

**Department:** Parks and Open Space  
**Key Business:** Parks  
**Service Area:** Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Application and Permit Fees**

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Gate Application Fee	per permit	N	\$160.60	\$163.82	\$172.01	N/A	\$172.01	Feb-19	2018	\$8.19	5.0%
Horticulture Sponsorships - Blooms	per square metre	N	\$68.34	\$69.71	\$71.80	N/A	\$71.80	Feb-19	2018	\$2.09	3.0%
Park Access Permit	per 8 month permit	N	\$160.60	\$163.82	\$172.01	N/A	\$172.01	Feb-19	2018	\$8.19	5.0%
Progressive Discipline Admin Fee	each	N	\$150.00	\$153.00	\$160.65	N/A	\$160.65	Feb-19	2018	\$7.65	5.0%
Progressive Discipline Appeal	each	N	\$250.00	\$255.00	\$267.75	N/A	\$267.75	Feb-19	2018	\$12.75	5.0%

**Service Area: Tree Protection**

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Municipal Tree Protection Permit	per property	N	\$152.00	\$155.00	\$165.00	N/A	\$165.00	Feb-19	2018	\$10.00	6.5%
Tree Protection Zone Encroachment Permit	per Property	N	\$518.00	\$528.00	\$555.00	N/A	\$555.00	Feb-19	2018	\$27.00	5.1%
Tree Protection Zone Sign	per sign	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-14	2014	\$0.00	0.0%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-17	2017	\$0.00	0.0%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$325.00	\$325.00	\$340.00	N/A	\$340.00	Feb-19	2017	\$15.00	4.6%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	N/A	N/A	\$720.00	N/A	\$720.00	Feb-19	NEW	NEW	NEW
Municipal Tree Protection Permit (Development related)	per property	N	N/A	N/A	\$370.00	N/A	\$370.00	Feb-19	NEW	NEW	NEW
Private tree permit appeal	per application	Y	\$200.00	\$204.00	\$214.00	\$27.82	\$241.82	Feb-19	2018	\$10.00	4.9%

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**Service Area: Conservatory / Greenhouse**

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Cancellation Fee	each	Y	\$10.50	\$10.75	\$11.83	\$1.54	\$13.37	Feb-19	2018	\$1.08	10.0%
Wedding Ceremony Fee	each	Y	\$80.66	\$82.30	\$90.53	\$11.77	\$102.30	Feb-19	2018	\$8.23	10.0%
Non-Resident Fee	per booking	Y	\$31.50	\$32.15	\$35.37	\$4.60	\$39.97	Feb-19	2018	\$3.22	10.0%
Greenhouse User Fee	per hour	Y	\$130.34	\$132.95	\$146.25	\$19.01	\$165.26	Feb-19	2018	\$13.30	10.0%
Greenhouse OT Saturday	minimum 3 hours	Y	\$171.81	\$175.25	\$184.01	\$23.92	\$207.93	Feb-19	2018	\$8.76	5.0%
Greenhouse OT Sunday	minimum 3 hours	Y	\$230.15	\$237.05	\$248.90	\$32.36	\$281.26	Feb-19	2018	\$11.85	5.0%

**Service Area: Rental Rates and User Fees**

<i>Cost Recovery - Current rates for most rentals are substantively below approved cost recovery ratios. An approved 7 year phase-in pricing strategy will be implemented starting in 2018 for outdoor sports fields.</i>											
All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$72.46	\$74.93	\$78.68	\$10.23	\$88.90	Feb-19	2018	\$3.75	5.0%
All Weather Turf - Youth Oct 1 - April 30	per hour	Y	\$77.93	\$80.40	\$84.42	\$10.97	\$95.39	Feb-19	2018	\$4.02	5.0%
All Weather Turf - Adult May 1 - Sept 30	per hour	Y	\$119.86	\$123.95	\$130.15	\$16.92	\$147.07	Feb-19	2018	\$6.20	5.0%
All Weather Turf - Adult Oct 1 - April 30	per hour	Y	\$128.23	\$132.30	\$138.92	\$18.06	\$156.97	Feb-19	2018	\$6.62	5.0%
All Weather Turf - Commercial/Non-Res May 1 - Sept 30	per hour	Y	\$129.62	\$133.51	\$146.86	\$19.09	\$165.95	Feb-19	2018	\$13.35	10.0%
All Weather Turf - Commercial/Non-Res Oct 1 - Apr 30	per hour	Y	\$137.52	\$141.60	\$155.76	\$20.25	\$176.01	Feb-19	2018	\$14.16	10.0%

