

Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Administrative Fees

Insurance Administration Fee	each	Y	\$5.00	\$5.00	\$5.00	\$0.65	\$5.65	Jan-08	2008	\$0.00	0.0%
Insurance Administration Fee - Shooter Pads	each	Y	\$2.50	\$2.50	\$2.50	\$0.33	\$2.83	Jan-08	2008	\$0.00	0.0%
Museum - School Non Resident Fee	each	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-11	N/A	\$0.00	0.0%
Program Registration and Membership Non-Resident Fee	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-00	2000	\$0.00	0.0%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-08	2008	\$0.00	0.0%
Progressive Discipline/RZone Fine	each	N	\$150.00	\$150.00	\$150.00	N/A	\$150.00	Jun-14	2014	\$0.00	0.0%
Progressive Discipline/ Rzone Appeal	each	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Jun-14	2014	\$0.00	0.0%

SOCAN and Re:Sound tariffs added to facility rental permits, as prescribed by applicable tariffs

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Admissions - Arenas

Shinny Hockey/Skating	per person	Y	\$6.64	\$6.64	\$6.64	\$0.86	\$7.50	Sep-10	2010	\$0.00	0.0%
Shinny Hockey/Skating -Senior and Youth	per person	Y	\$5.31	\$5.31	\$5.31	\$0.69	\$6.00	Sep-10	2010	\$0.00	0.0%
Shinny Hockey - Goalie	per person	N	Free	\$0.00	\$0.00	\$0.00	\$0.00	Sep-10	2010	\$0.00	0.0%
Public Skating	per person	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Sep-10	2010	\$0.00	0.0%
Public Skating - Senior and Youth	per person	Y	\$2.79	\$2.83	\$2.83	\$0.37	\$3.20	Feb-15	2014	\$0.00	0.0%
Public Skating Group	per group	Y	\$10.62	\$10.62	\$10.62	\$1.38	\$12.00	Sep-10	2010	\$0.00	0.0%
Skateboard Park Admission	per person per day	Y	\$6.19	\$6.20	\$6.20	\$0.81	\$7.00	Feb-15	2010	\$0.00	0.0%
Skateboard Park Pass - 10 visit	per pass	Y	\$53.10	\$53.10	\$53.10	\$6.90	\$60.00	Jan-14	2010	\$0.00	0.0%
Skateboard Park Pass - single unit price (sold as 10 visits)	per unit	Y	\$5.31	\$5.31	\$5.31	\$0.69	\$6.00	Jan-14	2010	\$0.00	0.0%
*Helmet Rental	each	Y	\$2.65	\$2.66	\$2.66	\$0.35	\$3.00	Jan-14	N/A	-\$0.01	-0.2%
*Skates Rental	each pair	Y	\$5.31	\$5.31	\$5.31	\$0.69	\$6.00	Jan-14	N/A	\$0.00	0.0%
*Combo (Helmet & Skates)	each	Y	\$6.19	\$6.20	\$6.20	\$0.81	\$7.00	Jan-14	N/A	\$0.00	0.0%
Goolie equipment rental	each set	Y	N/A	N/A	\$8.85	\$1.15	\$10.00	Jan-16	NEW	NEW	NEW
OHD Program Goalie Equipment (5 sessions)	each set	Y	N/A	N/A	\$30.97	\$4.03	\$35.00	Jan-16	NEW	NEW	NEW

*Rentals available at the following locations: River Oaks Community Centre, Maple Grove Arena, Sixteen Mile Sports Complex

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Admissions - Aquatics

Aquatic - general	per person	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Sep-10	2010	\$0.00	0.0%
Aquatic - senior and youth	per person	Y	\$2.79	\$2.83	\$2.83	\$0.37	\$3.20	Feb-15	2012	\$0.00	0.0%
Aquatic - group	per group	Y	\$10.62	\$10.62	\$10.62	\$1.38	\$12.00	Sep-10	2010	\$0.00	0.0%
Swim/Skate Pass - single unit price (sold as 10 visits)	per card	Y	N/A	N/A	\$3.21	\$0.42	\$3.63	Jan-16	N/A	N/A	N/A
Swim/Skate Pass - 10 visit	per card	Y	\$32.10	\$32.10	\$32.10	\$4.17	\$36.27	Sep-10	2010	\$0.00	0.0%
Swim/Skate Pass - senior/youth single unit price (sold as 10 visits)	per card	Y	N/A	N/A	\$2.56	\$0.33	\$2.89	Jan-16	N/A	N/A	N/A
Swim/Skate Pass - 10 visit senior and youth	per card	Y	\$25.58	\$25.68	\$25.60	\$3.33	\$28.93	Jan-16	2015	-\$0.08	-0.3%
Waterfit - general 1 visit	per person	Y	\$8.63	\$8.63	\$8.63	\$1.12	\$9.75	Sep-12	2012	\$0.00	0.0%
Waterfit - senior 1 visit	per person	Y	\$6.90	\$6.90	\$6.90	\$0.90	\$7.80	Sep-13	2012	\$0.00	0.0%
Waterfit - Hydrorider	per person	Y	\$10.18	\$10.18	\$11.10	\$1.44	\$12.54	Jan-16	2014	\$0.92	9.0%
Waterfit - Hydrorider (Senior)	per person	Y	\$7.12	\$8.14	\$8.88	\$1.15	\$10.03	Jan-16	2014	\$0.74	9.0%
Waterfit - single unit price (sold as 10 visits)	per card	Y	N/A	N/A	\$7.77	\$1.01	\$8.78	Jan-16	N/A	N/A	N/A
Waterfit - 10 visit	per card	Y	\$77.70	\$77.70	\$77.70	\$10.10	\$87.80	Sep-12	2012	\$0.00	0.0%
Waterfit - senior single unit price (sold as 10 visits)	per card	Y	N/A	N/A	\$6.21	\$0.81	\$7.02	Jan-16	N/A	N/A	N/A
Waterfit - 10 visit senior	per card	Y	\$62.08	\$62.16	\$62.10	\$8.07	\$70.17	Jan-16	2015	-\$0.06	-0.1%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Admissions - Museum

Museum - adult	per person	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per child	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per person	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per person	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - School Program A	per student	N	\$4.25	\$4.25	\$4.25	N/A	\$4.25	Jan-13	2013	\$0.00	0.0%
Museum - School Program B	per student	N	\$4.75	\$4.75	\$4.75	N/A	\$4.75	Jan-13	2013	\$0.00	0.0%
Museum - School Program C	per student	N	\$5.25	\$5.25	\$5.25	N/A	\$5.25	Jan-13	2013	\$0.00	0.0%
Museum - School Program D	per student	N	\$6.25	\$6.25	\$6.25	N/A	\$6.25	Jan-13	2013	\$0.00	0.0%
Museum - In-School Program	per student	N	\$6.25	\$6.25	\$6.25	N/A	\$6.25	Jan-13	2013	\$0.00	0.0%
Out-of-town fee for School Program	flat fee	Y	\$26.55	\$26.55	\$26.55	\$3.45	\$30.00	Jan-13	2010	\$0.00	0.0%
Museum - Group Tour	per person	Y	\$4.64	\$4.64	\$4.65	\$0.60	\$5.25	Jan-16	2013	\$0.01	0.2%
Museum Seasonal Drop-in	per family	Y	\$10.62	\$10.62	\$10.62	\$1.38	\$12.00	Jan-13	2013	\$0.00	0.0%
Museum Seasonal Drop-in	per person	Y	\$4.64	\$4.64	\$4.65	\$0.60	\$5.25	Jan-16	2013	\$0.01	0.2%

Note: 1.5 hour school program

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

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Service Area: Fitness

Courts - non-prime	per court	Y	\$13.94	\$13.94	\$13.94	\$1.81	\$15.75	Sep-13	2012	\$0.00	0.0%
Courts - prime time	per court	Y	\$16.25	\$16.25	\$16.25	\$2.11	\$18.36	Sep-13	2011	\$0.00	0.0%
Courts - Should time- full court	per court	Y	\$16.25	\$16.25	\$16.25	\$2.11	\$18.36	Sep-13	2011	\$0.00	0.0%
Courts - Should time- half court	per 1/2 court	Y	\$6.97	\$6.97	\$6.97	\$0.91	\$7.88	Sep-13	2011	\$0.00	0.0%
Fitness - 10 visit	per pass	Y	\$77.68	\$77.70	\$77.70	\$10.10	\$87.80	Feb-15	2010	\$0.00	0.0%
Fitness - single unit price (sold as 10 visits)	per unit	Y	N/A	N/A	\$7.77	\$1.01	\$8.78	Jan-16	NEW	NEW	NEW
Fitness - Senior 10 visit	per pass	Y	\$62.10	\$62.10	\$62.10	\$8.07	\$70.17	Feb-15	2010	\$0.00	0.0%
Fitness - Senior single unit price (sold as 10 visits)	per unit	Y	N/A	N/A	\$6.21	\$0.81	\$7.02	Jan-16	NEW	NEW	NEW
Fitness - general 1 visit	per visit	Y	\$8.63	\$8.63	\$8.63	\$1.12	\$9.75	Sep-10	2010	\$0.00	0.0%
Fitness - senior 1 visit	per visit	Y	\$6.90	\$6.90	\$6.90	\$0.90	\$7.80	Jan-14	2013	\$0.00	0.0%

Service Area: Various Locations

Rock Climbing - single visit	per visit	Y	\$6.50	\$6.50	\$6.50	\$0.85	\$7.35	Sep-14	2010	\$0.00	0.0%
Rock Climbing - 10 visit pass	per pass	Y	\$55.75	\$55.80	\$58.50	\$7.61	\$66.11	Sep-16	2015	\$2.70	4.8%
Rock Climbing - single unit price (sold as 10 visits)	per unit	Y	N/A	N/A	\$5.85	\$0.76	\$6.61	Jan-16	NEW	NEW	NEW
Rock Climbing - Belay Certification	Per visit	Y	N/A	N/A	\$20.35	\$2.65	\$23.00	Jan-16	NEW	NEW	NEW

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Preschool drop-in - single visit	per visit	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Sep-13	2012	\$0.00	0.0%
Preschool drop-in - additional child	per visit	Y	\$2.21	\$2.21	\$2.21	\$0.29	\$2.50	Sep-14	2014	\$0.00	0.0%
Drop-in Sports - single visit	per visit	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Sep-13	2011	\$0.00	0.0%
Drop-in Sports - group	per visit	Y	N/A	N/A	\$10.62	\$1.38	\$12.00	Jan-16	NEW	NEW	NEW
Studio - single visit	per visit	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Sep-13	2011	\$0.00	0.0%
Studio -open all ages -single visit	per visit	Y	\$8.00	\$8.00	\$8.00	\$1.04	\$9.04	Sep-13	2011	\$0.00	0.0%
Studio - single unit price (sold as 10 visits)	per unit	Y	N/A	N/A	\$9.00	\$1.17	\$10.17	Jan-16	NEW	NEW	NEW
Studio - 10 visit pass	per visit	Y	\$90.00	\$90.00	\$90.00	\$11.70	\$101.70	Sep-13	2011	\$0.00	0.0%
PA Day Drop-in Pass	per person	Y	N/A	N/A	\$13.27	\$1.73	\$15.00	Jan-16	NEW	NEW	NEW

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink - One Year Contract	each year	Y	\$750.00	\$750.00	\$750.00	\$97.50	\$847.50	Jan-13	2013	\$0.00	0.0%
"A" Rink - Two Year Contract	each year	Y	\$650.00	\$650.00	\$650.00	\$84.50	\$734.50	Jan-13	2013	\$0.00	0.0%
"A" Rink - Three Year Contract	each year	Y	\$525.00	\$525.00	\$525.00	\$68.25	\$593.25	Jan-13	2013	\$0.00	0.0%
"B" Rink - One Year Contract	each year	Y	\$575.00	\$575.00	\$575.00	\$74.75	\$649.75	Jan-13	2013	\$0.00	0.0%
"B" Rink - Two Year Contract	each year	Y	\$475.00	\$475.00	\$475.00	\$61.75	\$536.75	Jan-13	2013	\$0.00	0.0%
"B" Rink - Three Year Contract	each year	Y	\$400.00	\$400.00	\$400.00	\$52.00	\$452.00	Jan-13	2013	\$0.00	0.0%

Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC - One Year Contract	each year	Y	\$1,575.00	\$1,575.00	\$1,575.00	\$204.75	\$1,779.75	Sep-13	2012	\$0.00	0.0%
Rink #1 SMSC - Two Year Contract	each year	Y	\$1,260.00	\$1,260.00	\$1,260.00	\$163.80	\$1,423.80	Sep-13	2012	\$0.00	0.0%
Rink #1 SMSC - Three Year Contract	each year	Y	\$1,050.00	\$1,050.00	\$1,050.00	\$136.50	\$1,186.50	Sep-13	2012	\$0.00	0.0%
"A" Rink - One Year Contract	each year	Y	\$1,300.00	\$1,300.00	\$1,300.00	\$169.00	\$1,469.00	Sep-13	2012	\$0.00	0.0%
"A" Rink - Two Year Contract	each year	Y	\$1,100.00	\$1,100.00	\$1,100.00	\$143.00	\$1,243.00	Sep-13	2012	\$0.00	0.0%
"A" Rink - Three Year Contract	each year	Y	\$900.00	\$900.00	\$900.00	\$117.00	\$1,017.00	Sep-13	2012	\$0.00	0.0%
"B" Rink - One Year Contract	each year	Y	\$980.00	\$980.00	\$980.00	\$127.40	\$1,107.40	Sep-13	2012	\$0.00	0.0%
"B" Rink - Two Year Contract	each year	Y	\$825.00	\$825.00	\$825.00	\$107.25	\$932.25	Sep-13	2012	\$0.00	0.0%
"B" Rink - Three Year Contract	each year	Y	\$700.00	\$700.00	\$700.00	\$91.00	\$791.00	Sep-13	2012	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Promotion & Marketing - Arena Wall Sign

