

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various
Business Unit: Various

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
Service Area: Sale of Graves			Business Unit: 52710								
Adult - Single grave for flat marker	each	Y	\$2,523.00	\$2,599.00	\$2,859.00	\$371.67	\$3,230.67	Jan-14	2013	\$260.00	10.0%
Adult - Single grave for pillow or upright marker	each	Y	\$3,684.00	\$3,795.00	\$4,175.00	\$542.75	\$4,717.75	Jan-14	2013	\$380.00	10.0%
Adult - Single grave for upright marker (St. Jude's Cemetery)	each	Y	\$5,516.00	\$5,681.00	\$5,681.00	\$738.53	\$6,419.53	Jan-13	2012	\$0.00	0.0%
Columbarium Niche - Eye level	each	Y	\$3,518.00	\$3,624.00	\$3,624.00	\$471.12	\$4,095.12	Jan-13	2012	\$0.00	0.0%
Columbarium Niche - Ground level	each	Y	\$3,067.00	\$3,159.00	\$3,159.00	\$410.67	\$3,569.67	Jan-13	2012	\$0.00	0.0%
Welfare	each	Y	based on each grave					Jan-14	N/A	N/A	N/A
Infant - Flat marker grave	each	Y	\$364.00	\$375.00	\$412.50	\$53.63	\$466.13	Jan-14	2013	\$37.50	10.0%
Child - Flat marker grave	each	Y	\$364.00	\$375.00	\$412.50	\$53.63	\$466.13	Jan-14	2013	\$37.50	10.0%
Cremated Remains - Scattering rights	each	Y	\$278.00	\$286.00	\$300.40	\$39.05	\$339.45	Jan-14	2013	\$14.40	5.0%
Cremated Remains - Flat marker grave	each	Y	\$1,686.00	\$1,737.00	\$1,824.00	\$237.12	\$2,061.12	Jan-14	2013	\$87.00	5.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$1,686.00	\$1,737.00	\$1,824.00	\$237.12	\$2,061.12	Jan-14	2013	\$87.00	5.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,000.00	\$5,000.00	\$5,000.00	\$650.00	\$5,650.00	Jan-13	2012	\$0.00	0.0%
Infant - Upright marker grave	each	Y	\$453.00	\$466.00	\$512.50	\$66.63	\$579.13	Jan-14	2013	\$46.50	10.0%
Child - Upright marker grave	each	Y	\$453.00	\$466.00	\$512.50	\$66.63	\$579.13	Jan-14	2013	\$46.50	10.0%
Cremated Remains - Upright marker (Trafalgar - up to 4 urns)	each	Y	\$2,758.00	\$2,841.00	\$3,125.00	\$406.25	\$3,531.25	Jan-14	2013	\$284.00	10.0%

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Cremated Remains - Upright marker (Trafalgar - up to 2 urns)	each	Y	\$1,529.00	\$1,575.00	\$2,896.00	\$376.48	\$3,272.48	Jan-14	2013	\$1,321.00	83.9%
Cremated Remains - Upright marker (St. Jude's Cemetery)	each	Y	\$2,812.00	\$2,896.00	\$3,125.00	\$406.25	\$3,531.25	Jan-14	2013	\$229.00	7.9%

