Key Business: Oakville Centre for Performing Arts

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change		
Service Area: Charge-backs: Box Office													
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%		
Ticket Exchange fee	per ticket	Υ	\$3.76	\$3.98	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.22	5.5%		
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$3.75	\$3.95	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.25	6.3%		
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%		
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Υ	\$1.02	\$1.06	\$1.11	\$0.14	\$1.25	Sep-24	2023	\$0.05	4.7%		
Consignment Restocking	per ticket	Υ	\$0.62	\$0.66	\$0.69	\$0.09	\$0.78	Sep-24	2023	\$0.03	4.5%		
Ticket Printing - Auditorium	per event	Υ	\$134.00	\$140.00	\$147.00	\$19.11	\$166.11	Sep-24	2023	\$7.00	5.0%		
Ticket Printing - Studio	per event	Υ	\$53.00	\$56.00	\$59.00	\$7.67	\$66.67	Sep-24	2023	\$3.00	5.4%		
Mailings to Patrons (on behalf of rental clients)	per piece	Υ	\$1.86	\$1.77	\$1.77	\$0.23	\$2.00	Mar-23	2018	\$0.00	0.0%		
Mailing tickets to Patrons	per order	Υ	\$1.86	\$1.77	\$1.77	\$0.23	\$2.00	Mar-23	2018	\$0.00	0.0%		
Admin fee - Report creation	per report	Υ	\$14.16	\$15.00	\$15.75	\$2.05	\$17.80	Sep-24	2023	\$0.75	5.0%		
Marketing e-blast	per email delivered	Y	\$0.13	\$0.13	\$0.14	\$0.02	\$0.16	Sep-24	2019	\$0.01	4.6%		
Outlet sale setup charge	per event	Υ	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%		
Outlet sale processing fee	per ticket	Y	\$3.32	\$3.54	\$3.72	\$0.48	\$4.20	Sep-24	2023	\$0.18	5.1%		
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.59	\$1.64	\$1.72	\$0.22	\$1.94	Sep-24	2023	\$0.08	5.0%		
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$186.73	\$195.00	\$205.00	\$26.65	\$231.65	Sep-24	2023	\$10.00	5.1%		

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Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change		
Service Area: Charge-backs: Front of House (FOH) and Technical													
Dance Floor	per day	Y	\$302.00	\$316.00	\$332.00	\$43.16	\$375.16	Sep-24	2023	\$16.00	5.1%		
Dance Floor (re-tape)	per application	Y	\$124.00	\$130.00	\$136.00	\$17.68	\$153.68	Sep-24	2023	\$6.00	4.6%		
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$93.00	\$97.00	\$102.00	\$13.26	\$115.26	Sep-24	2023	\$5.00	5.2%		
Front of House charge-back - Janitorial	Per performance	Y	\$99.00	\$103.00	\$108.00	\$14.04	\$122.04	Sep-24	2023	\$5.00	4.9%		
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$296.00	\$309.00	\$324.00	\$42.12	\$366.12	Sep-24	2023	\$15.00	4.9%		
FOH -Catering Surcharge	per person	Υ	\$4.04	\$4.20	\$4.40	\$0.57	\$4.97	Sep-24	2023	\$0.20	4.8%		
FOH Corkage / Liquor	per bottle	Y	\$20.85	\$21.75	\$22.85	\$2.97	\$25.82	Sep-24	2023	\$1.10	5.1%		
FOH Corkage / Wine	per bottle	Υ	\$16.03	\$16.75	\$17.50	\$2.28	\$19.78	Sep-24	2023	\$0.75	4.5%		
FOH Corkage / Beer	per bottle	Y	\$3.16	\$3.30	\$3.45	\$0.45	\$3.90	Sep-24	2023	\$0.15	4.5%		
FOH Corkage / Pop	per bottle	Y	\$0.60	\$0.63	\$0.66	\$0.09	\$0.75	Sep-24	2023	\$0.03	4.8%		
FOH charge-back Security (4 hr minimum)	per hour	Y	\$38.50	\$40.00	\$42.50	\$5.53	\$48.03	Sep-24	2023	\$2.50	6.3%		
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%		
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%		
Hazer/Fog machine	per day	Y	\$61.00	\$64.00	\$67.00	\$8.71	\$75.71	Sep-24	2023	\$3.00	4.7%		
Hazer/Fog machine	per week	Υ	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%		
Off-site sound system (small) *requires Technician	per day	Y	\$301.00	\$315.00	\$330.00	\$42.90	\$372.90	Sep-24	2023	\$15.00	4.8%		
Off-site sound system (large) *requires technician	per day	Y	\$1,201.56	\$1,250.00	\$1,312.00	\$170.56	\$1,482.56	Sep-24	2023	\$62.00	5.0%		
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$361.00	\$377.00	\$395.00	\$51.35	\$446.35	Sep-24	2023	\$18.00	4.8%		