Advertising - CORE Groups

Joshua's Creek - One Year Contract	each year	Y	\$925.00	\$925.00	\$925.00	\$120.25	\$1,045.25	Jan-13	2013	\$0.00	0.0%
Joshua's Creek - TwoYear Contract	each year	Y	\$825.00	\$825.00	\$825.00	\$107.25	\$932.25	Jan-13	2013	\$0.00	0.0%
Joshua's Creek - Three Year Contract	each year	Y	\$725.00	\$725.00	\$725.00	\$94.25	\$819.25	Jan-13	2013	\$0.00	0.0%

Service Area: Promotion & Marketing - Brochure Advertising

CORE Business Card	each	Y	\$176.99	\$176.99	\$176.99	\$23.01	\$200.00	Sep-10	2010	\$0.00	0.0%
CORE Quarter Page	each	Y	\$287.61	\$287.61	\$287.61	\$37.39	\$325.00	Sep-10	2010	\$0.00	0.0%
CORE Half Page	each	Y	\$464.60	\$464.60	\$464.60	\$60.40	\$525.00	Sep-10	2010	\$0.00	0.0%
CORE Full Page	each	Y	\$796.46	\$796.46	\$796.46	\$103.54	\$900.00	Sep-10	2010	\$0.00	0.0%
Corporate Quarter Page	each	Y	\$486.73	\$486.73	\$486.73	\$63.27	\$550.00	Sep-10	2010	\$0.00	0.0%
Corporate Half Page	each	Y	\$884.96	\$884.96	\$884.96	\$115.04	\$1,000.00	Sep-10	2010	\$0.00	0.0%
Corporate Full Page	each	Y	\$1,681.42	\$1,681.42	\$1,681.42	\$218.58	\$1,900.00	Sep-10	2010	\$0.00	0.0%
Inside Back Cover	each	Y	\$2,876.11	\$2,876.11	\$2,876.11	\$373.89	\$3,250.00	Sep-10	2010	\$0.00	0.0%
Inside Front Cover	each	Y	\$2,876.11	\$2,876.11	\$2,876.11	\$373.89	\$3,250.00	Sep-10	2010	\$0.00	0.0%
Back Cover	each	Y	\$3,982.30	\$3,982.30	\$3,982.30	\$517.70	\$4,500.00	Sep-10	2010	\$0.00	0.0%

* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

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Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

3 Month Contract	Each	Y	\$300.00	\$300.00	\$300.00	\$39.00	\$339.00	Jan-13	2013	\$0.00	0.0%
6 Month Contract	Each	Y	\$550.00	\$550.00	\$550.00	\$71.50	\$621.50	Jan-13	2013	\$0.00	0.0%

Service Area: Promotion & Marketing - Digital Advertising

6 Month Contract	Each	Y	\$945.00	\$945.00	\$945.00	\$122.85	\$1,067.85	Sep-13	2012	\$0.00	0.0%
One Year Contract	Each	Y	\$1,500.00	\$1,500.00	\$1,500.00	\$195.00	\$1,695.00	Sep-13	2012	\$0.00	0.0%
Two Year Contract	Each	Y	\$1,250.00	\$1,250.00	\$1,250.00	\$162.50	\$1,412.50	Sep-13	2012	\$0.00	0.0%
Three Year Contract	Each	Y	\$1,040.00	\$1,040.00	\$1,040.00	\$135.20	\$1,175.20	Sep-13	2012	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Floor Rentals

Corporate Group	per day	Y	\$1,553.54	\$1,600.00	\$1,647.79	\$214.21	\$1,862.00	Jan-16	2015	\$47.79	3.0%
Licensed Functions	per day	Y	\$2,484.96	\$2,559.29	\$2,636.28	\$342.72	\$2,979.00	Jan-16	2015	\$76.99	3.0%
Not for Profit Group	per day	Y	\$1,242.92	\$1,280.53	\$1,319.03	\$171.47	\$1,490.50	Jan-16	2015	\$38.50	3.0%
Sports Activity - CORE Youth	per hour	Y	\$60.62	\$62.83	\$64.60	\$8.40	\$73.00	Jan-16	2015	\$1.77	2.8%
Sports Activity - Adult	per hour	Y	\$76.55	\$78.76	\$81.42	\$10.58	\$92.00	Jan-16	2015	\$2.66	3.4%
Sports Activity - Commercial	per hour	Y	\$82.30	\$84.96	\$87.61	\$11.39	\$99.00	Jan-16	2015	\$2.65	3.1%

Service Area: Ice Rentals

Prime Time - CORE Youth	per hour	Y	\$169.03	\$174.34	\$179.65	\$23.35	\$203.00	Sep-16	2015	\$5.31	3.0%
Prime Time - Youth	per hour	Y	\$213.27	\$219.47	\$226.55	\$29.45	\$256.00	Sep-16	2015	\$7.08	3.2%
Prime Time - Adult	per hour	Y	\$278.32	\$278.32	\$278.32	\$36.18	\$314.50	Sep-13	2013	\$0.00	0.0%
Prime Time - Commercial	per hour	Y	\$358.41	\$369.03	\$369.03	\$47.97	\$417.00	Sep-15	2014	\$0.00	0.0%
Non Prime Time - CORE Youth	per hour	Y	\$133.63	\$137.17	\$141.59	\$18.41	\$160.00	Sep-16	2015	\$4.42	3.2%
Non Prime Time - Youth	per hour	Y	\$184.07	\$189.38	\$194.69	\$25.31	\$220.00	Sep-16	2015	\$5.31	2.8%
Non Prime Time - Adult	per hour	Y	\$184.51	\$194.69	\$200.89	\$26.12	\$227.01	Sep-16	2015	\$6.20	3.2%
Non Prime Time - Commercial	per hour	Y	\$200.00	\$206.19	\$212.39	\$27.61	\$240.00	Sep-16	2015	\$6.20	3.0%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$133.63	\$137.17	\$141.59	\$18.41	\$160.00	Sep-16	2015	\$4.42	3.2%
Non Prime Time: Up to 6 people	per hour	Y	\$97.79	\$100.88	\$103.54	\$13.46	\$117.00	Jan-16	2015	\$2.66	2.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
NPT Commercial: Up to 6 people	per hour	Y	\$101.33	\$104.42	\$107.08	\$13.92	\$121.00	Jan-15	2015	\$2.66	2.5%
Prime Time Shooter Pad	per hour	Y	\$41.59	\$42.48	\$42.48	\$5.52	\$48.00	Sep-15	2015	\$0.00	0.0%
Non Prime Time Shooter Pad	per hour	Y	\$28.32	\$29.20	\$29.20	\$3.80	\$33.00	Sep-15	2015	\$0.00	0.0%
Single Video Scoreboard Staff (SMSC)	per hour	Y	N/A	N/A	\$20.00	\$2.60	\$22.60	Jan-16	NEW	NEW	NEW
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Service Area: Pool Rentals

Pool Rental - CORE Youth	per hour	Y	\$83.19	\$85.84	\$88.05	\$11.45	\$99.50	Sep-16	2015	\$2.21	2.6%
Pool Rental - Youth	per hour	Y	\$107.08	\$110.62	\$114.16	\$14.84	\$129.00	Sep-16	2015	\$3.54	3.2%
Pool Rental - Adult	per hour	Y	\$165.04	\$169.91	\$175.22	\$22.78	\$198.00	Sep-16	2015	\$5.31	3.1%
Pool Rental -transitioning adult groups	per hour	Y	\$128.32	\$145.13	\$163.72	\$21.28	\$185.00	Sep-16	2015	\$18.59	12.8%
Pool Rental - Commercial	per hour	Y	\$203.98	\$210.62	\$216.81	\$28.19	\$245.00	Sep-16	2015	\$6.19	2.9%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$110.18	\$113.27	\$116.81	\$15.19	\$132.00	Sep-16	2015	\$3.54	3.1%
Pool Rental - IR Lap Youth	per hour	Y	\$137.61	\$141.59	\$146.02	\$18.98	\$165.00	Sep-16	2015	\$4.43	3.1%
Pool Rental - IR Lap Adult	per hour	Y	\$217.70	\$223.89	\$230.97	\$30.03	\$261.00	Sep-16	2015	\$7.08	3.2%
Pool Rental IR Lap - transitioning adult groups	per hour	Y	\$165.49	\$169.91	\$187.61	\$24.39	\$212.00	Sep-16	2015	\$17.70	10.4%
Pool Rental - IR Lap Commercial	per hour	Y	\$269.47	\$277.88	\$285.84	\$37.16	\$323.00	Sep-16	2015	\$7.96	2.9%
* Extra Guard	per hour	Y	\$16.20	\$16.20	\$16.69	\$2.17	\$18.86	Sep-16	2015	\$0.49	3.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
* Extra Guard - daytime	per hour	Y	\$19.32	\$19.32	\$19.90	\$2.59	\$22.49	Sep-16	2015	\$0.58	3.0%
<i>* Based on Ontario Public Pools Regulation.</i>											
<i>Current adult CORE groups will be grandfathered in with current rate category but will be increased over time to move to appropriate category. Groups include the Oakville Stokers, Oakville Masters and the Oak Park Neighbourhood Centre Womens swim group.</i>											

Service Area: Community Rooms

Large Room - Licenced	per hour	Y	\$73.89	\$76.11	\$78.54	\$10.21	\$88.75	Sep-16	2015	\$2.43	3.2%
Large Room - Social	per hour	Y	\$51.33	\$53.10	\$54.87	\$7.13	\$62.00	Sep-16	2015	\$1.77	3.3%
Large Room - Meeting	per hour	Y	\$39.38	\$40.71	\$41.59	\$5.41	\$47.00	Sep-16	2015	\$0.88	2.2%
Large Room - Sport Activity	per hour	Y	\$39.38	\$40.71	\$41.59	\$5.41	\$47.00	Sep-16	2015	\$0.88	2.2%
Large Room - Commercial Licenced	per hour	Y	\$96.02	\$99.12	\$102.21	\$13.29	\$115.50	Sep-16	2015	\$3.09	3.1%
Large Room - Commercial Social	per hour	Y	\$73.89	\$76.11	\$78.76	\$10.24	\$89.00	Sep-16	2015	\$2.65	3.5%
Large Room - Commercial Meeting	per hour	Y	\$51.33	\$53.10	\$54.87	\$7.13	\$62.00	Sep-16	2015	\$1.77	3.3%
Large Room - Commercial Sport Activity	per hour	Y	\$51.33	\$53.10	\$54.87	\$7.13	\$62.00	Sep-16	2015	\$1.77	3.3%
Medium Room - Licenced	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Medium Room - Social	per hour	Y	\$46.02	\$47.79	\$49.12	\$6.39	\$55.51	Sep-16	2015	\$1.33	2.8%
Medium Room - Meeting	per hour	Y	\$28.32	\$29.20	\$30.09	\$3.91	\$34.00	Sep-16	2015	\$0.89	3.0%
Medium Room - Sport Activity	per hour	Y	\$28.32	\$29.20	\$30.09	\$3.91	\$34.00	Sep-16	2015	\$0.89	3.0%
Medium Room - Commercial Licenced	per hour	Y	\$79.65	\$82.30	\$84.96	\$11.04	\$96.00	Sep-16	2015	\$2.66	3.2%
Medium Room - Commercial Social	per hour	Y	\$68.14	\$69.91	\$72.12	\$9.38	\$81.50	Sep-16	2015	\$2.21	3.2%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Medium Room - Commercial Meeting	per hour	Y	\$39.38	\$40.71	\$42.03	\$5.46	\$47.49	Sep-16	2015	\$1.32	3.2%
Medium Room - Commercial Sport Activity	per hour	Y	\$39.38	\$40.71	\$42.03	\$5.46	\$47.49	Sep-16	2015	\$1.32	3.2%
Small Room - Licensed	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Small Room - Social	per hour	Y	N/A	N/A	\$31.86	\$4.14	\$36.00	Jan-16	NEW	NEW	NEW
Small Room - Meeting	per hour	Y	\$23.45	\$23.89	\$24.56	\$3.19	\$27.75	Sep-16	2015	\$0.67	2.8%
Small Room - Commercial Licensed	per hour	Y	\$79.20	\$81.42	\$84.07	\$10.93	\$95.00	Sep-16	2015	\$2.65	3.3%
Small Room - Commercial Meeting	per hour	Y	\$34.51	\$35.40	\$36.28	\$4.72	\$41.00	Sep-16	2015	\$0.88	2.5%
Large Community Room - GA Room A, IR South Ridge Room, OA Pine Room, RO Room A & B, SMSC #1, QEPCCC Multipurpose #1 & #2, TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville/Trafalgar Rooms adjoined, TH Committee Rooms 1/2 adjoined											
Medium Community Room - CP, GA Room B & C, IR North Ridge Room, JC - all 3 rooms, RO Room C, SMSC #2, Bronte & Oakville Youth Ctr, TH Trafalgar Room, TH Oakville Room, TH Committee Room 1, TH Committee Room 2, TH North Atrium, QEPCCC Boardroom, Meeting room 1, Multi-Purpose 3 and 4, Program Room 1,2,3											
Small Meeting Room - GIA Mezzanine, IR West Ridge Room, JC Media Room, RO Off Ice Room A & B, RO Boardroom, SMSC #2a, #2b, OA #8, TH Meeting Room A, TH Meeting Room B, TH Meeting Room C											

