21	2020	\$0.32	1.7%
Standard	per sq. ft.	Y	\$11.50	\$12.00	<b>\$12.20</b>	<b>\$1.59</b>	<b>\$13.79</b>	Jan-21	2020	\$0.20	1.7%
Basic	per sq. ft.	Y	\$6.75	\$7.00	<b>\$7.12</b>	<b>\$0.93</b>	<b>\$8.04</b>	Jan-21	2020	\$0.12	1.7%
Storage	per sq. ft.	Y	\$3.30	\$3.40	<b>\$3.46</b>	<b>\$0.45</b>	<b>\$3.91</b>	Jan-21	2020	\$0.06	1.7%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - The weighted cost recovery target is 64%.</b>											

**Service Area: General Memberships**

General Activity Pass - 3 months single	per person	Y	\$78.00	\$80.75	<b>\$82.12</b>	<b>\$10.68</b>	<b>\$92.80</b>	Jan-21	2020	\$1.37	1.7%
General Activity Pass - 3 months Senior and Youth	per person	Y	\$62.40	\$64.60	<b>\$65.70</b>	<b>\$8.54</b>	<b>\$74.24</b>	Jan-21	2020	\$1.10	1.7%
General Activity Pass - 3 months family	per pass	Y	\$141.50	\$146.45	<b>\$148.94</b>	<b>\$19.36</b>	<b>\$168.30</b>	Jan-21	2020	\$2.49	1.7%
General Activity Pass - 1 year single	per person	Y	\$234.00	\$242.25	<b>\$246.37</b>	<b>\$32.03</b>	<b>\$278.40</b>	Jan-21	2020	\$4.12	1.7%
General Activity Pass - 1 year Senior and Youth	per person	Y	\$187.20	\$193.80	<b>\$197.09</b>	<b>\$25.62</b>	<b>\$222.72</b>	Jan-21	2020	\$3.29	1.7%
General Activity Pass - 1 year family	per pass	Y	\$419.00	\$439.36	<b>\$446.83</b>	<b>\$58.09</b>	<b>\$504.91</b>	Jan-21	2020	\$7.47	1.7%
Swim / Skate Pass - Summer Only	per pass	Y	\$30.00	\$35.00	<b>\$35.60</b>	<b>\$4.63</b>	<b>\$40.22</b>	Jan-21	2020	\$0.59	1.7%

Note: For general activity passes a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.

Eligible Services for the General Activity Pass include; Recreational Swimming and Skating ( excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Swim//Skate Pass - Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

**Service Area: Senior Memberships**

Membership: Age 50 - 79: 1 year	per person	Y	\$35.40	\$37.17	<b>\$37.80</b>	<b>\$4.91</b>	<b>\$42.72</b>	Jan-21	2020	\$0.63	1.7%
Membership: Age 80-89 : 1 year	per person	Y	\$17.70	\$18.58	<b>\$18.90</b>	<b>\$2.46</b>	<b>\$21.35</b>	Jan-21	2020	\$0.32	1.7%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-14	N/A	\$0.00	0.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Fitness Memberships**

Fitness: 1 year	per person	Y	\$424.00	\$440.83	<b>\$448.33</b>	<b>\$58.28</b>	<b>\$506.61</b>	Jan-21	2020	\$7.49	1.7%
Fitness: 1 year senior	per person	Y	\$339.20	\$352.67	<b>\$358.66</b>	<b>\$46.63</b>	<b>\$405.29</b>	Jan-21	2020	\$6.00	1.7%
Fitness: 1 year student	per person	Y	\$275.60	\$286.54	<b>\$291.41</b>	<b>\$37.88</b>	<b>\$329.30</b>	Jan-21	2020	\$4.87	1.7%
Fitness: 3 months	per person	Y	\$161.00	\$161.00	<b>\$163.74</b>	<b>\$21.29</b>	<b>\$185.02</b>	Jan-21	2019	\$2.74	1.7%
Fitness: 3 months senior	per person	Y	\$128.80	\$128.80	<b>\$130.99</b>	<b>\$17.03</b>	<b>\$148.02</b>	Jan-21	2019	\$2.19	1.7%
Fitness: 3 months student	per person	Y	\$104.65	\$104.65	<b>\$106.43</b>	<b>\$13.84</b>	<b>\$120.26</b>	Jan-21	2019	\$1.78	1.7%
Fitness: 1 year staff	per person	Y	\$212.00	\$220.42	<b>\$224.16</b>	<b>\$29.14</b>	<b>\$253.31</b>	Jan-21	2020	\$3.75	1.7%
Fitness: 3 months staff	per person	Y	\$80.50	\$80.50	<b>\$81.87</b>	<b>\$10.64</b>	<b>\$92.51</b>	Jan-21	2019	\$1.37	1.7%
Full: 1 year	per person	Y	\$529.00	\$529.00	<b>\$537.99</b>	<b>\$69.94</b>	<b>\$607.93</b>	Jan-21	2019	\$8.99	1.7%
Full: 1 year senior	per person	Y	\$423.20	\$423.20	<b>\$430.39</b>	<b>\$55.95</b>	<b>\$486.35</b>	Jan-21	2019	\$7.19	1.7%
Full: 1 year student	per person	Y	\$343.85	\$343.85	<b>\$349.70</b>	<b>\$45.46</b>	<b>\$395.16</b>	Jan-21	2019	\$5.85	1.7%
Full: 1 year staff	per person	Y	\$264.00	\$264.00	<b>\$269.00</b>	<b>\$34.97</b>	<b>\$303.97</b>	Jan-21	2019	\$5.00	1.9%
Full: 3 months	per person	Y	\$198.50	\$198.50	<b>\$201.87</b>	<b>\$26.24</b>	<b>\$228.12</b>	Jan-21	2019	\$3.37	1.7%
Full: 3 months senior	per person	Y	\$158.80	\$158.80	<b>\$161.50</b>	<b>\$20.99</b>	<b>\$182.49</b>	Jan-21	2019	\$2.70	1.7%
Full: 3 months student	per person	Y	\$129.03	\$129.03	<b>\$131.22</b>	<b>\$17.06</b>	<b>\$148.28</b>	Jan-21	2019	\$2.19	1.7%
Full: 3 month staff	per person	Y	\$99.00	\$99.00	<b>\$100.94</b>	<b>\$13.12</b>	<b>\$114.06</b>	Jan-21	2019	\$1.94	2.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Youth Court membership - 1 year	per person	N	\$276.00	\$286.54	<b>\$291.41</b>	<b>N/A</b>	<b>\$291.41</b>	Jan-21	2020	\$4.87	1.7%
Youth Court membership - 3 month	per person	N	\$104.00	\$104.65	<b>\$106.43</b>	<b>N/A</b>	<b>\$106.43</b>	Jan-21	2020	\$1.78	1.7%
Student Full Fitness Summer Special	per person	Y	\$91.68	\$95.00	<b>\$95.00</b>	<b>\$12.35</b>	<b>\$107.35</b>	Jan-20	2019	\$0.00	0.0%
Eligible Services for Fitness Memberships include; Recreational Swimming and Skating (excludes Waterfit and Shiny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Full Fitness Memberships include; Recreational Swimming and Skating including Waterfit and Shiny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
<b>Discounts:</b>											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for General Activity passes (20% discount from adult pricing) defined as 17 years of age and younger											
Student Full Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											

**Service Area: Queen Elizabeth Park Community and Cultural Centre**

Studio: 1 month Adult	per person	Y	\$40.00	\$41.25	<b>\$41.95</b>	<b>\$5.45</b>	<b>\$47.40</b>	Jan-21	2020	\$0.70	1.7%
Studio: 3 month Adult	per person	Y	\$120.00	\$123.75	<b>\$125.85</b>	<b>\$16.36</b>	<b>\$142.21</b>	Jan-21	2020	\$2.10	1.7%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Charge-backs: Box Office**

