

## Welcome

The primary purpose of the South Central Public Lands Study is to define a preferred land use option for each of the following sites:

- Linbrook Public School, 1079 Linbrook Rd.
- Chisholm Public School, 165 Charnwood Dr.
- Brantwood Public School, 221 Allan St.
- Oakville-Trafalgar Memorial Hospital (OTMH), 327 Reynolds St.
- Oakville Arena / Trafalgar Park, 133 Rebecca St.

### Today's Open House

Please visit all 6 information stations to learn about the study's progress and provide your feedback on the preferred land use options for the school sites and the OTMH site.

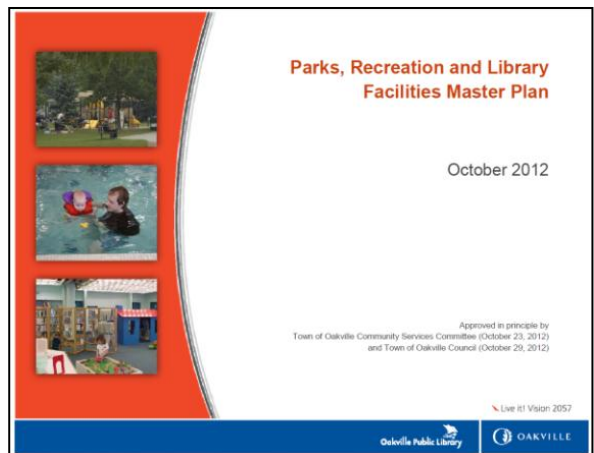
- 1 Parks & Recreation Inputs
- 2 Study Process / Q & A Centre
- 3 Linbrook Public School
- 4 Chisholm Public School
- 5 Brantwood Public School
- 6 Oakville-Trafalgar Memorial Hospital



# Parks / Recreation Inputs

## Parks, Recreation and Library Facilities Master Plan

- The *Parks, Recreation and Library Facilities Master Plan* was approved in principle by Council on October 29, 2012.
- The Master Plan underwent its own study process throughout 2011 and 2012, which included public consultation opportunities from May to July 2012.
- The Master Plan determined what parks, recreation and library facilities will be required for the entire town, including south central Oakville.
- The Master Plan does not determine the final location of community facilities. These decisions are made based on considerations such as availability of lands, funding, and community input.
- The location for most of the recommended recreation facilities for south central Oakville will be determined through the South Central Public Lands Study.



### Further Guidance

- On November 6, 2012, the Council Subcommittee for the South Central Public Lands Study received a report entitled *Parks, Recreation and Library Facilities Master Plan Inputs to South Central Public Lands Study*.
- The report outlined the attributes of, and location considerations for, the new recreational facilities recommended for south central Oakville, including:
  - *locational preferences*
  - *estimated building sizes*
  - *land requirements*
  - *parking requirements*
  - *anticipated attendance*
  - *hours of operation*
  - *complementary amenities*

# Parks / Recreation Inputs

## Recreation Facilities and Attributes

The following new recreation facilities are identified in the *Parks, Recreation and Library Facilities Master Plan* for south central Oakville. In reference to the potential location of these types of facilities on public lands in south central Oakville, consideration should be given to the co-location or clustering of facilities to ensure the provision of effective and efficient recreation facilities that meet community needs.

