

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various
Business Unit: Various

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
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ADMINISTRATION Business Unit 52900

Registration - New Lessees	each	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-07	2007	\$0.00	0.0%
Service Charge - NSF Cheque	each	N	\$35.00	\$35.00	\$35.00	N/A	\$35.00	Jan-09	2009	\$0.00	0.0%
Harbour Burgee	each	Y	N/A	\$10.00	\$10.00	\$1.30	\$11.30	Jan-13	2013	\$0.00	0.0%

Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$25.75	\$25.75	\$25.75	\$3.35	\$29.10	Jan-12	2009	\$0.00	0.0%
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Service Area: Dredging Business Units 52910 & 52920

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$206.00	\$212.00	\$218.36	\$28.39	\$246.75	Jan-14	2013	\$6.36	3.0%
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Service Area: Launch Ramp

Daily Launch Ramp Pass	per day	Y	\$15.49	\$15.04	\$15.04	\$1.96	\$17.00	Jan-13	2012	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$150.00	\$150.00	\$150.00	\$19.50	\$169.50	Jan-12	2012	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Y	\$175.00	\$175.00	\$180.00	\$23.40	\$203.40	Jan-14	2012	\$5.00	2.9%
Commercial Launch Ramp Pass	season	Y	\$325.00	\$325.00	\$334.75	\$43.52	\$378.27	Jan-14	2012	\$9.75	3.0%

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OAKVILLE HARBOUR Business Unit 52910

Service Area: Oakville Harbour Launch / Haul

Launch/Haul up to 30'	per foot	Y	\$7.00	\$7.20	\$7.41	\$0.96	\$8.37	Jan-14	2013	\$0.21	2.9%
Launch/Haul 31' to 39'	per foot	Y	\$8.15	\$8.40	\$8.65	\$1.12	\$9.77	Jan-14	2013	\$0.25	3.0%
Launch/Haul 40' to 49'	per foot	Y	\$9.15	\$9.40	\$9.68	\$1.26	\$10.94	Jan-14	2013	\$0.28	3.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.05	\$2.10	\$2.16	\$0.28	\$2.44	Jan-14	2013	\$0.06	2.9%
Mast Step/Unstep - Double spreader	per foot	Y	\$2.25	\$2.30	\$2.37	\$0.31	\$2.68	Jan-14	2013	\$0.07	3.0%
Mast Step/Unstep - Triple spreader	per foot	Y	\$2.35	\$2.40	\$2.47	\$0.32	\$2.79	Jan-14	2013	\$0.07	2.9%
Mast Step/Unstep Only (no vessel storage)	per foot	Y	\$2.60	\$2.75	\$2.83	\$0.37	\$3.20	Jan-14	2013	\$0.08	2.9%
Mast Storage-up to 40'	season	Y	\$54.05	\$60.00	\$61.80	\$8.03	\$69.83	Jan-14	2013	\$1.80	3.0%
Mast Storage-over 40'	season	Y	\$108.15	\$111.40	\$114.74	\$14.92	\$129.66	Jan-14	2013	\$3.34	3.0%
Mast Storage-with radar	season	Y	\$135.20	\$150.00	\$154.50	\$20.09	\$174.59	Jan-14	2013	\$4.50	3.0%
Collapsed Cradle (by owner)	each	Y	\$103.00	\$125.00	\$128.75	\$16.74	\$145.49	Jan-14	2013	\$3.75	3.0%
Trailer - Single Axle (stored until October 1st)	each	Y	\$139.05	\$139.05	\$143.22	\$18.62	\$161.84	Jan-14	2012	\$4.17	3.0%
Charge to Bring Trailer out of Storage	each	Y	N/A	\$51.50	\$53.05	\$6.90	\$59.95	Jan-14	2013	\$1.55	3.0%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$190.55	\$190.55	\$196.27	\$25.52	\$221.79	Jan-14	2012	\$5.72	3.0%

Department: Parks & Open Space
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Business Unit: Various

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
Cradle - Load & Off Load	each	Y	N/A	\$44.55	\$45.89	\$5.97	\$51.86	Jan-14	2013	\$1.34	3.0%
Uncollapsed Cradle	each	Y	\$309.00	\$318.25	\$327.80	\$42.61	\$370.41	Jan-14	2013	\$9.55	3.0%

