

**Department:** Recreation and Culture  
**Key Business:** Registration and Booking  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Administrative Fees**

Museum - School Non Resident Fee	each	Y	\$25.00	\$26.25	<b>\$27.50</b>	<b>\$3.58</b>	<b>\$31.08</b>	Feb-19	2018	\$1.25	4.8%
Program Registration and Membership Non-Resident Fee	each	Y	\$10.00	\$10.50	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Feb-19	2018	-\$0.50	-4.8%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.50	<b>\$11.00</b>	<b>\$1.43</b>	<b>\$12.43</b>	Feb-19	2018	\$0.50	4.8%
Progressive Discipline/RZone Fine	each	N	\$150.00	\$157.50	<b>\$164.00</b>	<b>N/A</b>	<b>\$164.00</b>	Feb-19	2018	\$6.50	4.1%
Progressive Discipline/ Rzone Appeal	each	N	\$250.00	\$262.50	<b>\$273.00</b>	<b>N/A</b>	<b>\$273.00</b>	Feb-19	2018	\$10.50	4.0%

SOCAN and Re:Sound tariffs added to facility rental permits, as prescribed by applicable tariffs. Rentals may be subject to user insurance, which will be applied to the facility rental permit, as prescribed by the user insurance provider.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.**

**Service Area: Admissions - General Activity Pass - Aquatics, Arenas and Sport**

Single Admission	per visit	Y	N/A	N/A	\$4.20	\$0.55	\$4.75	Feb-19	NEW	NEW	NEW
Single Admission - Senior and Youth	per visit	Y	N/A	N/A	\$3.36	\$0.44	\$3.80	Feb-19	NEW	NEW	NEW
Single Admission - Group	per visit	Y	N/A	N/A	\$12.61	\$1.64	\$14.25	Feb-19	NEW	NEW	NEW
Single Admission - 1 visit (sold as 10 visits)	per visit	Y	N/A	N/A	\$3.78	\$0.49	\$4.27	Feb-19	NEW	NEW	NEW
Single Admission - 1 visit (sold as 10 visits) Senior and Youth	per visit	Y	N/A	N/A	\$3.02	\$0.39	\$3.42	Feb-19	NEW	NEW	NEW

**Service Area: Admissions - Arenas**

Shinny Hockey/Skating	per visit	Y	\$6.64	\$6.86	\$7.00	\$0.91	\$7.91	Feb-19	2018	\$0.14	2.0%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$5.31	\$5.49	\$5.60	\$0.73	\$6.33	Feb-19	2018	\$0.11	2.0%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Feb-19	2010	\$0.00	0.0%
Skateboard Park Admission	per visit	Y	\$6.20	\$6.86	\$7.00	\$0.91	\$7.91	Feb-19	2018	\$0.14	2.0%
Skateboard Park Pass - 1 visit (sold as 10 visits)	per visit	Y	\$5.31	\$6.17	\$6.25	\$0.81	\$7.06	Feb-19	2018	\$0.08	1.3%
*Helmet Rental	each	Y	\$2.66	\$2.66	\$2.75	\$0.36	\$3.11	Feb-19	2014	\$0.10	3.6%
*Skates Rental	each pair	Y	\$5.31	\$5.31	\$5.50	\$0.72	\$6.22	Feb-19	2014	\$0.19	3.6%
*Combo (Helmet & Skates)	each	Y	\$6.20	\$6.20	\$6.50	\$0.85	\$7.35	Feb-19	2014	\$0.30	4.9%
Goalie equipment rental	each set	Y	\$8.85	\$8.85	\$9.25	\$1.20	\$10.45	Feb-19	2016	\$0.40	4.5%
OHD Program Goalie Equipment (5 sessions)	each set	Y	\$30.97	\$30.97	\$32.25	\$4.19	\$36.44	Feb-19	2016	\$1.28	4.1%

\*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

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**Service Area: Admissions - Aquatics**

Waterfit -1 visit - Adult	per visit	Y	\$8.63	\$10.00	\$10.50	\$1.37	\$11.87	Feb-19	2018	\$0.50	5.0%
Waterfit - 1 visit - Senior/Youth	per visit	Y	\$6.90	\$8.00	\$8.40	\$1.09	\$9.49	Feb-19	2018	\$0.40	5.0%
Waterfit - Hydrorider- 1 visit - Adult	per visit	Y	\$11.10	\$12.00	\$12.60	\$1.64	\$14.24	Feb-19	2018	\$0.60	5.0%
Waterfit - Hydrorider - 1 visit - Senior	per visit	Y	\$8.88	\$9.60	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.40	4.2%
Waterfit - 1 visit (sold as 10 visits) Adult	per visit	Y	\$7.77	\$9.00	\$9.45	\$1.23	\$10.68	Feb-19	2018	\$0.45	5.0%
Waterfit - 1 visit (sold as 10 visits) Senior/Youth	per visit	Y	\$6.21	\$7.20	\$7.50	\$0.98	\$8.48	Feb-19	2018	\$0.30	4.2%