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Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Technical charge-back Pyrotechnical administration fee	per event	Y	\$277.00	\$285.00	\$299.00	\$38.87	\$337.87	Sep-24	2023	\$14.00	4.9%
Technical charge-back - Piano Tuning	Each	Y	\$199.00	\$205.00	\$215.00	\$27.95	\$242.95	Sep-24	2023	\$10.00	4.9%
Service Area: Charge-backs: Staff											
Staff Charge-back Rates - House Manager	per hour	Υ	\$46.00	\$48.00	\$50.50	\$6.57	\$57.07	Sep-24	2023	\$2.50	5.2%
Staff Charge-back Rates - Bartender	per hour	Y	\$33.75	\$35.25	\$37.00	\$4.81	\$41.81	Sep-24	2023	\$1.75	5.0%
Staff Charge-back Rates -Additional FOH staff	per hour	Υ	\$18.75	\$19.50	\$20.50	\$2.67	\$23.17	Sep-24	2023	\$1.00	5.1%
Staff Charge-back Rates - Theatre Technician	per hour	Υ	\$51.25	\$53.50	\$56.25	\$7.31	\$63.56	Sep-24	2023	\$2.75	5.1%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$41.25	\$43.25	\$45.50	\$5.92	\$51.42	Sep-24	2023	\$2.25	5.2%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Υ	\$61.00	\$63.75	\$66.75	\$8.68	\$75.43	Sep-24	2023	\$3.00	4.7%
Service Area: Rental Space: Lobby -	prices now in	clude mi	nimum staff charge	**							
Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$46.00	\$48.00	\$50.00	\$6.50	\$56.50	Sep-24	2023	\$2.00	4.2%
Subsidized Resident - Evenings and Weekends	per hour	Υ	\$98.00	\$102.00	\$107.00	\$13.91	\$120.91	Sep-24	2023	\$5.00	4.9%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$89.00	\$93.00	\$98.00	\$12.74	\$110.74	Sep-24	2023	\$5.00	5.4%
Subsidized Non-Resident - Evenings and Weekends	per hour	Υ	\$124.00	\$130.00	\$136.00	\$17.68	\$153.68	Sep-24	2023	\$6.00	4.6%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Υ	\$121.00	\$126.00	\$132.00	\$17.16	\$149.16	Sep-24	2023	\$6.00	4.8%
Standard Resident - Evenings and Weekends	per hour	Y	\$146.00	\$153.00	\$160.00	\$20.80	\$180.80	Sep-24	2023	\$7.00	4.6%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$137.00	\$143.00	\$150.00	\$19.50	\$169.50	Sep-24	2023	\$7.00	4.9%
Standard Non Resident - Evenings and Weekends	per hour	Υ	\$166.00	\$173.00	\$182.00	\$23.66	\$205.66	Sep-24	2023	\$9.00	5.2%

Key Business: Oakville Centre for Performing Arts

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change		
Service Area: Rental Space: Main Auditorium													
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$135.00	\$141.00	\$148.00	\$19.24	\$167.24	Sep-24	2023	\$7.00	5.0%		
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$249.00	\$260.00	\$273.00	\$35.49	\$308.49	Sep-24	2023	\$13.00	5.0%		
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Υ	\$1,449.00	\$1,513.00	\$1,588.00	\$206.44	\$1,794.44	Sep-24	2023	\$75.00	5.0%		
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,972.00	\$5,198.00	\$5,458.00	\$709.54	\$6,167.54	Sep-24	2023	\$260.00	5.0%		
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,242.00	\$6,500.00	\$6,825.00	\$887.25	\$7,712.25	Sep-24	2023	\$325.00	5.0%		
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$187.00	\$195.00	\$205.00	\$26.65	\$231.65	Sep-24	2023	\$10.00	5.1%		
Subsidized Non-Resident - Performance	per hour	Y	\$340.00	\$355.00	\$372.00	\$48.36	\$420.36	Sep-24	2023	\$17.00	4.8%		
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,910.00	\$1,995.00	\$2,095.00	\$272.35	\$2,367.35	Sep-24	2023	\$100.00	5.0%		
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,636.00	\$6,930.00	\$7,276.00	\$945.88	\$8,221.88	Sep-24	2023	\$346.00	5.0%		
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,281.00	\$8,661.00	\$9,095.00	\$1,182.35	\$10,277.35	Sep-24	2023	\$434.00	5.0%		
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$237.00	\$248.00	\$260.00	\$33.80	\$293.80	Sep-24	2023	\$12.00	4.8%		
Standard Resident Performance	per hour	Y	\$442.00	\$462.00	\$485.00	\$63.05	\$548.05	Sep-24	2023	\$23.00	5.0%		
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,554.00	\$2,671.00	\$2,805.00	\$364.65	\$3,169.65	Sep-24	2023	\$134.00	5.0%		
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,464.00	\$8,853.00	\$9,295.00	\$1,208.35	\$10,503.35	Sep-24	2023	\$442.00	5.0%		
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,029.00	\$11,530.00	\$12,105.00	\$1,573.65	\$13,678.65	Sep-24	2023	\$575.00	5.0%		