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Class A CORE Youth	per hour	Y	\$5.81	\$7.69	<b>\$9.80</b>	<b>\$1.27</b>	<b>\$11.08</b>	Feb-19	2018	\$2.11	27.5%
Class A Youth	per hour	Y	\$6.97	\$9.45	<b>\$12.05</b>	<b>\$1.57</b>	<b>\$13.62</b>	Feb-19	2018	\$2.60	27.5%
Class A Adult	per hour	Y	\$17.04	\$20.02	<b>\$23.55</b>	<b>\$3.06</b>	<b>\$26.61</b>	Feb-19	2018	\$3.53	17.6%
Class A Commercial/Non Res	per hour	Y	\$36.80	\$40.85	<b>\$44.94</b>	<b>\$5.84</b>	<b>\$50.78</b>	Feb-19	2018	\$4.09	10.0%
Class B CORE Youth	per hour	Y	\$4.41	\$5.23	<b>\$6.26</b>	<b>\$0.81</b>	<b>\$7.08</b>	Feb-19	2018	\$1.03	19.7%
Class B Youth	per hour	Y	\$5.34	\$6.40	<b>\$7.66</b>	<b>\$1.00</b>	<b>\$8.66</b>	Feb-19	2018	\$1.26	19.7%
Class B Adult	per hour	Y	\$14.60	\$15.42	<b>\$16.75</b>	<b>\$2.18</b>	<b>\$18.93</b>	Feb-19	2018	\$1.33	8.6%
Class B Commercial /Non Res	per hour	Y	\$19.48	\$20.65	<b>\$22.72</b>	<b>\$2.95</b>	<b>\$25.67</b>	Feb-19	2018	\$2.07	10.0%
Class C CORE Youth	per hour	Y	\$2.74	\$2.79	<b>\$2.93</b>	<b>\$0.38</b>	<b>\$3.31</b>	Feb-19	2018	\$0.14	5.0%
Class C Youth	per hour	Y	\$2.97	\$3.55	<b>\$3.73</b>	<b>\$0.48</b>	<b>\$4.21</b>	Feb-19	2018	\$0.18	5.0%
Class C Adult	per hour	Y	\$9.12	\$9.85	<b>\$10.34</b>	<b>\$1.34</b>	<b>\$11.69</b>	Feb-19	2018	\$0.49	5.0%
Class C Commercial/Non-Res	per hour	Y	\$12.65	\$13.45	<b>\$14.12</b>	<b>\$1.84</b>	<b>\$15.96</b>	Feb-19	2018	\$0.67	5.0%
Commercial Rates - Administration Fee	each	Y	\$282.57	\$288.25	<b>\$302.66</b>	<b>\$39.35</b>	<b>\$342.01</b>	Feb-19	2018	\$14.41	5.0%
Commercial Rates - Heritage Square	per square foot	Y	\$3.99	\$4.10	<b>\$4.30</b>	<b>\$0.56</b>	<b>\$4.86</b>	Feb-19	2018	\$0.20	4.9%
Commercial Rates - Towne Square	per square foot	Y	\$5.40	\$5.51	<b>\$5.78</b>	<b>\$0.75</b>	<b>\$6.53</b>	Feb-19	2018	\$0.27	4.9%