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$3.10	\$3.32	\$3.54	\$0.46	\$4.00	Sep-21	2020	\$0.22	6.6%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$3.10	\$3.32	\$3.54	\$0.46	\$4.00	Sep-21	2020	\$0.22	6.6%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$0.97	\$1.00	\$1.02	\$0.13	\$1.15	Sep-21	2020	\$0.02	1.7%
Consignment Restocking	per ticket	Y	\$0.58	\$0.59	\$0.60	\$0.08	\$0.68	Sep-21	2020	\$0.01	1.7%
Ticket Printing - Auditorium	per event	Y	\$125.00	\$128.75	\$130.94	\$17.02	\$147.96	Sep-21	2020	\$2.19	1.7%
Ticket Printing - Studio	per event	Y	\$50.00	\$51.50	\$52.38	\$6.81	\$59.18	Sep-21	2020	\$0.88	1.7%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$2.00	\$2.00	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.00	0.0%
Mailing tickets to Patrons	per order	Y	\$2.00	\$2.00	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.00	0.0%
Admin fee - Report creation	per report	Y	\$13.25	\$13.65	\$13.88	\$1.80	\$15.68	Sep-21	2020	\$0.23	1.7%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.13	\$0.13	\$0.02	\$0.15	Sep-19	2018	\$0.00	0.0%
Outlet sale setup charge	per event	Y	\$115.00	\$118.45	\$118.45	\$15.40	\$133.85	Sep-20	2020	\$0.00	0.0%
Outlet sale processing fee	per ticket	Y	\$3.10	\$3.19	\$3.24	\$0.42	\$3.67	Sep-21	2020	\$0.05	1.7%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.50	\$1.55	\$1.58	\$0.20	\$1.78	Sep-21	2020	\$0.03	1.7%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$175.00	\$180.25	\$183.31	\$23.83	\$207.15	Sep-21	2020	\$3.06	1.7%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Charge-backs: Front of House (FOH) and Technical**

Dance Floor	per day	Y	\$282.00	\$290.46	<b>\$295.40</b>	<b>\$38.40</b>	<b>\$333.80</b>	Sep-21	2020	\$4.94	1.7%
Dance Floor ( re-tape)	per application	Y	\$116.00	\$119.48	<b>\$121.51</b>	<b>\$15.80</b>	<b>\$137.31</b>	Sep-21	2020	\$2.03	1.7%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$87.50	\$90.13	<b>\$91.66</b>	<b>\$11.92</b>	<b>\$103.58</b>	Sep-21	2020	\$1.53	1.7%
Front of House charge-back - Janitorial	Per performance	Y	\$93.00	\$95.79	<b>\$97.42</b>	<b>\$12.66</b>	<b>\$110.08</b>	Sep-21	2020	\$1.63	1.7%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$277.00	\$285.31	<b>\$290.16</b>	<b>\$37.72</b>	<b>\$327.88</b>	Sep-21	2020	\$4.85	1.7%
FOH -Catering Surcharge	per person	Y	\$3.85	\$3.97	<b>\$4.04</b>	<b>\$0.52</b>	<b>\$4.56</b>	Sep-21	2020	\$0.07	1.7%
FOH Corkage / Liquor	per bottle	Y	\$19.90	\$20.50	<b>\$20.85</b>	<b>\$2.71</b>	<b>\$23.56</b>	Sep-21	2020	\$0.35	1.7%
FOH Corkage / Wine	per bottle	Y	\$15.30	\$15.76	<b>\$16.03</b>	<b>\$2.08</b>	<b>\$18.11</b>	Sep-21	2020	\$0.27	1.7%
FOH Corkage / Beer	per bottle	Y	\$3.02	\$3.11	<b>\$3.16</b>	<b>\$0.41</b>	<b>\$3.57</b>	Sep-21	2020	\$0.05	1.7%
FOH Corkage / Pop	per bottle	Y	\$0.57	\$0.59	<b>\$0.60</b>	<b>\$0.08</b>	<b>\$0.68</b>	Sep-21	2020	\$0.01	1.7%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$36.00	\$37.08	<b>\$37.71</b>	<b>\$4.90</b>	<b>\$42.61</b>	Sep-21	2020	\$0.63	1.7%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	<b>15%</b>	<b>N/A</b>	<b>15%</b>	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	<b>20%</b>	<b>N/A</b>	<b>20%</b>	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$57.00	\$58.71	<b>\$59.71</b>	<b>\$7.76</b>	<b>\$67.47</b>	Sep-21	2020	\$1.00	1.7%
Hazer/Fog machine	per week	Y	\$113.00	\$116.39	<b>\$118.37</b>	<b>\$15.39</b>	<b>\$133.76</b>	Sep-21	2020	\$1.98	1.7%
Off-site sound system (small) *requires Technician	per day	Y	\$282.00	\$290.46	<b>\$295.40</b>	<b>\$38.40</b>	<b>\$333.80</b>	Sep-21	2020	\$4.94	1.7%
Off-site sound system (large) *requires technician	per day	Y	\$1,125.00	\$1,158.75	<b>\$1,178.45</b>	<b>\$153.20</b>	<b>\$1,331.65</b>	Sep-21	2020	\$19.70	1.7%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$337.00	\$347.11	<b>\$353.01</b>	<b>\$45.89</b>	<b>\$398.90</b>	Sep-21	2020	\$5.90	1.7%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$259.00	\$266.77	<b>\$271.31</b>	<b>\$35.27</b>	<b>\$306.57</b>	Sep-21	2020	\$4.54	1.7%
Technical charge-back - Piano Tuning	Each	Y	\$186.00	\$191.58	<b>\$194.84</b>	<b>\$25.33</b>	<b>\$220.17</b>	Sep-21	2020	\$3.26	1.7%

**Service Area: Charge-backs: Staff**

Staff Charge-back Rates - House Manager	per hour	Y	\$43.00	\$44.29	<b>\$45.00</b>	<b>\$5.85</b>	<b>\$50.85</b>	Sep-21	2020	\$0.71	1.6%
Staff Charge-back Rates - Bartender	per hour	Y	\$31.50	\$32.45	<b>\$33.00</b>	<b>\$4.29</b>	<b>\$37.29</b>	Sep-21	2020	\$0.55	1.7%
Staff Charge-back Rates -Additional FOH staff	per hour	Y	\$17.50	\$18.03	<b>\$18.30</b>	<b>\$2.38</b>	<b>\$20.68</b>	Sep-21	2020	\$0.27	1.5%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$48.00	\$49.44	<b>\$50.25</b>	<b>\$6.53</b>	<b>\$56.78</b>	Sep-21	2020	\$0.81	1.6%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$38.75	\$39.91	<b>\$40.50</b>	<b>\$5.27</b>	<b>\$45.77</b>	Sep-21	2020	\$0.59	1.5%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$57.00	\$58.71	<b>\$59.75</b>	<b>\$7.77</b>	<b>\$67.52</b>	Sep-21	2020	\$1.04	1.8%

**Service Area: Rental Space: Lobby - prices now include minimum staff charge \*\***

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$41.75	\$43.00	<b>\$44.00</b>	<b>\$5.72</b>	<b>\$49.72</b>	Sep-21	2020	\$1.00	2.3%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$92.50	\$95.28	<b>\$97.00</b>	<b>\$12.61</b>	<b>\$109.61</b>	Sep-21	2020	\$1.72	1.8%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$82.50	\$84.98	<b>\$86.00</b>	<b>\$11.18</b>	<b>\$97.18</b>	Sep-21	2020	\$1.02	1.2%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$114.50	\$117.94	<b>\$120.00</b>	<b>\$15.60</b>	<b>\$135.60</b>	Sep-21	2020	\$2.06	1.7%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$114.50	\$117.94	<b>\$120.00</b>	<b>\$15.60</b>	<b>\$135.60</b>	Sep-21	2020	\$2.06	1.7%
Standard Resident - Evenings and Weekends	per hour	Y	\$138.50	\$142.66	<b>\$145.00</b>	<b>\$18.85</b>	<b>\$163.85</b>	Sep-21	2020	\$2.34	1.6%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$126.50	\$130.30	<b>\$133.00</b>	<b>\$17.29</b>	<b>\$150.29</b>	Sep-21	2020	\$2.70	2.1%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$154.00	\$158.62	<b>\$161.00</b>	<b>\$20.93</b>	<b>\$181.93</b>	Sep-21	2020	\$2.38	1.5%

