

Department: Infrastructure Planning & Improvements
Key Business: Administration and Design & Construction
Service Area: Compliance Letters & Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Compliance Letters	per letter	N	\$80.00	\$82.00	\$84.00	N/A	\$84.00	Jan-16	2015	\$2.00	2.4%
Sale of Reports	per document	Y	\$28.00	\$29.00	\$30.00	\$3.90	\$33.90	Jan-16	2015	\$1.00	3.4%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$13.00	\$14.00	\$15.00	\$1.95	\$16.95	Jan-16	2015	\$1.00	7.1%
Change of Municipal Address	per address	N	\$803.00	\$884.00	\$973.00	N/A	\$973.00	Jan-16	2015	\$89.00	10.1%
White Print from Microfiche Card	per page	Y	\$21.00	\$22.00	\$23.00	\$2.99	\$25.99	Jan-16	2015	\$1.00	4.5%

Department: Infrastructure Planning & Improvements
Key Business: Traffic Engineering
Service Area: Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change	
Sale of Reports & Publish.	per application	Y	\$12.00	\$13.00	\$14.00	\$1.82	\$15.82	Jan-16	2015	\$1.00	7.7%	
Other Service Fees	per report	Y	varies						Jan-16	N/A	N/A	N/A

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Minor/Local Road Closure/Street Parties	Deposit	Per event	N	\$105.00	\$110.00	\$113.00	N/A	\$113.00	Jan-16	2015	\$3.00	2.7%
	Permit Fee	Per event	N	\$57.00	\$59.00	\$61.00	N/A	\$61.00	Jan-16	2015	\$2.00	3.4%
	Service Fee - barrier drop off and pick up	Per event	Y	\$158.00	\$162.00	\$166.00	\$21.58	\$187.58	Jan-16	2015	\$4.00	2.5%
	Permit Fee if Traffic Control Provided	Per event	N	\$287.00	\$293.00	\$299.00	N/A	\$299.00	Jan-16	2015	\$6.00	2.0%
Major Road Closures or Major Event	BIA or Charity Event	Per event	N	\$571.00	\$583.00	\$595.00	N/A	\$595.00	Jan-16	2015	\$12.00	2.1%
	Profitable events	Per event	N	\$1,229.00	\$1,352.00	\$1,380.00	N/A	\$1,380.00	Jan-16	2015	\$28.00	2.1%
		Plus a per km rate of road occupation	N	\$156.00	\$172.00	\$176.00	N/A	\$176.00	Jan-16	2015	\$4.00	2.3%
	Filming Activity	Per event	N	\$200.00	\$204.00	\$209.00	N/A	\$209.00	Jan-16	2015	\$5.00	2.5%
	Filming Activity	Per day	N	\$381.00	\$389.00	\$397.00	N/A	\$397.00	Jan-16	2015	\$8.00	2.1%
Newspaper Boxes	Commerical areas	Per year	N	\$169.00	\$173.00	\$177.00	N/A	\$177.00	Jan-16	2015	\$4.00	2.3%
	All other areas	Per year	N	\$56.00	\$58.00	\$60.00	N/A	\$60.00	Jan-16	2015	\$2.00	3.4%
	Newspaper Box Retrieval Fee	Per box	Y	\$168.00	\$172.00	\$176.00	\$22.88	\$198.88	Jan-16	2015	\$4.00	2.3%
Boulevard Gardens		Per application	N	\$23.00	\$50.00	\$51.00	N/A	\$51.00	Jan-16	2015	\$1.00	2.0%
Community Mobile Signs		Per week	N	\$56.00	\$58.00	\$60.00	N/A	\$60.00	Jan-16	2015	\$2.00	3.4%
Banner Permits	Permit Fee	Per banner	N	\$121.00	\$124.00	\$127.00	N/A	\$127.00	Jan-16	2015	\$3.00	2.4%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$535.00	\$546.00	\$557.00	\$72.41	\$629.41	Jan-16	2015	\$11.00	2.0%
New Development Sign	Permit Fee - Prior to July1	Per Sign	N	\$191.00	\$211.00	\$216.00	N/A	\$216.00	Jan-16	2015	\$5.00	2.4%
	Permit Fee - After July 1	Per Sign	N	\$116.00	\$128.00	\$131.00	N/A	\$131.00	Jan-16	2015	\$3.00	2.3%