Service Area: Gymnasiums

Double Gym - Licensed	per hour	Y	\$111.95	\$115.04	\$118.58	\$15.42	\$134.00	Sep-16	2015	\$3.54	3.1%
Double Gym - Social	per hour	Y	\$98.23	\$100.88	\$103.54	\$13.46	\$117.00	Sep-16	2015	\$2.66	2.6%
Double Gym - Meeting	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Double Gym - Sport Activity	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Double Gym - Commercial Licensed	per hour	Y	\$134.96	\$138.94	\$143.36	\$18.64	\$162.00	Sep-16	2015	\$4.42	3.2%
Double Gym - Commercial Social	per hour	Y	\$111.50	\$115.04	\$118.58	\$15.42	\$134.00	Sep-16	2015	\$3.54	3.1%
Double Gym - Commercial Meeting	per hour	Y	\$68.14	\$69.91	\$72.12	\$9.38	\$81.50	Sep-16	2015	\$2.21	3.2%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Double Gym - Commercial Sport Activity	per hour	Y	\$68.14	\$69.91	\$72.12	\$9.38	\$81.50	Sep-16	2015	\$2.21	3.2%
Single Gym - Licensed	per hour	Y	\$90.71	\$93.81	\$96.46	\$12.54	\$109.00	Sep-16	2015	\$2.65	2.8%
Single Gym - Social	per hour	Y	\$68.14	\$69.91	\$72.12	\$9.38	\$81.50	Sep-16	2015	\$2.21	3.2%
Single Gym - Meeting	per hour	Y	\$46.02	\$47.79	\$49.34	\$6.41	\$55.75	Sep-16	2015	\$1.55	3.2%
Single Gym - Sport Activity	per hour	Y	\$46.02	\$47.79	\$49.34	\$6.41	\$55.75	Sep-16	2015	\$1.55	3.2%
Single Gym - Commercial Lincensed	per hour	Y	\$111.95	\$115.04	\$118.58	\$15.42	\$134.00	Sep-16	2015	\$3.54	3.1%
Single Gym - Commercial Social	per hour	Y	\$90.71	\$93.81	\$96.46	\$12.54	\$109.00	Sep-16	2015	\$2.65	2.8%
Single Gym - Commercial Meeting	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Single Gym - Commercial Sport Activity	per hour	Y	\$56.64	\$58.41	\$60.18	\$7.82	\$68.00	Sep-16	2015	\$1.77	3.0%
Note: Double Gym - Glen Abbey, QEPCC											
Note: Single Gym - Iroquois Ridge, QEPCC											

Service Area: Queen Elizabeth Community and Cultural Centre -

Music Room - Small (Individual)	per hour	Y	\$16.37	\$16.81	\$17.26	\$2.24	\$19.50	Sep-16	2015	\$0.45	2.7%
Music Room - Medium (4-6 people)	per hour	Y	\$19.91	\$20.35	\$20.80	\$2.70	\$23.50	Sep-16	2015	\$0.45	2.2%
Music Room - Large (12 people)	per hour	Y	\$22.12	\$23.01	\$23.67	\$3.08	\$26.75	Sep-16	2015	\$0.66	2.9%
Music Room - Small (Individual) Commercial	per hour	Y	\$22.12	\$23.01	\$23.67	\$3.08	\$26.75	Sep-16	2015	\$0.66	2.9%
Music Room - Medium Commercial	per hour	Y	\$25.22	\$25.66	\$26.33	\$3.42	\$29.75	Sep-16	2015	\$0.67	2.6%
Music Room - Large Commercial	per hour	Y	\$26.99	\$27.43	\$28.32	\$3.68	\$32.00	Sep-16	2015	\$0.89	3.2%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Studio - Small meeting	per hour	Y	\$37.61	\$38.94	\$39.82	\$5.18	\$45.00	Sep-16	2015	\$0.88	2.3%
Studio - Small Social	per hour	Y	\$44.69	\$46.02	\$47.35	\$6.16	\$53.51	Sep-16	2015	\$1.33	2.9%
Studio - Small Commercial	per hour	Y	\$47.79	\$49.56	\$51.33	\$6.67	\$58.00	Sep-16	2015	\$1.77	3.6%
Studio - Medium meeting	per hour	Y	\$37.61	\$38.94	\$39.82	\$5.18	\$45.00	Sep-16	2015	\$0.88	2.3%
Studio - Medium Social	per hour	Y	\$44.69	\$46.02	\$47.35	\$6.16	\$53.51	Sep-16	2015	\$1.33	2.9%
Studio - Medium Commercial	per hour	Y	\$47.79	\$49.56	\$51.11	\$6.64	\$57.75	Sep-16	2015	\$1.55	3.1%
Studio - Large meeting	per hour	Y	\$53.98	\$55.75	\$57.52	\$7.48	\$65.00	Sep-16	2015	\$1.77	3.2%
Studio - Large Social	per hour	Y	\$65.49	\$67.26	\$69.03	\$8.97	\$78.00	Sep-16	2015	\$1.77	2.6%
Studio - Large Licensed	per hour	Y	\$74.78	\$76.99	\$79.65	\$10.35	\$90.00	Sep-16	2015	\$2.66	3.5%
Studio - Large Meeting Commercial	per hour	Y	\$68.14	\$69.91	\$71.68	\$9.32	\$81.00	Sep-16	2015	\$1.77	2.5%
Studio - Large Social Commercial	per hour	Y	\$91.15	\$93.81	\$96.46	\$12.54	\$109.00	Sep-16	2015	\$2.65	2.8%
Studio - Large Commercial Licensed	per hour	Y	\$105.31	\$108.85	\$112.39	\$14.61	\$127.00	Sep-16	2015	\$3.54	3.3%
Recording Studio - Community (up to 12 hours)	per day	Y	\$472.57	\$486.73	\$486.73	\$63.27	\$550.00	Sep-15	2014	\$0.00	0.0%
Recording Studio - Community (up to 12 hours - no technician)	per day	Y	\$262.61	\$270.80	\$270.80	\$35.20	\$306.00	Sep-15	2014	\$0.00	0.0%
Recording Studio- Community mixed project (1 song)	1 song	Y	\$110.18	\$113.27	\$113.27	\$14.73	\$128.00	Sep-15	2014	\$0.00	0.0%
Recording Studio- Community mixed project (4 songs)	4 songs	Y	\$262.61	\$270.80	\$270.80	\$35.20	\$306.00	Sep-15	2014	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours)	12 hours	Y	\$603.76	\$622.12	\$622.12	\$80.88	\$703.00	Sep-15	2014	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours - no technician)	12 hours	Y	\$327.88	\$338.06	\$338.06	\$43.95	\$382.01	Sep-15	2014	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Recording Studio- Commercial mixed project (1 song)	1 song	Y	\$215.27	\$222.12	\$222.12	\$28.88	\$251.00	Sep-15	2014	\$0.00	0.0%
Recording Studio-Commercial mixed project (4 songs)	4 songs	Y	\$367.48	\$378.76	\$378.76	\$49.24	\$428.00	Sep-15	2014	\$0.00	0.0%
Black Box/Rehersal Hall-Community day rate	per day	Y	N/A	N/A	\$337.67	\$43.90	\$381.57	Jan-16	NEW	NEW	NEW
Black Box/Rehersal Hall-Commercial day rate	per day	Y	N/A	\$414.65	\$427.09	\$55.52	\$482.61	Sep-16	2015	\$12.44	3.0%
Storage - annual	Sq. foot	Y	N/A	\$1.00	\$1.00	\$0.13	\$1.13	Feb-15	2015	\$0.00	0.0%
Storage - 1/2 locker	per month	Y	N/A	\$10.00	\$10.00	\$1.30	\$11.30	Feb-15	2015	\$0.00	0.0%
Storage - full locker	per month	Y	N/A	\$15.00	\$15.00	\$1.95	\$16.95	Feb-15	2015	\$0.00	0.0%
Storage - shelf space	per month	Y	N/A	\$10.00	\$10.00	\$0.00	\$10.00	Feb-15	2015	\$0.00	0.0%
AV Equipment set-up	per event	Y	N/A	N/A	\$22.50	\$2.93	\$25.43	Jan-16	NEW	NEW	NEW
Wireless Mic Rental	per mic	Y	N/A	N/A	\$5.00	\$0.65	\$5.65	Jan-16	NEW	NEW	NEW

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$5.00	\$5.00	\$5.09	\$0.66	\$5.75	Sep-16	2012	\$0.09	1.8%
Music Room - Medium (4-6 people)	per hour	Y	\$8.00	\$8.00	\$8.19	\$1.06	\$9.25	Sep-16	2012	\$0.19	2.4%
Music Room - Large (12 people)	per hour	Y	\$10.00	\$10.00	\$10.18	\$1.32	\$11.50	Sep-16	2012	\$0.18	1.8%
Large Room -Meeting	per hour	Y	N/A	N/A	\$20.80	\$2.70	\$23.50	Jan-16	NEW	NEW	NEW
Large Room - Social	per hour	Y	N/A	N/A	\$34.96	\$4.54	\$39.50	Jan-16	NEW	NEW	NEW
Large Room Licensed	per hour	Y	N/A	N/A	\$51.33	\$6.67	\$58.00	Jan-16	NEW	NEW	NEW
Medium room - Meeting	per hour	Y	\$15.04	\$15.04	\$15.49	\$2.01	\$17.50	Sep-16	2012	\$0.45	3.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Medium room - Social	per hour	Y	\$24.78	\$24.78	\$25.66	\$3.34	\$29.00	Sep-16	2012	\$0.88	3.6%
Medium room - Licensed	per hour	Y	\$45.13	\$45.13	\$46.46	\$6.04	\$52.50	Sep-16	2012	\$1.33	2.9%
Studio - Small	per hour	Y	\$15.00	\$15.00	\$15.49	\$2.01	\$17.50	Sep-16	2012	\$0.49	3.3%
Studio - Medium	per hour	Y	\$20.00	\$20.00	\$20.58	\$2.68	\$23.26	Sep-16	2012	\$0.58	2.9%
Studio - Large	per hour	Y	\$45.00	\$45.00	\$46.46	\$6.04	\$52.50	Sep-16	2012	\$1.46	3.2%
Studio - Large - Meeting	per hour	Y	N/A	N/A	\$35.40	\$4.60	\$40.00	Jan-16	NEW	NEW	NEW
Recording Studio (up to 12 hours)	12 hours	Y	\$400.00	\$400.00	\$400.00	\$52.00	\$452.00	Sep-13	2013	\$0.00	0.0%
Recording Studio (up to 12 hours) - no technician	12 hours	Y	\$190.00	\$190.00	\$190.00	\$24.70	\$214.70	Sep-13	2013	\$0.00	0.0%
Recording Studio-mixed project (4 songs)	4 songs	Y	\$250.00	\$250.00	\$250.00	\$32.50	\$282.50	Sep-13	2013	\$0.00	0.0%
Black Box/ Rehearsal Hall per day	per day	Y	N/A	\$214.50	\$221.24	\$28.76	\$250.00	Sep-16	2015	\$6.74	3.1%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$22.50	\$22.50	\$23.23	\$3.02	\$26.25	Sep-16	2012	\$0.73	3.2%
* Technical Support where required	per hour	Y	\$35.00	\$35.00	\$36.06	\$4.69	\$40.75	Sep-16	2012	\$1.06	3.0%
As per Council approved QEPCCC operating plan, Cultural member rates were frozen for 3 years. 2016 would see the first increase to rates to cultural members since 2013.											
Large Studio - Rehearsal Hall, Black Box, QEPCCC Multipurpose #1 & #2											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance											
Small Studio - Fibre Arts, Studio 1,2,3, Music Room 1, Breakout Room 1,2,3											
Medium Room - QEPCCC Meeting Rooms 1, Boardroom, MultiPurpose 3 and 4, Program Room 1,2,3											
Large Room - QEPCCC Multipurpose #1 & #2											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Seniors Rental Space (Sir John Colborne & Oakville Seniors Centre)