**Service Area: Rental Space: Main Auditorium**

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$128.00	\$131.84	<b>\$134.00</b>	<b>\$17.42</b>	<b>\$151.42</b>	Sep-21	2020	\$2.16	1.6%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$236.00	\$243.08	<b>\$247.00</b>	<b>\$32.11</b>	<b>\$279.11</b>	Sep-21	2020	\$3.92	1.6%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,370.00	\$1,411.00	<b>\$1,435.00</b>	<b>\$186.55</b>	<b>\$1,621.55</b>	Sep-21	2020	\$24.00	1.7%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,700.00	\$4,841.00	<b>\$4,923.00</b>	<b>\$639.99</b>	<b>\$5,562.99</b>	Sep-21	2020	\$82.00	1.7%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$5,900.00	\$6,077.00	<b>\$6,180.00</b>	<b>\$803.40</b>	<b>\$6,983.40</b>	Sep-21	2020	\$103.00	1.7%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$174.00	\$179.22	<b>\$182.00</b>	<b>\$23.66</b>	<b>\$205.66</b>	Sep-21	2020	\$2.78	1.6%
Subsidized Non-Resident - Performance	per hour	Y	\$315.00	\$324.45	<b>\$330.00</b>	<b>\$42.90</b>	<b>\$372.90</b>	Sep-21	2020	\$5.55	1.7%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,770.00	\$1,823.10	<b>\$1,854.00</b>	<b>\$241.02</b>	<b>\$2,095.02</b>	Sep-21	2020	\$30.90	1.7%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,150.00	\$6,334.50	<b>\$6,443.00</b>	<b>\$837.59</b>	<b>\$7,280.59</b>	Sep-21	2020	\$108.50	1.7%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$7,675.00	\$7,905.25	<b>\$8,040.00</b>	<b>\$1,045.20</b>	<b>\$9,085.20</b>	Sep-21	2020	\$134.75	1.7%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$224.00	\$230.72	<b>\$235.00</b>	<b>\$30.55</b>	<b>\$265.55</b>	Sep-21	2020	\$4.28	1.9%
Standard Resident Performance	per hour	Y	\$418.00	\$430.54	<b>\$438.00</b>	<b>\$56.94</b>	<b>\$494.94</b>	Sep-21	2020	\$7.46	1.7%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,414.00	\$2,486.42	<b>\$2,529.00</b>	<b>\$328.77</b>	<b>\$2,857.77</b>	Sep-21	2020	\$42.58	1.7%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,000.00	\$8,240.00	<b>\$8,380.00</b>	<b>\$1,089.40</b>	<b>\$9,469.40</b>	Sep-21	2020	\$140.00	1.7%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$10,425.00	\$10,737.75	<b>\$10,920.00</b>	<b>\$1,419.60</b>	<b>\$12,339.60</b>	Sep-21	2020	\$182.25	1.7%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$268.00	\$276.04	<b>\$281.00</b>	<b>\$36.53</b>	<b>\$317.53</b>	Sep-21	2020	\$4.96	1.8%
Standard Non-Resident - Performance	per hour	Y	\$503.00	\$518.09	<b>\$527.00</b>	<b>\$68.51</b>	<b>\$595.51</b>	Sep-21	2020	\$8.91	1.7%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$2,915.00	\$3,002.45	<b>\$3,053.00</b>	<b>\$396.89</b>	<b>\$3,449.89</b>	Sep-21	2020	\$50.55	1.7%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$9,715.00	\$10,006.45	<b>\$10,177.00</b>	<b>\$1,323.01</b>	<b>\$11,500.01</b>	Sep-21	2020	\$170.55	1.7%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$12,600.00	\$12,978.00	<b>\$13,198.00</b>	<b>\$1,715.74</b>	<b>\$14,913.74</b>	Sep-21	2020	\$220.00	1.7%

**Service Area: Rental Space: Studio Theatre**

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$64.00	\$65.93	<b>\$67.00</b>	<b>\$8.71</b>	<b>\$75.71</b>	Sep-21	2020	\$1.07	1.6%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$96.00	\$99.00	<b>\$101.00</b>	<b>\$13.13</b>	<b>\$114.13</b>	Sep-21	2020	\$2.00	2.0%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$96.00	\$99.00	<b>\$101.00</b>	<b>\$13.13</b>	<b>\$114.13</b>	Sep-21	2020	\$2.00	2.0%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$479.00	\$494.00	<b>\$502.00</b>	<b>\$65.26</b>	<b>\$567.26</b>	Sep-21	2020	\$8.00	1.6%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,000.00	\$2,060.00	<b>\$2,095.00</b>	<b>\$272.35</b>	<b>\$2,367.35</b>	Sep-21	2020	\$35.00	1.7%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,740.00	\$2,822.20	<b>\$2,870.00</b>	<b>\$373.10</b>	<b>\$3,243.10</b>	Sep-21	2020	\$47.80	1.7%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$93.00	\$95.79	<b>\$98.00</b>	<b>\$12.74</b>	<b>\$110.74</b>	Sep-21	2020	\$2.21	2.3%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$116.00	\$119.48	<b>\$122.00</b>	<b>\$15.86</b>	<b>\$137.86</b>	Sep-21	2020	\$2.52	2.1%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$116.00	\$119.48	<b>\$122.00</b>	<b>\$15.86</b>	<b>\$137.86</b>	Sep-21	2020	\$2.52	2.1%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$641.00	\$660.23	<b>\$672.00</b>	<b>\$87.36</b>	<b>\$759.36</b>	Sep-21	2020	\$11.77	1.8%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,675.00	\$2,755.25	<b>\$2,802.00</b>	<b>\$364.26</b>	<b>\$3,166.26</b>	Sep-21	2020	\$46.75	1.7%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,145.00	\$3,239.35	<b>\$3,294.00</b>	<b>\$428.22</b>	<b>\$3,722.22</b>	Sep-21	2020	\$54.65	1.7%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$111.00	\$114.33	<b>\$116.00</b>	<b>\$15.08</b>	<b>\$131.08</b>	Sep-21	2020	\$1.67	1.5%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$142.00	\$146.26	<b>\$149.00</b>	<b>\$19.37</b>	<b>\$168.37</b>	Sep-21	2020	\$2.74	1.9%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$142.00	\$146.26	<b>\$149.00</b>	<b>\$19.37</b>	<b>\$168.37</b>	Sep-21	2020	\$2.74	1.9%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$837.00	\$862.11	<b>\$877.00</b>	<b>\$114.01</b>	<b>\$991.01</b>	Sep-21	2020	\$14.89	1.7%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,495.00	\$3,599.85	<b>\$3,661.00</b>	<b>\$475.93</b>	<b>\$4,136.93</b>	Sep-21	2020	\$61.15	1.7%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,125.00	\$4,248.75	<b>\$4,321.00</b>	<b>\$561.73</b>	<b>\$4,882.73</b>	Sep-21	2020	\$72.25	1.7%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$137.00	\$141.11	<b>\$143.00</b>	<b>\$18.59</b>	<b>\$161.59</b>	Sep-21	2020	\$1.89	1.3%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$169.00	\$174.07	<b>\$177.00</b>	<b>\$23.01</b>	<b>\$200.01</b>	Sep-21	2020	\$2.93	1.7%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$169.00	\$174.07	<b>\$177.00</b>	<b>\$23.01</b>	<b>\$200.01</b>	Sep-21	2020	\$2.93	1.7%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,012.00	\$1,042.36	<b>\$1,060.00</b>	<b>\$137.80</b>	<b>\$1,197.80</b>	Sep-21	2020	\$17.64	1.7%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,229.00	\$4,355.87	<b>\$4,430.00</b>	<b>\$575.90</b>	<b>\$5,005.90</b>	Sep-21	2020	\$74.13	1.7%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,980.00	\$5,129.40	<b>\$5,216.00</b>	<b>\$678.08</b>	<b>\$5,894.08</b>	Sep-21	2020	\$86.60	1.7%

