

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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Cost Recovery - 100% Cost Recovery where applicable

ADMINISTRATION

Registration - New Lessees	each	Y	\$110.00	\$110.00	\$121.00	\$15.73	\$136.73	Feb-19	2017	\$11.00	10.0%
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Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$25.75	\$25.75	\$25.75	\$3.35	\$29.10	Jan-12	2009	\$0.00	0.0%
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Service Area: Dredging

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$245.56	\$253.00	\$260.00	\$33.80	\$293.80	Feb-19	2018	\$7.00	2.8%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$15.49	\$15.95	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$1.75	11.0%
Resident Launch Ramp Pass	season	Y	\$154.50	\$159.30	\$167.26	\$21.74	\$189.00	Feb-19	2018	\$7.96	5.0%
Non-resident Launch Ramp Pass	season	Y	\$185.40	\$191.00	\$200.55	\$26.07	\$226.62	Feb-19	2018	\$9.55	5.0%
Commercial Launch Ramp Pass	season	Y	\$344.79	\$355.00	\$390.00	\$50.70	\$440.70	Feb-19	2018	\$35.00	9.9%

OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul up to to 39'	per foot	Y	\$9.64	\$9.95	\$10.15	\$1.32	\$11.47	Feb-19	2018	\$0.20	2.0%
Launch/Haul 40' to 49'	per foot	Y	\$10.78	\$11.10	\$11.43	\$1.49	\$12.92	Feb-19	2018	\$0.33	3.0%

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Mast Step/Unstep - Single spreader	per foot	Y	\$2.42	\$2.50	\$2.75	\$0.36	\$3.11	Feb-19	2018	\$0.25	10.0%
Mast Step/Unstep - Dbl/Trpl spreader	per foot	Y	\$3.00	\$3.10	\$3.40	\$0.44	\$3.84	Feb-19	2018	\$0.30	9.7%
Mast Storage-up to 40'	season	Y	\$68.19	\$70.25	\$72.35	\$9.41	\$81.76	Feb-19	2018	\$2.10	3.0%
Mast Storage-over 40'	season	Y	\$126.60	\$130.45	\$134.00	\$17.42	\$151.42	Feb-19	2018	\$3.55	2.7%
Mast Storage-with radar	season	Y	\$170.47	\$175.50	\$183.75	\$23.89	\$207.64	Feb-19	2018	\$8.25	4.7%
Collapsed Cradle - Oakville	each	Y	\$151.70	\$159.30	\$182.85	\$23.77	\$206.62	Feb-19	2018	\$23.55	14.8%
Collapsed Cradle - Bronte	each	Y	\$170.47	\$175.50	\$180.76	\$23.50	\$204.26	Feb-19	2018	\$5.26	3.0%
Trailer - Single Axle (stored until October 1st)	each	Y	\$158.02	\$162.70	\$170.83	\$22.21	\$193.04	Feb-19	2018	\$8.13	5.0%
Charge to Bring Trailer out of Storage	each	Y	\$58.53	\$60.50	\$63.52	\$8.26	\$71.78	Feb-19	2018	\$3.02	5.0%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$216.55	\$223.10	\$234.25	\$30.45	\$264.70	Feb-19	2018	\$11.15	5.0%
Towing Services within Harbour	each	Y	\$55.00	\$58.00	\$69.60	\$9.05	\$78.65	Feb-19	2018	\$11.60	20.0%
Cradle - Load & Off Load	each	Y	\$51.62	\$53.20	\$55.86	\$7.26	\$63.12	Feb-19	2018	\$2.66	5.0%
Uncollapsed Cradle	each	Y	\$361.67	\$373.00	\$391.65	\$50.91	\$442.56	Feb-19	2018	\$18.65	5.0%

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Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$75.91	\$78.20	\$80.54	\$10.47	\$91.01	Feb-19	2018	\$2.34	3.0%
Finger Dock - non-serviced	linear foot	Y	\$67.79	\$69.80	\$71.90	\$9.35	\$81.25	Feb-19	2018	\$2.10	3.0%
Sail (wet mooring) for boats under 35'	linear foot	Y	\$62.45	\$64.30	\$66.22	\$8.61	\$74.83	Feb-19	2018	\$1.92	3.0%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$63.88	\$65.80	\$67.77	\$8.81	\$76.58	Feb-19	2018	\$1.97	3.0%
Dinghy/Seadoo within Slip	each	Y	\$120.57	\$124.20	\$127.92	\$16.63	\$144.55	Feb-19	2018	\$3.72	3.0%
Visitor Mooring Daily	per day / per foot	Y	\$1.74	\$1.80	\$1.86	\$0.24	\$2.10	Feb-19	2018	\$0.06	3.3%

