

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
<b>Cost Recovery - The weighted cost recovery target is 64%.</b>											

**Service Area: Recreation Memberships**

3 months	per person	Y	\$83.77	\$87.62	<b>\$92.00</b>	<b>\$11.96</b>	<b>\$103.96</b>	Jan-24	2023	\$4.38	5.0%
3 months Senior and Youth	per person	Y	\$67.01	\$70.09	<b>\$73.60</b>	<b>\$9.57</b>	<b>\$83.17</b>	Jan-24	2023	\$3.50	5.0%
3 months family	per pass	Y	\$151.92	\$158.91	<b>\$166.85</b>	<b>\$21.69</b>	<b>\$188.55</b>	Jan-24	2023	\$7.95	5.0%
1 year	per person	Y	\$251.30	\$262.86	<b>\$276.00</b>	<b>\$35.88</b>	<b>\$311.88</b>	Jan-24	2023	\$13.14	5.0%
1 year Senior and Youth	per person	Y	\$201.04	\$210.28	<b>\$220.80</b>	<b>\$28.70</b>	<b>\$249.50</b>	Jan-24	2023	\$10.51	5.0%
1 year family	per pass	Y	\$455.76	\$476.73	<b>\$500.56</b>	<b>\$65.07</b>	<b>\$565.64</b>	Jan-24	2023	\$23.84	5.0%
Summer Fun Pass	per pass	Y	\$36.31	\$37.98	<b>\$39.88</b>	<b>\$5.18</b>	<b>\$45.06</b>	Jan-24	2023	\$1.90	5.0%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shiny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

**Service Area: Senior Memberships**

Membership: Age 50 - 79: 1 year	per person	Y	\$38.05	\$38.94	<b>\$40.89</b>	<b>\$5.32</b>	<b>\$46.20</b>	Jan-24	2023	\$1.95	5.0%
Membership: Age 80-89 : 1 year	per person	Y	\$19.47	\$19.47	<b>\$20.44</b>	<b>\$2.66</b>	<b>\$23.10</b>	Jan-24	2022	\$0.97	5.0%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-14	N/A	\$0.00	0.0%

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**Service Area: Fitness Memberships**

Fitness: 1 year	per person	Y	\$457.29	\$478.33	<b>\$502.25</b>	<b>\$65.29</b>	<b>\$567.54</b>	Jan-24	2023	\$23.92	5.0%
Fitness: 1 year senior	per person	Y	\$365.84	\$382.66	<b>\$401.80</b>	<b>\$52.23</b>	<b>\$454.03</b>	Jan-24	2023	\$19.13	5.0%
Fitness: 1 year student	per person	Y	\$297.24	\$310.91	<b>\$326.46</b>	<b>\$42.44</b>	<b>\$368.90</b>	Jan-24	2023	\$15.55	5.0%
Fitness: 3 months	per person	Y	\$167.01	\$174.69	<b>\$183.43</b>	<b>\$23.85</b>	<b>\$207.27</b>	Jan-24	2023	\$8.73	5.0%
Fitness: 3 months senior	per person	Y	\$133.61	\$139.76	<b>\$146.74</b>	<b>\$19.08</b>	<b>\$165.82</b>	Jan-24	2023	\$6.99	5.0%
Fitness: 3 months student	per person	Y	\$108.56	\$113.55	<b>\$119.23</b>	<b>\$15.50</b>	<b>\$134.73</b>	Jan-24	2023	\$5.68	5.0%
Premium: 1 year	per person	Y	\$548.75	\$574.00	<b>\$602.70</b>	<b>\$78.35</b>	<b>\$681.05</b>	Jan-24	2023	\$28.70	5.0%
Premium: 1 year senior	per person	Y	\$439.00	\$459.20	<b>\$482.16</b>	<b>\$62.68</b>	<b>\$544.84</b>	Jan-24	2023	\$22.96	5.0%
Premium: 1 year student	per person	Y	\$356.69	\$373.10	<b>\$391.75</b>	<b>\$50.93</b>	<b>\$442.68</b>	Jan-24	2023	\$18.65	5.0%
Premium: 3 months	per person	Y	\$205.91	\$215.38	<b>\$226.15</b>	<b>\$29.40</b>	<b>\$255.55</b>	Jan-24	2023	\$10.77	5.0%
Premium: 3 months senior	per person	Y	\$164.73	\$172.31	<b>\$180.92</b>	<b>\$23.52</b>	<b>\$204.44</b>	Jan-24	2023	\$8.62	5.0%
Premium: 3 months student	per person	Y	\$133.85	\$140.00	<b>\$147.00</b>	<b>\$19.11</b>	<b>\$166.11</b>	Jan-24	2023	\$7.00	5.0%

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Youth Court membership - 1 year	per person	N	\$297.24	\$310.91	<b>\$326.46</b>	N/A	<b>\$326.46</b>	Jan-24	2023	\$15.55	5.0%
Youth Court membership - 3 month	per person	N	\$108.56	\$113.55	<b>\$119.23</b>	N/A	<b>\$119.23</b>	Jan-24	2023	\$5.68	5.0%
Student Fitness Summer Special	per person	Y	\$96.90	\$101.36	<b>\$106.43</b>	<b>\$13.84</b>	<b>\$120.26</b>	Jan-24	2023	\$5.07	5.0%
Eligible Services for Fitness Memerbships include; Recreational Swimming and Skating ( exludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Premimum Fitness Memerbships include; Recreational Swimming and Skatingincluding Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
<b>Discounts:</b>											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior ( 20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger											
Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002											

**Service Area: Queen Elizabeth Park Community and Cultural Centre**

Studio: 1 month Adult	per person	Y	\$42.79	\$44.76	<b>\$47.00</b>	<b>\$6.11</b>	<b>\$53.11</b>	Jan-24	2023	\$2.24	5.0%
Studio: 3 month Adult	per person	Y	\$128.37	\$134.28	<b>\$140.99</b>	<b>\$18.33</b>	<b>\$159.32</b>	Jan-24	2023	\$6.71	5.0%