

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling
Business Unit: Various

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
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Service Area: Application and Permit Fees

Gate Application Fee	per permit	N	\$129.00	\$135.50	\$139.50	N/A	\$139.60	Jan-14	2013	\$4.00	3.0%
Horticulture Sponsorships - Blooms	per square metre	Y	\$55.00	\$57.00	\$58.70	\$7.63	\$66.33	Jan-14	2013	\$1.70	3.0%
Horticulture Sponsorships - Blooms - Deferred	per square metre	Y	\$55.00	\$57.00	\$58.70	\$7.63	\$66.33	Jan-14	2013	\$1.70	3.0%
Park Access Permit	per permit	N	\$129.00	\$135.50	\$139.50	N/A	\$139.50	Jan-14	2013	\$4.00	3.0%
Tree Protection Permit	per permit	N	\$132.00	\$136.00	\$138.90	N/A	\$138.90	Jan-14	2013	\$2.90	2.1%
Tree Protection Zone Encroachment Permit	per permit	N	N/A	\$456.00	\$469.70	N/A	\$469.70	Jan-14	2013	\$13.70	3.0%
Tree Removal: >4: 20-76 cm diameter	per tree	N	\$210.00	\$220.50	\$231.50	N/A	\$231.50	Jan-14	2013	\$11.00	5.0%
Tree Removal: +76 cm diameter	per tree	N	\$525.00	\$551.30	\$578.90	N/A	\$578.90	Jan-14	2013	\$27.60	5.0%

Service Area: Conservatory / Greenhouse

Cancellation Fee	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-08	2008	\$0.00	0.0%
Wedding Ceremony Fee	each	Y	\$68.14	\$70.35	\$72.45	\$9.42	\$81.87	Jan-14	2013	\$2.10	3.0%
Non-Resident Fee	per booking	Y	\$30.00	\$30.00	\$30.00	\$3.90	\$33.90	Jan-12	2008	\$0.00	0.0%
Greenhouse User Fee	per hour	Y	\$110.18	\$113.27	\$116.81	\$15.19	\$132.00	Jan-14	2013	\$3.54	3.1%
Greenhouse OT Saturday	minimum 3 hours	Y	\$145.58	\$150.00	\$154.43	\$20.08	\$174.51	Jan-14	2013	\$4.43	3.0%
Greenhouse OT Sunday	minimum 3 hours	Y	\$194.25	\$200.00	\$206.20	\$26.81	\$233.01	Jan-14	2013	\$6.20	3.1%

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Service Area: Rental Rates and User Fees

All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$60.18	\$63.27	\$63.27	\$8.23	\$71.50	Jan-13	2012	\$0.00	0.0%
All Weather Turf - Youth Oct 1 - April 30	per 2 hours	Y	\$65.49	\$67.70	\$67.70	\$8.80	\$76.50	Jan-13	2012	\$0.00	0.0%
All Weather Turf - Adult May 1 - Sept 30	per 2 hours	Y	\$93.80	\$103.10	\$103.10	\$13.40	\$116.50	Jan-13	2012	\$0.00	0.0%
All Weather Turf - Adult Oct 1 - April 30	per 2 hours	Y	\$99.12	\$104.43	\$104.43	\$13.58	\$118.01	Jan-13	2012	\$0.00	0.0%
Class A CORE Youth	per 2 hours	Y	\$8.85	\$9.29	\$9.74	\$1.27	\$11.01	Jan-14	2013	\$0.45	4.8%
Class A Youth	per 2 hours	Y	\$11.06	\$11.50	\$11.95	\$1.55	\$13.50	Jan-14	2013	\$0.45	3.9%
Class A Adult	per 2 hours	Y	\$23.89	\$26.11	\$27.43	\$3.57	\$31.00	Jan-14	2013	\$1.32	5.1%
Class A Commercial	per 2 hours	Y	\$30.09	\$33.19	\$34.96	\$4.54	\$39.50	Jan-14	2013	\$1.77	5.3%
Class A Non Resident	per 2 hours	Y	\$43.80	\$48.23	\$50.89	\$6.62	\$57.51	Jan-14	2013	\$2.66	5.5%
Class B CORE Youth	per 2 hours	Y	\$6.20	\$6.64	\$7.08	\$0.92	\$8.00	Jan-14	2013	\$0.44	6.6%
Class B Youth	per 2 hours	Y	\$7.97	\$8.41	\$8.85	\$1.15	\$10.00	Jan-14	2013	\$0.44	5.2%
Class B Adult	per 2 hours	Y	\$19.47	\$21.68	\$23.01	\$2.99	\$26.00	Jan-14	2013	\$1.33	6.1%
Class B Commercial	per 2 hours	Y	\$24.34	\$26.99	\$28.32	\$3.68	\$32.00	Jan-14	2013	\$1.33	4.9%
Class B Non Resident	per 2 hours	Y	\$34.07	\$37.61	\$39.82	\$5.18	\$45.00	Jan-14	2013	\$2.21	5.9%
Class C CORE Youth	per 2 hours	Y	\$3.98	\$4.20	\$4.43	\$0.58	\$5.01	Jan-14	2013	\$0.23	5.5%