**Note:** Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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*Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.*

**Service Area: Adult Programs and Leagues**

ORHL Fall Team	Team	Y	\$7,583.70	\$7,811.00	<b>\$7,943.79</b>	<b>\$1,032.69</b>	<b>\$8,976.48</b>	Jul-21	2020	\$132.79	1.7%
ORHL Fall Team Friday	Team	Y	\$6,303.60	\$6,493.00	<b>\$6,603.38</b>	<b>\$858.44</b>	<b>\$7,461.82</b>	Jul-21	2020	\$110.38	1.7%
ORHL Fall Individual	per person	Y	\$568.65	\$585.75	<b>\$595.71</b>	<b>\$77.44</b>	<b>\$673.15</b>	Jul-21	2020	\$9.96	1.7%
ORHL Fall Individual (Friday)	per person	Y	\$488.00	\$502.75	<b>\$511.30</b>	<b>\$66.47</b>	<b>\$577.77</b>	Jul-21	2020	\$8.55	1.7%
ORHL Goalie	per person	Y	\$23.00	\$23.00	<b>\$23.39</b>	<b>\$3.04</b>	<b>\$26.43</b>	Jul-21	2019	\$0.39	1.7%
ORHL Summer Team	Team	Y	\$4,738.95	\$4,881.00	<b>\$4,963.98</b>	<b>\$645.32</b>	<b>\$5,609.29</b>	Jan-21	2020	\$82.98	1.7%
ORHL Summer Team Friday	Team	Y	\$3,033.50	\$3,124.50	<b>\$3,177.62</b>	<b>\$413.09</b>	<b>\$3,590.71</b>	Jan-21	2020	\$53.12	1.7%
ORHL Summer Team Monday	Team	Y	\$3,697.50	\$3,808.50	<b>\$3,873.24</b>	<b>\$503.52</b>	<b>\$4,376.77</b>	Jan-21	2020	\$64.74	1.7%
ORHL Summer Individual	per person	Y	\$350.75	\$361.25	<b>\$367.39</b>	<b>\$47.76</b>	<b>\$415.15</b>	Jan-21	2020	\$6.14	1.7%
ORHL Summer Individual Friday	per person	Y	\$222.75	\$229.50	<b>\$233.40</b>	<b>\$30.34</b>	<b>\$263.74</b>	Jan-21	2020	\$3.90	1.7%
ORHL Practice	per hour	Y	\$6.20	\$6.40	<b>\$6.51</b>	<b>\$0.85</b>	<b>\$7.35</b>	Jul-21	2020	\$0.11	1.7%
ORHL Co-ed	Team	Y	\$4,061.95	\$4,184.00	<b>\$4,255.13</b>	<b>\$553.17</b>	<b>\$4,808.29</b>	Jul-21	2020	\$71.13	1.7%
ORHL Developmental League	per person	Y	\$284.50	\$293.00	<b>\$297.98</b>	<b>\$38.74</b>	<b>\$336.72</b>	Jul-21	2020	\$4.98	1.7%
ORHL Heritage League	per person	Y	\$526.25	\$542.00	<b>\$551.21</b>	<b>\$71.66</b>	<b>\$622.87</b>	Jul-21	2020	\$9.21	1.7%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
ORHL Women's Daytime Spring League	per person	Y	\$164.50	\$169.50	<b>\$172.38</b>	<b>\$22.41</b>	<b>\$194.79</b>	Jan-21	2020	\$2.88	1.7%
ORHL Women's Daytime Fall/Winter League	per person	Y	\$322.50	\$332.00	<b>\$337.64</b>	<b>\$43.89</b>	<b>\$381.54</b>	Jul-21	2020	\$5.64	1.7%
ORHL Substitute Player	per person	Y	\$106.00	\$109.00	<b>\$110.85</b>	<b>\$14.41</b>	<b>\$125.26</b>	Jul-21	2020	\$1.85	1.7%
ORVL	per hour	Y	\$10.00	\$10.30	<b>\$10.48</b>	<b>\$1.36</b>	<b>\$11.84</b>	Jan-21	2020	\$0.18	1.7%
ORBL	per hour	Y	\$16.50	\$17.00	<b>\$17.29</b>	<b>\$2.25</b>	<b>\$19.54</b>	Jan-21	2020	\$0.29	1.7%
ORBL Tournament - Individual	per person	Y	N/A	\$30.97	<b>\$31.50</b>	<b>\$4.09</b>	<b>\$35.59</b>	Jan-21	2020	\$0.53	1.7%
ORBL Tournament - Team	per team	Y	N/A	\$110.62	<b>\$112.50</b>	<b>\$14.63</b>	<b>\$127.13</b>	Jan-21	2020	\$1.88	1.7%
* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).											

**Service Area: Fitness Programs**

Fitness Category A - Adult Regular	per hour	Y	\$10.50	\$10.80	<b>\$10.98</b>	<b>\$1.43</b>	<b>\$12.41</b>	Sep-21	2020	\$0.18	1.7%
Fitness Category B - Adult Specialized	per hour	Y	\$12.25	\$12.60	<b>\$12.81</b>	<b>\$1.67</b>	<b>\$14.48</b>	Sep-21	2020	\$0.21	1.7%
Fitness Category C - Adult Trendy	per hour	Y	\$14.35	\$14.80	<b>\$15.05</b>	<b>\$1.96</b>	<b>\$17.01</b>	Sep-21	2020	\$0.25	1.7%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$16.00	\$16.50	<b>\$16.78</b>	<b>\$2.18</b>	<b>\$18.96</b>	Sep-21	2020	\$0.28	1.7%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$18.50	\$19.05	<b>\$19.37</b>	<b>\$2.52</b>	<b>\$21.89</b>	Sep-21	2020	\$0.32	1.7%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Service Area: General Programs</b>											
General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.35	\$7.55	<b>\$7.68</b>	<b>\$1.00</b>	<b>\$8.68</b>	Sep-21	2020	\$0.13	1.7%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$8.75	\$9.00	<b>\$9.15</b>	<b>\$1.19</b>	<b>\$10.34</b>	Sep-21	2020	\$0.15	1.7%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$10.40	\$10.70	<b>\$10.88</b>	<b>\$1.41</b>	<b>\$12.30</b>	Sep-21	2020	\$0.18	1.7%
General Programs Category D - Sports Trendy	per hour	Y	\$12.35	\$12.70	<b>\$12.92</b>	<b>\$1.68</b>	<b>\$14.59</b>	Sep-21	2020	\$0.22	1.7%
General Programs Category E - Karate Programs/ Highly Specialized	per hour	Y	\$14.35	\$14.75	<b>\$15.00</b>	<b>\$1.95</b>	<b>\$16.95</b>	Sep-21	2020	\$0.25	1.7%
General Program Category F - Hockey & Skating	per hour	Y	\$21.50	\$22.15	<b>\$22.53</b>	<b>\$2.93</b>	<b>\$25.46</b>	Sep-21	2020	\$0.38	1.7%
<b>Service Area: Aquatic Programs</b>											
Aquatics Category A - Swim to Survive	per hour	Y	\$6.00	\$6.20	<b>\$6.31</b>	<b>\$0.82</b>	<b>\$7.13</b>	Sep-21	2020	\$0.11	1.7%
Aquatics Category C - Novice Swim	flat rate	Y	\$83.25	\$85.75	<b>\$87.21</b>	<b>\$11.34</b>	<b>\$98.54</b>	Sep-21	2020	\$1.46	1.7%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$11.60	\$11.95	<b>\$12.15</b>	<b>\$1.58</b>	<b>\$13.73</b>	Sep-21	2020	\$0.20	1.7%
Aquatics Category E - Specialty aquafit	per hour	Y	\$12.15	\$12.50	<b>\$12.71</b>	<b>\$1.65</b>	<b>\$14.37</b>	Sep-21	2020	\$0.21	1.7%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$13.00	\$13.40	<b>\$13.63</b>	<b>\$1.77</b>	<b>\$15.40</b>	Sep-21	2020	\$0.23	1.7%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Aquatics Category G - Learn to Swim	per class	Y	\$11.20	\$11.55	\$11.75	\$1.53	\$13.27	Sep-21	2020	\$0.20	1.7%
Aquatics Category H - Aquadapt	per hour	Y	\$47.00	\$54.10	\$55.02	\$7.15	\$62.17	Sep-21	2020	\$0.92	1.7%
Aquatics Category I - Semi Private	per hour	Y	\$56.00	\$57.70	\$58.68	\$7.63	\$66.31	Sep-21	2020	\$0.98	1.7%
Aquatics Category J - Private	per hour	Y	\$75.00	\$77.25	\$78.56	\$10.21	\$88.78	Sep-21	2020	\$1.31	1.7%
Aquatics Category K - Small Group Lessons	per hour	Y	\$43.00	\$44.30	\$45.05	\$5.86	\$50.91	Sep-21	2020	\$0.75	1.7%
<b>Service Area: Aquatics Leadership Stream</b>											
Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.25	\$7.50	\$7.63	\$0.99	\$8.62	Sep-21	2020	\$0.13	1.7%
Bronze Star	per hour	Y	\$7.50	\$7.75	\$7.88	\$1.02	\$8.91	Sep-21	2020	\$0.13	1.7%
Bronze Medallion & EFA	per hour	Y	\$8.75	\$9.00	\$9.15	\$1.19	\$10.34	Sep-21	2020	\$0.15	1.7%
Bronze Cross & SFA	per hour	Y	\$8.75	\$9.00	\$9.15	\$1.19	\$10.34	Sep-21	2020	\$0.15	1.7%
SFA with CPR C & Recertification	per hour	Y	\$8.25	\$8.50	\$8.64	\$1.12	\$9.77	Sep-21	2020	\$0.14	1.7%
National Lifeguard	per hour	Y	\$7.10	\$7.30	\$7.42	\$0.97	\$8.39	Sep-21	2020	\$0.12	1.7%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.10	\$7.30	\$7.42	\$0.97	\$8.39	Sep-21	2020	\$0.12	1.7%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$10.75	\$11.10	\$11.29	\$1.44	\$12.54	Sep-21	2020	\$0.19	1.7%
National Lifeguard Recertification	per hour	Y	\$14.56	\$15.00	\$15.26	\$1.95	\$16.95	Sep-21	2020	\$0.25	1.7%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$9.65	\$10.00	\$10.17	\$1.32	\$11.49	Sep-21	2020	\$0.17	1.7%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: AquaFitness**