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Temp. Commerical Sign on Town Property (includes A-Frame, Flowers Outside Stores, Cart Vendors, etc.)	Permit Fee		N	\$110.00	\$110.00	\$113.00	N/A	\$113.00	Jan-16	2015	\$3.00	2.7%
	Variable Fee	square metre / month	N	\$12.00	N/A Pilot	N/A Pilot	N/A	N/A Pilot	Feb-15	2014	N/A	N/A
	Variable Fee	monthly	N	\$38.00	N/A Pilot	N/A Pilot	N/A	N/A Pilot	Feb-15	2014	N/A	N/A
	Sandwich Board	per board annual	N	\$55.00	\$57.00	\$59.00	N/A	\$59.00	Jan-16	2015	\$2.00	3.5%
Retrieval of Unauthorized Items and Signs	By Road Corridor Staff	Per Item	N	\$51.00	\$51.00	\$53.00	N/A	\$53.00	Jan-16	2015	\$2.00	3.9%
Retrieval of Unauthorized Items including Signs	By Roads and Works Staff (incl equipment)	Per Item	N	N/A	N/A	Varies based on hrly rate	N/A	Varies based on hrly rate	Jan-16	NEW	NEW	NEW
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$215.00	\$220.00	\$225.00	N/A	\$225.00	Jan-16	2015	\$5.00	2.3%
Oversize / Long Loads	Per Application		N	\$309.00	\$340.00	\$347.00	N/A	\$347.00	Jan-16	2015	\$7.00	2.1%
	Annual		N	\$422.00	\$465.00	\$475.00	N/A	\$475.00	Jan-16	2015	\$10.00	2.2%
Encroachment Agreements	Per Permit Application	Per Location	N	\$570.00	\$1,500.00	\$1,530.00	N/A	\$1,530.00	Jan-16	2015	\$30.00	2.0%
	Agreement Preparation	Per Location	N	\$570.00	\$582.00	\$594.00	N/A	\$594.00	Jan-16	2015	\$12.00	2.1%
License Agreements	Per Permit Application	Per Location	N	\$570.00	\$1,500.00	\$1,530.00	N/A	\$1,530.00	Jan-16	2015	\$30.00	2.0%
	Agreement Preparation	Per Location	N	\$570.00	\$582.00	\$594.00	N/A	\$594.00	Jan-16	2015	\$12.00	2.1%
	<u>Variable Fee based on Location:</u>											
	Lakeshore Road East-BIA (incl Church St and Navy St)	square metre / year	N	\$26.90	\$28.00	\$29.00	N/A	\$29.00	Jan-16	2015	\$1.00	3.6%
	Lakeshore Road West BIA(Bronte)	square metre / year	N	\$4.50	\$5.00	\$6.00	N/A	\$6.00	Jan-16	2015	\$1.00	20.0%
	Kerr Street-BIA	square metre / year	N	\$6.70	\$7.00	\$8.00	N/A	\$8.00	Jan-16	2015	\$1.00	14.3%
	(Comm/Indust 1)-RWD, Wyecroft, Speers/Cornwall	square metre / year	N	\$17.30	\$18.00	\$19.00	N/A	\$19.00	Jan-16	2015	\$1.00	5.6%
	(Comm/Indust 2)-NSR, SSR, Iroquois Shore	square metre / year	N	\$24.70	\$26.00	\$27.00	N/A	\$27.00	Jan-16	2015	\$1.00	3.8%
	Other Locations	square metre / year	N	\$4.50	\$5.00	\$6.00	N/A	\$6.00	Jan-16	2015	\$1.00	20.0%
Patio License - All locations	square metre / year	N	N/A	\$750/yr -Pilot	\$750/yr -Pilot	N/A	\$750/yr -Pilot	Feb-15	N/A	N/A	N/A	

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Merchanise Display	Permit fee	per application	N	\$110.00	\$113.00	\$116.00	N/A	\$116.00	Jan-16	2015	\$3.00	2.7%
		square metre /month	Y	\$12.00	\$13.00	\$14.00	\$1.82	\$15.82	Jan-16	2015	\$1.00	7.7%
		tables & chairs/month	Y	\$38.00	\$39.00	\$40.00	\$5.20	\$45.20	Jan-16	2015	\$1.00	2.6%
		annual sandwich board	N	\$55.00	\$57.00	\$59.00	N/A	\$59.00	Jan-16	2015	\$2.00	3.5%
Road Closure - Construction Related	Permit fee	Per project	N	\$555.00	\$567.00	\$579.00	N/A	\$579.00	Jan-16	2015	\$12.00	2.1%
Telecommunications Municipal Consents	Review Fee	per affected street	N	N/A	N/A	\$280.00	N/A	\$280.00	Jan-16	N/A	NEW	NEW
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$463.00	\$473.00	\$483.00	N/A	\$483.00	Jan-16	2015	\$10.00	2.1%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$306.00	\$313.00	\$320.00	N/A	\$320.00	Jan-16	2015	\$7.00	2.2%