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Class C Youth	per 2 hours	Y	\$4.65	\$4.87	\$5.09	\$0.66	\$5.75	Jan-14	2013	\$0.22	4.5%
Class C Adult	per 2 hours	Y	\$12.83	\$14.16	\$15.04	\$1.96	\$17.00	Jan-14	2013	\$0.88	6.2%
Class C Commercial	per 2 hours	Y	\$16.37	\$18.14	\$19.03	\$2.47	\$21.50	Jan-14	2013	\$0.89	4.9%
Class C Non Resident	per 2 hours	Y	\$21.90	\$24.34	\$25.66	\$3.34	\$29.00	Jan-14	2013	\$1.32	5.4%
Commercial Rates - Administration Fee	each	Y	\$230.09	\$241.59	\$253.67	\$32.98	\$286.65	Jan-14	2013	\$12.08	5.0%
Commercial Rates - Heritage Square	per square foot	Y	\$3.25	\$3.41	\$3.58	\$0.47	\$4.05	Jan-14	2013	\$0.17	5.0%
Commercial Rates - Towne Square	per square foot	Y	\$4.43	\$4.65	\$4.88	\$0.63	\$5.51	Jan-14	2013	\$0.23	4.9%
Coronation Park - Class 1	maximum 4 hours	Y	\$284.96	\$299.12	\$308.10	\$40.05	\$348.15	Jan-14	2013	\$8.98	3.0%
Coronation Park - Class 2	maximum 12 hours	Y	\$1,648.05	\$1,730.53	\$1,782.30	\$231.70	\$2,014.00	Jan-14	2013	\$51.77	3.0%
Coronation Park - Class 3	maximum 12 hours	Y	\$1,172.57	\$1,230.97	\$1,268.14	\$164.86	\$1,433.00	Jan-14	2013	\$37.17	3.0%
Coronation Park Dressing Room	per booking	Y	\$35.84	\$37.61	\$38.50	\$5.01	\$43.51	Jan-14	2013	\$0.89	2.4%
Field House **	per booking	Y	\$150.89	\$158.41	\$162.83	\$21.17	\$184.00	Jan-14	2013	\$4.42	2.8%
Film Shoot	per day	Y	\$1,000.00	\$1,050.00	\$1,102.66	\$143.35	\$1,246.01	Jan-14	2013	\$52.66	5.0%
Garden Plots - all	per plot	Y	\$61.95	\$65.04	\$66.81	\$8.69	\$75.50	Jan-14	2013	\$1.77	2.7%
Gazebo	per 2 hours	Y	\$70.80	\$74.34	\$76.55	\$9.95	\$86.50	Jan-14	2013	\$2.21	3.0%
Gazebo (Non Resident)	per 2 hours	Y	\$139.38	\$146.46	\$153.98	\$20.02	\$174.00	Jan-14	2013	\$7.52	5.1%

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Hydro - Lit Sports Field	per field per night	Y	\$35.84	\$37.61	\$38.94	\$5.06	\$44.00	Jan-14	2013	\$1.33	3.5%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$72.57	\$76.11	\$80.09	\$10.41	\$90.50	Jan-14	2013	\$3.98	5.2%
Hydro - Special Event	per 4 hours	Y	\$40.93	\$42.92	\$44.25	\$5.75	\$50.00	Jan-14	2013	\$1.33	3.1%
Outdoor Track	per 2 hours	Y	\$10.18	\$10.62	\$11.06	\$1.44	\$12.50	Jan-14	2013	\$0.44	4.1%
Picnic Area Permit	per 3 hours	Y	\$69.47	\$73.01	\$75.22	\$9.78	\$85.00	Jan-14	2013	\$2.21	3.0%
Picnic Area Permit (Non-Residents)	per 3 hours	Y	\$149.11	\$156.64	\$164.60	\$21.40	\$186.00	Jan-14	2013	\$7.96	5.1%
Special Event Community Group	per booking	Y	\$108.85	\$114.16	\$117.70	\$15.30	\$133.00	Jan-14	2013	\$3.54	3.1%
Special Event Corporate / Private Group	per booking	Y	\$227.88	\$239.38	\$251.33	\$32.67	\$284.00	Jan-14	2013	\$11.95	5.0%
Special Event Corporate (Non Resident)	per booking	Y	\$267.26	\$293.81	\$308.41	\$40.09	\$348.50	Jan-14	2013	\$14.60	5.0%
Sports Camp	per field per day	Y	\$79.65	\$83.63	\$86.28	\$11.22	\$97.50	Jan-14	2013	\$2.65	3.2%
Sports Camp Commercial	per field per day	Y	\$104.43	\$115.04	\$120.80	\$15.70	\$136.50	Jan-14	2013	\$5.76	5.0%
Tournament Fee	per location	Y	\$157.96	\$165.93	\$170.80	\$22.20	\$193.00	Jan-14	2013	\$4.87	2.9%
Tournament Fee - late	per location	Y	\$315.04	\$330.97	\$340.71	\$44.29	\$385.00	Jan-14	2013	\$9.74	2.9%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$190.40	\$200.00	\$210.75	\$27.40	\$238.15	Jan-14	2013	\$10.75	5.4%

* Continuing to be free of charge to minor sports groups under 18 years of age that are affiliated with the Oakville Minor Sports Council. Rate is for all games, practices, or portions thereof.