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Coronation Park - Class 1	maximum 4 hours	Y	\$343.63	\$350.50	<b>\$350.50</b>	<b>\$45.57</b>	<b>\$396.07</b>	Jan-18	2017	\$0.00	0.0%
Coronation Park - Class 3	maximum 12 hours	Y	\$1,986.16	\$2,025.90	<b>\$2,025.90</b>	<b>\$263.37</b>	<b>\$2,289.27</b>	Jan-18	2017	\$0.00	0.0%
Coronation Park - Class 2	maximum 12 hours	Y	\$1,412.83	\$1,441.00	<b>\$1,441.00</b>	<b>\$187.33</b>	<b>\$1,628.33</b>	Jan-18	2017	\$0.00	0.0%
Coronation Park Dressing Room	per booking	Y	\$42.83	\$43.70	<b>\$43.70</b>	<b>\$5.68</b>	<b>\$49.38</b>	Jan-18	2017	\$0.00	0.0%
Field House **	per booking	Y	\$140.83	\$143.65	<b>\$143.65</b>	<b>\$18.67</b>	<b>\$162.32</b>	Jan-18	2017	\$0.00	0.0%
Film Shoot - Commercial	per day	Y	\$1,254.42	\$1,279.50	<b>\$1,407.45</b>	<b>\$182.97</b>	<b>\$1,590.42</b>	Feb-19	2018	\$127.95	10.0%
Film Shoot - Community Group	per day	Y	N/A	\$639.75	<b>\$671.74</b>	<b>\$87.33</b>	<b>\$759.07</b>	Feb-19	2018	\$31.99	5.0%
Film Shoot - Community Group	per hour	Y	N/A	\$150.00	<b>\$157.50</b>	<b>\$20.48</b>	<b>\$177.98</b>	Feb-19	2018	\$7.50	5.0%
Garden Plots - all	per plot	Y	\$73.83	\$75.30	<b>\$79.07</b>	<b>\$10.28</b>	<b>\$89.35</b>	Feb-19	2018	\$3.77	5.0%
Gazebo	per 2 hours	Y	\$85.68	\$87.40	<b>\$91.77</b>	<b>\$11.93</b>	<b>\$103.70</b>	Feb-19	2018	\$4.37	5.0%
Gazebo (Non Resident)	per 2 hours	Y	\$171.81	\$175.25	<b>\$192.78</b>	<b>\$25.06</b>	<b>\$217.84</b>	Feb-19	2018	\$17.53	10.0%
Hydro - Lit Sports Field	per field per night	Y	\$44.14	\$45.00	<b>\$47.00</b>	<b>\$6.11</b>	<b>\$53.11</b>	Feb-19	2018	\$2.00	4.4%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$91.07	\$92.90	<b>\$97.54</b>	<b>\$12.68</b>	<b>\$110.22</b>	Feb-19	2018	\$4.64	5.0%
Hydro - Special Event	per 4 hours	Y	\$49.22	\$50.20	<b>\$51.70</b>	<b>\$6.72</b>	<b>\$58.42</b>	Feb-19	2018	\$1.50	3.0%
Outdoor Track	per 2 hours	Y	\$11.95	\$12.20	<b>\$12.56</b>	<b>\$1.63</b>	<b>\$14.19</b>	Feb-19	2018	\$0.36	3.0%
Picnic Area Permit	per 3 hours	Y	\$83.86	\$85.55	<b>\$88.11</b>	<b>\$11.45</b>	<b>\$99.56</b>	Feb-19	2018	\$2.56	3.0%