Service Area: Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$62.70	\$66.80	\$68.80	\$8.94	\$77.74	Jan-14	2013	\$2.00	3.0%
Finger Dock - non-serviced	linear foot	Y	\$56.00	\$59.65	\$61.44	\$7.99	\$69.43	Jan-14	2013	\$1.79	3.0%
Hydro Charge	linear foot	Y	N/A	\$10.00	\$10.30	\$1.34	\$11.64	Jan-14	2013	\$0.30	3.0%
Sail (wet mooring) for boats 25' and under (*increase by \$1.00 per foot for boats over 25' to 31')	linear foot	Y	\$43.85	\$46.70	\$48.10	\$6.25	\$54.35	Jan-14	2013	\$1.40	3.0%
Sail (wet mooring) for boats 32 - 35'	linear foot	Y	\$51.60	\$54.95	\$56.60	\$7.36	\$63.96	Jan-14	2013	\$1.65	3.0%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$52.75	\$56.20	\$57.89	\$7.53	\$65.42	Jan-14	2013	\$1.69	3.0%
Dinghy/Seadoo within Slip	each	Y	N/A	\$106.10	\$109.28	\$14.21	\$123.49	Jan-14	2013	\$3.18	3.0%
Mooring Fees (pro-rated) Finger Dock	daily	Y	Varies - based upon length of mooring					Jan-14	N/A	N/A	N/A
Mooring Fees (pro-rated) Wet Mooring	daily	Y	Varies - based upon length of mooring					Jan-14	N/A	N/A	N/A
Visitor Mooring (without power): Daily	per day / per foot	Y	\$1.05	\$1.15	\$1.18	\$0.15	\$1.34	Jan-14	2013	\$0.03	3.0%
Visitor Mooring (with power): Daily	per day / per foot	Y	\$1.30	\$1.40	\$1.44	\$0.19	\$1.63	Jan-14	2013	\$0.04	3.0%
<i>Note: Minimum charge for mooring - \$690.45</i>											
<i>Non residents pay 10% surcharge</i>											

Department: Parks & Open Space
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Business Unit: Various

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Service Area: Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$6.50	\$6.50	\$6.69	\$0.87	\$7.56	Jan-14	2012	\$0.19	2.9%
Cradle Pad Rental for Sail Boats Winter	per pad	Y	\$10.70	\$12.00	\$12.36	\$1.61	\$13.97	Jan-14	2013	\$0.36	3.0%
Placing Mast on deck for Storage	each	Y	\$27.05	\$27.85	\$28.69	\$3.73	\$32.42	Jan-14	2013	\$0.84	3.0%
Shrink Wrap Disposal Fee (up to 27')	each	Y	\$20.60	\$20.60	\$21.22	\$2.76	\$23.98	Jan-14	2012	\$0.62	3.0%
Shrink Wrap Disposal Fee (over 27')	each	Y	\$30.90	\$30.90	\$31.83	\$4.14	\$35.97	Jan-14	2012	\$0.93	3.0%
Towing Service - Within Harbour	each	Y	\$28.40	\$30.00	\$30.90	\$4.02	\$34.92	Jan-14	2013	\$0.90	3.0%

Service Area: Oakville Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$3.40	\$3.40	\$3.50	\$0.46	\$3.96	Jan-14	2012	\$0.10	2.9%
Minimum Charge for Haul / Storage	n/a	Y	\$595.10	\$612.95	\$631.34	\$82.07	\$713.41	Jan-14	2013	\$18.39	3.0%
In Water Storage after Oct. 15th	per square foot	Y	N/A	\$0.52	\$0.54	\$0.07	\$0.61	Jan-14	2013	\$0.02	3.8%
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$3.80	\$3.90	\$4.01	\$0.52	\$4.53	Jan-14	2013	\$0.11	2.8%
Haul and Load to Owner's Trailer	per foot	Y	\$11.35	\$11.70	\$12.05	\$1.57	\$13.62	Jan-14	2013	\$0.35	3.0%

Service Area: Oakville Harbour - Miscellaneous

Shrink Wrap Clean Up Charge	each	Y	N/A	\$60.00	\$61.80	\$8.03	\$69.83	Jan-14	2013	\$1.80	3.0%
Pump Out Card	each	Y	N/A	\$40.00	\$40.00	\$5.20	\$45.20	Jan-13	2013	\$0.00	0.0%
Bottom Wash (no storage)	per foot	Y	N/A	\$1.75	\$1.80	\$0.23	\$2.03	Jan-14	2013	\$0.05	2.9%