Seniors: Not licensed (1- 6 pm)	per rental	Y	\$252.48	\$260.18	\$268.14	\$34.86	\$303.00	Sep-16	2015	\$7.96	3.1%
Seniors: Not licensed (6pm - 1am)	per rental	Y	\$270.71	\$278.76	\$287.17	\$37.33	\$324.50	Sep-16	2015	\$8.41	3.0%
Seniors: Non-Profit Group Meeting	per rental	Y	\$66.08	\$68.14	\$70.35	\$9.15	\$79.50	Sep-16	2015	\$2.21	3.2%
Seniors: Licensed	per rental	Y	\$309.00	\$318.58	\$328.32	\$42.68	\$371.00	Sep-16	2015	\$9.74	3.1%
Seniors: For Profit Groups - full day (8 hrs)	per rental	Y	\$1,469.34	\$1,513.27	\$1,558.85	\$202.65	\$1,761.50	Sep-16	2015	\$45.58	3.0%
Seniors: For Profit Groups (4 hrs)	per rental	Y	\$735.13	\$757.52	\$780.53	\$101.47	\$882.00	Sep-16	2015	\$23.01	3.0%

Service Area: Misc Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jan-11	2011	\$0.00	0.0%
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Service Area: Lease/ License Agreements

Commercial	per sq. ft	Y	\$16.50	\$16.50	\$17.00	\$2.21	\$19.21	Jan-16	2012	\$0.50	3.0%
Premium	per sq. ft	Y	\$15.56	\$15.56	\$16.03	\$2.08	\$18.11	Jan-16	2012	\$0.47	3.0%
Standard	per sq. ft	Y	\$10.00	\$10.00	\$10.30	\$1.34	\$11.64	Jan-16	2012	\$0.30	3.0%
Basic	per sq. ft	Y	\$5.67	\$5.67	\$5.84	\$0.76	\$6.60	Jan-16	2012	\$0.17	3.0%
Storage	per sq. ft	Y	\$2.85	\$2.85	\$2.94	\$0.38	\$3.32	Jan-16	2012	\$0.09	3.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Swim / Skate Pass - 3 months single	per person	Y	\$70.80	\$70.80	\$70.80	\$9.20	\$80.00	Sep-11	2011	\$0.00	0.0%
Swim / Skate Pass - 3 months Senior and Youth	per person	Y	\$56.99	\$56.64	\$56.64	\$7.36	\$64.00	Feb-15	2012	\$0.00	0.0%
Swim / Skate Pass - 3 months family	per pass	Y	\$128.32	\$128.32	\$128.32	\$16.68	\$145.00	Sep-11	2011	\$0.00	0.0%
Swim / Skate Pass - 1 year single	per person	Y	\$212.39	\$212.39	\$212.39	\$27.61	\$240.00	Sep-11	2011	\$0.00	0.0%
Swim / Skate Pass - 1 year Senior and Youth	per person	Y	\$170.80	\$169.91	\$169.91	\$22.09	\$192.00	Feb-15	2012	\$0.00	0.0%
Swim / Skate Pass - 1 year family	per pass	Y	\$380.53	\$380.53	\$380.53	\$49.47	\$430.00	Sep-11	2011	\$0.00	0.0%

Note: For swim passes/memberships, a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$30.53	\$30.53	\$31.86	\$4.14	\$36.00	Jan-16	2014	\$1.33	4.4%
Membership: Age 80-89 : 1 year	per person	Y	\$15.27	\$15.27	\$15.93	\$2.07	\$18.00	Jan-16	2014	\$0.66	4.3%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

Service Area: Fitness Memberships

Fitness or Courts: 1 year	per person	Y	\$384.96	\$384.96	\$384.96	\$50.04	\$435.00	Sep-10	2010	\$0.00	0.0%
Fitness or Courts: 1 year senior	per person	Y	\$307.97	\$307.97	\$307.97	\$40.04	\$348.00	Jan-14	2013	\$0.00	0.0%
Fitness or Courts: 1 year student	per person	Y	\$250.22	\$250.22	\$250.22	\$32.53	\$282.75	Sep-10	2010	\$0.00	0.0%
Fitness or Courts: 3 months	per person	Y	\$146.02	\$146.02	\$146.02	\$18.98	\$165.00	Sep-10	2010	\$0.00	0.0%
Fitness or Courts: 3 months senior	per person	Y	\$116.81	\$116.82	\$116.82	\$15.19	\$132.00	Jan-14	2013	\$0.00	0.0%
Fitness or Courts: 3 months student	per person	Y	\$94.91	\$94.91	\$94.91	\$12.34	\$107.25	Sep-10	2010	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Courts or Fitness: 1 year staff	per person	Y	\$192.48	\$192.48	\$192.48	\$25.02	\$217.50	Sep-11	2011	\$0.00	0.0%
Courts or Fitness: 3 months staff	per person	Y	\$73.01	\$73.01	\$73.01	\$9.49	\$82.50	Sep-10	2010	\$0.00	0.0%
Full: 1 year	per person	Y	\$480.00	\$480.00	\$480.00	\$62.40	\$542.40	Jul-14	2010	\$0.00	0.0%
Full: 1 year senior	per person	Y	\$384.00	\$384.00	\$384.00	\$49.92	\$433.92	Jul-14	2013	\$0.00	0.0%
Full: 1 year student	per person	Y	\$312.00	\$312.00	\$312.00	\$40.56	\$352.56	Jul-14	2010	\$0.00	0.0%
Full: 3 months	per person	Y	\$180.00	\$180.00	\$180.00	\$23.40	\$203.40	Jul-14	2010	\$0.00	0.0%
Full: 3 months senior	per person	Y	\$144.00	\$144.00	\$144.00	\$18.72	\$162.72	Jul-14	2013	\$0.00	0.0%
Full: 3 months student	per person	Y	\$117.00	\$117.00	\$117.00	\$15.21	\$132.21	Jul-14	2010	\$0.00	0.0%
Rehabilitation: 3 months	per person	Y	\$92.92	\$92.92	\$92.92	\$12.08	\$105.00	Sep-11	2011	\$0.00	0.0%
Summer Student Special	per person	Y	\$123.89	\$123.89	\$123.89	\$16.11	\$140.00	Sep-11	2011	\$0.00	0.0%
Summer Student Special - Earlybird	per person	Y	\$92.92	\$92.92	\$92.92	\$12.08	\$105.00	Sep-11	2011	\$0.00	0.0%
Weight Room Monday - Friday 1-4 pm - 3 months	per person	Y	\$79.65	\$79.65	\$79.65	\$10.35	\$90.00	Sep-11	2011	\$0.00	0.0%
Youth Court membership - 1 year	per person	N	N/A	\$250.22	\$250.22	N/A	\$250.22	Feb-15	N/A	\$0.00	0.0%
Youth Court membership - 3 month	per person	N	N/A	\$94.91	\$94.91	N/A	\$94.91	Feb-15	N/A	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Queen Elizabeth Park Community and Cultural Centre

Badminton: 3 months	per person	Y	\$94.69	\$94.69	\$94.69	\$12.31	\$107.00	Jan-14	2013	\$0.00	0.0%
Studio: 1 month Adult	per person	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jan-14	2014	\$0.00	0.0%
Studio: 1 month QEPCCC Guild member	per person	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-14	2014	\$0.00	0.0%

Service Area: CORE Business Unit: 46760

Membership Fee: General, Sport, Cultural	each	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Apr-14	2014	\$0.00	0.0%
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Discounts:

Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.

Student Fitness is defined as 14-18 years or full-time student at recognized institutions. Senior, for purpose of membership and admission prices defined as 65 years of age and older. Youth for Swim and Skate passes defined as 17 years of age and younger

Corporate, 5% for 5+ persons

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Charge-backs: Box Office

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$2.21	\$2.43	\$2.66	\$0.35	\$3.00	Sep-16	2015	\$0.23	9.3%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage -10% of Advertised Price vs. max/ticket	per ticket	Y	\$2.48	\$2.66	\$2.66	\$0.35	\$3.00	Sep-15	2013	\$0.00	0.0%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	N/A	\$0.88	\$0.88	\$0.11	\$1.00	Sep-15	2015	\$0.00	0.0%
Consignment Restocking	per ticket	Y	\$0.44	\$0.49	\$0.49	\$0.06	\$0.55	Sep-15	2010	\$0.00	0.0%
Ticket Printing - Auditorium	per event	Y	\$92.92	\$97.34	\$110.00	\$14.30	\$124.30	Sep-16	2010	\$12.66	13.0%
Ticket Printing - Studio	per event	Y	\$37.17	\$38.50	\$43.00	\$5.59	\$48.59	Sep-16	2010	\$4.51	11.7%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$0.89	\$1.55	\$1.55	\$0.20	\$1.75	Sep-15	2010	\$0.00	0.0%
Mailing tickets to Patrons	per order	Y	N/A	\$1.55	\$1.80	\$0.23	\$2.03	Sep-16	2015	\$0.25	16.1%
Admin fee - Report creation	per report	Y	N/A	\$10.18	\$11.85	\$1.54	\$13.39	Sep-16	2015	\$1.67	16.4%
Emailing to Patrons	per email delivered	Y	\$0.04	\$0.09	\$0.10	\$0.01	\$0.11	Sep-16	2015	\$0.01	11.1%
Outlet sale setup charge	per event	Y	\$100.00	\$101.77	\$104.82	\$13.63	\$118.45	Sep-16	2015	\$3.05	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Outlet sale processing fee	per ticket	Y	\$2.66	\$2.66	\$2.74	\$0.36	\$3.10	Sep-16	2010	\$0.09	3.2%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$0.88	\$1.33	\$1.37	\$0.18	\$1.55	Sep-16	2015	\$0.04	3.0%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$150.44	\$154.87	\$159.52	\$20.74	\$180.26	Sep-16	2015	\$4.65	3.0%

Service Area: Charge-backs: Front of House (FOH) and Technical

Dance Floor	per day	Y	N/A	N/A	\$250.00	\$32.50	\$282.50	Sep-16	NEW	NEW	NEW
Dance Floor (re-tape)	per application	Y	N/A	N/A	\$100.00	\$13.00	\$113.00	Sep-16	NEW	NEW	NEW
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$73.00	\$75.22	\$77.48	\$10.07	\$87.55	Sep-16	2015	\$2.26	3.0%
Front of House charge-back - Janitorial	Per performance	Y	\$78.00	\$79.65	\$82.04	\$10.67	\$92.71	Sep-16	2015	\$2.39	3.0%
FOH -Catering Surcharge	per person	Y	N/A	\$3.10	\$3.19	\$0.41	\$3.60	Sep-16	2015	\$0.09	2.9%
FOH Corkage / Liquor	per bottle	Y	N/A	\$13.27	\$17.70	\$2.30	\$20.00	Sep-16	2015	\$4.43	33.4%
FOH Corkage / Wine	per bottle	Y	N/A	\$8.85	\$13.27	\$1.73	\$15.00	Sep-16	2015	\$4.42	49.9%
FOH Corkage / Beer	per bottle	Y	N/A	\$1.77	\$2.66	\$0.35	\$3.00	Sep-16	2015	\$0.89	50.0%
FOH Corkage / Pop	per bottle	Y	N/A	\$0.44	\$0.46	\$0.06	\$0.51	Sep-16	2015	\$0.02	3.4%
FOH charge-back Security (4 hr minimum)	per hour	Y	N/A	\$30.97	\$31.90	\$4.15	\$36.05	Sep-16	2015	\$0.93	3.0%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Hazer/Fog machine	per day	Y	N/A	N/A	\$50.00	\$6.50	\$56.50	Sep-16	NEW	NEW	NEW
Hazer/Fog machine	per week	Y	N/A	N/A	\$100.00	\$13.00	\$113.00	Sep-16	NEW	NEW	NEW
Off-site sound system (small) * requires Technician	per day	Y	N/A	N/A	\$250.00	\$32.50	\$282.50	Sep-16	NEW	NEW	NEW
Off-site sound system (large) * requires technician	per day	Y	N/A	N/A	\$1,000.00	\$130.00	\$1,130.00	Sep-16	NEW	NEW	NEW
Technical charge-back - Video Projector Screen Setup	per day	Y	\$287.00	\$292.04	\$300.00	\$39.00	\$339.00	Sep-16	2015	\$7.96	2.7%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$221.24	\$221.24	\$230.00	\$29.90	\$259.90	Sep-16	2013	\$8.76	4.0%
Technical charge-back - Piano Tuning	Each	Y	\$155.00	\$159.29	\$165.00	\$21.45	\$186.45	Sep-16	2015	\$5.71	3.6%

Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Y	\$36.50	\$37.00	\$38.00	\$4.94	\$42.94	Sep-16	2015	\$1.00	2.7%
Staff Charge-back Rates - Bartender	per hour	Y	\$26.50	\$27.00	\$27.75	\$3.61	\$31.36	Sep-16	2015	\$0.75	2.8%
Staff Charge-back Rates - Usher	per hour	Y	\$23.25	\$23.50	\$24.25	\$3.15	\$27.40	Sep-16	2015	\$0.75	3.2%
Staff Charge-back Rates - Additional FOH staff	per hour	Y	N/A	\$15.00	\$15.50	\$2.02	\$17.52	Sep-16	2015	\$0.50	3.3%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$40.50	\$41.25	\$42.50	\$5.53	\$48.03	Sep-16	2015	\$1.25	3.0%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$32.50	\$33.25	\$34.25	\$4.45	\$38.70	Sep-16	2015	\$1.00	3.0%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$48.00	\$48.75	\$50.25	\$6.53	\$56.78	Sep-16	2015	\$1.50	3.1%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Rental Space: Lobby - prices now include minimum staff charge **