Key Business: Oakville Centre for Performing Arts

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$289.00	\$302.00	\$317.00	\$41.21	\$358.21	Sep-24	2023	\$15.00	5.0%
Standard Non-Resident - Performance	per hour	Υ	\$543.00	\$567.00	\$595.00	\$77.35	\$672.35	Sep-24	2023	\$28.00	4.9%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Υ	\$3,145.00	\$3,289.00	\$3,450.00	\$448.50	\$3,898.50	Sep-24	2023	\$161.00	4.9%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Υ	\$10,482.00	\$10,964.00	\$11,510.00	\$1,496.30	\$13,006.30	Sep-24	2023	\$546.00	5.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$13,594.00	\$14,219.00	\$14,930.00	\$1,940.90	\$16,870.90	Sep-24	2023	\$711.00	5.0%
Service Area: Rental Space: Studio	Theatre										
Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Υ	\$68.00	\$71.00	\$74.00	\$9.62	\$83.62	Sep-24	2023	\$3.00	4.2%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$102.00	\$106.00	\$111.00	\$14.43	\$125.43	Sep-24	2023	\$5.00	4.7%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$102.00	\$106.00	\$111.00	\$14.43	\$125.43	Sep-24	2023	\$5.00	4.7%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Υ	\$507.00	\$530.00	\$556.00	\$72.28	\$628.28	Sep-24	2023	\$26.00	4.9%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,116.00	\$2,213.00	\$2,323.00	\$301.99	\$2,624.99	Sep-24	2023	\$110.00	5.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Υ	\$2,899.00	\$3,032.00	\$3,183.00	\$413.79	\$3,596.79	Sep-24	2023	\$151.00	5.0%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Υ	\$101.00	\$105.00	\$110.00	\$14.30	\$124.30	Sep-24	2023	\$5.00	4.8%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$126.00	\$131.00	\$137.00	\$17.81	\$154.81	Sep-24	2023	\$6.00	4.6%
Subsidized Non-Resident Social Event 9 am - 12 midnight	per hour	Υ	\$126.00	\$131.00	\$137.00	\$17.81	\$154.81	Sep-24	2023	\$6.00	4.6%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Υ	\$692.00	\$723.00	\$759.00	\$98.67	\$857.67	Sep-24	2023	\$36.00	5.0%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Υ	\$2,886.00	\$3,000.00	\$3,150.00	\$409.50	\$3,559.50	Sep-24	2023	\$150.00	5.0%

Key Business: Oakville Centre for Performing Arts

Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2022 Base Fee	2023 Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,393.00	\$3,540.00	\$3,717.00	\$483.21	\$4,200.21	Sep-24	2023	\$177.00	5.0%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$117.00	\$122.00	\$128.00	\$16.64	\$144.64	Sep-24	2023	\$6.00	4.9%
Standard Resident Performance - 9 am - 12 midnight	per hour	Υ	\$150.00	\$157.00	\$165.00	\$21.45	\$186.45	Sep-24	2023	\$8.00	5.1%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$150.00	\$157.00	\$165.00	\$21.45	\$186.45	Sep-24	2023	\$8.00	5.1%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Υ	\$886.00	\$926.00	\$972.00	\$126.36	\$1,098.36	Sep-24	2023	\$46.00	5.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,698.00	\$3,868.00	\$4,061.00	\$527.93	\$4,588.93	Sep-24	2023	\$193.00	5.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,364.00	\$4,564.00	\$4,792.00	\$622.96	\$5,414.96	Sep-24	2023	\$228.00	5.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$147.00	\$154.00	\$161.00	\$20.93	\$181.93	Sep-24	2023	\$7.00	4.5%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$182.00	\$190.00	\$199.00	\$25.87	\$224.87	Sep-24	2023	\$9.00	4.7%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$182.00	\$190.00	\$199.00	\$25.87	\$224.87	Sep-24	2023	\$9.00	4.7%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,092.00	\$1,142.00	\$1,199.00	\$155.87	\$1,354.87	Sep-24	2023	\$57.00	5.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,563.00	\$4,770.00	\$5,008.00	\$651.04	\$5,659.04	Sep-24	2023	\$238.00	5.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Υ	\$5,372.00	\$5,619.00	\$5,899.00	\$766.87	\$6,665.87	Sep-24	2023	\$280.00	5.0%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.