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<u>BRONTE HARBOUR</u> Business Unit 52920											
Service Area: Bronte Harbour Launch / Haul											
Launch/Haul up to 30'	per foot	Y	\$7.00	\$7.20	\$7.41	\$0.96	\$8.37	Jan-14	2013	\$0.21	2.9%
Launch/Haul 31' to 39'	per foot	Y	\$8.15	\$8.40	\$8.65	\$1.12	\$9.77	Jan-14	2013	\$0.25	3.0%
Launch/Haul 40' to 49'	per foot	Y	\$9.15	\$9.40	\$9.68	\$1.26	\$10.94	Jan-14	2013	\$0.28	3.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.05	\$2.10	\$2.16	\$0.28	\$2.44	Jan-14	2013	\$0.06	2.9%
Mast Step/Unstep - Double spreader	per foot	Y	\$2.25	\$2.30	\$2.37	\$0.31	\$2.68	Jan-14	2013	\$0.07	3.0%
Mast Step/Unstep - Triple spreader	per foot	Y	\$2.35	\$2.50	\$2.57	\$0.33	\$2.90	Jan-14	2013	\$0.07	2.8%
Mast Step/Unstep Only (no vessel storage)	per foot	Y	\$2.60	\$2.75	\$2.83	\$0.37	\$3.20	Jan-14	2013	\$0.08	2.9%
Mast Storage-up to 40'	season	Y	\$54.05	\$60.00	\$61.80	\$8.03	\$69.83	Jan-14	2013	\$1.80	3.0%
Mast Storage-over 40'	season	Y	\$108.15	\$111.40	\$114.74	\$14.92	\$129.66	Jan-14	2013	\$3.34	3.0%
Mast Storage-with radar	season	Y	\$135.20	\$150.00	\$154.50	\$20.09	\$174.59	Jan-14	2013	\$4.50	3.0%
Mast Load / Off-Load	flat fee	Y	N/A	\$44.55	\$45.89	\$5.97	\$51.86	Jan-14	2013	\$1.34	3.0%
Charge for Sling Protectors	flat fee	Y	N/A	\$53.00	\$54.59	\$7.10	\$61.69	Jan-14	2013	\$1.59	3.0%
Blocking/Labour (Jack Stands provided by owner - 10 min. max)	flat fee	Y	N/A	\$111.40	\$114.74	\$14.92	\$129.66	Jan-14	2013	\$3.34	3.0%
Summer Storage - on land	per square foot / per month	Y	\$0.85	\$0.90	\$0.93	\$0.12	\$1.05	Jan-14	2013	\$0.03	3.3%
Collapsed Cradle (by owner)	each	Y	\$150.00	\$150.00	\$154.50	\$20.09	\$174.59	Jan-14	2011	\$4.50	3.0%

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Trailer - Single Axle (stored until October 1st)	each	Y	\$139.05	\$139.05	\$143.22	\$18.62	\$161.84	Jan-14	2012	\$4.17	3.0%
Charge to Bring Trailer out of Storage	each	Y	N/A	\$51.50	\$53.05	\$6.90	\$59.95	Jan-14	2013	\$1.55	3.0%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$190.55	\$190.55	\$196.27	\$25.52	\$221.79	Jan-14	2012	\$5.72	3.0%
Cradle - Load & Off Load	each	Y	N/A	\$44.55	\$45.89	\$5.97	\$51.86	Jan-14	2013	\$1.34	3.0%
Uncollapsed Cradle	each	Y	\$309.00	\$318.25	\$327.80	\$42.61	\$370.41	Jan-14	2013	\$9.55	3.0%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	N/A	\$106.10	\$109.28	\$14.21	\$123.49	Jan-14	2013	\$3.18	3.0%
Travel Lift - In and Out of Shop (for marina tenants only - not scheduled \$106.10 plus total number of hours) through office	per hour	Y	N/A	\$63.65	\$65.56	\$8.52	\$74.08	Jan-14	2013	\$1.91	3.0%