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$37.00	\$37.00	\$37.50	\$4.88	\$42.38	Sep-16	2013	\$0.50	1.4%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$82.00	\$82.00	\$83.25	\$10.82	\$94.07	Sep-16	2013	\$1.25	1.5%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$72.00	\$73.00	\$74.00	\$9.62	\$83.62	Sep-16	2015	\$1.00	1.4%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$100.00	\$101.50	\$103.00	\$13.39	\$116.39	Sep-16	2015	\$1.50	1.5%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$95.00	\$98.50	\$101.50	\$13.20	\$114.70	Sep-16	2015	\$3.00	3.0%
Standard Resident - Evenings and Weekends	per hour	Y	\$115.00	\$119.00	\$123.00	\$15.99	\$138.99	Sep-16	2015	\$4.00	3.4%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$105.00	\$108.75	\$112.00	\$14.56	\$126.56	Sep-16	2015	\$3.25	3.0%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$127.00	\$131.50	\$135.50	\$17.62	\$153.12	Sep-16	2015	\$4.00	3.0%

Service Area: Rental Space: Main Auditorium

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$113.00	\$113.00	\$115.00	\$14.95	\$129.95	Sep-16	2013	\$2.00	1.8%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$209.00	\$209.00	\$212.00	\$27.56	\$239.56	Sep-16	2013	\$3.00	1.4%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,212.00	\$1,212.00	\$1,230.00	\$159.90	\$1,389.90	Sep-16	2013	\$18.00	1.5%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,132.00	\$4,132.00	\$4,200.00	\$546.00	\$4,746.00	Sep-16	2013	\$68.00	1.6%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$5,172.00	\$5,172.00	\$5,255.00	\$683.15	\$5,938.15	Sep-16	2013	\$83.00	1.6%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$150.00	\$152.25	\$155.00	\$20.15	\$175.15	Sep-16	2015	\$2.75	1.8%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Subsidized Non-Resident - Performance	per hour	Y	\$273.00	\$277.00	\$282.00	\$36.66	\$318.66	Sep-16	2015	\$5.00	1.8%
Subsidized Non-Resident Performance 8 hour rate - 9 am - 12 midnight	Daily	Y	\$1,533.00	\$1,556.00	\$1,580.00	\$205.40	\$1,785.40	Sep-16	2015	\$24.00	1.5%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$5,292.00	\$5,371.00	\$5,450.00	\$708.50	\$6,158.50	Sep-16	2015	\$79.00	1.5%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$6,621.00	\$6,720.00	\$6,830.00	\$887.90	\$7,717.90	Sep-16	2015	\$110.00	1.6%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$186.00	\$192.50	\$198.28	\$25.78	\$224.06	Sep-16	2015	\$5.78	3.0%
Standard Resident Performance	per hour	Y	\$347.00	\$359.25	\$370.03	\$48.10	\$418.13	Sep-16	2015	\$10.78	3.0%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,012.00	\$2,082.00	\$2,144.46	\$278.78	\$2,423.24	Sep-16	2015	\$62.46	3.0%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,693.00	\$6,927.00	\$7,134.81	\$927.53	\$8,062.34	Sep-16	2015	\$207.81	3.0%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,696.00	\$9,000.00	\$9,270.00	\$1,205.10	\$10,475.10	Sep-16	2015	\$270.00	3.0%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$223.00	\$230.97	\$237.90	\$30.93	\$268.83	Sep-16	2015	\$6.93	3.0%
Standard Non-Resident - Performance	per hour	Y	\$419.00	\$433.63	\$446.64	\$58.06	\$504.70	Sep-16	2015	\$13.01	3.0%
Standard Non-Resident Performance - 8 hour rate / 9am - 12 midnight	daily	Y	\$2,432.00	\$2,516.81	\$2,592.31	\$337.00	\$2,929.31	Sep-16	2015	\$75.50	3.0%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,081.00	\$8,362.83	\$8,613.71	\$1,119.78	\$9,733.49	Sep-16	2015	\$250.88	3.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$10,497.00	\$10,864.60	\$11,190.54	\$1,454.77	\$12,645.31	Sep-16	2015	\$325.94	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Service Area: Rental Space: Studio Theatre											
Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$57.00	\$57.00	\$58.00	\$7.54	\$65.54	Sep-16	2013	\$1.00	1.8%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$84.00	\$84.00	\$86.52	\$11.25	\$97.77	Sep-16	2013	\$2.52	3.0%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$84.00	\$84.00	\$85.50	\$11.12	\$96.62	Sep-16	2013	\$1.50	1.8%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$422.00	\$422.00	\$428.50	\$55.71	\$484.21	Sep-16	2013	\$6.50	1.5%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$1,759.00	\$1,759.00	\$1,785.00	\$232.05	\$2,017.05	Sep-16	2013	\$26.00	1.5%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,403.00	\$2,403.00	\$2,440.00	\$317.20	\$2,757.20	Sep-16	2013	\$37.00	1.5%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$80.00	\$81.25	\$82.50	\$10.73	\$93.23	Sep-16	2015	\$1.25	1.5%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$100.00	\$101.50	\$103.00	\$13.39	\$116.39	Sep-16	2015	\$1.50	1.5%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$100.00	\$101.50	\$103.00	\$13.39	\$116.39	Sep-16	2015	\$1.50	1.5%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$551.00	\$559.25	\$568.00	\$73.84	\$641.84	Sep-16	2015	\$8.75	1.6%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,302.00	\$2,337.00	\$2,371.50	\$308.30	\$2,679.80	Sep-16	2015	\$34.50	1.5%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$2,707.00	\$2,748.00	\$2,792.00	\$362.96	\$3,154.96	Sep-16	2015	\$44.00	1.6%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$92.00	\$95.00	\$97.85	\$12.72	\$110.57	Sep-16	2015	\$2.85	3.0%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$118.00	\$122.00	\$125.66	\$16.34	\$142.00	Sep-16	2015	\$3.66	3.0%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$118.00	\$122.00	\$125.66	\$16.34	\$142.00	Sep-16	2015	\$3.66	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$699.00	\$723.00	\$744.69	\$96.81	\$841.50	Sep-16	2015	\$21.69	3.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$2,921.00	\$3,023.00	\$3,113.69	\$404.78	\$3,518.47	Sep-16	2015	\$90.69	3.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,439.00	\$3,559.00	\$3,665.77	\$476.55	\$4,142.32	Sep-16	2015	\$106.77	3.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$113.00	\$117.00	\$120.51	\$15.67	\$136.18	Sep-16	2015	\$3.51	3.0%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$140.00	\$145.00	\$149.35	\$19.42	\$168.77	Sep-16	2015	\$4.35	3.0%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$140.00	\$145.00	\$149.35	\$19.42	\$168.77	Sep-16	2015	\$4.35	3.0%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$845.00	\$874.00	\$900.55	\$117.07	\$1,017.62	Sep-16	2015	\$26.55	3.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,526.00	\$3,650.00	\$3,759.50	\$488.74	\$4,248.24	Sep-16	2015	\$109.50	3.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,143.00	\$4,288.00	\$4,416.64	\$574.16	\$4,990.80	Sep-16	2015	\$128.64	3.0%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Adult Programs and Leagues

Adult Category A - Lectures	per hour	Y	\$6.00	\$6.25	\$6.45	\$0.84	\$7.29	Sep-16	2015	\$0.20	3.2%
Adult Category B - Languages	per hour	Y	\$8.00	\$8.25	\$8.50	\$1.11	\$9.61	Sep-16	2015	\$0.25	3.0%
Adult Category C - Active Living	per hour	Y	\$8.75	\$9.00	\$9.25	\$1.20	\$10.45	Sep-16	2015	\$0.25	2.8%
Adult Category D - Skating	per hour	Y	\$17.25	\$17.75	\$18.25	\$2.37	\$20.62	Sep-16	2015	\$0.50	2.8%
ORHL Fall Team	Team	Y	\$6,500.00	\$6,681.42	\$6,880.53	\$894.47	\$7,775.00	Sep-16	2015	\$199.11	3.0%
ORHL Fall Team Friday	Team	Y	\$5,400.00	\$5,561.95	\$5,730.09	\$744.91	\$6,475.00	Sep-16	2015	\$168.14	3.0%
ORHL Fall Individual	per person	Y	\$490.00	\$504.42	\$517.70	\$67.30	\$585.00	Sep-16	2015	\$13.28	2.6%
ORHL Fall Individual (Friday)	per person	Y	\$420.00	\$429.20	\$442.48	\$57.52	\$500.00	Sep-16	2015	\$13.28	3.1%
ORHL Goalie	per person	Y	\$22.00	\$22.12	\$22.12	\$2.88	\$25.00	Sep-15	2014	\$0.00	0.0%
ORHL Summer Team	Team	Y	\$4,100.00	\$4,225.66	\$4,336.28	\$563.72	\$4,900.00	Jan-16	2015	\$110.62	2.6%
ORHL Summer Team Friday	Team	Y	\$2,600.00	\$2,676.99	\$2,765.49	\$359.51	\$3,125.00	Jan-16	2015	\$88.50	3.3%
ORHL Summer Team Monday	Team	Y	\$3,185.84	\$3,274.34	\$3,362.83	\$437.17	\$3,800.00	Jan-16	2015	\$88.49	2.7%
ORHL Summer Individual	per person	Y	\$300.00	\$309.73	\$318.58	\$41.42	\$360.00	Jan-16	2015	\$8.85	2.9%
ORHL Summer Individual Friday	per person	Y	\$195.00	\$199.11	\$203.54	\$26.46	\$230.00	Jan-16	2015	\$4.43	2.2%
ORHL Practice	per person	Y	\$146.00	\$150.00	\$154.87	\$20.13	\$175.00	Sep-16	2015	\$4.87	3.2%
ORHL Developmental League	per person	Y	\$245.00	\$252.21	\$256.64	\$33.36	\$290.00	Sep-16	2015	\$4.43	1.8%
ORHL Heritage League	per person	Y	\$450.66	\$464.60	\$477.88	\$62.12	\$540.00	Sep-16	2015	\$13.28	2.9%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
ORHL Women's Daytime	per person	Y	\$274.12	\$283.19	\$292.04	\$37.97	\$330.01	Sep-16	2015	\$8.85	3.1%
ORHL Substitute Player	per person	Y	N/A	N/A	\$97.35	\$12.65	\$110.00	Jan-16	NEW	NEW	NEW
OHD 3on3 Individual	per person	N	\$280.00	\$290.00	\$300.00	N/A	\$300.00	Jan-16	2015	\$10.00	3.4%
OHD 3on3 Team	per team	N	\$2,800.00	\$2,850.00	\$2,900.00	N/A	\$2,900.00	Jan-16	2015	\$50.00	1.8%
OHD Shooter Pad Group	per person	N	\$130.00	\$135.00	\$130.00	N/A	\$130.00	Sep-16	2015	-\$5.00	-3.7%
OHD Hockey Skills	per hour	N	\$12.50	\$12.50	\$12.50	N/A	\$12.50	Sep-15	2014	\$0.00	0.0%
Volleyball/Badminton League	per hour	Y	\$3.10	\$3.10	\$3.10	\$0.40	\$3.50	Jul-14	2014	\$0.00	0.0%

* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length

Service Area: Fitness Programs

Fitness Category A - Family Sports	per hour	Y	\$4.75	\$4.90	\$4.90	\$0.64	\$5.54	Sep-15	2014	\$0.00	0.0%
Fitness Category B - Instructional Sports and Large capacity sports	per hour	Y	\$6.25	\$6.45	\$6.65	\$0.86	\$7.51	Sep-16	2015	\$0.20	3.1%
Fitness Category C - Large capacity fitness	per hour	Y	\$7.50	\$7.75	\$7.95	\$1.03	\$8.98	Sep-16	2015	\$0.20	2.6%
Fitness Category D - Specialized, parented preschool	per hour	Y	\$10.50	\$10.75	\$11.00	\$1.43	\$12.43	Sep-16	2015	\$0.25	2.3%
Fitness Category E - Martial arts/unparented preschool	per hour	Y	\$12.00	\$12.40	\$12.75	\$1.66	\$14.41	Sep-16	2015	\$0.35	2.8%
Fitness Category F - Personal training programs	per hour	Y	\$15.50	\$16.00	\$16.50	\$2.15	\$18.65	Sep-16	2015	\$0.50	3.1%
Fitness Category G - Small capacity/specialized equipment	per hour	Y	\$18.50	\$19.00	\$19.00	\$2.47	\$21.47	Sep-15	2014	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Fitness Category H - Workshops	per hour	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Sep-15	2014	\$0.00	0.0%
Fitness Category I	per hour	Y	N/A	N/A	\$9.25	\$1.20	\$10.45	Sep-16	NEW	NEW	NEW
Make Your Move Programs	per hour	Y	\$2.00	\$2.00	\$2.00	\$0.26	\$2.26	Jul-14	2014	\$0.00	0.0%
Make Your Move Workshops	per hour	Y	\$2.50	\$2.50	\$2.50	\$0.33	\$2.83	Jul-14	2014	\$0.00	0.0%