Service Area: Marker Installation Charges Business Unit: 52723 & 52733

Flat marker (no vase) - up to 24"x14"	per marker	Y	\$128.75	\$132.60	\$139.25	\$18.10	\$157.35	Jan-14	2013	\$6.65	5.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$157.60	\$162.30	\$170.40	\$22.15	\$192.55	Jan-14	2013	\$8.10	5.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$194.65	\$200.50	\$210.55	\$27.37	\$237.92	Jan-14	2013	\$10.05	5.0%
Flat Marker (with vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$214.25	\$220.70	\$231.75	\$30.13	\$261.88	Jan-14	2013	\$11.05	5.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$246.15	\$253.55	\$266.25	\$34.61	\$300.86	Jan-14	2013	\$12.70	5.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$272.95	\$281.10	\$295.15	\$38.37	\$333.52	Jan-14	2013	\$14.05	5.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$302.85	\$311.95	\$327.55	\$42.58	\$370.13	Jan-14	2013	\$15.60	5.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$329.60	\$339.50	\$356.50	\$46.35	\$402.85	Jan-14	2013	\$17.00	5.0%
Corner Markers	set of 2	Y	\$84.45	\$87.00	\$91.35	\$11.88	\$103.23	Jan-14	2013	\$4.35	5.0%
Corner Markers	set of 4	Y	\$112.25	\$115.60	\$121.40	\$15.78	\$137.18	Jan-14	2013	\$5.80	5.0%
Separate Vase Assembly	each	Y	\$106.10	\$109.30	\$114.75	\$14.92	\$129.67	Jan-14	2013	\$5.45	5.0%

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Service Area: Miscellaneous		Business Unit: 52722 & 52732									
Grave Dressing and Lowering Device	each	Y	\$113.30	\$116.70	\$122.55	\$15.93	\$138.48	Jan-14	2013	\$5.85	5.0%
Saturday Burial	each	Y	\$311.05	\$350.00	\$367.50	\$47.78	\$415.28	Jan-14	2013	\$17.50	5.0%
Late Afternoon - arrival in cemetery after 3:00 pm	each	Y	\$208.05	\$214.30	\$225.00	\$29.25	\$254.25	Jan-14	2013	\$10.70	5.0%
Designated Holidays	each	Y	\$497.50	\$512.40	\$538.00	\$69.94	\$607.94	Jan-14	2013	\$25.60	5.0%
Sunday Burial	each	Y	\$753.95	\$776.55	\$815.40	\$106.00	\$921.40	Jan-14	2013	\$38.85	5.0%
Evening Burials - by special request	each	Y	\$311.05	\$350.00	\$367.50	\$47.78	\$415.28	Jan-14	2013	\$17.50	5.0%
Concrete Crypt	each	Y	\$726.15	\$747.95	\$785.35	\$102.10	\$887.45	Jan-14	2013	\$37.40	5.0%
Land Record Search	each	Y	\$115.35	\$118.80	\$124.75	\$16.22	\$140.97	Jan-14	2013	\$5.95	5.0%
Concrete Foundation for Flat Marker	each	Y	\$196.75	\$202.65	\$212.80	\$27.66	\$240.46	Jan-14	2013	\$10.15	5.0%
Foundation for a Vase Assembly	each	Y	\$78.30	\$80.65	\$84.70	\$11.01	\$95.71	Jan-14	2013	\$4.05	5.0%
Foundation for Upright Monument per cubic foot*	per cubic feet	Y	\$34.00	\$35.00	\$36.75	\$4.78	\$41.53	Jan-14	2013	\$1.75	5.0%
Owner Transfer	each	Y	\$46.35	\$100.00	\$105.00	\$13.65	\$118.65	Jan-14	2013	\$5.00	5.0%
Genealogical Information	each	Y	\$80.35	\$82.75	\$86.90	\$11.30	\$98.20	Jan-14	2013	\$4.15	5.0%
Garden Installation (per grave)	each	Y	\$99.90	\$102.90	\$108.05	\$14.05	\$122.10	Jan-14	2013	\$5.15	5.0%

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Memorial Planter Tub	each/yr	Y	\$45.35	\$46.70	\$100.00	\$13.00	\$113.00	Jan-14	2013	\$53.30	114.1%
	each/5 yr	Y	\$126.70	\$130.50	\$400.00	\$52.00	\$452.00	Jan-14	2013	\$269.50	206.5%
Corian Marker for Planter Tub	each	Y	\$45.35	\$46.70	\$100.00	\$13.00	\$113.00	Jan-14	2013	\$53.30	114.1%
* Monument foundations to be minimum 4' depth											

