

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales
Business Unit: 21400

Service Provided	Unit of Measure	HST Y/N	2012 Base Fee	2013 Base Fee	2014 Proposed Base Fee	HST \$	2014 Fee (tax included)	Effective Date MMM-YY	Last Increase	2014 over 2013 \$ Change	2014 over 2013 % Change
Umbrellas	each	Y	\$19.06	\$19.06	\$14.28	\$1.86	\$16.14	Jan-14	2012	-\$4.78	-25.1%
Cross Pens	each	Y	\$34.19	\$34.19	\$34.18	\$4.44	\$38.62	Jan-12	2012	-\$0.01	0.0%
Poly Golf Shirts (2-tone) Adult	each	Y	\$40.25	\$40.25	\$40.25	\$5.23	\$45.48	Jan-12	2012	\$0.00	0.0%
Water Bottle - Stainless	each	Y	\$5.11	\$5.11	\$5.11	\$0.66	\$5.77	Jan-12	2012	\$0.00	0.0%
Water Bottle - Plastic	each	Y	\$3.31	\$3.31	\$3.31	\$0.43	\$3.74	Jan-12	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$3.45	\$3.45	\$4.10	\$0.53	\$4.63	Jan-14	2012	\$0.65	18.8%
Flags (36 X 72)	each	Y	\$21.85	\$21.85	\$21.85	\$2.84	\$24.69	Jan-12	2012	\$0.00	0.0%
Techno Lite Jacket	each	Y	\$44.33	\$44.33	\$44.34	\$5.76	\$50.10	Jan-12	2012	\$0.01	0.0%
Golf Shirts - Ladies Persian Blue	each	Y	\$27.54	\$27.54	\$27.54	\$3.58	\$31.12	Jan-12	2012	\$0.00	0.0%
Golf Shirts - Mens (1/4 Zip)	each	Y	\$25.53	\$25.53	\$25.53	\$3.32	\$28.85	Jan-12	2012	\$0.00	0.0%
Hooded Sweats - Child/Youth	each	Y	\$23.01	\$23.01	\$23.01	\$2.99	\$26.00	Jan-12	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.72	\$33.72	\$30.82	\$4.01	\$34.83	Jan-14	2012	-\$2.90	-8.6%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Key Fob	each	Y	\$2.06	\$2.06	\$2.06	\$0.27	\$2.33	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$8.57	\$8.57	\$8.56	\$1.11	\$9.67	Jan-14	2012	-\$0.01	-0.1%
Thermal Tumbler	each	Y	\$16.54	\$16.54	\$16.53	\$2.15	\$18.68	Jan-14	2012	-\$0.01	-0.1%

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Golf Balls	each	Y	\$8.91	\$8.91	\$8.66	\$1.13	\$9.79	Jan-14	2012	-\$0.25	-2.8%
Bic Ballpoint Pens-thick barrel	each	Y	\$0.92	\$0.92	\$0.92	\$0.12	\$1.04	Jan-12	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	N/A	N/A	\$14.54	\$1.89	\$16.43	Jan-14	new	N/A	N/A
Polar Fleece Mittens - Adult	each	Y	\$10.13	\$10.13	\$10.13	\$1.32	\$11.45	Jan-12	2012	\$0.00	0.0%
Polar Fleece Mittens - Youth	each	Y	\$12.36	\$12.36	\$12.36	\$1.61	\$13.97	Jan-12	2012	\$0.00	0.0%
N/A - please remove	each	Y	\$33.11	\$33.11	\$33.11	\$4.30	\$37.41	Jan-12	2012	\$0.00	0.0%
T-shirt - Navy	each	Y	\$13.51	\$13.51	\$11.10	\$1.44	\$12.54	Jan-14	2012	-\$2.41	-17.8%
T-shirt - White	each	Y	\$12.02	\$12.02	\$10.29	\$1.34	\$11.63	Jan-14	2012	-\$1.73	-14.4%
Men's Golf Shirt - Blue	each	Y	N/A	N/A	\$19.69	\$2.56	\$22.25	Jan-14	new	N/A	N/A
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-12	2012	\$0.00	0.0%
Book-Oakville Street Names	each	Y	\$16.77	\$16.77	\$16.77	\$2.18	\$18.95	Jan-12	2012	\$0.00	0.0%
Men's Navy Golf Shirt w/ red stripe inside collar	each	Y	N/A	N/A	\$30.48	\$3.96	\$34.44	Jan-14	new	N/A	N/A
Men's Navy Golf Shirt w/green stripe inside collar	each	Y	\$25.04	\$25.04	\$25.04	\$3.26	\$28.30	Jan-12	2012	\$0.00	0.0%