### Indoor Facilities

Facility	Size	Parking	Land*	Hours of Operation	Est. Annual Visits	Outdoor Lighting	Other Siting Conditions
<b>Community Centre</b>	2,322 - 2,787 m <sup>2</sup> (25,000 - 30,000 sq. ft.)	110 - 135 spaces	0.85 ha (2.1 acres)	Daily 8 a.m. - 11 p.m.	500,000 - 600,000	Yes (building & parking lot)	<ul style="list-style-type: none"> <li>- street frontage preferred</li> <li>- vehicular access from an arterial or collector road</li> <li>- ability to be served by public transit and sidewalks/trails</li> <li>- assumes 1-storey</li> </ul>
<b>25 m 6-lane Pool</b> (combined with a community facility)	1,393 m <sup>2</sup> (15,000 sq. ft.)	40 spaces	0.4 ha (1 acre)	Daily 8 a.m. - 11 p.m. (6 a.m. opening for pool)	100,000	Yes (building & parking lot)	<ul style="list-style-type: none"> <li>- preferably co-located with another community facility to maximize program space and create multi-use destination</li> </ul>
<b>Seniors' Centre</b>	929 m <sup>2</sup> (10,000 sq. ft.)	45 spaces	0.4 ha (1 acre)	Mon. - Fri. 8 a.m. - 9 p.m.	81,000	Yes	<ul style="list-style-type: none"> <li>- to be located in the Kerr Street area, preferably co-located with another community facility to maximize daytime use of activity rooms (but must have dedicated space and separate entrance)</li> <li>- ability to be served by public transit and sidewalks/trails</li> <li>- reception area, storage and kitchen amenities required</li> <li>- consider outdoor gardens and amenity space</li> <li>- synergies with tennis, lawn bowling, and other club sports that could also share clubhouse facilities</li> </ul>

\* Includes landscaping, setbacks & parking; assumes 1-storey construction; if two storeys, a max of 557 m<sup>2</sup> (6,000 sq. ft.) for second floor.



# Parks / Recreation Inputs

## Recreation Facilities and Attributes

### Outdoor Facilities – Adjacent to Community Centre

Facility	Parking	Land	Hours of Operation	Est. Annual Visits	Outdoor Lighting	Other Siting Conditions
Land for clustered facilities listed below:	20 spaces total	0.85 ha (2.1 acres)	Dawn until dusk	Unknown	See below	<ul style="list-style-type: none"> <li>- amenities listed below are best clustered and adjacent to the community centre</li> <li>- should have open road frontage</li> </ul>
• Playground	Included above	350 m <sup>2</sup> (3,767 sq. ft.)	Dawn until dusk	Unknown	Mortality light in a shade structure associated with playground	<ul style="list-style-type: none"> <li>- consider no net loss of playground areas, including those on the surplus school sites</li> <li>- must contain accessible playground components</li> <li>- best done in conjunction with other community facilities to maximize space and accessibility</li> </ul>
• Skateboard Park	Included above	325 m <sup>2</sup> (3,498 sq. ft.)	Dawn until dusk	Unknown	Indirect (i.e., from adjacent building)	<ul style="list-style-type: none"> <li>- must be visible from street and adequately buffered from residential lots</li> <li>- best provided near community centre (access to washrooms, supervision, parking, etc.)</li> </ul>
• Basketball Court (full court)	Included above	600 m <sup>2</sup> (6,458 sq. ft.)	Dawn until dusk	Unknown	No	<ul style="list-style-type: none"> <li>- must be adequately buffered from residential lots</li> <li>- desirable to be located with community centre, but not required</li> </ul>

### Other Outdoor Facilities

Facility	Parking	Land	Hours of Operation	Est. Annual Visits	Outdoor Lighting	Other Siting Conditions
Splash Pads	Included in Park	500 m <sup>2</sup> (5,382 sq. ft.)	Daily 9 a.m. - 9 p.m. (May - Sept.)	Unknown	No	<ul style="list-style-type: none"> <li>- to be accommodated in existing active parkland</li> <li>- distributed throughout south central Oakville in 2 to 3 locations</li> <li>- access to washrooms, supervision, parking, etc.</li> <li>- shade desired</li> </ul>



# Parks / Recreation Inputs

## Oakville Arena & Trafalgar Park

- The Master Plan determined that a strategy should be established for the maintenance, renewal, or replacement (on site) of Oakville Arena.
- Council approved recommendations for the Oakville Arena and Trafalgar Park site to:
  - Retain a single pad ice arena and current park facilities
  - Complete a cultural heritage impact assessment for the Oakville Arena property to identify and evaluate its heritage attributes
  - Develop preliminary architectural design concepts based on two options:
    - a. Renovate and refurbish the existing Oakville Arena; or,
    - b. Demolish the existing arena and construct a new single pad arena at Trafalgar Park
  - Create preliminary architectural design concepts for each option that retain the Kinsmen Pine Room, consider heritage attributes, and include public consultation and a more refined cost estimate
- This work will be completed separately from the South Central Public Lands Study. The target for completion is early 2014.

