

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines
Business Unit: 71010 - 72000

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
Photocopier / microform revenue	per copy	Y	\$0.18	\$0.18	\$0.18	\$0.02	\$0.20	Jun-10	2010	\$0.00	0.0%
Central Room rentals:											
Auditorium - eve - Profit	per room	Y	\$132.00	\$135.00	\$138.00	\$17.94	\$155.94	Jan-14	2013	\$3.00	2.2%
Auditorium - eve - Non Profit	per room	Y	\$80.00	\$82.00	\$84.00	\$10.92	\$94.92	Jan-14	2013	\$2.00	2.4%
Auditorium - daily - Profit	per room	Y	\$156.00	\$160.00	\$163.00	\$21.19	\$184.19	Jan-14	2013	\$3.00	1.9%
Auditorium - daily - Non Profit	per room	Y	\$94.00	\$96.00	\$98.00	\$12.74	\$110.74	Jan-14	2013	\$2.00	2.1%
Auditorium - half day - Profit	per room	Y	\$90.00	\$92.00	\$94.00	\$12.22	\$106.22	Jan-14	2013	\$2.00	2.2%
Auditorium - half day - Non Profit	per room	Y	\$54.00	\$55.00	\$56.00	\$7.28	\$63.28	Jan-14	2013	\$1.00	1.8%
Program room - daily - Profit	per room	Y	\$96.00	\$98.00	\$100.00	\$13.00	\$113.00	Jan-14	2013	\$2.00	2.0%
Program room - daily - Non Profit	per room	Y	\$58.00	\$60.00	\$61.00	\$7.93	\$68.93	Jan-14	2013	\$1.00	1.7%
Program room - half day - Profit	per room	Y	\$60.00	\$62.00	\$63.00	\$8.19	\$71.19	Jan-14	2013	\$1.00	1.6%
Program room - half day - Non Profit	per room	Y	\$36.00	\$37.00	\$38.00	\$4.94	\$42.94	Jan-14	2013	\$1.00	2.7%
After hours Facilities coverage (Central only)	per hour	Y	\$40.00	\$41.00	\$42.00	\$5.46	\$47.46	Jan-14	2013	\$1.00	2.4%
Branch Room rentals:											
Program room - daily - Profit	per room	Y	\$96.00	\$98.00	\$100.00	\$13.00	\$113.00	Jan-14	2013	\$2.00	2.0%
Program room - daily - Non Profit	per room	Y	\$58.00	\$60.00	\$61.00	\$7.93	\$68.93	Jan-14	2013	\$1.00	1.7%
Program room - half day - Profit	per room	Y	\$60.00	\$62.00	\$63.00	\$8.19	\$71.19	Jan-14	2013	\$1.00	1.6%

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Program room - half day - Non Profit	per room	Y	\$36.00	\$37.00	\$38.00	\$4.94	\$42.94	Jan-14	2013	\$1.00	2.7%	
Equipment rentals	per item	Y	\$6.00	\$7.00	\$7.00	\$0.91	\$7.91	Jan-13	2010	\$0.00	0.0%	
Programs												
Adult programs	each	Y	varies						Jan-14	N/A	N/A	N/A
Children over 15 programs	each	Y	varies						Jan-14	N/A	N/A	N/A
Children under 15 programs	each	N	varies						Jan-14	N/A	N/A	N/A
Admissions under \$1	each	N	N/A						Jan-14	N/A	N/A	N/A
Various Projects	each	Y	varies						Jan-14	N/A	N/A	N/A
Exam Proctoring	each	Y	\$25.00	\$35.00	\$35.00	\$4.55	\$39.55	Jan-13	2010	\$0.00	0.0%	
Fines & fees:												
Bookpack, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%	
Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%	
Book/CD kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%	
Books, General, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%	
Books, General, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%	
Compact Discs, adult	daily, per item	N	\$0.15	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%	
Compact Discs, child	daily, per item	N	\$0.30	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%	

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DVDs/Blu-ray, adult	daily, per item	N	\$0.15	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
eReaders	daily, per item	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-11	N/A	\$0.00	0.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	N/A	\$0.00	0.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	N/A	\$0.00	0.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Magazines, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Multimedia kits, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Multimedia kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Pedometers, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%

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Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Watt Readers, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$6	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Lost eReader revenue	per item	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Feb-10	2010	\$0.00	0.0%
Lost LeapPad revenue	per item	N	\$280.00	\$280.00	\$280.00	N/A	\$280.00	Sep-12	2011	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
NSF cheques	each	N	\$35.00	\$35.00	\$35.00	N/A	\$35.00	Jan-09	2009	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%