

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Service Area: Sale of Lots			Business Unit: 52710								
Adult - Single lot for flat marker	each	Y	\$2,859.00	\$3,145.00	\$3,240.00	\$421.20	\$3,661.20	Jan-16	2015	\$95.00	3.0%
Adult - Single lot for pillow or upright marker	each	Y	\$4,175.00	\$4,300.00	\$4,730.00	\$614.90	\$5,344.90	Jan-16	2015	\$430.00	10.0%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$5,681.00	\$5,851.00	\$6,025.00	\$783.25	\$6,808.25	Jan-16	2015	\$174.00	3.0%
Columbarium Niche - Eye level	each	Y	\$3,624.00	\$3,986.00	\$4,105.00	\$533.65	\$4,638.65	Jan-16	2015	\$119.00	3.0%
Columbarium Niche - Ground level	each	Y	\$3,159.00	\$3,474.00	\$3,579.00	\$465.27	\$4,044.27	Jan-16	2015	\$105.00	3.0%
Welfare	each	Y	based on each grave					Jan-16	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$412.50	\$453.75	\$453.75	\$58.99	\$512.74	Feb-15	2014	\$0.00	0.0%
Child - Flat marker lot	each	Y	\$412.50	\$453.75	\$453.75	\$58.99	\$512.74	Feb-15	2014	\$0.00	0.0%
Cremated Remains - Scattering rights	each	Y	\$300.40	\$309.40	\$318.70	\$41.43	\$360.13	Jan-16	2015	\$9.30	3.0%
Cremated Remains - Flat marker lot	each	Y	\$1,824.00	\$1,878.00	\$1,934.00	\$251.42	\$2,185.42	Jan-16	2015	\$56.00	3.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$1,824.00	\$1,878.00	\$1,934.00	\$251.42	\$2,185.42	Jan-16	2015	\$56.00	3.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,000.00	\$5,000.00	\$5,000.00	\$650.00	\$5,650.00	Jan-13	2012	\$0.00	0.0%
Infant - Upright marker lot	each	Y	\$512.50	\$563.75	\$563.75	\$73.29	\$637.04	Feb-15	2014	\$0.00	0.0%
Child - Upright marker lot	each	Y	\$512.50	\$563.75	\$563.75	\$73.29	\$637.04	Feb-15	2014	\$0.00	0.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,125.00	\$3,218.00	\$3,314.00	\$430.82	\$3,744.82	Jan-16	2015	\$96.00	3.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$2,896.00	\$2,982.00	\$3,071.00	\$399.23	\$3,470.23	Jan-16	2015	\$89.00	3.0%

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Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,125.00	\$3,218.00	\$3,314.00	\$430.82	\$3,744.82	Jan-16	2015	\$96.00	3.0%

Service Area: Marker Installation Charges Business Unit: 52723 & 52733

Flat marker (no vase) - up to 24"x14"	per marker	Y	\$139.25	\$143.45	\$147.75	\$19.21	\$166.96	Jan-16	2015	\$4.30	3.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$170.40	\$175.50	\$180.75	\$23.50	\$204.25	Jan-16	2015	\$5.25	3.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$210.55	\$216.85	\$223.25	\$29.02	\$252.27	Jan-16	2015	\$6.40	3.0%
Flat Marker (with vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$231.75	\$238.70	\$245.85	\$31.96	\$277.81	Jan-16	2015	\$7.15	3.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$266.25	\$274.25	\$282.50	\$36.73	\$319.23	Jan-16	2015	\$8.25	3.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$295.15	\$304.00	\$313.10	\$40.70	\$353.80	Jan-16	2015	\$9.10	3.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$327.55	\$337.30	\$347.40	\$45.16	\$392.56	Jan-16	2015	\$10.10	3.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$356.50	\$367.20	\$378.20	\$49.17	\$427.37	Jan-16	2015	\$11.00	3.0%
Corner Markers	set of 2	Y	\$91.35	\$94.10	\$96.90	\$12.60	\$109.50	Jan-16	2015	\$2.80	3.0%
Corner Markers	set of 4	Y	\$121.40	\$125.00	\$128.75	\$16.74	\$145.49	Jan-16	2015	\$3.75	3.0%
Separate Vase Assembly	each	Y	\$114.75	\$118.20	\$121.75	\$15.83	\$137.57	Jan-16	2015	\$3.55	3.0%
Concrete Foundation for Flat Marker	each	Y	\$212.80	\$219.20	\$225.75	\$29.35	\$255.10	Jan-16	2015	\$6.55	3.0%
Foundation for a Vase Assembly	each	Y	\$84.70	\$87.25	\$89.90	\$11.69	\$101.59	Jan-16	2015	\$2.65	3.0%
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	N/A	\$412.00	\$424.35	\$55.17	\$479.52	Jan-16	2015	\$12.35	3.0%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$36.75	\$36.75	\$37.85	\$4.92	\$42.77	Jan-16	2015	\$1.10	3.0%