### Seniors' Centre

- The Master Plan recommends that the existing Oakville Seniors' Recreation Centre be expanded and potentially relocated within the Kerr Street area. If relocated, it should be put with another community facility like Oakville Arena.
- Pending community consultation, further consideration of facility fit will be assessed as part of the preliminary architectural concepts to be undertaken in 2013/14.





# Parks / Recreation Development Process

## Community Centre and Park

Step	Description / Method	Time Frame
<i>Determination of need</i>	<i>Parks, Recreation and Library Facilities Master Plan</i>	<i>November, 2012 (Completed)</i>
<i>Facility fit</i>	<i>Determine approximate land requirements as part of the South Central Public Lands Study</i>	<i>February, 2013 (Completed)</i>
Facility location	Determine preferred location as part of the South Central Public Lands Study	March, 2013
Identify prel. project budget and funding requirements	Part of 10 year capital forecast development	Approximately June, 2013
Program development and design concepts Retain architect/landscape architect Community consultation Concept designs Costing	Confirmation of specific programs needs and determination of space requirements. Preliminary design concepts and more detailed costing by architect/landscape architect.	Approximately 2014 / 2015**
Project approval	Council approves project and funding in annual budget.	Approximately 2015**
Detailed design	Preparation of detailed drawings	Approximately 2016**
Construction	Facility/Park construction	Approximately 2016 - 2018**

