

**Department:** Library  
**Key Business:** Library Services  
**Service Area:** Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
<b>Central Room rentals:</b>											
Auditorium - eve - Profit	per room	Y	\$138.00	\$141.00	<b>\$144.00</b>	<b>\$18.72</b>	<b>\$162.72</b>	Jan-16	2015	\$3.00	2.1%
Auditorium - eve - Non Profit	per room	Y	\$84.00	\$86.00	<b>\$88.00</b>	<b>\$11.44</b>	<b>\$99.44</b>	Jan-16	2015	\$2.00	2.3%
Auditorium - daily - Profit	per room	Y	\$163.00	\$166.00	<b>\$169.00</b>	<b>\$21.97</b>	<b>\$190.97</b>	Jan-16	2015	\$3.00	1.8%
Auditorium - daily - Non Profit	per room	Y	\$98.00	\$100.00	<b>\$102.00</b>	<b>\$13.26</b>	<b>\$115.26</b>	Jan-16	2015	\$2.00	2.0%
Auditorium - half day - Profit	per room	Y	\$94.00	\$96.00	<b>\$98.00</b>	<b>\$12.74</b>	<b>\$110.74</b>	Jan-16	2015	\$2.00	2.1%
Auditorium - half day - Non Profit	per room	Y	\$56.00	\$57.00	<b>\$58.00</b>	<b>\$7.54</b>	<b>\$65.54</b>	Jan-16	2015	\$1.00	1.8%
Program room - daily - Profit	per room	Y	\$100.00	\$102.00	<b>\$104.00</b>	<b>\$13.52</b>	<b>\$117.52</b>	Jan-16	2015	\$2.00	2.0%
Program room - daily - Non Profit	per room	Y	\$61.00	\$62.00	<b>\$63.00</b>	<b>\$8.19</b>	<b>\$71.19</b>	Jan-16	2015	\$1.00	1.6%
Program room - half day - Profit	per room	Y	\$63.00	\$64.00	<b>\$65.00</b>	<b>\$8.45</b>	<b>\$73.45</b>	Jan-16	2015	\$1.00	1.6%
Program room - half day - Non Profit	per room	Y	\$38.00	\$39.00	<b>\$40.00</b>	<b>\$5.20</b>	<b>\$45.20</b>	Jan-16	2015	\$1.00	2.6%
After hours Facilities coverage (Central only)	per hour	Y	\$42.00	\$43.00	<b>\$44.00</b>	<b>\$5.72</b>	<b>\$49.72</b>	Jan-16	2015	\$1.00	2.3%
<b>Branch Room rentals:</b>											
Program room - daily - Profit	per room	Y	\$100.00	\$102.00	<b>\$104.00</b>	<b>\$13.52</b>	<b>\$117.52</b>	Jan-16	2015	\$2.00	2.0%
Program room - daily - Non Profit	per room	Y	\$61.00	\$62.00	<b>\$63.00</b>	<b>\$8.19</b>	<b>\$71.19</b>	Jan-16	2015	\$1.00	1.6%
Program room - half day - Profit	per room	Y	\$63.00	\$64.00	<b>\$65.00</b>	<b>\$8.45</b>	<b>\$73.45</b>	Jan-16	2015	\$1.00	1.6%
Program room - half day - Non Profit	per room	Y	\$38.00	\$39.00	<b>\$40.00</b>	<b>\$5.20</b>	<b>\$45.20</b>	Jan-16	2015	\$1.00	2.6%