* Monument foundations to be minimum 4' depth

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Service Area: Miscellaneous			Business Unit: 52722 & 52732								
Lot Dressing and Lowering Device	each	Y	\$122.55	\$126.23	\$130.00	\$16.90	\$146.90	Jan-16	2015	\$3.77	3.0%
Saturday Burial	each	Y	\$367.50	\$378.50	\$389.85	\$50.68	\$440.53	Jan-16	2015	\$11.35	3.0%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$225.00	\$231.75	\$238.70	\$31.03	\$269.73	Jan-16	2015	\$6.95	3.0%
Designated Holidays	each	Y	\$538.00	\$554.00	\$570.60	\$74.18	\$644.78	Jan-16	2015	\$16.60	3.0%
Sunday Burial	each	Y	\$815.40	\$839.85	\$865.00	\$112.45	\$977.45	Jan-16	2015	\$25.15	3.0%
Evening Burials - by special request	each	Y	\$367.50	\$378.50	\$389.85	\$50.68	\$440.53	Jan-16	2015	\$11.35	3.0%
Concrete Crypt	each	Y	\$785.35	\$808.90	\$833.15	\$108.31	\$941.46	Jan-16	2015	\$24.25	3.0%
Land Record Search	each	Y	\$124.75	\$128.50	\$132.35	\$17.21	\$149.56	Jan-16	2015	\$3.85	3.0%
Regular Ownership Transfer	each	Y	\$105.00	\$108.15	\$111.40	\$14.48	\$125.88	Jan-16	2015	\$3.25	3.0%
Resale Ownership Transfer	each	Y	N/A	N/A	\$200.00	\$26.00	\$226.00	Jan-16	NEW	NEW	NEW
Genealogical Information	each	Y	\$86.90	\$89.50	\$92.20	\$11.99	\$104.19	Jan-16	2015	\$2.70	3.0%
Garden Installation (per grave)	each	Y	\$108.05	\$111.30	\$114.65	\$14.90	\$129.55	Jan-16	2015	\$3.35	3.0%
Memorial Planter Tub	each/yr	Y	\$100.00	\$103.00	\$106.10	\$13.79	\$119.89	Jan-16	2015	\$3.10	3.0%
	each/5 yr	Y	\$400.00	\$412.00	\$424.35	\$55.17	\$479.52	Jan-16	2015	\$12.35	3.0%
Corian Marker for Planter Tub	each	Y	\$100.00	\$103.00	\$106.10	\$13.79	\$119.89	Jan-16	2015	\$3.10	3.0%
Winter Burial Fee	each	Y	\$113.40	\$116.80	\$120.30	\$15.64	\$135.94	Jan-16	2015	\$3.50	3.0%
Memorial Tree	each	Y	\$2,100.00	\$2,100.00	\$2,163.00	\$281.19	\$2,444.19	Jan-16	2014	\$63.00	3.0%