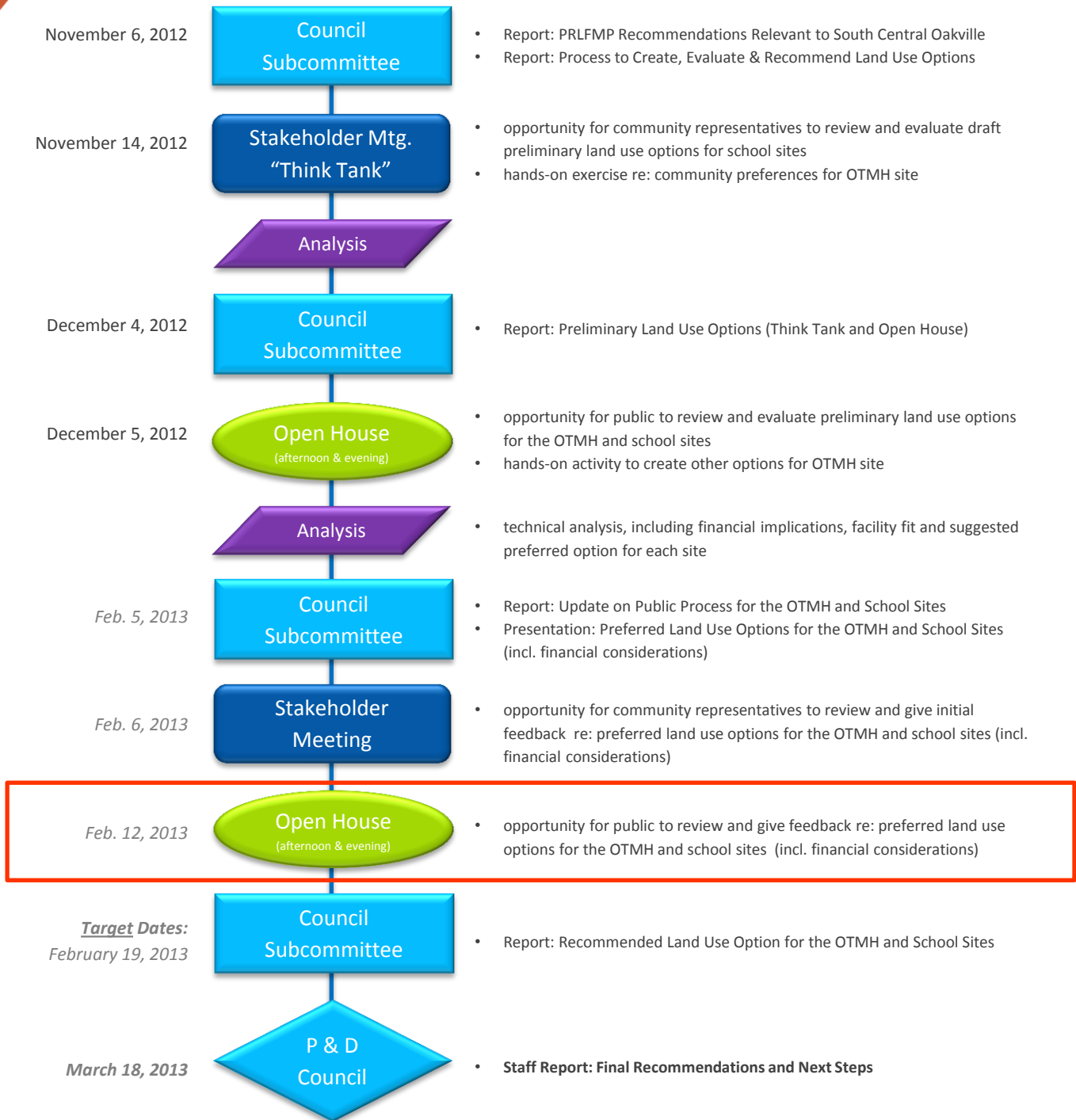
## Oakville Arena

Step	Description / Method	Time Frame
<i>Determination of Need</i>	<i>Parks, Recreation and Library Facilities Master Plan</i>	<i>November, 2012 (Completed)</i>
Identify prel. project budget and funding requirements	Part of 10 year capital forecast development	Approximately June, 2013
Options Analysis Retain architect Retain heritage consultant Community consultation Concept plans Costing	This will involve a detailed review of two options, including costing for: Renovate existing facility Tear down and build new The community will be engaged in the process	By approximately Q1, 2014
Project approval	Council approves project and funding in annual budget.	Approximately 2015**
Detailed design	Preparation of detailed drawings	Approximately 2015 – 2016**
Construction	Facility construction	Approximately 2016 – 2018**