Aquatic AQX 40 hours	per course	Y	\$450.00	\$463.50	<b>\$471.38</b>	<b>\$61.28</b>	<b>\$532.66</b>	Jun-21	2020	\$7.88	1.7%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$179.45	\$185.00	<b>\$188.15</b>	<b>\$24.46</b>	<b>\$212.60</b>	Jun-21	2020	\$3.14	1.7%
Aquatic AQX Specialty Certification	per course	Y	\$250.00	\$257.50	<b>\$261.88</b>	<b>\$34.04</b>	<b>\$295.92</b>	Jun-21	2020	\$4.38	1.7%

**Service Area: Camp Programs**

**Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.**

Camp Category A	per hour	N	\$4.75	\$4.90	<b>\$4.98</b>	<b>N/A</b>	<b>\$4.98</b>	Jun-21	2020	\$0.08	1.7%
Camp Category B	per hour	N	\$6.25	\$6.45	<b>\$6.56</b>	<b>N/A</b>	<b>\$6.56</b>	Jun-21	2020	\$0.11	1.7%
Camp Category C	per hour	N	\$6.65	\$6.85	<b>\$6.97</b>	<b>N/A</b>	<b>\$6.97</b>	Jun-21	2020	\$0.12	1.7%
Camp Category D	per hour	N	\$7.75	\$8.00	<b>\$8.14</b>	<b>N/A</b>	<b>\$8.14</b>	Jun-21	2020	\$0.14	1.7%
Camp Category E	per hour	N	\$8.35	\$8.60	<b>\$8.75</b>	<b>N/A</b>	<b>\$8.75</b>	Jun-21	2020	\$0.15	1.7%
Camp Category F	per hour	N	\$10.65	\$11.00	<b>\$11.19</b>	<b>N/A</b>	<b>\$11.19</b>	Jun-21	2020	\$0.19	1.7%
Camp Category G -	per day	N	\$11.00	\$11.00	<b>\$11.19</b>	<b>N/A</b>	<b>\$11.19</b>	Jun-21	2019	\$0.19	1.7%
Supervised Playgrounds	per pass	N	\$25.00	\$25.75	<b>\$26.19</b>	<b>N/A</b>	<b>\$26.19</b>	Jun-21	2020	\$0.44	1.7%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Seniors Services Programs**

Seniors Category A - General Interest	per hour	Y	\$3.17	\$3.79	<b>\$3.85</b>	<b>\$0.50</b>	<b>\$4.36</b>	Apr-21	2020	\$0.06	1.7%
Seniors Category B - Sports	per hour	Y	\$3.93	\$4.51	<b>\$4.59</b>	<b>\$0.60</b>	<b>\$5.18</b>	Apr-21	2020	\$0.08	1.7%
Seniors Category C - Culture	per hour	N	\$4.99	\$5.47	<b>\$5.56</b>	<b>N/A</b>	<b>\$5.56</b>	Apr-21	2020	\$0.09	1.7%
Seniors Category D - General Fitness	per hour	Y	\$5.77	\$6.49	<b>\$6.60</b>	<b>\$0.86</b>	<b>\$7.46</b>	Apr-21	2020	\$0.11	1.7%
Seniors Category E - Specialized Fitness	per hour	Y	\$6.33	\$7.35	<b>\$7.47</b>	<b>\$0.97</b>	<b>\$8.45</b>	Apr-21	2020	\$0.12	1.7%
Seniors Category F - Computers/ Specialzed General Interest	per hour	Y	\$17.09	\$14.78	<b>\$15.03</b>	<b>\$1.95</b>	<b>\$16.99</b>	Apr-21	2020	\$0.25	1.7%
Seniors Category G - Workshops	per hour	Y	\$10.95	\$11.28	<b>\$11.47</b>	<b>\$1.49</b>	<b>\$12.96</b>	Apr-21	2020	\$0.19	1.7%

**Service Area: Cultural Programs**

Culture Category A - Youth & Children	per hour	N	\$7.45	\$7.67	<b>\$7.80</b>	<b>N/A</b>	<b>\$7.80</b>	Sep-21	2020	\$0.13	1.7%
Culture Category B - Preschool	per hour	N	\$8.65	\$8.90	<b>\$9.05</b>	<b>N/A</b>	<b>\$9.05</b>	Sep-21	2020	\$0.15	1.7%
Culture Category C - Adults	per hour	Y	\$9.65	\$9.94	<b>\$10.11</b>	<b>\$1.31</b>	<b>\$11.42</b>	Sep-21	2020	\$0.17	1.7%
Culture Category D - Specialized	per hour	Y	N/A	\$12.00	<b>\$12.20</b>	<b>\$1.59</b>	<b>\$13.79</b>	Jan-21	2020	\$0.20	1.7%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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**Service Area: Youth Services**

Youth Category A (formerly Youth Category D)	per hour	Y	\$8.30	\$8.55	<b>\$8.70</b>	<b>\$1.13</b>	<b>\$9.83</b>	Sep-21	2020	\$0.15	1.7%
Youth Category B (formerly Youth Category E)	per hour	Y	\$11.25	\$11.75	<b>\$11.95</b>	<b>\$1.55</b>	<b>\$13.50</b>	Sep-21	2020	\$0.20	1.7%

**Notes:**

See Program Appendix for list of programs for each identified category.

All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included ( example - music programs, youth fitness programs, etc.)

## **Program Appendix**

\*The following programs were offered in the identified category during 2020

### **Service Area - General Programs**

#### **General Programs - Category A**

Badminton Family

Basketball Family

Museum Walking Tour: Oakville and the Underground Railroad

Tennis Indoors Family - JR and SR

Volleyball Family

Yoga - Mother and Daughter

Yoga - Parent and Child

#### **General Programs - Category B**

ABC Discovery

Badminton JR/SR/Level 1/2

Badminton Summer - Beg to Int

Cricket JR/SR

Dodgeball Games JR and SR

Football

Hearts, Friends & Fun!