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Memorial Tree 5 year Renewal	each	Y	\$500.00	\$500.00	\$515.00	\$66.95	\$581.95	Jan-16	2014	\$15.00	3.0%
Replacement/Additional Tree Plaque	each	Y	\$500.00	\$500.00	\$500.00	\$65.00	\$565.00	Jan-14	2014	\$0.00	0.0%
Memorial Bench	each	Y	N/A	\$1,525.00	\$1,570.75	\$204.20	\$1,774.95	Jan-16	2015	\$45.75	3.0%
Memorial Bench 5 year Renewal	each	Y	N/A	\$625.00	\$643.75	\$83.69	\$727.44	Jan-16	2015	\$18.75	3.0%
Replacement/Additional Bench Plaque	each	Y	N/A	\$500.00	\$500.00	\$65.00	\$565.00	Feb-15	2015	\$0.00	0.0%

Service Area: Memorial Wreaths & Bronze Markers

Business Unit: 52723 & 52733

Wreath - 18"	each	Y	\$96.90	\$99.80	\$102.80	\$13.36	\$116.16	Jan-16	2015	\$3.00	3.0%
Wreath - 28"	each	Y	\$111.40	\$114.75	\$118.20	\$15.37	\$133.57	Jan-16	2015	\$3.45	3.0%
Wreath - 36" stonetopper	each	Y	\$94.70	\$97.55	\$100.50	\$13.07	\$113.57	Jan-16	2015	\$2.95	3.0%
Wreath - 16" Christmas	each	Y	\$77.95	\$80.30	\$82.70	\$10.75	\$93.45	Jan-16	2015	\$2.40	3.0%
Wreath - 14"	each	Y	\$62.35	\$64.20	\$66.10	\$8.59	\$74.69	Jan-16	2015	\$1.90	3.0%
Wreath - 17" Heart	each	Y	\$82.45	\$84.90	\$87.45	\$11.37	\$98.82	Jan-16	2015	\$2.55	3.0%
44" x 14" (no vase)	each	Y	\$3,522.30	\$3,628.00	\$3,736.85	\$485.79	\$4,222.64	Jan-16	2015	\$108.85	3.0%
44" x 14" (with vase)	each	Y	\$3,914.40	\$4,031.80	\$4,152.75	\$539.86	\$4,692.61	Jan-16	2015	\$120.95	3.0%
44" x 13" (no vase)	each	Y	\$3,331.20	\$3,431.10	\$3,534.00	\$459.42	\$3,993.42	Jan-16	2015	\$102.90	3.0%
44" x 13" (with vase)	each	Y	\$3,719.40	\$3,831.00	\$3,945.95	\$512.97	\$4,458.92	Jan-16	2015	\$114.95	3.0%
36" x 13" (no vase)	each	Y	\$2,887.35	\$2,974.00	\$3,063.20	\$398.22	\$3,461.42	Jan-16	2015	\$89.20	3.0%
36" x 13" (with vase)	each	Y	\$3,273.90	\$3,372.00	\$3,473.15	\$451.51	\$3,924.66	Jan-16	2015	\$101.15	3.0%