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<b>Equipment rentals</b>	per item	Y	\$7.00	\$7.00	<b>\$7.00</b>	<b>\$0.91</b>	<b>\$7.91</b>	Jan-13	2010	\$0.00	0.0%
<b>Programs</b>											
Adult author events	each	Y	N/A	\$13.27	<b>\$13.27</b>	<b>\$1.73</b>	<b>\$15.00</b>	Feb-15	2015	\$0.00	0.0%
Adult book clubs	each	Y	\$7.35	\$8.85	<b>\$8.85</b>	<b>\$1.15</b>	<b>\$10.00</b>	Feb-15	2014	\$0.00	0.0%
Adult digital literacy	each	Y	N/A	\$7.08	<b>\$7.08</b>	<b>\$0.92</b>	<b>\$8.00</b>	Feb-15	2015	\$0.00	0.0%
Adult genealogy	each	Y	N/A	\$7.08	<b>\$7.08</b>	<b>\$0.92</b>	<b>\$8.00</b>	Feb-15	2015	\$0.00	0.0%
Teen workshops	each	Y	N/A	\$7.08	<b>\$7.08</b>	<b>\$0.92</b>	<b>\$8.00</b>	Feb-15	2015	\$0.00	0.0%
Teen digital literacy	each	Y	N/A	\$5.00	<b>\$7.08</b>	<b>\$0.92</b>	<b>\$8.00</b>	Jan-16	2015	\$2.08	41.6%
School age creative arts	each	N	N/A	\$15.00	<b>\$15.00</b>	<b>N/A</b>	<b>\$15.00</b>	Feb-15	2015	\$0.00	0.0%
School age workshops	each	N	N/A	\$15.00	<b>\$15.00</b>	<b>N/A</b>	<b>\$15.00</b>	Feb-15	2015	\$0.00	0.0%
School age creative crafts	each	N	N/A	\$12.00	<b>\$12.00</b>	<b>N/A</b>	<b>\$12.00</b>	Feb-15	2015	\$0.00	0.0%
School age author events	each	N	N/A	\$5.00	<b>\$5.00</b>	<b>N/A</b>	<b>\$5.00</b>	Feb-15	2015	\$0.00	0.0%
School age digital literacy	each	N	N/A	\$7.00	<b>\$7.00</b>	<b>N/A</b>	<b>\$7.00</b>	Feb-15	2015	\$0.00	0.0%
Family movie night	each	N	N/A	\$5.00	<b>\$5.00</b>	<b>N/A</b>	<b>\$5.00</b>	Feb-15	2015	\$0.00	0.0%
Preschool story time	each	N	\$0.00	\$0.00	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>	Feb-15	2015	\$0.00	0.0%
Preschool creative crafts	each	N	N/A	\$7.00	<b>\$7.00</b>	<b>N/A</b>	<b>\$7.00</b>	Feb-15	2015	\$0.00	0.0%

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<b>Fines and fees</b>											
Bookpack, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Book/CD kits, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.30</b>	N/A	<b>\$0.30</b>	Feb-10	2010	\$0.00	0.0%
Books, General, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.30</b>	N/A	<b>\$0.30</b>	Feb-10	2010	\$0.00	0.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Jan-11	N/A	\$0.00	0.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Jan-11	N/A	\$0.00	0.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	<b>\$2.00</b>	N/A	<b>\$2.00</b>	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	<b>\$2.00</b>	N/A	<b>\$2.00</b>	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.30</b>	N/A	<b>\$0.30</b>	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
LeapPads, adult	daily, per item	N	N/A	\$5.00	<b>\$5.00</b>	N/A	<b>\$5.00</b>	Feb-15	2015	\$0.00	0.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.30</b>	N/A	<b>\$0.30</b>	Feb-10	2010	\$0.00	0.0%

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Magazines, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
Multimedia kits, adult	daily, per item	N	\$0.30	\$0.30	<b>\$0.30</b>	N/A	<b>\$0.30</b>	Feb-10	2010	\$0.00	0.0%
Multimedia kits, child	daily, per item	N	\$0.15	\$0.15	<b>\$0.15</b>	N/A	<b>\$0.15</b>	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	<b>\$ value + \$7</b>	N/A	<b>\$ value + \$7</b>	Feb-10	2010	\$0.00	0.0%
Lost LeapPad revenue	per item	N	\$280.00	\$280.00	<b>\$280.00</b>	N/A	<b>\$280.00</b>	Sep-12	2011	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	<b>\$20.00</b>	N/A	<b>\$20.00</b>	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	<b>\$2.00</b>	N/A	<b>\$2.00</b>	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	N/A	\$1.00	<b>\$1.00</b>	N/A	<b>\$1.00</b>	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Y	\$35.00	\$35.00	<b>\$35.00</b>	<b>\$4.55</b>	<b>\$39.55</b>	Jan-13	2010	\$0.00	0.0%
Photocopier / microform revenue	per copy	Y	\$0.18	\$0.18	<b>\$0.18</b>	<b>\$0.02</b>	<b>\$0.20</b>	Jun-10	2010	\$0.00	0.0%
3D Printing	per minute	N	N/A	N/A	<b>\$0.05</b>	N/A	<b>\$0.05</b>	Jan-16	NEW	NEW	NEW