Service Area: Bronte Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$62.70	\$66.80	\$68.80	\$8.94	\$77.74	Jan-14	2013	\$2.00	3.0%
Finger Dock - non-serviced	linear foot	Y	\$56.00	\$59.65	\$61.44	\$7.99	\$69.43	Jan-14	2013	\$1.79	3.0%
Hydro Charge	linear foot	Y	N/A	\$10.00	\$10.30	\$1.34	\$11.64	Jan-14	2013	\$0.30	3.0%
Sail (wet mooring) for boats 25' and under (*increase by \$1.00 per foot for boats over 25' to 31')	linear foot	Y	\$43.85	\$46.70	\$48.10	\$6.25	\$54.35	Jan-14	2013	\$1.40	3.0%
Sail (wet mooring) for boats 32 - 35'	linear foot	Y	\$51.60	\$54.95	\$56.60	\$7.36	\$63.96	Jan-14	2013	\$1.65	3.0%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$52.75	\$56.20	\$57.89	\$7.53	\$65.42	Jan-14	2013	\$1.69	3.0%
Dock Platform	each	Y	N/A	\$159.10	\$163.87	\$21.30	\$185.17	Jan-14	2013	\$4.77	3.0%
Dinghy/Seadoo within Slip	each	Y	N/A	\$106.10	\$109.28	\$14.21	\$123.49	Jan-14	2013	\$3.18	3.0%

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Mooring Fees (pro-rated) Finger Dock	daily	Y	Varies - based upon length of mooring						Jan-14	N/A	N/A	N/A
Mooring Fees (pro-rated) Wet Mooring	daily	Y	Varies - based upon length of mooring						Jan-14	N/A	N/A	N/A
Visitor Mooring (without power): Daily	per day / per foot	Y	\$1.05	\$1.15	\$1.18	\$0.15	\$1.34	Jan-14	2013	\$0.03	3.0%	
Visitor Mooring (with power): Daily	per day / per foot	Y	\$1.30	\$1.40	\$1.44	\$0.19	\$1.63	Jan-14	2013	\$0.04	3.0%	
<i>Note: Minimum charge for mooring - \$690.45</i>												
<i>Non residents pay 10% surcharge</i>												

Service Area: Bronte Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$6.50	\$6.50	\$6.69	\$0.87	\$7.56	Jan-14	2012	\$0.19	2.9%
Place Vessel in Cradle (rental)	flat fee	Y	N/A	\$108.15	\$111.39	\$14.48	\$125.87	Jan-14	2013	\$3.24	3.0%
Cradle Pad Rental for Sail Boats Winter	per pad	Y	\$10.70	\$12.00	\$12.36	\$1.61	\$13.97	Jan-14	2013	\$0.36	3.0%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	N/A	\$25.00	\$25.75	\$3.35	\$29.10	Jan-14	2013	\$0.75	3.0%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	N/A	\$140.00	\$144.20	\$18.75	\$162.95	Jan-14	2013	\$4.20	3.0%
Haul with Mast Up - up to 31'	flat fee	Y	N/A	\$100.00	\$50.00	\$6.50	\$56.50	Jan-14	2013	-\$50.00	-50.0%
Placing Mast on deck for Storage	each	Y	\$27.05	\$27.85	\$28.69	\$3.73	\$32.42	Jan-14	2013	\$0.84	3.0%
Haul & Hang in Slings (one hour minimum)	per hour	Y	N/A	\$75.00	\$77.25	\$10.04	\$87.29	Jan-14	2013	\$2.25	3.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	N/A	\$25.00	\$25.75	\$3.35	\$29.10	Jan-14	2013	\$0.75	3.0%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	N/A	\$225.00	\$231.75	\$30.13	\$261.88	Jan-14	2013	\$6.75	3.0%

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Haul & Hang in Slings (weekend)	flat fee	Y	N/A	\$335.00	\$345.05	\$44.86	\$389.91	Jan-14	2013	\$10.05	3.0%
Haul & Hang in Slings (long weekend)	flat fee	Y	N/A	\$435.00	\$448.05	\$58.25	\$506.30	Jan-14	2013	\$13.05	3.0%
Shrink Wrap Disposal Fee (up to 27')	each	Y	\$20.60	\$20.60	\$21.22	\$2.76	\$23.98	Jan-14	2012	\$0.62	3.0%
Shrink Wrap Disposal Fee (over 27')	each	Y	\$30.90	\$30.90	\$31.83	\$4.14	\$35.97	Jan-14	2012	\$0.93	3.0%
Towing Service - Within Harbour	each	Y	\$28.40	\$60.00	\$30.90	\$4.02	\$34.92	Jan-14	2013	-\$29.10	-48.5%