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24" x 12" (no vase)	each	Y	\$1,787.90	\$1,841.50	\$1,896.75	\$246.58	\$2,143.32	Jan-16	2015	\$55.24	3.0%
24" x 14" (no vase)	each	Y	\$2,226.80	\$2,293.60	\$2,362.40	\$307.11	\$2,669.51	Jan-16	2015	\$68.80	3.0%
24" x 14" (with vase)	each	Y	\$2,334.95	\$2,405.00	\$2,477.15	\$322.03	\$2,799.18	Jan-16	2015	\$72.15	3.0%
22" x 10" (no vase)	each	Y	\$1,484.90	\$1,529.45	\$1,575.30	\$204.79	\$1,780.09	Jan-16	2015	\$45.85	3.0%
22" x 10" (with vase)	each	Y	\$1,990.60	\$2,050.30	\$2,111.80	\$274.53	\$2,386.33	Jan-16	2015	\$61.50	3.0%
22" x 10" (no vase – on concrete base)	each	Y	\$1,473.80	\$1,518.00	\$1,563.55	\$203.26	\$1,766.81	Jan-16	2015	\$45.55	3.0%
22" x 10" (with vase – on concrete base)	each	Y	\$1,820.15	\$1,874.75	\$1,931.00	\$251.03	\$2,182.03	Jan-16	2015	\$56.25	3.0%
16" x 8" (no vase)	each	Y	\$851.15	\$876.70	\$903.00	\$117.39	\$1,020.39	Jan-16	2015	\$26.30	3.0%
6" x 6" (no vase – on concrete base)	each	Y	\$585.95	\$603.50	\$621.60	\$80.81	\$702.41	Jan-16	2015	\$18.10	3.0%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,204.20	\$1,240.30	\$1,277.50	\$166.08	\$1,443.58	Jan-16	2015	\$37.20	3.0%
11" x 7" wreath plaque	each	Y	\$656.25	\$675.93	\$696.20	\$90.51	\$786.71	Jan-16	2015	\$20.27	3.0%
Separate vase assembly (without inscription)	each	Y	\$529.10	\$545.00	\$561.35	\$72.98	\$634.33	Jan-16	2015	\$16.35	3.0%
Separate vase assembly (with inscription)	each	Y	\$628.20	\$647.00	\$666.40	\$86.63	\$753.03	Jan-16	2015	\$19.40	3.0%
Loose Scroll	each	Y	\$328.65	\$338.50	\$348.65	\$45.32	\$393.97	Jan-16	2015	\$10.15	3.0%
Memorial Woods Plaque	each	Y	\$307.45	\$316.70	\$326.20	\$42.41	\$368.61	Jan-16	2015	\$9.50	3.0%
Sketch for Bronze Marker	each	Y	\$113.60	\$117.00	\$120.50	\$15.67	\$136.17	Jan-16	2015	\$3.50	3.0%

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Service Area: Interment Charges Business Unit: 52722 & 52732

Adult - Single Depth *	each	Y	\$1,029.00	\$1,060.00	\$1,091.80	\$141.93	\$1,233.73	Jan-16	2015	\$31.80	3.0%
Adult - Double Depth *	each	Y	\$1,236.00	\$1,273.00	\$1,311.20	\$170.46	\$1,481.66	Jan-16	2015	\$38.20	3.0%
Child *	each	Y	\$516.50	\$532.00	\$532.00	\$69.16	\$601.16	Feb-15	2014	\$0.00	0.0%
Infant *	each	Y	\$265.60	\$273.55	\$273.55	\$35.56	\$309.11	Feb-15	2014	\$0.00	0.0%
Cremated Remains - Burial	each	Y	\$538.50	\$554.65	\$554.65	\$72.10	\$626.75	Feb-15	2014	\$0.00	0.0%
Cremated Remains - Niche	each	Y	\$334.00	\$344.00	\$354.30	\$46.06	\$400.36	Jan-16	2015	\$10.30	3.0%
Memorial Woods - placement of cremated remains	each	Y	\$248.80	\$256.25	\$263.95	\$34.31	\$298.26	Jan-16	2015	\$7.70	3.0%
Scattering	each	Y	\$86.10	\$88.70	\$91.35	\$11.88	\$103.23	Jan-16	2015	\$2.65	3.0%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$115.50	\$119.00	\$122.55	\$15.93	\$138.48	Jan-16	2015	\$3.55	3.0%

* Price includes \$10.00 registration fee

Service Area: Disinterment Charges Business Unit: 52722 & 52732

Adult - Regular depth	each	Y	\$3,124.00	\$3,280.00	\$3,378.40	\$439.19	\$3,817.59	Jan-16	2015	\$98.40	3.0%
Adult - Double depth	each	Y	\$3,124.00	\$3,280.00	\$3,378.40	\$439.19	\$3,817.59	Jan-16	2015	\$98.40	3.0%
Child	each	Y	\$3,124.00	\$3,217.70	\$3,314.25	\$430.85	\$3,745.10	Jan-16	2015	\$96.55	3.0%
Infant	each	Y	\$3,124.00	\$3,217.70	\$3,314.25	\$430.85	\$3,745.10	Jan-16	2015	\$96.55	3.0%
Cremated Remains - Burial	each	Y	\$738.10	\$760.25	\$783.00	\$101.79	\$884.79	Jan-16	2015	\$22.75	3.0%
Cremated Remains - Niche	each	Y	\$349.80	\$360.30	\$371.10	\$48.24	\$419.34	Jan-16	2015	\$10.80	3.0%