Hippity Hop, Easter is Coming Workshop

Hop, Skip, Jump, Read

Kidfit Jump and Play - Jr and SR

Let's Play Together

Love Bugs

Multisport JR and SR

Pickleball Basics

Power Play

Preschool Parented Workshops

Pumpkins, Paints & Poems

Sing and Play

Snow, Sleighs & Songs

Soccer Indoor JR and SR

Spring Has Sprung

Thanksgiving Fun

Volleyball - Youth/Level 1/2

Winter Wonderland Wonders & Tales

#### **General Programs - Category C**

123 Math for Me

Dance - Ballet

Dance - Boyz Beat

Dance - Bollywood Tots

Dance - Bollywood Family

Dance - Creative Dance Junior

Dance - Creative Dance Senior

Dance - Hip Hop Junior

Dance - Hip Hop Senior

**Program Appendix**

Dance - Lyrical
Dance Mix - Junior
Dance Mix - Senior
Energy 2 Burn
Imagination Stations
Mini School
Multi-Sport
Proud to be Me
Tiny Tots
<b>General Programs - Category D</b>
Cross Training Kids/Youth
Get Strong Girls
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Skateboarding at Glen Abbey - Level 1
Squash JR/SR/Youth/Level 1/2/Games
Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
<b>General Programs - Category E</b>
Archery Games
Archery Youth
CAN-BIKE Cycling Basics Level 2
CAN-BIKE Fundamentals of Cycling Level 2
Cupcake Craze JR and SR
Jr. NBA Basketball
Karate for Kids JR
Karate for Kids SR
Karate for Tykes - Junior and Senior Age
Karate Wado Ryu Orange Belt and Up Adults
Karate Wado Ryu Orange Belt and Up Youth
Karate Wado Ryu, Orange Belt and Up
Karate Wado Ryu, White to Yellow Belt
Karate Wado Ryu, White to Yellow Belt Adult
Karate Wado Ryu, White to Yellow Belt Youth
OHD Hockey Skills
Proud to be Me
Rock Climbing Level 1 and 2
Yoga - Youth

## **Program Appendix**

### **General Programs - Category F**

Hockey: OHD Girls Shooter Pad Lessons - Level 1
Hockey: OHD Girls Shooter Pad Lessons - Level 2
Hockey: OHD Girls Shooter Pad Lessons - Level 3
Hockey: OHD Goalie Pad Lessons Level 1
Hockey: OHD Goalie Pad Lessons Level 2
Hockey: OHD Goalie Pad Lessons Level 3
Hockey: OHD Shooter Pad Lessons Level 1
Hockey: OHD Shooter Pad Lessons Level 2
Hockey: OHD Shooter Pad Lessons Level 3
Skating

### **Service Area - Fitness**

#### **Fitness - Category A**

Arriba
Begin to Spin
Bollywood Dance - Adult
Bollywood Dance - Family
Bootcamp
Bootcamp - Little Black Dress
Cardio/Body Sculpting
Cycle and Strength
Dance for Couples - Level 1, 2, 3
EQ Training
Healthy Back and Stretch
Heart and Sole Fitness
Zumba

#### **Fitness - Category B**

Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates Level 1 and 2
Tai Chi 1
Tai Chi 2
TIME
Yoga - For Men
Yoga - Hatha
Yoga - Prenatal
Yoga - Vinyasa Flow
Yoga- Core
Yoga- Introduction
Yogalates Level 1

**Program Appendix**

**Fitness - Category C**

Kickbox Fit

**Fitness - Category D**

Weight Training Women

**Fitness - Category E**

Eldoa

**Service Area - Aquatics**

**Aquatics Category A**

Swim to Survive

**Aquatics Category B - discontinued**

**Aquatics Category C**

Novice Swim Team

**Aquatics Category D**

AquaAdult 101/201/301

Endurance Training - Adult

Female Only Introduction to Water (AquaAdult 101)

Female Only Swim For Fitness (AquaAdult 301)

Female Only Swim to Survive (AquaAdult 201)

Female Only Swimmer 8/9/10

Introduction to Water (AquaAdult 101)

Lifesaving Fitness

Senior Swimming Lessons

Swim Fit - Junior

Swim Fit - Youth

Swim for Fitness (AquaAdult 301)

Swim to Survive (AquaAdult 201)

Swimmer 10 (Star Patrol)

Swimmer 8 (Rookie Patrol)

Swimmer 8/9 (Rookie/Ranger Patrol)

Swimmer 8/9/10 (Rookie/Ranger/Star)

Swimmer 9 (Ranger Patrol)

Swimmer 9/10 (Ranger/Star Patrol)

Triathlon Training - Adult

Youth 101

Youth 101/201

Youth 201

Youth 301

**Aquatics Category E**

Aquacycle (Hydroriding)

Therapeutic Water Exercise

Aquatic Bone and Joint Therapeutic Care

**Program Appendix**

**Aquatics Category F**

Back Crawl Clinic
Breast Stroke Clinic
Diving-Springboard-Adult/Youth
Diving-Springboard-CADA Level 1
Diving-Springboard-CADA Level 1/2
Diving-Springboard-CADA Level 2
Diving-Springboard-CADA Level 3/4
Front Crawl Clinic
Leadership Skill Session
Oakville Lifesaving Club - Junior
Oakville Lifesaving Club - Youth
Personal Best
Swimmer 4 Improvement Clinic
Swimmer 5 Improvement Clinic
Swimmer 6 Improvement Clinic
Synchro Skills and Drills - Adult
Synchro Skills and Drills - Child
Synchro Skills and Drills - Youth
Synchronized Sampler - Level 1
Synchronized Sampler - Level 2
Synchronized Swimming - Adult
Synchronized Swimming - Child
Synchronized Swimming - Teen
Synchronized Swimming - Youth
Whipkick and Eggbeater Clinic

**Aquatics Category G**

Camp Swimming Lessons
Camp Swimming Lessons - IRCC
Family Swim Lessons
Parent and Tot 1
Parent and Tot 1/2
Parent and Tot 1/2/3
Parent and Tot 2
Parent and Tot 2/3
Parent and Tot 3
Preschool A
Preschool A/B
Preschool A/B/C
Preschool B
Preschool B/C
Preschool C

**Program Appendix**

Preschool C/D
Preschool D
Preschool D/E
Preschool E
Swimmer 1
Swimmer 1/2
Swimmer 2
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
<b>Aquatics Category H</b>
Adapted Aquatics - Aquadapt
<b>Aquatics Category I</b>
Semi-Private Swim
<b>Aquatics Category J</b>
Private Lessons - Child and Youth
Private Lessons - Preschool & Beginner
Private Lessons - Adult Swim
<b>Aquatics Category K</b>
Swimmer 1 H3O
Swimmer 2 H3O
Swimmer 3 H4O
Swimmer 4 H4O
Swimmer 5 H4O
Swimmer 6 H4O

**Program Appendix**

**Service Area - Aquatic Leadership Stream**

<b>Aquatics Leadership Category - Pre-courses</b>
Pool Pals
Pre-Bronze Skill Session
Pre-National Lifeguard
<b>Aquatics Leadership Category - Challenge Exams</b>
Bronze Cross Challenge Exam
Bronze Medallion Challenge Exam
<b>Aquatics Leadership Category - Advanced Leadership</b>
Aquatic Supervisor Training
Aquatic Supervisor Training Instructor
Examiner
LSS Sport Coach Level 1
National Lifeguard Instructor
Standard First Aid Instructor
Trainer