Service Area: Memorial Wreaths & Bronze Markers **Business Unit: 52723 & 52733**

Wreath - 18"	each	Y	\$89.60	\$92.30	\$96.90	\$12.60	\$109.50	Jan-14	2013	\$4.60	5.0%
Wreath - 28"	each	Y	\$103.00	\$106.10	\$111.40	\$14.48	\$125.88	Jan-14	2013	\$5.30	5.0%
Wreath - 36" stonetopper	each	Y	\$87.55	\$90.20	\$94.70	\$12.31	\$107.01	Jan-14	2013	\$4.50	5.0%
Wreath - 16" Christmas	each	Y	\$72.10	\$74.25	\$77.95	\$10.13	\$88.08	Jan-14	2013	\$3.70	5.0%
Wreath - 14"	each	Y	\$57.70	\$59.40	\$62.35	\$8.11	\$70.46	Jan-14	2013	\$2.95	5.0%
Wreath - 17" Heart	each	Y	\$76.20	\$78.50	\$82.45	\$10.72	\$93.17	Jan-14	2013	\$3.95	5.0%
44" x 14" (no vase)	each	Y	\$3,256.85	\$3,354.55	\$3,522.30	\$457.90	\$3,980.20	Jan-14	2013	\$167.75	5.0%
44" x 14" (with vase)	each	Y	\$3,619.40	\$3,728.00	\$3,914.40	\$508.87	\$4,423.27	Jan-14	2013	\$186.40	5.0%
44" x 13" (no vase)	each	Y	\$3,080.75	\$3,173.20	\$3,331.20	\$433.06	\$3,764.26	Jan-14	2013	\$158.00	5.0%
44" x 13" (with vase)	each	Y	\$3,439.15	\$3,542.30	\$3,719.40	\$483.52	\$4,202.92	Jan-14	2013	\$177.10	5.0%
36" x 13" (no vase)	each	Y	\$2,669.75	\$2,749.85	\$2,887.35	\$375.36	\$3,262.71	Jan-14	2013	\$137.50	5.0%
36" x 13" (with vase)	each	Y	\$3,027.15	\$3,118.00	\$3,273.90	\$425.61	\$3,699.51	Jan-14	2013	\$155.90	5.0%

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24" x 12" (no vase)	each	Y	\$1,653.15	\$1,702.75	\$1,787.90	\$232.43	\$2,020.33	Jan-14	2013	\$85.15	5.0%
24" x 14" (no vase)	each	Y	\$2,059.00	\$2,120.75	\$2,226.80	\$289.48	\$2,516.28	Jan-14	2013	\$106.05	5.0%
24" x 14" (with vase)	each	Y	\$2,159.90	\$2,223.75	\$2,334.95	\$303.54	\$2,638.49	Jan-14	2013	\$111.20	5.0%
22" x 10" (no vase)	each	Y	\$1,373.00	\$1,414.20	\$1,484.90	\$193.04	\$1,677.94	Jan-14	2013	\$70.70	5.0%
22" x 10" (with vase)	each	Y	\$1,840.60	\$1,895.80	\$1,990.60	\$258.78	\$2,249.38	Jan-14	2013	\$94.80	5.0%
22" x 10" (no vase – on concrete base)	each	Y	\$1,362.70	\$1,403.60	\$1,473.80	\$191.59	\$1,665.39	Jan-14	2013	\$70.20	5.0%
22" x 10" (with vase – on concrete base)	each	Y	\$1,683.00	\$1,733.50	\$1,820.15	\$236.62	\$2,056.77	Jan-14	2013	\$86.65	5.0%
16" x 8" (no vase)	each	Y	\$787.00	\$810.60	\$851.15	\$110.65	\$961.80	Jan-14	2013	\$40.55	5.0%
6" x 6" (no vase – on concrete base)	each	Y	\$541.80	\$558.05	\$585.95	\$76.17	\$662.12	Jan-14	2013	\$27.90	5.0%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,113.45	\$1,146.85	\$1,204.20	\$156.55	\$1,360.75	Jan-14	2013	\$57.35	5.0%
11" x 7" wreath plaque	each	Y	\$500.00	\$625.00	\$656.25	\$85.31	\$741.56	Jan-14	2013	\$31.25	5.0%
Separate vase assembly (without inscription)	each	Y	\$489.25	\$503.90	\$529.10	\$68.78	\$597.88	Jan-14	2013	\$25.20	5.0%
Separate vase assembly (with inscription)	each	Y	\$580.90	\$598.30	\$628.20	\$81.67	\$709.87	Jan-14	2013	\$29.90	5.0%
Loose Scroll	each	Y	\$303.85	\$313.00	\$328.65	\$42.72	\$371.37	Jan-14	2013	\$15.65	5.0%
Memorial Woods Plaque	each	Y	\$284.30	\$292.80	\$307.45	\$39.97	\$347.42	Jan-14	2013	\$14.65	5.0%
Sketch for Bronze Marker	each	Y	\$105.05	\$108.20	\$113.60	\$14.77	\$128.37	Jan-14	2013	\$5.40	5.0%