Service Area: Aquatic Programs

Aquatics Category A - Swim to Survive	per hour	Y	\$5.19	\$5.35	\$5.50	\$0.72	\$6.22	Sep-16	2015	\$0.15	2.9%
Aquatics Category B - Leadership stream	per hour	Y	\$7.00	\$7.00	\$7.00	\$0.91	\$7.91	Sep-14	2013	\$0.00	0.0%
Aquatics Category C - Novice Swim	per hour	Y	\$8.00	\$8.25	\$8.50	\$1.11	\$9.61	Sep-16	2015	\$0.25	3.0%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$10.01	\$10.30	\$10.60	\$1.38	\$11.98	Sep-16	2015	\$0.30	2.9%
Aquatics Category E - Specialty aquafit	per hour	Y	\$10.50	\$10.80	\$11.10	\$1.44	\$12.54	Sep-16	2015	\$0.30	2.8%
Aquatics Category F - Synchro/ Triathlon	per hour	Y	\$11.22	\$11.50	\$11.85	\$1.54	\$13.39	Sep-16	2015	\$0.35	3.0%
Aquatics Category G - Learn to Swim	per hour	Y	\$19.07	\$19.60	\$20.10	\$2.61	\$22.71	Sep-16	2015	\$0.50	2.6%
Aquatics Category H - Aquadapt	per hour	Y	\$32.41	\$33.40	\$34.45	\$4.48	\$38.93	Sep-16	2015	\$1.05	3.1%
Aquatics Category I - Semi Private	per hour	Y	\$48.35	\$49.80	\$51.25	\$6.66	\$57.91	Sep-16	2015	\$1.45	2.9%
Aquatics Category J - Private	per hour	Y	\$64.80	\$66.75	\$68.75	\$8.94	\$77.69	Sep-16	2015	\$2.00	3.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Camp Programs

Camp Category A	per hour	N	\$4.00	\$4.10	\$4.20	N/A	\$4.20	Jan-16	2015	\$0.10	2.4%
Camp Category B	per hour	N	\$5.25	\$5.40	\$5.55	N/A	\$5.55	Jan-16	2015	\$0.15	2.8%
Camp Category C	per hour	N	\$5.62	\$5.75	\$5.95	N/A	\$5.95	Jan-16	2015	\$0.20	3.5%
Camp Category D	per hour	N	\$6.50	\$6.70	\$6.90	N/A	\$6.90	Jan-16	2015	\$0.21	3.1%
Camp Category E	per hour	N	\$7.00	\$7.25	\$7.45	N/A	\$7.45	Jan-16	2015	\$0.20	2.8%
Camp Category F	per hour	N	\$9.00	\$9.25	\$9.50	N/A	\$9.50	Jan-16	2015	\$0.25	2.7%
Camp Category H	per hour	N	N/A	\$8.50	\$8.75	N/A	\$8.75	Jan-16	2015	\$0.25	2.9%
Camp Category I	per hour	N	N/A	N/A	\$2.59	N/A	\$2.59	Jan-16	NEW	NEW	NEW
Camp Category G - Busing and extended care	per day	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-14	2013	\$0.00	0.0%

Service Area: Seniors Services Programs

Seniors Category A - Miscellaneous	per hour	Y	\$2.70	\$2.75	\$2.85	\$0.37	\$3.22	Sep-16	2015	\$0.10	3.6%
Seniors Category B - Cultural	per hour	Y	\$3.30	\$3.40	\$3.50	\$0.46	\$3.96	Sep-16	2015	\$0.10	3.0%
Seniors Category C - Music	per hour	N	\$4.50	\$4.65	\$4.80	N/A	\$4.80	Sep-16	2015	\$0.15	3.2%
Seniors Category D - Languages	per hour	Y	\$4.85	\$5.00	\$5.15	\$0.67	\$5.82	Sep-16	2015	\$0.15	3.0%
Seniors Category E - Fitness/Dance	per hour	Y	\$5.35	\$5.50	\$5.65	\$0.73	\$6.38	Sep-16	2015	\$0.15	2.7%
Seniors Category F - Computer	per hour	Y	\$14.30	\$14.75	\$15.20	\$1.98	\$17.18	Sep-16	2015	\$0.45	3.1%
Seniors Category G - Workshops	per hour	Y	\$9.42	\$9.42	\$9.70	\$1.26	\$10.96	Sep-16	2015	\$0.28	3.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
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Service Area: Cultural Programs

Culture Category A - Youth	per hour	N	\$6.30	\$6.50	\$6.60	N/A	\$6.60	Sep-16	2015	\$0.10	1.5%
Culture Category B - Preschool	per hour	N	\$7.35	\$7.60	\$7.70	N/A	\$7.70	Sep-16	2015	\$0.10	1.3%
Culture Category C - Adults	per hour	Y	\$8.40	\$8.60	\$8.60	\$1.12	\$9.72	Sep-15	2013	\$0.00	0.0%
Culture Category D - Music	per hour	N	\$17.00	\$17.50	\$17.50	N/A	\$17.50	Sep-15	2014	\$0.00	0.0%

Service Area: Youth Services

Youth Category A	per hour	Y	N/A	\$2.00	\$2.00	\$0.26	\$2.26	Sep-15	2015	\$0.00	0.0%
Youth Category B	per hour	Y	N/A	\$4.00	\$4.00	\$0.52	\$4.52	Sep-15	2015	\$0.00	0.0%
Youth Category C	per hour	Y	N/A	\$5.00	\$5.00	\$0.65	\$5.65	Sep-15	2015	\$0.00	0.0%
Youth Category D	per hour	Y	N/A	\$7.40	\$7.40	\$0.96	\$8.36	Sep-15	2015	\$0.00	0.0%
Youth Category E	per hour	Y	N/A	\$10.00	\$10.00	\$1.30	\$11.30	Sep-15	2015	\$0.00	0.0%

Notes:

See Program Appendix for list of programs for each identified category.
All program fees except the ORHL programs/leagues and camp busing are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.
In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix

Service Area - Adult

Adult Category A
No programs currently in this category
Adult Category B
Spanish for Travellers
Drawing
Adult Category C
Tai Chi Chuan
Adult Category D
Skating - Adult

Service Area - Fitness

Fitness Category A - Family Sports
Basketball Family - Level 1
Basketball Family - Level 2
Family Badminton
Soccer Indoor - Family
Soccer Indoor Parent and Child - Sr
Tennis Indoors Family - Junior
Tennis Indoors Family - Senior
Volleyball - Family
Fitness Category B - Instructional Sports
20/20 Fitness
After School Basketball-Level 1
After School Basketball-Level 2
Badminton
Badminton-OSD
Badminton - Level 1
Badminton - Child Level 1
Badminton - Co-ed Recreational
Badminton - Coaching Round Robin
Badminton - Competitive Youth
Badminton - Games
Badminton - Jr. Level 1
Badminton - Level 1
Badminton - Level 1 Mixed Ages
Badminton - Level 2
Badminton Shuttles - Children
Badminton Shuttles - Children/Youth
Badminton Shuttles - Youth
Basketball-Games

Program Appendix

Basketball - Level 1 Junior

Basketball - Level 1 Senior

Basketball - Level 2 Junior

Basketball - Level 2 Senior

Basketball Bootcamp

Basketball Skills & Drills

Cardio/Body Sculpting

Dodgeball Games- Junior

Dodgeball Games- Senior

Family Fitness Fridays

Fitness-Heart and Sole (formerly 20/20 Fitness)

Floor Hockey Skills and Drills

Football

Multisport - Junior

Multisport - Senior

Sports Sampler

Tiny Tots

Fitness Category C - Large Capacity Fitness

Dance for Couples - Level 1

Dance for Couples - Level 2

Drop and Shop

Friday Fun Night

Healthy Back Stretch and Strength

Social Dance-Level 1

Social Dance-Level 2

Social Dance-Level 3

Social Dance - Level 2/3

Tae Kwon Do - Level 1 (C)

Tae Kwon Do - Level 2 (C)

Total Body Tone

Volleyball - Recreational League - Adult Co-ed

Fitness Category D - Specialized, market-driven, parented preschool

A Little Music in Me 1

A Little Music in Me 2

Absolute Hoot and Together to Boot!

After School Table Tennis

Almost On My Own

Alphabetic Adventures

Begin To Spin

Biggest Winner

Boogie Babes

Boogie Tots

Cycle and Core

Cycle and Strength

Cycle and Yoga

Cycling - Indoors

Program Appendix

Dance Dance 1
Family Fitness Fridays
Fitness - Mommy and Me
Girls Club
Hatha Yoga Beginner
It's Childs Play
Jump Rope - Junior
Jump Rope - Senior
Kidfit
Kidfit Jump and Play - Junior
Kidfit Jump and Play - Senior
Kinder Jump & Play 1
Lacrosse Skills Junior
Lacrosse Skills Senior
Let's Play Together
Lil Sports - Junior
Lil Sports - Senior
Massage-Infant (C)
Massage-Partner (C)
Mindfulness to the Moment
Mother and Daughter Yoga
Nia
P.A. Day - Craft and Play
Parent and Child Yoga
Parent and Youth Squash
Play and Learn
Power Play
Power Strolling
Prenatal Yoga
Ready Set Go!
Sing and Play - Junior (formerly A Little Music in Me)
Sing and Play - Senior (formerly A Little Music in Me)
Skateboard - Intermediate
Skateboarding 101
Sleds and Skates
Soccer- Indoor- Junior
Soccer- Indoor- Senior
Spincycle
Squash - Level 2
Squash - Level 1
Squash - Level 2
Squash - Children
Squash - Children's Beginner
Squash - Children's Beginner 11-12
Squash - Children's Beginner 11-13
Squash - Level 1 Junior
Squash - Level 1 Senior
Squash - Youth

Program Appendix

Squash Youth-OSD
Squash Youth Games
Stair Climbing
Stroke Survivors Exercise Program - Level 1
Stroke Survivors Exercise Program - Level 2
Table Tennis-Children
Table Tennis - Adult
Tae Kwon Do - Level 1 (C)
Tae Kwon Do - Level 2 (C)
Vinyasa Flow Yoga
Volleyball Junior
Volleyball Senior
Workout and Play
Yoga - Children 7-12
Yoga - Core
Yoga - Everyday Athletes
Yoga - For Men
Yoga - Hatha
Yoga - Introduction
Yoga - Mother and Daughter
Yoga - Parent and Child
Yoga - Pranayama Breathing Workshop
Yoga - Prenatal
Yoga - Restorative
Yoga - Vinyasa Flow
Yoga - Youth
Yoga -Core
Yoga for Everyday Athletes
Youth Fitness
Zumba
Zumba - Ages 13-17
Zumba Kids
Zumba Kids - Junior
Zumba® Fitness - Parent and Tot
Zumba® Fitness for Tots
Fitness Category E - Fitness, martial arts, unparented preschool, parented specialty
1 2 3 Math for Me
Alphabetic Adventures
Alphabetic Adventures Two
Ballet Basics 6-7
Boot Camp
Bootcamp - Little Black Dress
Boyz Beat
Bubble Soccer-Youth
Creative Dance - Junior
Creative Dance - Senior

Program Appendix

Cross Training - Kids
Cross Training - Youth
Dance Mix Jr.
Dance Mix Sr.
Energy 2 Burn
Get Strong Girls
Hang Training
Hip Hop - Junior
Hip Hop - Senior
Imagination Station
Japanese Shotokan Karate - Child
Japanese Shotokan Karate - Youth/Adult
Jazzercise
Karate - Japanese Shotokan - Junior
Karate - Japanese Shotokan - Senior
Karate for Kids - Junior - Level 1
Karate for Kids - Junior/Senior - Level 2
Karate for Kids - Senior - Level 1
Karate for Tykes - Level 1
Karate for Tykes - Level 2
Karate Wado Ryu All Belts
Karate Wado Ryu, Orange Belt & Up
Karate Wado Ryu, White to Yellow Belt
Kettlebell
Kettlebell and Kick Box
Kick Box Kids - Junior
Kick Box Kids - Senior
Kick Box Tykes
Kick Box Youth
Kickbox Fit
Kids Power Hour
KidSport
Lil Sports - Junior
Lil Sports - Senior
Magic
Mini School
Music for Babies & Preschoolers - [C]
P.A. Day - Craft and Play
Pilates - Level 1
Pilates - Level 2
Pilates - Level 3
Pilates - Youth

Program Appendix

Pilates and Ball Training
Qi Gong
Rhythmic Gym
Rock Climbing - Child
Rock Climbing - Child Level 2
Rock Climbing - Level 1
Rock Climbing - Level 2
Rock Climbing - Youth
Shotokan Karate-Do And Self-Defense - Child
Shotokan Karate-Do and Self-Defense - Youth/Adult
Soccer- Indoor- Junior
Soccer- Indoor- Senior
Squash - Adult Beginner
Squash - Adult Intermediate
Squash - Level 1 Women's
Squash - Level 2 Adult
Squash - Women's Adult Beginner
Tennis - Adult/Beginner 1
Tennis - Children's Level 1
Volleyball Junior
Volleyball Senior
Weight Training Women - Level 1
Yogalates - Level 1
Zumba - Ages 13-17
Fitness Category F - Bootcamp, PT programs, low ratio
Cupcake Craze - Junior
Cupcake Craze - Senior
Nutrition Coaching - A Holistic Approach to Diet and Health
Tabata Training
Tennis - Mini Junior
TRX Training Plus
TRX Training
Weight Training Women - Level 1
Weight Training Women - Level 2
Weight Training Women - Level 3
Weight Training Women - Level 4
Fitness Category G - Small capacity, specialized equipment
Fencing - Beginner Foil - Child [C]
Fencing - Child Intermediate Foil [C]
Pilates - Reformer Level 1
Pilates - Reformer Level 2
Pilates Reformer

Program Appendix

Fitness Category H

Workshops

Fitness Category I

No programs - Hold for expansion

Service Area - Aquatics

Aquatics Category A

Swim to Survive for Home Schooled Children

Aquatics Category B

Aquatic Supervisory Training

Bronze Cross

Bronze Cross & Standard First Aid with CPR (Level C) and AED

Bronze Cross Challenge Exam

Bronze Cross Re-Certification

Bronze Medallion & Emergency First Aid with CPR (Level B)

Bronze Medallion Challenge Exam

Bronze Star

Emergency First Aid with CPR (Level B)

Examiner Standard Clinic

Junior Lifeguard Club

LSS Assistant Instructor

LSS Instructor Trainer Clinic

LSS Lifesaving and Swim Instructor

LSS Sport Coach Level 1

National Lifeguard Service (NLS) Certification

National Lifeguard Service (NLS) Recertification

Oakville Lifesaving Club - Junior

Oakville Lifesaving Club - Youth

Parent and Tot CPR

Pool Pals

Pre-Bronze Skill Session

Pre-National Lifeguard Certification (NLS)

Standard First Aid with CPR (Level C) and AED

Standard First Aid with CPR (Level C) and AED - Recert.