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Picnic Area Permit (Non-Residents)	per 3 hours	Y	\$187.25	\$191.00	<b>\$200.55</b>	<b>\$26.07</b>	<b>\$226.62</b>	Feb-19	2018	\$9.55	5.0%
Grounds Fee	per 1 hour	Y	N/A	N/A	<b>\$25.00</b>	<b>\$3.25</b>	<b>\$28.25</b>	Feb-19	NEW	NEW	NEW
Grounds Fee (Non-Residents)	per 1 hour	Y	N/A	N/A	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Feb-19	NEW	NEW	NEW
Special Event Community Group - Per Zone	per booking	Y	\$130.79	\$133.40	<b>\$137.40</b>	<b>\$17.86</b>	<b>\$155.26</b>	Feb-19	2018	\$4.00	3.0%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$285.26	\$291.00	<b>\$305.55</b>	<b>\$39.72</b>	<b>\$345.27</b>	Feb-19	2018	\$14.55	5.0%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$350.31	\$357.35	<b>\$393.09</b>	<b>\$51.10</b>	<b>\$444.19</b>	Feb-19	2018	\$35.74	10.0%
Special Event Community Group - Entire Park	per booking	Y	N/A	\$400.20	<b>\$424.56</b>	<b>\$55.19</b>	<b>\$479.75</b>	Feb-19	2018	\$24.36	6.1%
Special Event Corporate / Private Group - Entire Park	per booking	Y	N/A	\$873.00	<b>\$916.65</b>	<b>\$119.16</b>	<b>\$1,035.81</b>	Feb-19	2018	\$43.65	5.0%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	N/A	\$1,072.05	<b>\$1,179.27</b>	<b>\$153.31</b>	<b>\$1,332.58</b>	Feb-19	2018	\$107.22	10.0%
Sports Camp	per field per day	Y	\$97.57	\$99.55	<b>\$104.53</b>	<b>\$13.59</b>	<b>\$118.12</b>	Feb-19	2018	\$4.98	5.0%
Sports Camp Commercial	per field per day	Y	\$137.52	\$144.40	<b>\$158.84</b>	<b>\$20.65</b>	<b>\$179.49</b>	Feb-19	2018	\$14.44	10.0%
Tournament Fee	per location	Y	\$190.04	\$193.85	<b>\$199.66</b>	<b>\$25.96</b>	<b>\$225.62</b>	Feb-19	2018	\$5.81	3.0%
Tournament Fee - late	per location	Y	\$379.63	\$387.25	<b>\$398.86</b>	<b>\$51.85</b>	<b>\$450.71</b>	Feb-19	2018	\$11.61	3.0%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$239.68	\$251.70	<b>\$264.29</b>	<b>\$34.36</b>	<b>\$298.64</b>	Feb-19	2018	\$12.59	5.0%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$272.21	\$285.85	<b>\$314.44</b>	<b>\$40.88</b>	<b>\$355.32</b>	Feb-19	2018	\$28.59	10.0%
** Continuing to be free of charge to minor sports groups under 18 years of age that are affiliated with the Oakville Minor Sports Council. Rate is for all games, practices, or portions thereof.											

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**Service Area: Special Events Amenity Fees**