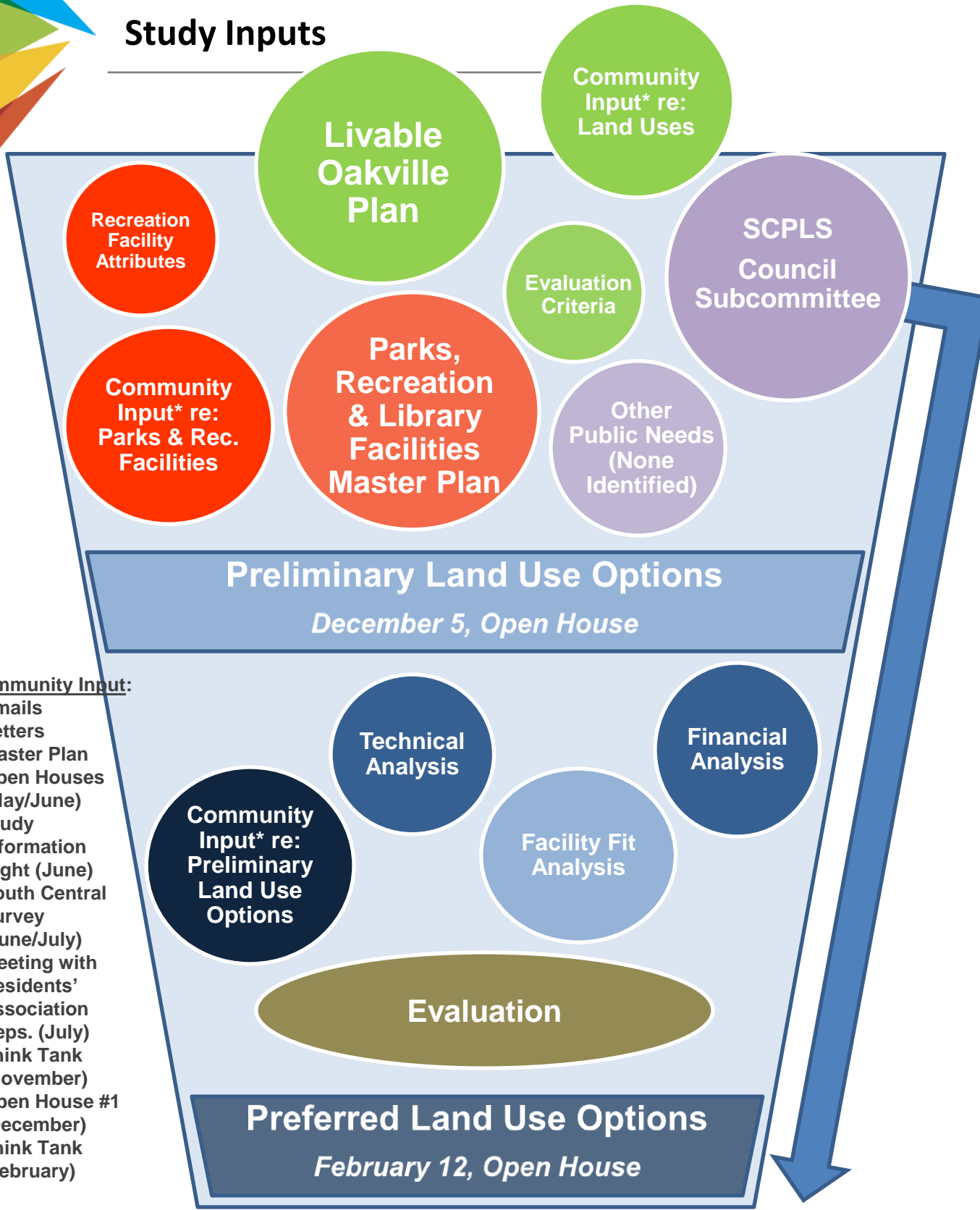
**\*\*IMPORTANT NOTE:** Those steps with time frames noted with an asterisk are subject to the allocation of funding in the town's annual capital budget which is updated and approved by Council on a year-by-year basis – therefore time frames could vary in future.

# Study Process

## Work Flow



# Study Inputs



Recreation Facility Attributes

Livable Oakville Plan

Community Input\* re: Land Uses

SCPLS Council Subcommittee

Evaluation Criteria

Community Input\* re: Parks & Rec. Facilities

Parks, Recreation & Library Facilities Master Plan

Other Public Needs (None Identified)

Preliminary Land Use Options

December 5, Open House

Technical Analysis

Financial Analysis

Community Input\* re: Preliminary Land Use Options

Facility Fit Analysis

Evaluation

Preferred Land Use Options

February 12, Open House

**\* Community Input:**

- Emails
- Letters
- Master Plan Open Houses (May/June)
- Study Information Night (June)
- South Central Survey (June/July)
- Meeting with Residents' Association Reps. (July)
- Think Tank (November)
- Open House #1 (December)
- Think Tank (February)



# What does the SCPLS produce and where does that lead?

## Components of the South Central Public Lands Study

Define the type of Town and other public facilities to be located on the site

Define the development potential for the school sites:

- ‡ Lot sizes and frontages
- ‡ Road location
- ‡ Park location

Oakville-Trafalgar Memorial Hospital:  
‡ Range of housing types  
‡ Locational constraints for housing types  
‡ Locational constraints for public facilities  
‡ Road location requirements  
‡ Development certainty through a concept/block plan

## Next Steps and Implementation

1. Identified in 10 year capital budget
2. Program and design concepts
3. *Public Process - Council Approval*

1. Rezoning
2. Draft Plan of Subdivision
3. Sale of lands
4. *Public Process - Council Approval*

1. Specific definition of development parameters for the lands
2. Options for development of the land and public facilities:
  - ‡ Design/build partnership
  - ‡ Severance of public lands and facilities
3. *Public Process - Council Approval*