Service Area: Bronte Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$3.40	\$3.40	\$3.50	\$0.46	\$3.96	Jan-14	2012	\$0.10	2.9%
Minimum Charge for Haul / Storage	n/a	Y	\$681.35	\$701.80	\$722.85	\$93.97	\$816.82	Jan-14	2013	\$21.05	3.0%
In Water Storage after Oct. 15th	per square foot	Y	N/A	\$0.52	\$0.54	\$0.07	\$0.61	Jan-14	2013	\$0.02	3.8%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$4.35	\$4.50	\$4.63	\$0.60	\$5.23	Jan-14	2013	\$0.13	2.9%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$4.65	\$4.80	\$4.94	\$0.64	\$5.58	Jan-14	2013	\$0.14	2.9%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$11.35	\$11.70	\$12.05	\$1.57	\$13.62	Jan-14	2013	\$0.35	3.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	N/A	\$50.00	\$51.50	\$6.70	\$58.20	Jan-14	2013	\$1.50	3.0%

Service Area: Bronte Harbour - Miscellaneous

Shrink Wrap Clean Up Charge	each	Y	N/A	\$60.00	\$61.80	\$8.03	\$69.83	Jan-14	2013	\$1.80	3.0%
Pump Out Card	each	Y	N/A	\$40.00	\$40.00	\$5.20	\$45.20	Jan-13	2013	\$0.00	0.0%
Cradle to / from BHYC	each	Y	N/A	\$26.50	\$27.30	\$3.55	\$30.85	Jan-14	2013	\$0.80	3.0%

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Aerial Lift (includes labour) (30 min. minimum)	each	Y	N/A	\$127.30	\$131.12	\$17.05	\$148.17	Jan-14	2013	\$3.82	3.0%
Labour	per hour	Y	N/A	\$63.65	\$65.56	\$8.52	\$74.08	Jan-14	2013	\$1.91	3.0%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	N/A	\$103.00	\$106.09	\$13.79	\$119.88	Jan-14	2013	\$3.09	3.0%
Bottom Wash (no storage)	per foot	Y	N/A	\$1.75	\$1.80	\$0.23	\$2.03	Jan-14	2013	\$0.05	2.9%
Bottom Wash (no anti-fouling paint, ablatif) May 20 - Sept. 15	per foot	Y	N/A	\$1.80	\$1.85	\$0.24	\$2.09	Jan-14	2013	\$0.05	2.8%
Bottom Wash - up to 26' May 20 - Sept. 15 only	flat fee	Y	N/A	\$95.40	\$98.26	\$12.77	\$111.03	Jan-14	2013	\$2.86	3.0%
Bottom Wash - 26' to 32' May 20 - Sept. 15 only	flat fee	Y	N/A	\$115.60	\$119.07	\$15.48	\$134.55	Jan-14	2013	\$3.47	3.0%
Bottom Wash - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	N/A	\$147.45	\$151.87	\$19.74	\$171.61	Jan-14	2013	\$4.42	3.0%
Bottom Wash - 40' and over May 20 - Sept. 15 only	flat fee	Y	N/A	\$168.70	\$173.76	\$22.59	\$196.35	Jan-14	2013	\$5.06	3.0%
Bottom Wash Prepaid (3) - up to 26' May 20 - Sept. 15 only	flat fee	Y	N/A	\$212.00	\$218.36	\$28.39	\$246.75	Jan-14	2013	\$6.36	3.0%
Bottom Wash Prepaid (3) - 26' to 32' May 20 - Sept. 15 only	flat fee	Y	N/A	\$238.70	\$245.86	\$31.96	\$277.82	Jan-14	2013	\$7.16	3.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	N/A	\$291.75	\$300.50	\$39.07	\$339.57	Jan-14	2013	\$8.75	3.0%
Bottom Wash Prepaid (3) - 40' and over May 20 - Sept. 15 only	flat fee	Y	N/A	\$318.25	\$327.80	\$42.61	\$370.41	Jan-14	2013	\$9.55	3.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	N/A	\$50.00	\$50.00	\$6.50	\$56.50	Jan-13	2013	\$0.00	0.0%