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Baseball Field Lining	per field	Y	\$88.87	\$90.65	<b>\$93.37</b>	<b>\$12.14</b>	<b>\$105.51</b>	Feb-19	2018	\$2.72	3.0%
Fencing - snow fencing installed	per 100'	Y	\$96.16	\$98.10	<b>\$103.01</b>	<b>\$13.39</b>	<b>\$116.40</b>	Feb-19	2018	\$4.91	5.0%
Metal Fencing - 6' installed	per foot	Y	\$3.06	\$3.15	<b>\$3.31</b>	<b>\$0.43</b>	<b>\$3.74</b>	Feb-19	2018	\$0.16	5.1%
Metal Fencing - 6' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$361.42	\$368.65	<b>\$387.08</b>	<b>\$50.32</b>	<b>\$437.40</b>	Feb-19	2018	\$18.43	5.0%
Football Field Lining	per field	Y	\$548.27	\$559.25	<b>\$587.21</b>	<b>\$76.34</b>	<b>\$663.55</b>	Feb-19	2018	\$27.96	5.0%
Football Field Lining - reapplication	per field	Y	\$274.36	\$279.85	<b>\$293.84</b>	<b>\$38.20</b>	<b>\$332.04</b>	Feb-19	2018	\$13.99	5.0%
Soccer Field Lining	per field	Y	\$274.36	\$279.85	<b>\$288.25</b>	<b>\$37.47</b>	<b>\$325.72</b>	Feb-19	2018	\$8.40	3.0%
Soccer Field Lining - reapplication	per field	Y	\$144.48	\$147.40	<b>\$154.77</b>	<b>\$20.12</b>	<b>\$174.89</b>	Feb-19	2018	\$7.37	5.0%
Licensed Function Fee	per day	Y	\$118.01	\$120.40	<b>\$126.42</b>	<b>\$16.43</b>	<b>\$142.85</b>	Feb-19	2018	\$6.02	5.0%
Locates - underground services	per location	Y	\$203.50	\$207.60	<b>\$213.82</b>	<b>\$27.80</b>	<b>\$241.62</b>	Feb-19	2018	\$6.22	3.0%
Marquee Tent 20' x 20' - installed	weekday	Y	\$904.22	\$922.30	<b>\$949.96</b>	<b>\$123.49</b>	<b>\$1,073.45</b>	Feb-19	2018	\$27.66	3.0%
Marquee Tent 20' x 20' - installed	Saturday	Y	\$1,357.23	\$1,384.40	<b>\$1,425.93</b>	<b>\$185.37</b>	<b>\$1,611.30</b>	Feb-19	2018	\$41.53	3.0%
Marquee Tent 20' x 20' - installed	Statutory Holidays / Sunday	Y	\$1,809.34	\$1,845.55	<b>\$1,937.83</b>	<b>\$251.92</b>	<b>\$2,189.75</b>	Feb-19	2018	\$92.28	5.0%
Picnic Tables - delivered	12 tables	Y	\$347.74	\$354.70	<b>\$372.43</b>	<b>\$48.42</b>	<b>\$420.85</b>	Feb-19	2018	\$17.73	5.0%
Portable Bleachers - delivered	per set	Y	\$356.40	\$363.55	<b>\$381.73</b>	<b>\$49.62</b>	<b>\$431.35</b>	Feb-19	2018	\$18.18	5.0%
Portable Bleachers - weekly	per set	Y	\$238.82	\$243.60	<b>\$255.78</b>	<b>\$33.25</b>	<b>\$289.03</b>	Feb-19	2018	\$12.18	5.0%
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,119.33	\$1,141.75	<b>\$1,198.84</b>	<b>\$155.85</b>	<b>\$1,354.69</b>	Feb-19	2018	\$57.09	5.0%

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Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,668.05	\$1,701.45	<b>\$1,786.53</b>	<b>\$232.25</b>	<b>\$2,018.78</b>	Feb-19	2018	\$85.08	5.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statutory Holidays	Y	\$2,244.56	\$2,289.45	<b>\$2,403.93</b>	<b>\$312.51</b>	<b>\$2,716.44</b>	Feb-19	2018	\$114.48	5.0%
Bunting & Flags - installed	per set	Y	\$173.64	\$177.15	<b>\$186.01</b>	<b>\$24.18</b>	<b>\$210.19</b>	Feb-19	2018	\$8.86	5.0%
Garbage Disposal	per booking	Y	\$223.31	\$227.80	<b>\$234.63</b>	<b>\$30.50</b>	<b>\$265.13</b>	Feb-19	2018	\$6.83	3.0%
Special Event Staffing	per 3 hours	Y	\$279.83	\$285.43	<b>\$299.70</b>	<b>\$38.96</b>	<b>\$338.66</b>	Feb-19	2018	\$14.27	5.0%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$55.60	\$56.75	<b>\$58.45</b>	<b>\$7.60</b>	<b>\$66.05</b>	Feb-19	2018	\$1.70	3.0%
Special Event Clean Up: FT Staff	per hour	Y	\$61.53	\$62.80	<b>\$65.94</b>	<b>\$8.57</b>	<b>\$74.51</b>	Feb-19	2018	\$3.14	5.0%
Special Event Clean Up: PT Staff	per hour	Y	\$36.00	\$36.72	<b>\$38.55</b>	<b>\$5.01</b>	<b>\$43.56</b>	Feb-19	2018	\$1.83	5.0%
<i>Note: Any services required on statutory holidays will be subject to a premium of \$50.00/hour per staff person required for a minimum of 3 hours.</i>											