Aquatics Category C

Novice Swim Team

Program Appendix

Aquatics Category D

- AquaAdult 101/201
- AquaAdult 101/201/301
- Endurance Training - Adult
- Family Swim Lessons
- FUNatically Fit
- H2Overload
- I Love Water Polo - Level 1
- I Love Water Polo - Level 2/3
- Introduction to Water (AquaAdult 101)
- Lifesaving Fitness
- Senior Swimming Lessons
- Swim Fit - Junior
- Swim Fit - Youth
- Swim for Fitness (AquaAdult 301)
- Swim to Survive (AquaAdult 201)
- Swimmer 8 (Rookie Patrol)
- Swimmer 8/9 (Rookie/Ranger Patrol)
- Swimmer 8/9/10 (Rookie/Ranger/Star)
- Swimmer 9 (Ranger Patrol)
- Swimmer 9/10 (Ranger/Star Patrol)
- Swimmer 10 (Star Patrol)
- Triathlon - Splash and Dash - Children
- Triathlon Training - Adult
- Triathlon Training - Youth
- Youth 101
- Youth 101/201
- Youth 101/201/301
- Youth 201
- Youth 301

Aquatics Category E

- Aquacycle (Hydroriding)
- Aquatic Exercise Therapy

Aquatics Category F

- Back Crawl Clinic
- Breast Stroke Clinic
- Diving-Springboard-CADA Level 1
- Diving-Springboard-CADA Level 1/2
- Diving-Springboard-CADA Level 2
- Diving-Springboard-CADA Level 3/4

Program Appendix

Front Crawl Clinic
Leadership Skill Session
Personal Best
Synchronized Sampler - Level 1
Synchronized Sampler - Level 2
Synchronized Swimming - Adult
Synchronized Swimming - Adult Introductory
Synchronized Swimming - Child Intermediate
Synchronized Swimming - Child Introductory
Synchronized Swimming - Youth Advanced
Synchronized Swimming - Youth Intermediate
Aquatics Category G
Camp Swimming Lessons
Family Swim Lessons
Parent and Preschool A
Parent and Tot 1
Parent and Tot 1/2
Parent and Tot 1/2/3
Parent and Tot 2
Parent and Tot 2/3
Parent and Tot 3
Parented Family Swim Lessons
Preschool A
Preschool A/B
Preschool A/B/C
Preschool B
Preschool B/C
Preschool C
Preschool C/D
Preschool D
Preschool D/E
Preschool E
Swimmer 1
Swimmer 1 - Advanced
Swimmer 1/2
Swimmer 2
Swimmer 2 - Advanced

Program Appendix

Swimmer 2/3

Swimmer 3

Swimmer 3/4

Swimmer 4

Swimmer 5

Swimmer 5/6

Swimmer 6

Swimmer 6/7

Swimmer 7 (Fitness Swimmer)

Swimmer 8/9 (Rookie/Ranger Patrol)

Aquatics Category H

Adapted Aquatics - Aquadapt

Aquatics Category I

Semi-Private Swim

Semi-Private Swimmer 1

Semi-Private Swimmer 1/2

Semi-Private Swimmer 2

Semi-Private Swimmer 3

Semi-Private Swimmer 4

Semi-Private Swimmer 5

Semi-Private Swimmer 5/6

Aquatics Category J

Private Lessons

Private Lessons - Adult Swim

Program Appendix

Service Area - Camps

Camp - Category A

Hockey Skills with the Oakville Blades Goalie

March Break Studio Programs: Before and After Care

P.A. Day Art Camp Before and After Care

Summer Sizzlers for Juniors

Summer Sizzlers for Seniors

Summer Sizzlers for Tots

Summer Sizzlers for Tykes

Camp - Category B

Museum Material World

Scout it out @ the Museum!

Summer Sport and Skating Camp- Tyke

Tales From Long Ago

Camp - Category C

Art Smart JR

Art Smart SR

Beetle Bugs - March Break

Bonanza - March Break

Break Out - March Break

Carpenter's Apprentice

Dip Kick & Swing

Edible Science

Fashion and Fabric Camp

Glee Camp Junior

Glee Camp Senior

Junior Lifeguard Camp

Little Picasso

Little Splinters

Making Waves! Lifesaving Sport and Leadership Camp

March Break Hockey Camp-Junior

March Break Hockey Camp-Senior

March Break Hockey Camp-Tykes

March Break Mix

More Than Babysitting Leadership Training

Multi-sport Camp- Senior

Multi-sport Camp-Junior

Multi-sport Camp-Tykes

Multi-sport Camp Half Day

Program Appendix

Need for Speed Competitive Swim Camp

Oakville Cycle Camp

Oakville Sport Development Camps

Ooey Goey Science

Robotics Jr.

Robotics Sr.

Rock and Wave

Ship to Shore

Shutterbugs Jr.

Shutterbugs Sr

So you Think You Can Dance Oakville JR

So you Think You Can Dance Oakville SR

Splish Splash Swim Camp - Tyke

Striker Soccer Camp

Summer Eco-Adventure Camp

Summer Reptile Camp - Junior

Summer Reptile Camp - Senior

Summer Sport and Hockey Camp - Junior

Summer Sport and Hockey Camp - Senior

Summer Sport and Hockey Camp - Tyke

Summer Sport and Skating Camp- Junior

Summer Sport and Skating Camp- Senior

Summer Sport and Skating Camp- Tyke

Swim Leadership and Tennis Camp

Swim, Bike, Run - Wanna Tri?

The Digital Dimension

The Wonder of Science

Ultimate Sports Camp

Camp Category D

Hockey Preseason Conditioning Camp

Holiday Happenings - Day Trippers

Holiday Happenings - Frequent Flyers

Holiday Multi-Sport Camp

Leader in Training - L.I.T

P.A. Day - Frequent Flyers Age 6-12

PA Day Get Good at Golf

PA Day Sports and Skating

PA Day Sports Sampler

Pack and Play

Skateboard and Swim - Ramp-O-Rama

Ultimate Sports Camp

Program Appendix

Camp Category E

Aqua Adventure Camp
March Break Studio Art Programs at QEPCCC: Masters Age 8-12
March Break Studio Art Programs at QEPCCC: Muses Age 4-7
March Break Studio Art Programs: Masters Wood and Water
Museum March Break - Beading
Museum March Break - Collage & Decoupage
Museum March Break - Mosaics
Museum March Break - Painting
P. A. Day Art Camp - Red, Yellow, Blue Masters
P. A. Day Art Camp - Red, Yellow, Blue Muses
Skateboard and Swim - Ramp-O-Rama
Sync and Swim Camp

Camp Category F

Girls' Hockey and Activity Camp - Goalie Jr
Girls' Hockey and Activity Camp -Senior
Girls Hockey and Activity Camp - Junior
Glee Camp Senior
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Mini Hands Explore Fairy Tales
Mini Hands Museum Material World
Mini Hands Museum Motion & Commotion
Mini Hands Scout it Out @ the Museum!
Snorkel, Scuba and Outdoor Sports Camp

Camp Category - G- Busing and Before/After care

After Care Multi-sport Half Day Camp
Before and After Care - March Break
Before and After Care - Museum Summer Camp
Before and After Care - Summer Camps
Museum March Break - After Care
P.A. Day Art Camp Before and After Care
Queen Elizabeth Park - Camp Bus 1
Queen Elizabeth Park - Camp Bus 2

Camp Category -H-

Shoot and Swing, Summer Golf and Hockey Camp-Junior
Shoot and Swing, Summer Golf and Hockey Camp-Senior
Shoot and Swing, Summer Golf and Hockey Camp-Tyke

Program Appendix

Service Area -Seniors

Senior Category A

Bridge - Advanced Bidding

Bridge - Advanced Strategies 50+

Bridge - Mentored Duplicate 50+

Bridge: Basic 1 an Introduction 50+

Bridge: Basic 2 Bidding 50+

Bridge: Basic Conventions 50+

Bridge: Bidding Over Competition 50+

Bridge: Defense 50+

Bridge: Defensive Strategies Level 2 50+

Bridge: Play of the Hand 50+

Bridge: Supervised Play 50+

Bridge: What Every Player Should Know

Jewellery Making 50+ - Level 1

Jewellery Making 50+ - Level 2

Square Dancing 50+

Senior Category B

A Short History of the Languages of Europe 50+

Art, Music and Architecture of North and South America 50+

Art: Pen and Ink 50+

Drawing 50+ Level 1

Drawing 50+ - Level 2

History of Art Periods 50+

History of Broadway 50+

History of Composers of Classical, Rock, Jazz, Broadway 50+

History of Dance 50+

History of Great Composers 50+

History of Music Inspired by Fairy Tales 50+

History of Musical Forms 50+

History of Musical Instruments 50+

History of the Cities of the British Empire 50+

History of the Film Soundtrack 50+

History of Women Painters and Composers 50+

How to Read Poetry 50+

Look Who's Talking! Speaking Course 50+

Mindful Meditation 101 50+

Program Appendix

Music & Art Appreciation 50+

The Mediterranean: from Homer to Picasso

The Story of Christmas 50+

Tourism 50+

Utopias: Myths and Facts

Watercolour Painting 50+ - Level 1

Watercolour Painting 50+ - Level 2

Watercolour Painting Landscapes 50+

Woodcarving 50+

Writing 50+

Senior Category C

Celtic Fiddling 50+ - Level 1

Celtic Fiddling 50+ Level 2

Guitar Lessons 50+ - Level 1

Guitar Lessons 50+ - Level 2

Guitar Lessons 50+ - Level 3

Harmonica 50+ - Level 1

Sight-Reading Music 50+

Ukulele Lessons - Beginner 50+

Senior Category D

French - Conversational Advanced 50+

French 50+ - Level 1

French 50+ - Level 2

French 50+ - Level 3

Italian for Travellers 50+

Spanish - Conversational 50+

Spanish for Travellers 50+

Senior Category E

Body Tone 50+

BrainFit 50+

COPD Exercise Program 50+

Cycle and Strength 50+

Fitness Plus 50+

Fun with Easy Aerobics 50+

General Conditioning For Men Only 50+

Gentle Aerobics 50+

Gentle Fit 50+

Program Appendix

Gentle Osteo Fit 50+
Hall Walking with Strength Training 50+
Line Dancing 50+ - Level 1
Line Dancing 50+ - Level 2
Low Intensity Fitness 50+
MELT Method®
Nia 50+
Osteoporosis - Fitness & Prevention 50+
Parkinson's Program 50+
Pilates for Seniors 50+ - Level 1
Pilates for Seniors 50+ - Level 2
Shifting Gears Fitness 50+
Stretch It Out! 50+
Tai Chi - 108 Movement Form 50+ - Level 1
Tai Chi - 108 Movement Form 50+ - Level 2
Tai Chi - Beg.(Yang Style 13) 50+
Tai Chi - Int.(Yang Style 13)50+
Tai Chi - Yang Style 24 50+ - Level 1
Tai Chi -Yang Style 24 50+ Level 2
Tai Chi Combo 50+
Tai Chi Single Fan (32 Movements) 50+
Tap Dancing - Happy Tappers 50+
Tap Dancing 50+
Taste of QE 50+
Total Body Conditioning 50+
Yoga 50+
Yoga 50+ - Level 1
Yoga 50+ - Level 2
Yoga Flow 50+
Yoga for Wellness 50+
Yoga Gentle 50+
Yoga: Summer Series 50+
Yoga: Walking Yoga 50+
Zumba Gold 50+
Zumba Gold Tone 50+
Senior Category F
Computer Workshop: Android Tablets Level 1 50+
Computer Workshop: Android Tablets Level 2 50+
Computer Workshop: Android Tablets Level 3 50+
Computer Workshop: Apple iPad - Level 1 50+
Computer Workshop: Apple iPad - Level 2 50+
Computer Workshop: Apple iPad - Level 3 50+
Computer Workshop: Email Level 1 50+
Computer Workshop: Kobo 50+