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Service Area: Special Events Amenity Fees

Baseball Field Lining	per field	Y	\$73.45	\$76.99	\$79.65	\$10.35	\$90.00	Jan-14	2013	\$2.66	3.5%
Fencing - snow fencing installed	per 100 '	Y	\$79.65	\$83.63	\$86.28	\$11.22	\$97.50	Jan-14	2013	\$2.65	3.2%
Metal Fencing - 6 ' installed	per foot	Y	\$2.50	\$2.66	\$2.74	\$0.36	\$3.10	Jan-14	2013	\$0.08	3.0%
Metal Fencing - 6 ' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$300.00	\$315.04	\$324.34	\$42.16	\$366.50	Jan-14	2013	\$9.30	3.0%
Football Field Lining	per field	Y	\$455.31	\$477.88	\$492.48	\$64.02	\$556.50	Jan-14	2013	\$14.60	3.1%
Football Field Lining - reapplication	per field	Y	\$227.65	\$238.94	\$246.02	\$31.98	\$278.00	Jan-14	2013	\$7.08	3.0%
Soccer Field Lining	per field	Y	\$227.65	\$238.94	\$246.02	\$31.98	\$278.00	Jan-14	2013	\$7.08	3.0%
Soccer Field Lining - reapplication	per field	Y	\$119.47	\$125.66	\$129.65	\$16.85	\$146.50	Jan-14	2013	\$3.99	3.2%
Licensed Function Fee	per day	Y	\$93.81	\$98.67	\$103.54	\$13.46	\$117.00	Jan-14	2013	\$4.87	4.9%
Locates - underground services	per location	Y	\$165.49	\$173.89	\$179.20	\$23.30	\$202.50	Jan-14	2013	\$5.31	3.1%
Marquee Tent 20' x 20' - installed	weekday	Y	\$750.44	\$788.05	\$811.50	\$105.50	\$917.00	Jan-14	2013	\$23.45	3.0%
Marquee Tent 20' x 20' - installed	Saturday	Y	\$1,126.55	\$1,182.74	\$1,218.14	\$158.36	\$1,376.50	Jan-14	2013	\$35.40	3.0%
Marquee Tent 20' x 20' - installed	Statutory Holidays / Sunday	Y	\$1,501.77	\$1,576.99	\$1,624.34	\$211.16	\$1,835.50	Jan-14	2013	\$47.35	3.0%
Portable Washrooms - delivered	per unit	Y	\$157.52	\$165.49	\$173.89	\$22.61	\$196.50	Jan-14	2013	\$8.40	5.1%

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Picnic Tables - delivered	12 tables	Y	\$288.06	\$302.66	\$311.95	\$40.55	\$352.50	Jan-14	2013	\$9.29	3.1%
Portable Bleachers - delivered	per set	Y	\$295.58	\$310.62	\$319.91	\$41.59	\$361.50	Jan-14	2013	\$9.29	3.0%
Portable Bleachers - weekly	per set	Y	\$198.23	\$207.97	\$214.16	\$27.84	\$242.00	Jan-14	2013	\$6.19	3.0%
Stage 24' x 16' x 36" H - installed	weekday	Y	\$929.20	\$975.66	\$1,004.87	\$130.63	\$1,135.50	Jan-14	2013	\$29.21	3.0%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,384.51	\$1,453.54	\$1,497.35	\$194.66	\$1,692.01	Jan-14	2013	\$43.81	3.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statutory Holidays	Y	\$1,863.06	\$1,956.20	\$2,015.04	\$261.96	\$2,277.00	Jan-14	2013	\$58.84	3.0%
Bunting & Flags - installed	per set	Y	\$144.03	\$151.33	\$155.75	\$20.25	\$176.00	Jan-14	2013	\$4.42	2.9%
Garbage Disposal	per booking	Y	\$185.40	\$194.69	\$200.44	\$26.06	\$226.50	Jan-14	2013	\$5.75	3.0%
Special Event Staffing	per 3 hours	Y	\$232.30	\$243.81	\$251.33	\$32.67	\$284.00	Jan-14	2013	\$7.52	3.1%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$46.46	\$48.67	\$50.00	\$6.50	\$56.50	Jan-14	2013	\$1.33	2.7%
Special Event Clean Up: FT Staff	per hour	Y	\$51.10	\$53.54	\$55.31	\$7.19	\$62.50	Jan-14	2013	\$1.77	3.3%
Special Event Clean Up: PT staff	per hour	Y	\$30.09	\$31.42	\$32.20	\$4.19	\$36.39	Jan-14	2013	\$0.78	2.5%

Note: Any services required on statutory holidays will be subject to a premium of \$50.00/hour per staff person required for a minimum of 3 hours.