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Service Area: Interment Charges			Business Unit: 52722 & 52732								
Adult - Single Depth *	each	Y	\$952.00	\$980.00	\$1,029.00	\$133.77	\$1,162.77	Jan-14	2013	\$49.00	5.0%
Adult - Double Depth *	each	Y	\$1,143.00	\$1,177.00	\$1,236.00	\$160.68	\$1,396.68	Jan-14	2013	\$59.00	5.0%
Child *	each	Y	\$478.00	\$492.00	\$516.50	\$67.15	\$583.65	Jan-14	2013	\$24.50	5.0%
Infant *	each	Y	\$246.00	\$253.00	\$265.60	\$34.53	\$300.13	Jan-14	2013	\$12.60	5.0%
Cremated Remains - Burial	each	Y	\$498.00	\$513.00	\$538.50	\$70.01	\$608.51	Jan-14	2013	\$25.50	5.0%
Cremated Remains - Niche	each	Y	\$309.00	\$318.00	\$334.00	\$43.42	\$377.42	Jan-14	2013	\$16.00	5.0%
Memorial Woods - placement of cremated remains	each	Y	\$230.00	\$237.00	\$248.80	\$32.34	\$281.14	Jan-14	2013	\$11.80	5.0%
Scattering	each	Y	\$80.00	\$82.00	\$86.10	\$11.19	\$97.29	Jan-14	2013	\$4.10	5.0%
Winter Burial Fee	each	Y	\$105.20	\$108.00	\$113.40	\$14.74	\$128.14	Jan-14	2013	\$5.40	5.0%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$107.00	\$110.00	\$115.50	\$15.02	\$130.52	Jan-14	2013	\$5.50	5.0%
* Price includes \$10.00 registration fee											
* Monument foundations to be minimum 4' depth											

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Service Area: Disinterment Charges			Business Unit: 52722 & 52732								
Adult - Regular depth	each	Y	\$2,757.00	\$2,840.00	\$3,124.00	\$406.12	\$3,530.12	Jan-14	2013	\$284.00	10.0%
Adult - Double depth	each	Y	\$2,757.00	\$2,840.00	\$3,124.00	\$406.12	\$3,530.12	Jan-14	2013	\$284.00	10.0%
Child	each	Y	\$2,757.00	\$2,840.00	\$3,124.00	\$406.12	\$3,530.12	Jan-14	2013	\$284.00	10.0%
Infant	each	Y	\$2,757.00	\$2,840.00	\$3,124.00	\$406.12	\$3,530.12	Jan-14	2013	\$284.00	10.0%
Cremated Remains - Burial	each	Y	\$652.00	\$671.00	\$738.10	\$95.95	\$834.05	Jan-14	2013	\$67.10	10.0%
Cremated Remains - Niche	each	Y	\$309.00	\$318.00	\$349.80	\$45.47	\$395.27	Jan-14	2013	\$31.80	10.0%