**Service Area - Camps**

<b>Camp - Category A</b>
Leader in Training
March Break Sizzlers for Juniors
March Break Sizzlers for Seniors
March Break Sizzlers for Tots
March Break Sizzlers for Tykes
Summer Sizzlers for Juniors
Summer Sizzlers for Seniors
Summer Sizzlers for Tots
Summer Sizzlers for Tykes
Aquatic LIT
<b>Camp - Category B</b>
Craft and Tour at the Museum
Museum Summer Camps
P.A. Day Afternoons at the Museum
Tiny Tots Discovery
<b>Camp - Category C</b>
Art Smart Junior
Art Smart Senior
Camp All-Star
Carpenter's Apprentice
Culinary Kids Summer Camp
Curtain Call
Digital Dimension
Dip Kick & Swing
Glee Camp Junior

**Program Appendix**

Glee Camp Senior
Holiday Happenings: Frequent Flyers
It's All About Clay!
Lil-sports Camp
Little Picasso
Little Splinters
March Break - Beetle Bugs
March Break - Bonanza
March Break - Break Out
March Break - Oakville Lifesaving Camp
March Break at the Museum
March Break Magic Camp
March Break Mix
March Break Studio Art Camp Junior
March Break Studio Art Camp Senior
More Than Babysitting Leadership Training
Museum Material World
Museum Motion & Commotion
Need for Speed Competitive Swim Camp
Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Camp - Glen Abbey
Scout it out @ the Museum
Sizzlers Splash
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp
Squishy Sculpture
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
Tales from Long Ago
Ultimate Sports Camp

**Program Appendix**

**Camp Category D**

Hockey Preseason Conditioning Camp

Musical Theatre

Oakville Soccer Camp - Junior

Oakville Soccer Camp - Senior

Pack and Play

Robotics Jr.

Robotics Sr.

Rock and Wave

Summer Eco-adventure Camp

**Camp Category E**

Aqua Adventure Camp

Girls Multisport Camp

Holiday Art Camp

Lil Sports Camp

P. A. Day Art Camp - Junior

P. A. Day Art Camp - Senior

Spa Day

Summer Golf and Sport Camp

Synchronized Swimming Camp

Teen Adventure Program

**Camp Category F**

Girls Hockey and Activity Camp

Hockey Skills with the Oakville Blades

Learn to Skate Camp with Skate Oakville

Mini Museum Explore Fairy Tales

Mini Scout it Out @ the Museum

Museum Tot's n Pots

Shoot and Swing, Summer Golf and Hockey Camp-Junior

Shoot and Swing, Summer Golf and Hockey Camp-Senior

Shoot and Swing, Summer Golf and Hockey Camp-Tyke

**Program Appendix**

<b>Camp Category - G- Busing and Before/After care</b>
After Care - Museum March Break
After Care - Museum Summer Camp
Before and After Care - Holiday Art Camp
Before and After Care - Holiday Camp
Before and After Care - March Break
Before and After Care - March Break Studio Art Camp
Before and After Care - P.A. Day Art Camp
Before and After Care - P.A. Day Camp
Before and After Care - Summer Camps
Queen Elizabeth Park - Camp Bus 1
Queen Elizabeth Park - Camp Bus 2
One on One support -Additional fee added to Camp registration based on category

**Service Area - Seniors**

<b>Senior Category A</b>
Bridge
Lecture Series
<b>Senior Category B</b>
Pickleball
<b>Senior Category C</b>
Art
Drawing
Painting
Music Lessons
Languages
<b>Senior Category D</b>
Fitness
Tai Chi
Yoga
Dance
<b>Senior Category E</b>
Pilates
<b>Senior Category F</b>
Computer Lessons
<b>Seniors Category G</b>
Workshops

## Program Appendix

### **Cultural Programs**

<b>Culture Category A</b>
All about Minecraft - Child
Beat Making and Djing - Child
Beat Making and Djing - Summer Studio Child
Beat Making and Djing - Summer Studio Youth
Beat Making and Djing - Youth
Beat Making and Djing Workshop - Child
Bookbinding Workshop - Youth
Bookbinding Workshop (Parented) - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Kids Senior Summer Studio
Clay Ornaments Workshop (Parented) - Child
Clay Halloween Lanterns Workshop (Parented) - Child
Clay Eatser Egg Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Studio - Child
Clay Summer Patio Food Platter Workshop (Parented) - Child
Crafty Kids Summer Studio
Digital - 3D Printing Child
Digital - 3D Printing Youth
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Summer Studio Youth
Digital - Graphic Design Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Digital - Website Design Child
Digital Discoveries
Drawing - Anime and Manga Senior
Drawing - Anime and Manga Youth
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing - Cartooning and Zines Workshop Child
Drawing - Classical Animation Youth
Drawing and Painting Junior
Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Senior Summer Studio
Drawing and Painting Summer Studio Junior
Drawing and Painting Summer Studio Youth
Fashion Designer Summer Studio Youth

**Program Appendix**

Film Making - Child
Film Making - Youth
Fun with Fibre
Music - Glee Club
Music - Record a Cover Song Workshop
Music - Steel Pan
Painting Pet Portraits Workshop (Parented) - Child
Paper Crafting
Photoshop, Powerpoint and Publisher Child
Printmaking Holiday Cards Workshop Child
Printmaking Level 1 - Child
Printmaking Level 1 - Youth
Printmaking Valentines Cards Workshop (Parented) - Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Wood Wobot Holiday Ornaments Workshop Child
Woodworking - Level 1 Youth
Woodworking - Level 2 Youth
Woodworking - Summer Studio Child
Woodworking - Summer Studio Youth
Woodworking Child
Yarn Untangled
<b>Culture Category B</b>
Art Adventures
Art Adventures Summer Studio
Art Adventures Workshop
Art Explorers
Art Explorers Summer Studio
Art Explorers Workshop
Clay Adventures
Clay Explorers
Clay Explorers Summer Studio
Kids and Crafts

**Program Appendix**

<b>Culture Category C</b>
Bookbinding Level 1 - Adult
Bookbinding Level 2 - Adult
Ceramics - Friday Night Work Week Wind Down
Clay Basics 1
Clay Basics 2
Clay Ornaments Workshop
Clay Patio Planter Workshop Adult
Clay Wheel Throwing
Design - Residential Landscape
Design - Wreath Making Workshop
Digital - 3D Printing Workshop Adult
Digital - Photography Level 1
Digital - Photography Level 2
Drawing - Level 1 Adult
Drawing - Level 2 Adult
Drawing - The Figure Workshop
Drawing with Pastels - Friday Night Work Week Wind Down
Drawing and Painting Level 1
Drawing and Painting Level 2
Fibre Arts - Knitting Workshop Adult
Fibre Arts - Knitting Level 1 Adult
Fibre Arts - Friday Night Work Week Wind Down Adult
Monogram Embroidery Workshop
Painting - Friday Night Work Week Wind Down
Painting - Level 1 Adult
Painting - Level 2 Adult
Printmaking Level 1
Printmaking Level 2
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Wood Carving - Friday Night Work Week Wind Down
Woodworking - Friday Night Work Week Wind Down
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Tablesaw Workshop Adult
Woodworking Holiday Gifts

**Program Appendix**

**Culture Category D**

Culinary Collage Child
Culinary Collage Youth
Culinary Collage
Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Pasta Making from Scratch - Child
Pasta Making from Scratch - Adult
Valentines Baking Workshop (Parented) - Child
Valentines Baking Workshop Youth
Baking Bonanza Summer Studio Child
Baking Bonanza Summer Studio Youth
Baking Bonanza Adult

**Youth**

**Youth Category A**

S.T.A.R.
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**Youth Category B**

Bike Maintenance and Repair Workshop
Employment Readiness
Junior Engineers Workshop - Child
Junior Engineers Workshop - Youth

