



OAKVILLE

REPORT

SOUTH CENTRAL PUBLIC LANDS STUDY COUNCIL SUB-COMMITTEE

MEETING DATE: NOVEMBER 6, 2012

FROM: Recreation and Culture Department

DATE: October 29, 2012

SUBJECT: **Parks, Recreation and Library Facilities Master Plan Inputs to South Central Public Lands Study**

LOCATION: NA

WARD: Wards 2 and 3

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RECOMMENDATION:

That the report from the Recreation and Culture Department, dated October 29, 2012, entitled *Parks, Recreation and Library Facilities Master Plan Inputs to South Central Public Lands Study*, be received.

KEY FACTS:

The following are key points for consideration with respect to this report:

- The final draft of the Parks, Recreation and Library Facilities Master Plan – PRLFMP - was presented to Community Services Committee on October 23, 2012 approved in principle by Council on October 29, 2012
- The location of the recommended parks and recreation facilities in south central Oakville will be determined through the South Central Public Lands Study (SCPLS).
- To provide assistance to the SCPLS, staff is providing more detailed facility characteristics and attributes.

BACKGROUND:

On October 29, 2012, Council approved in principle the final draft of the Parks, Recreation and Library Facilities Master Plan. The purpose of the Master Plan is to determine what facilities and amenities are required as the town grows. It does not determine the final location or size of these facilities as these decisions are made based on considerations such as availability of lands, funding, and community input.

In the case of the recreation facilities for south central Oakville, the location of the recommended community centre and other facilities will be determined through the South Central Public Lands Study (SCPLS). The master plan will inform that process.

COMMENT/OPTIONS:

In order to provide assistance to the SCPLS, staff is providing more detailed facility characteristics and attributes. These include:

- locational preferences
- estimated square footages
- land requirements
- parking requirements
- anticipated attendance
- hours of operation
- complementary amenities.

This information will be of value to community members and stakeholders as they provide their input to the SCPLS. The facility attributes can be found in appendix A of this report.

CONSIDERATIONS:**(A) PUBLIC**

Citizens in south central Oakville were invited to participate in the consultation process for the PRLFMP and the SCPLS

(B) FINANCIAL

Future facilities development plans arising from the PRLFMP and the SCPLS will be subject to a more detailed financial analysis and be considered as part of the 10 year capital forecast process scheduled for completion in early 2013.

(C) IMPACT ON OTHER DEPARTMENTS & USERS

All potential user groups have been consulted throughout the process. The Planning and Parks and Open Space departments and the Oakville Public Library are involved in the development of the PRLFMP.

(D) CORPORATE AND/OR DEPARTMENT STRATEGIC GOALS

This report addresses the corporate strategic goal to:

To be accountable in everything we do

To be innovative in everything we do

To enhance our social environment

To continuously improve our programs and services

To be fiscally sustainable

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(E) COMMUNITY SUSTAINABILITY

The four pillars of sustainability are addressed as follows:

Social sustainability through spaces that promote physical activity and community engagement;

Economic sustainability through the efficient management of infrastructure;

Environmental sustainability through incorporating energy management initiatives and through the protection of our environments

Cultural sustainability through spaces that foster creativity and embrace diversity.

APPENDICIES:

Appendix A: Facility Attributes

Submitted by:

Nina de Vaal

Director, Recreation and Culture

**South Central Public Lands Study
Recreation Facility Attributes**

Appendix A

The following new recreation amenities have been identified in the Park, Recreation and Library Facilities Master Plan for south central Oakville. In reference to the potential location of these types of facilities on public lands in south central, consideration should be given to the co-location or clustering of facilities to ensure the provision of effective and efficient recreation facilities that meet community needs.

Indoor Facilities

Facility	s.f.	Parking	Land*	Hours of Operation	Estimated Annual Visits	Outdoor Lighting	Other Siting Considerations
Community Centre	25,000 – 30,000	110 - 135	0.85ha	Daily 8am – 11pm	500,000 to 600,000	Yes Building and Parking lot	Street frontage preferred; vehicular access from an arterial or collector road; ability to be served by public transit and sidewalks/trails. Assumes 1-storey
25m 6lane Pool (if combined with Community Facility)	15,000	40	0.4ha	Daily 8am – 11pm (6:00 a.m. opening for pool)	100,000	Yes Building and Parking lot	Preferably co-located with another community facility to maximize program space and create multi-use destination
Seniors' Centre	10,000	45	0.4 ha	M – F 8:a.m. 0 9: p.m.	81,000	Yes	To be located in the Kerr Street area. Preferably co-located with another community facility to maximize daytime use of activity rooms (but must have dedicated space and separate entrance). Ability to be served by public transit and sidewalks / trails. Reception area, storage and kitchen amenities required. Consider outdoor gardens and amenity space. Synergies with tennis, lawn bowling, and other club sports that could also share clubhouse facilities.

* Includes landscaping, setbacks, and parking; assumes low-rise construction (1-storey).If 2-storey a max.of 6,000 s.f. for second floor

Outdoor Facilities Adjacent to Community Centre

Facility	s.f.	Parking	Land	Hours of Operation	Estimated Annual Visits	Outdoor Lighting	Other Siting Considerations
Land for clustered facilities listed below		20 total	.85 ha	Dawn till dusk	Unknown	See below	The amenities listed below are best clustered and adjacent to the community centre. Should have open road frontage
<ul style="list-style-type: none"> Playground 		Included in above	350s.m.	Dawn till dusk	Unknown	Morality light in a shade structure associated with playground	Consider no net loss of playground areas including those located on the surplus school sites. Must contain accessible playground components. Best done in conjunction with other community facilities to maximize space and accessibility.
<ul style="list-style-type: none"> Skateboard Park 		Included in above	325 s.m.	Dawn till dusk	Unknown	Indirect (ie. From an adjacent building	Must be visible from street and adequately buffered from residential lots. Best provided near community centre (access to washrooms, supervision, parking, etc.)
<ul style="list-style-type: none"> Basketball Court 		Included in above	600 s.m. (full court)	Dawn till dusk	Unknown	No	Must be adequately buffered from residential lots. Desirable to be located with community centre but not required.

Outdoor Facilities, Other

Facility	s.f.	Parking	Land*	Hours of Operation	Estimated Annual Visits	Outdoor Lighting	Other Siting Considerations
Splash Pad		Included in Park	500 s.m.	9:00 a.m. – 9:00 p.m.	Unknown	No	To be accommodated in existing active parkland. Distributed throughout the south central in 2 to 3 locations. Access to washrooms, supervision, parking, etc.; shade desired