Program Appendix

Computer Workshop: Windows 8.1 - Level 1

Computers: Computers for Beginners 50+

Computers: Digital Photo Books 50+

Computers: Digital Photo Editing with Picasa 50+

Computers: Digital Photos & Windows® Live Movie Maker 50+

Computers: Email 50+

Computers: Get to Know Your Android 50+

Computers: Getting to Know your iPad® 50+

Computers: Managing your Files & Maintenance Tasks 50+

Computers: Working with Windows 8.1 50+

Seniors Category G

Art Workshop: Card Making 50+

Art Workshop: Coloured Pencil Crayons 50+

Art Workshop: Draw a Face 50+

Art Workshop: Drawing Steps for Absolute Beginners 50+

Art Workshop: Introduction to Pastels 50+

Art Workshop: Monotype Prints 50+

Art Workshop: Pen and Ink 50+

Art Workshop: Seasonal Wraps, Bags and Tags 50+

Art Workshop: Sketchbooks/Art Journals 50+

Reading German in Three Hours 50+

Cultural Programs

Culture Category A

Afterschool - Drawing and Painting

Cartooning and Caricature - Junior

Cartooning and Caricature - Senior

Ceramics - Clay Easter Egg Cups Workshop Child

Ceramics - Clay Halloween Lanterns Workshop Child

Ceramics - Clay Ornaments Workshop Child

Ceramics - Clay Sculpting

Ceramics - Clay Sculpting Junior

Ceramics - Clay Sculpting Senior

Ceramics - Clay Sculpting Youth

Ceramics - Clay Throwing Youth

Ceramics - Clay Valentine's Workshop Child

Ceramics - Clay Wheel Throwing Workshop Child

Program Appendix

Crafty Kids
Digital Discoveries
Drawing - Classical Animation Youth
Drawing and Painting - Junior
Drawing and Painting - Master Child
Drawing and Painting - Master Youth
Drawing and Painting - Senior
Drawing and Painting Level 1
Drawing and Painting Level 1 - Child
Drawing and Painting Level 2
Drawing and Painting Youth
Fashion Design
Graphic Design Youth
Knitting - Level 1 Workshop Child
March Break Studio Art Workshop: More Than Mudpies
Masquerade - Workshop Child
Music - Singer Songwriter
Music - Steel Pan
P.A. Day Clay - More than Mudpies
Paint a Selfie Workshop
Painting Portraits Workshop Child
Photography - Digital
Photography - Digital Youth
Printmaking Holiday Cards Workshop Child
Printmaking Valentines Cards Workshop Child
Sculpting Clay 7 - 12
Sculpture Mobiles Workshop Child
Sewing - Level 1 Child
Sewing - Level 2 Youth
Sewing Hair Accessories Workshop Child
Sewing level 1 Youth
Summer Studio Clay Kids Jr
Summer Studio Crafty Kids
Summer Studio Digital Photo - Youth
Summer Studio Drawing and Painting Junior
Summer Studio Drawing and Painting Senior
Summer Studio Graphic Design- Youth
Summer Studio Junior Fashion Designer
Summer Studio Painting and Drawing- Youth
Summer Studio Singer-Songwriter Workshop - Youth
Summer Studio Websites - Youth
Weaving Workshop Child
Website Design Youth

Program Appendix

Weekend Warrior Workshop Cartooning and Zines

Weekend Warrior Workshop Clay Bowls Youth

Weekend Warrior Workshop Clay Flower Vases

Weekend Warrior Workshop Clay Summer Patio Food Platter

Weekend Warrior Workshop Clay Wheel Throwing- Youth

Weekend Warrior Workshop Clay Wind Chimes

Weekend Warrior Workshop Flip Books

Weekend Warrior Workshop Kite Making

Weekend Warrior Workshop Pet Portraits

Weekend Warrior Workshop Printmaking

Weekend Warrior Workshop World of Threads

Wood Projects Parented

Wood Wobot Holiday Ornaments Workshop Child

Woodworking

Woodworking- Youth

Woodworking - Wood Carving Workshop Child

Woodworking Master Youth

Woodworking Youth

Culture Category B

Art Adventures

Art Explorers

Clay Adventures

Clay Explorers

Summer Adventures In Clay

Summer Exploring Art

Summer Studio Adventures in Art

Summer Studio Exploring Art

Culture Category C

Ceramics - Clay Bowls Workshop Adult

Ceramics - Clay Cups Workshop Adult

Ceramics - Clay Holiday Lights Workshop Adult

Ceramics - Clay Wheel Throwing Workshop Adult

Ceramics - Friday Night Work Week Wind Down Adult

Ceramics - Level 1

Ceramics - Level 2

Crochet - Workshop Adult

Design - Residential Interior Level 1

Design - Residential Landscape

Design - Wreathmaking Workshop

Program Appendix

Drawing - Pastel Workshop Adult
Drawing - The Figure Workshop Adult
Drawing and Painting - Level 1 Adult
Drawing and Painting - Level 2 Adult
Knitting - Workshop Adult
Mac Computers Made Easy Adult
Painting - Workshop Adult
Photography - Digital Level 1 Adult
Photography - Digital Level 2 Adult
Photoshop - Level 1 Adult
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Social Media Workshop Adult
Summer Studio Adult: Anyone Can Paint
Website Design Level 1 Adult
Weekend Warrior Workshop Anyone Can Draw
Weekend Warrior Workshop Clay Platter
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Router Workshop Adult
Woodworking - Tablesaw Workshop Adult
Woodworking - Women Level 1
Culture Category D
Guitar - Adult Level 1
Guitar - Adult Level 2
Guitar - Youth Level 1
Guitar - Youth Level 2

Program Appendix

Youth

Youth Category A

No programs - Hold for expansion

Youth Category B

Special Needs in the Y.A.R.D.

Youth Category C

Build and Bust Jr.

Build and Bust Sr.

Crafts You Can Eat!

Sports and Snacks

Youth Category D

Special Needs in the Y.A.R.D. Plus

Youth Category E

Bike Fix-It Workshop

Cooking it Up - Breakfast of Champions

Cooking it Up - Delicious Desserts

Crafts You Can Eat!

Employment Readiness

March Break - Spa Workshop for Girls

Public Speaking

Spa Days for Girls- Youth

Spa Workshop for Girls- Child

Department: Recreation and Culture
Key Business: Fitness
Service Area: Value Added Services

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Fitness Re-test	per person	Y	\$37.80	\$37.80	\$37.80	\$4.91	\$42.71	Sep-13	2008	\$0.00	0.0%
Fitness Test & Program	per person	Y	\$70.00	\$70.00	\$70.00	\$9.10	\$79.10	Sep-13	2009	\$0.00	0.0%
Personal Training: 5 visits (60 min)	per person	Y	\$237.50	\$237.50	\$237.50	\$30.88	\$268.38	Sep-09	2009	\$0.00	0.0%
Personal Training: 1 visit (60 min)	per person	Y	\$52.21	\$52.21	\$52.21	\$6.79	\$59.00	Sep-12	2009	\$0.00	0.0%
Personal Training: 5 visits (30 min)	per person	Y	N/A	\$164.48	\$164.48	\$21.38	\$185.86	Feb-15	2015	\$0.00	0.0%
Personal Training: 1 visit (30 min)	per person	Y	N/A	\$36.55	\$36.55	\$4.75	\$41.30	Feb-15	2015	\$0.00	0.0%
Personal Training: 1 visit semi-private, 2-3 people (60 min)	per person	Y	N/A	N/A	\$34.73	\$4.51	\$39.24	Sep-16	NEW	NEW	NEW
Personal Training: 5 visit semi-private, 2-3 people (60 min)	per person	Y	N/A	N/A	\$156.30	\$20.32	\$176.62	Sep-16	NEW	NEW	NEW
Personal Training – New Program Created	per person	Y	N/A	\$52.21	\$52.21	\$6.79	\$59.00	Feb-15	N/A	\$0.00	0.0%
Personal Training – Revision to Current Program	per person	Y	N/A	\$36.55	\$36.55	\$4.75	\$41.30	Feb-15	N/A	\$0.00	0.0%
Personal Training Promotion: 6 visits (60 min)	per person	Y	N/A	N/A	\$237.50	\$30.88	\$268.38	Jan-16	NEW	NEW	NEW
COPD 10-visit Pass	per person	Y	N/A	\$38.94	\$38.94	\$5.06	\$44.00	Feb-15	N/A	\$0.00	0.0%
Nutrition – Initial Consultation	per person	Y	N/A	\$111.30	\$111.30	\$14.47	\$125.77	Feb-15	N/A	\$0.00	0.0%
Nutrition - Follow-up Visit	per person	Y	N/A	\$65.62	\$65.62	\$8.53	\$74.15	Feb-15	N/A	\$0.00	0.0%
Nutrition – Specialized Meal Plan	per person	Y	N/A	\$44.25	\$44.25	\$5.75	\$50.00	Feb-15	N/A	\$0.00	0.0%
Nutrition – Private Consultation (30 minute)	per person	Y	N/A	\$44.25	\$44.25	\$5.75	\$50.00	Feb-15	N/A	\$0.00	0.0%
Nutrition – Private Consultation (60 minute)	per person	Y	N/A	\$65.62	\$65.62	\$8.53	\$74.15	Feb-15	N/A	\$0.00	0.0%
Nutrition – Private Consultation (90 minute)	per person	Y	N/A	\$111.30	\$111.30	\$14.47	\$125.77	Feb-15	N/A	\$0.00	0.0%
Nutrition – 6-visit Nutritional Program Package	per person	Y	N/A	\$65.00	\$65.00	\$8.45	\$73.45	Feb-15	N/A	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Value Added Services

Service Provided	Unit of Measure	HST Y/N	2014 Base Fee	2015 Base Fee	2016 Proposed Base Fee	HST \$	2016 Fee (tax included)	Effective Date MMM-YY	Last Increase	2016 over 2015 \$ Change	2016 over 2015 % Change
Massage Therapy 15 minutes	per person	Y	\$24.78	\$24.78	\$24.78	\$3.22	\$28.00	Sep-10	2010	\$0.00	0.0%
Massage Therapy 30 minutes	per person	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Sep-10	2010	\$0.00	0.0%
Massage Therapy 45 minutes	per person	Y	\$61.95	\$61.95	\$61.95	\$8.05	\$70.00	Sep-10	2010	\$0.00	0.0%
Massage Therapy 60 minutes	per person	Y	\$75.22	\$75.22	\$75.22	\$9.78	\$85.00	Sep-10	2010	\$0.00	0.0%
Massage Therapy 90 minutes	per person	Y	\$110.62	\$110.62	\$110.62	\$14.38	\$125.00	Sep-10	2010	\$0.00	0.0%
Private Pilates Training	per person	Y	\$61.95	\$61.95	\$61.95	\$8.05	\$70.00	Sep-12	2011	\$0.00	0.0%
Private Squash Lessons youth	per person	N	\$39.11	\$39.11	\$39.11	N/A	\$39.11	Sep-13	2011	\$0.00	0.0%
1 Semi Private Lesson - youth	per person	N	\$55.86	\$55.86	\$55.86	N/A	\$55.86	Sep-13	2011	\$0.00	0.0%
5 Private Squash Lessons - youth	per group	N	\$175.87	\$175.87	\$175.87	N/A	\$175.87	Sep-13	2011	\$0.00	0.0%
5 Semi-private Sqash Lessons - youth	per group	N	\$252.00	\$252.00	\$252.00	N/A	\$252.00	Sep-13	2011	\$0.00	0.0%
1 Private Squash Lesson - adult	per person	Y	\$39.11	\$39.11	\$39.11	\$5.08	\$44.19	Sep-13	2011	\$0.00	0.0%
1 Semi-private Squash Lesson - adult	per person	Y	\$55.86	\$55.86	\$55.86	\$7.26	\$63.12	Sep-13	2011	\$0.00	0.0%
5 Private Squash Lessons - adult	per group	Y	\$175.87	\$175.87	\$175.87	\$22.86	\$198.73	Sep-13	2011	\$0.00	0.0%
5 Semi-private Squash Lessons - adult	per group	Y	\$252.00	\$252.00	\$252.00	\$32.76	\$284.76	Sep-13	2011	\$0.00	0.0%
1 Private Yoga/Pilates - 60 min	per hour	Y	N/A	N/A	\$54.82	\$7.13	\$61.95	Jan-16	NEW	NEW	NEW
5 visit Private Yoga/Pilates - 60 mins	per pass	Y	N/A	N/A	\$260.18	\$33.82	\$294.00	Jan-16	NEW	NEW	NEW