**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
<b>Cost Recovery - The cost recovery for each service is either at or near the 100% target.</b>											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	N/A	\$44.45	\$45.21	\$5.88	\$51.08	Jan-21	2020	\$0.76	1.7%
Personal Training: 1 visit (60 min)	per person	Y	\$57.50	\$59.25	\$60.26	\$7.83	\$68.09	Jan-21	2020	\$1.01	1.7%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$51.75	\$53.35	\$54.26	\$7.05	\$61.31	Jan-21	2020	\$0.91	1.7%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$43.75	\$45.00	\$45.77	\$5.95	\$51.71	Jan-21	2020	\$0.76	1.7%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$48.95	\$50.35	\$51.21	\$6.66	\$57.86	Jan-21	2020	\$0.86	1.7%
Personal Training: 1 visit (30 min)	per person	Y	\$40.25	\$41.50	\$42.21	\$5.49	\$47.69	Jan-21	2020	\$0.71	1.7%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$36.25	\$37.35	\$37.98	\$4.94	\$42.92	Jan-21	2020	\$0.63	1.7%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$34.21	\$35.30	\$35.90	\$4.67	\$40.57	Jan-21	2020	\$0.60	1.7%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$38.25	\$39.50	\$40.17	\$5.22	\$45.39	Jan-21	2020	\$0.67	1.7%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$34.50	\$35.55	\$36.15	\$4.70	\$40.85	Jan-21	2020	\$0.60	1.7%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$32.50	\$33.60	\$34.17	\$4.44	\$38.61	Jan-21	2020	\$0.57	1.7%
Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$43.00	\$44.30	\$45.05	N/A	\$45.05	Jan-21	2020	\$0.75	1.7%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (45 minutes)	per person	N	\$38.75	\$39.90	\$40.58	N/A	\$40.58	Jan-21	2020	\$0.68	1.7%
Semi-Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$30.75	\$31.75	\$32.29	N/A	\$32.29	Jan-21	2020	\$0.54	1.7%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) - Child (45 minutes)	per person	N	\$27.75	\$28.60	\$29.09	N/A	\$29.09	Jan-21	2020	\$0.49	1.7%
Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$43.00	\$44.30	\$45.05	\$5.86	\$50.91	Jan-21	2020	\$0.75	1.7%

**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per group	Y	\$38.75	\$39.90	\$40.58	\$5.28	\$45.85	Jan-21	2020	\$0.68	1.7%
Semi-Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$30.75	\$31.75	\$32.29	\$4.20	\$36.49	Jan-21	2020	\$0.54	1.7%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per person	Y	\$27.75	\$28.60	\$29.09	\$3.78	\$32.87	Jan-21	2020	\$0.49	1.7%
Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$43.00	\$44.30	\$45.05	\$5.86	\$50.91	Jan-21	2020	\$0.75	1.7%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (45 minutes)	per person	Y	\$38.95	\$39.90	\$40.58	\$5.28	\$45.85	Jan-21	2020	\$0.68	1.7%
Semi-Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$30.75	\$31.75	\$32.29	\$4.20	\$36.49	Jan-21	2020	\$0.54	1.7%
Semi-Private Racquet Lessons: 5 visits - Adult (45 minutes)	per person	Y	\$27.75	\$28.60	\$29.09	\$3.78	\$32.87	Jan-21	2020	\$0.49	1.7%
Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$57.50	\$59.25	\$60.26	N/A	\$60.26	Jan-21	2020	\$1.01	1.7%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$51.75	\$53.30	\$54.21	N/A	\$54.21	Jan-21	2020	\$0.91	1.7%
Semi-Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$41.00	\$42.25	\$42.97	N/A	\$42.97	Jan-21	2020	\$0.72	1.7%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$37.00	\$38.00	\$38.65	N/A	\$38.65	Jan-21	2020	\$0.65	1.7%
Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$57.50	\$59.25	\$60.26	\$7.83	\$68.09	Jan-21	2020	\$1.01	1.7%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$51.75	\$53.30	\$54.21	\$7.05	\$61.25	Jan-21	2020	\$0.91	1.7%
Semi-Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$41.00	\$42.25	\$42.97	\$5.59	\$48.55	Jan-21	2020	\$0.72	1.7%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$37.00	\$38.00	\$38.65	\$5.02	\$43.67	Jan-21	2020	\$0.65	1.7%
Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$57.50	\$59.25	\$60.26	\$7.83	\$68.09	Jan-21	2020	\$1.01	1.7%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$51.75	\$53.30	\$54.21	\$7.05	\$61.25	Jan-21	2020	\$0.91	1.7%

**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Semi-Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$41.00	\$42.25	<b>\$42.97</b>	<b>\$5.59</b>	<b>\$48.55</b>	Jan-21	2020	\$0.72	1.7%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$37.00	\$38.00	<b>\$38.65</b>	<b>\$5.02</b>	<b>\$43.67</b>	Jan-21	2020	\$0.65	1.7%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											

**Department:** ServiceOakville  
**Key Business:** Town Souvenirs  
**Service Area:** Various Sales

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Umbrellas	each	Y	\$16.24	\$16.24	\$16.24	\$2.11	\$18.35	Feb-19	2014	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.16	\$35.16	\$4.57	\$39.73	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.92	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$43.47	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.27	\$33.27	\$33.27	\$4.33	\$37.60	Feb-19	2018	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$12.25	\$12.25	\$12.25	\$1.59	\$13.84	Feb-19	2018	\$0.00	0.0%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	\$14.54	\$14.54	\$14.54	\$1.89	\$16.43	Jan-14	2014	\$0.00	0.0%
T-shirt - Navy	each	Y	\$13.17	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
T-shirt - White	each	Y	\$13.17	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$22.69	\$25.64	\$25.64	\$3.33	\$28.97	Feb-19	2014	\$0.00	0.0%
Zip Knit Sweaters with Logo	each	Y	\$41.99	\$41.99	\$41.99	\$5.46	\$47.45	Sep-15	2015	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stainless Water Bottles - Blue	each	Y	\$11.29	\$13.03	\$13.03	\$1.69	\$14.72	May-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	\$37.85	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Men's Navy Golf Shirt	each	Y	\$32.95	\$32.95	\$32.95	\$4.28	\$37.23	May-18	2018	\$0.00	0.0%
Sonata Ball Point Pens	each	Y	\$2.89	\$2.89	\$2.89	\$0.38	\$3.27	Oct-19	2019	\$0.00	0.0%

**Department:** Oakville Transit  
**Key Business:** Transit Operations  
**Service Area:** Fares, Fare Media Sales and Charter Services - Conventional

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Cash Sales	per ride	N	\$4.00	\$4.00	<b>\$4.00</b>	N/A	<b>\$4.00</b>	Mar-19	2017	\$0.00	0.0%
Adult Pass	each (per month)	N	\$129.00	\$131.60	<b>\$133.85</b>	N/A	<b>\$133.85</b>	Jul-21	2020	\$2.25	1.7%
Youth Pass	each (per month)	N	\$82.40	\$84.05	<b>\$85.50</b>	N/A	<b>\$85.50</b>	Jul-21	2020	\$1.45	1.7%
Senior Pass	each (per month)	N	\$61.80	\$63.05	<b>\$64.15</b>	N/A	<b>\$64.15</b>	Jul-21	2020	\$1.10	1.7%
Presto Fare - Senior	per ride	N	\$1.96	\$2.00	<b>\$2.05</b>	N/A	<b>\$2.05</b>	Jul-21	2020	\$0.05	2.5%
GO Integration	per ride	N	\$0.80	\$0.80	<b>\$0.80</b>	N/A	<b>\$0.80</b>	Mar-19	2014	\$0.00	0.0%
Youth Freedom Pass	each	N	\$20.00	\$20.00	<b>\$20.00</b>	N/A	<b>\$20.00</b>	Jan-18	2012	\$0.00	0.0%
Presto Card	each	N	\$6.00	\$6.00	<b>\$6.00</b>	N/A	<b>\$6.00</b>	Jul-10	2010	\$0.00	0.0%
Presto Fare -Adult	per ride	N	\$3.10	\$3.16	<b>\$3.20</b>	N/A	<b>\$3.20</b>	Jul-21	2020	\$0.04	1.3%
Presto Fare - Youth	per ride	N	\$2.38	\$2.43	<b>\$2.50</b>	N/A	<b>\$2.50</b>	Jul-21	2020	\$0.07	2.9%
Charters	per hour	Y	\$120.00	\$120.00	<b>\$125.00</b>	<b>\$16.25</b>	<b>\$141.25</b>	Jul-21	2015	\$5.00	4.2%

\*NOTE: the effective date for the 2021 fare increases is July 1, 2021