

**Department:** Infrastructure Maintenance  
**Key Business:** Winter Control - Senior's Windrow Clearing  
**Service Area:** Windrow Clearing

| Service Provided                  | Unit of Measure | HST Y/N | 2017 Base Fee | 2018 Base Fee | 2019 Proposed Base Fee | HST \$         | 2019 Fee (tax included) | Effective Date<br>MMM-YY | Last Increase | 2019 over 2018<br>\$ Change | 2019 over 2018<br>% Change |
|-----------------------------------|-----------------|---------|---------------|---------------|------------------------|----------------|-------------------------|--------------------------|---------------|-----------------------------|----------------------------|
| <i>Cost Recovery - 38%</i>        |                 |         |               |               |                        |                |                         |                          |               |                             |                            |
| Senior's Windrow Clearing Program | per driveway    | Y       | \$88.50       | \$90.27       | <b>\$92.08</b>         | <b>\$11.97</b> | <b>\$104.05</b>         | Sep-19                   | 2018          | \$1.81                      | 2.0%                       |