

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<i>Subsidy for non-profit is 65% of for profit rates.</i>											
Central Room rentals:											
Auditorium - eve - Profit	per room	Y	\$147.00	\$154.00	\$157.00	\$20.41	\$177.41	Feb-19	2018	\$3.00	1.9%
Auditorium - eve - Non Profit	per room	Y	\$90.00	\$95.00	\$102.00	\$13.26	\$115.26	Feb-19	2018	\$7.00	7.4%
Auditorium - daily - Profit	per room	Y	\$172.00	\$181.00	\$185.00	\$24.05	\$209.05	Feb-19	2018	\$4.00	2.2%
Auditorium - daily - Non Profit	per room	Y	\$104.00	\$109.00	\$120.00	\$15.60	\$135.60	Feb-19	2018	\$11.00	10.1%
Auditorium - half day - Profit	per room	Y	\$100.00	\$105.00	\$107.00	\$13.91	\$120.91	Feb-19	2018	\$2.00	1.9%
Auditorium - half day - Non Profit	per room	Y	\$59.00	\$62.00	\$70.00	\$9.10	\$79.10	Feb-19	2018	\$8.00	12.9%
Program room - daily - Profit	per room	Y	\$106.00	\$111.00	\$113.00	\$14.69	\$127.69	Feb-19	2018	\$2.00	1.8%
Program room - daily - Non Profit	per room	Y	\$64.00	\$67.00	\$73.00	\$9.49	\$82.49	Feb-19	2018	\$6.00	9.0%
Program room - half day - Profit	per room	Y	\$66.00	\$69.00	\$70.00	\$9.10	\$79.10	Feb-19	2018	\$1.00	1.4%
Program room - half day - Non Profit	per room	Y	\$41.00	\$43.00	\$46.00	\$5.98	\$51.98	Feb-19	2018	\$3.00	7.0%
After hours Facilities coverage (Central only)	per half hour	Y	N/A	\$23.50	\$24.00	\$3.12	\$27.12	Feb-19	2018	\$0.50	2.1%
After hours Facilities coverage (Central only)	per hour	Y	\$45.00	\$47.00	\$48.00	\$6.24	\$54.24	Feb-19	2018	\$1.00	2.1%
Branch Room rentals:											
Program room - daily - Profit	per room	Y	\$106.00	\$111.00	\$113.00	\$14.69	\$127.69	Feb-19	2018	\$2.00	1.8%
Program room - daily - Non Profit	per room	Y	\$64.00	\$67.00	\$73.00	\$9.49	\$82.49	Feb-19	2018	\$6.00	9.0%
Program room - half day - Profit	per room	Y	\$66.00	\$69.00	\$70.00	\$9.10	\$79.10	Feb-19	2018	\$1.00	1.4%
Program room - half day - Non Profit	per room	Y	\$41.00	\$43.00	\$46.00	\$5.98	\$51.98	Feb-19	2018	\$3.00	7.0%
Iroquois - Creation Zone - daily - Profit	per room	Y	N/A	\$181.00	\$185.00	\$24.05	\$209.05	Feb-19	2018	\$4.00	2.2%

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Iroquois - Creation Zone - daily - Non Profit	per room	Y	N/A	\$109.00	\$120.00	\$15.60	\$135.60	Feb-19	2018	\$11.00	10.1%
Iroquois - Creation Zone - half day - Profit	per room	Y	N/A	\$105.00	\$107.00	\$13.91	\$120.91	Feb-19	2018	\$2.00	1.9%
Iroquois - Creation Zone - half day - Non Profit	per room	Y	N/A	\$62.00	\$70.00	\$9.10	\$79.10	Feb-19	2018	\$8.00	12.9%
Equipment rentals	per item	Y	\$7.00	\$7.97	\$8.00	\$1.04	\$9.04	Feb-19	2018	\$0.03	0.4%
Cost Recovery - Recovery ratios vary per program user; approximately 50% cost recovery is achieved for the programs listed											
Programs											
Adult author events	each	Y	\$13.27	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Adult book clubs	each	Y	\$8.85	\$11.06	\$11.06	\$1.44	\$12.50	Sep-17	2017	\$0.00	0.0%
In Conversation With Series	each	Y	N/A	Based on Full Cost Recovery	Based on Full Cost Recovery	N/A	Based on Full Cost Recovery	Jan-18	2018	N/A	N/A
Adult digital literacy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Adult genealogy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Teen workshops	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Teen digital literacy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jan-16	2015	\$0.00	0.0%
School age creative arts	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%
School age workshops	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%
School age creative crafts	each	N	\$12.00	\$15.00	\$15.00	N/A	\$15.00	Sep-17	2017	\$0.00	0.0%
School age author events	each	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Feb-15	2015	\$0.00	0.0%
School age digital literacy	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%
Family movie night	each	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Feb-15	2015	\$0.00	0.0%
Preschool story time	each	N	\$0.00	\$0.00	\$0.00	N/A	\$0.00	Feb-15	2015	\$0.00	0.0%
Preschool creative crafts	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%

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Fines and fees											
Bookpack, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Book/CD kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Books, General, child	daily, per item	N	\$0.15	\$0.15	\$0.00	N/A	\$0.00	Feb-19	2010	-\$0.15	-100.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%

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Magazines, child	daily, per item	N	\$0.15	\$0.15	\$0.00	N/A	\$0.00	Feb-19	2010	-\$0.15	-100.0%
Multimedia kits, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Multimedia kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Y	\$35.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Microform printing	per copy	Y	\$0.18	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
3D Printing	per minute	N	\$0.05	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.18	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	N	\$0.10	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%