Note: Minimum charge for mooring - \$808.18 + HST

Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$7.39	\$7.65	\$8.41	\$1.09	\$9.50	Feb-19	2018	\$0.76	9.9%
Shrink Wrap Disposal Fee	each	Y	\$50.00	\$52.50	\$55.12	\$7.17	\$62.29	Feb-19	2018	\$2.62	5.0%

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Service Area: Oakville Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.00	\$4.20	\$4.33	\$0.56	\$4.89	Feb-19	2018	\$0.13	3.1%
Placing Mast on deck for storage	each	Y	\$31.66	\$32.60	\$33.57	\$4.12	\$35.78	Feb-19	2018	\$0.97	3.0%
Minimum Charge for Haul / Storage	n/a	Y	\$797.54	\$821.80	\$845.63	\$109.93	\$955.56	Feb-19	2018	\$23.83	2.9%
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$4.43	\$4.55	\$4.69	\$0.61	\$5.30	Feb-19	2018	\$0.14	3.1%
Haul and Load to Owner's Trailer	per foot	Y	\$13.30	\$13.70	\$14.11	\$1.83	\$15.94	Feb-19	2018	\$0.41	3.0%

Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card	each	Y	\$40.00	\$40.00	\$41.20	\$5.36	\$46.56	Feb-19	2013	\$1.20	3.0%
Bottom Wash (no storage)	per foot	Y	\$1.99	\$2.05	\$2.11	\$0.27	\$2.38	Feb-19	2018	\$0.06	2.9%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	\$122.90	\$126.55	\$130.35	\$16.95	\$147.30	Feb-19	2018	\$3.80	3.0%

Service Area: Bronte Harbour Mooring Permit

Dock Platform	each	Y	\$180.80	\$186.00	\$195.30	\$25.39	\$220.69	Feb-19	2018	\$9.30	5.0%
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Service Area: Bronte Harbours Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$122.91	\$126.60	\$130.40	\$16.95	\$147.35	Feb-19	2017	\$3.80	3.0%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$28.41	\$29.30	\$30.76	\$4.00	\$34.76	Feb-19	2018	\$1.46	5.0%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$159.10	\$164.00	\$172.20	\$22.39	\$194.59	Feb-19	2018	\$8.20	5.0%
Haul with Mast Up - up to 31'	flat fee	Y	\$55.17	\$56.80	\$58.50	\$7.61	\$66.11	Feb-19	2018	\$1.70	3.0%
Placing Mast on deck for Storage	each	Y	\$31.66	\$32.60	\$33.57	\$4.36	\$37.93	Feb-19	2018	\$0.97	3.0%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$85.23	\$88.00	\$92.40	\$12.01	\$104.41	Feb-19	2018	\$4.40	5.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$28.41	\$29.25	\$30.71	\$3.99	\$34.70	Feb-19	2018	\$1.46	5.0%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	\$255.70	\$263.30	\$276.46	\$35.94	\$312.40	Feb-19	2018	\$13.16	5.0%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	n/a	Y	\$797.54	\$821.80	\$846.45	\$110.04	\$956.49	Feb-19	2018	\$24.65	3.0%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$5.29	\$5.45	\$5.65	\$0.73	\$6.38	Feb-19	2018	\$0.20	3.7%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$5.45	\$5.65	\$5.85	\$0.76	\$6.61	Feb-19	2018	\$0.20	3.5%

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Haul and Load to Transport (30 min. maximum)	per foot	Y	\$13.30	\$13.70	\$14.11	\$1.83	\$15.94	Feb-19	2018	\$0.41	3.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$56.83	\$58.60	\$60.35	\$7.85	\$68.20	Feb-19	2018	\$1.75	3.0%

Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$30.12	\$31.00	\$31.93	\$4.15	\$36.08	Feb-19	2018	\$0.93	3.0%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$144.66	\$150.00	\$157.50	\$20.48	\$177.98	Feb-19	2018	\$7.50	5.0%
Labour	per hour	Y	\$72.34	\$74.50	\$76.73	\$9.97	\$86.70	Feb-19	2018	\$2.23	3.0%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$117.05	\$120.00	\$123.60	\$16.07	\$139.67	Feb-19	2018	\$3.60	3.0%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$294.55	\$303.50	\$312.60	\$40.64	\$353.24	Feb-19	2018	\$9.10	3.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$396.45	\$408.50	\$420.75	\$54.70	\$475.45	Feb-19	2018	\$12.25	3.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$56.77	\$58.50	\$64.40	\$8.37	\$72.77	Feb-19	2018	\$5.90	10.1%