**Service Area: Admissions - Museum**

Museum - adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Y	\$5.53	\$5.53	\$5.75	\$0.75	\$6.50	Feb-19	2017	\$0.22	4.0%
Museum Seasonal Drop-in (group/family)	per visit	Y	\$11.50	\$11.50	\$12.00	\$1.56	\$13.56	Feb-19	2017	\$0.50	4.3%
Museum Seasonal Drop-in	per visit	Y	\$5.53	\$5.53	\$5.75	\$0.75	\$6.50	Feb-19	2017	\$0.22	4.0%

**Service Area: Admissions - School Programs**

School Program A	per visit	N	\$4.25	\$4.25	\$4.40	N/A	\$4.40	Sep-19	2013	\$0.15	3.5%
School Program B	per visit	N	\$4.75	\$4.75	\$4.95	N/A	\$4.95	Sep-19	2013	\$0.20	4.2%
School Program C	per visit	N	\$6.25	\$6.25	\$6.50	N/A	\$6.50	Sep-19	2017	\$0.25	4.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
School Program D	per visit	N	\$7.50	\$7.50	<b>\$7.75</b>	N/A	<b>\$7.75</b>	Sep-19	2017	\$0.25	3.3%
School Program E	per hour	N	\$2.83	\$2.90	<b>\$3.00</b>	N/A	<b>\$3.00</b>	Sep-19	2018	\$0.10	3.4%
School Program F	per hour	N	\$3.17	\$3.25	<b>\$3.40</b>	N/A	<b>\$3.40</b>	Sep-19	2018	\$0.15	4.6%
School Program G	per hour	N	\$3.50	\$3.60	<b>\$3.75</b>	N/A	<b>\$3.75</b>	Sep-19	2018	\$0.15	4.2%
School Program H	per hour	N	\$4.17	\$4.25	<b>\$4.45</b>	N/A	<b>\$4.45</b>	Sep-19	2018	\$0.20	4.7%
School Program I	per hour	N	N/A	\$7.00	<b>\$7.30</b>	N/A	<b>\$7.30</b>	Sep-19	2018	\$0.30	4.3%
In-School Program A	per visit	N	\$7.50	\$7.50	<b>\$7.80</b>	N/A	<b>\$7.80</b>	Sep-19	2017	\$0.30	4.0%
In-School Program B	per hour	N	\$4.17	\$4.25	<b>\$4.40</b>	N/A	<b>\$4.25</b>	Sep-19	2018	\$0.15	3.5%
School Program - Out of Town*	per visit	Y	\$30.97	\$30.97	<b>\$32.25</b>	<b>\$4.19</b>	<b>\$36.44</b>	Sep-19	2017	\$1.28	4.1%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

**Service Area: Fitness**

Courts - non-prime - Full court	per court	Y	\$13.94	\$14.78	<b>\$15.45</b>	<b>\$2.01</b>	<b>\$17.46</b>	Feb-19	2018	\$0.67	4.6%
Courts - non-prime - half court	per court	Y	\$6.97	\$7.39	<b>\$7.75</b>	<b>\$1.01</b>	<b>\$8.76</b>	Feb-19	2018	\$0.36	4.9%
Courts - prime time - full court	per court	Y	\$16.25	\$17.23	<b>\$17.95</b>	<b>\$2.33</b>	<b>\$20.28</b>	Feb-19	2018	\$0.72	4.2%
Courts - prime time - half court	per court	Y	\$8.13	\$8.62	<b>\$8.95</b>	<b>\$1.16</b>	<b>\$10.11</b>	Feb-19	2018	\$0.33	3.9%
Fitness - general 1 visit	per visit	Y	\$8.63	\$10.00	<b>\$10.50</b>	<b>\$1.37</b>	<b>\$11.87</b>	Feb-19	2018	\$0.50	5.0%
Fitness - Senior/Youth 1 visit	per visit	Y	\$6.90	\$8.00	<b>\$8.40</b>	<b>\$1.09</b>	<b>\$9.49</b>	Feb-19	2018	\$0.40	5.0%
Fitness - 1 visit (sold as 10 visits)	per visit	Y	\$7.77	\$9.00	<b>\$9.45</b>	<b>\$1.23</b>	<b>\$10.68</b>	Feb-19	2018	\$0.45	5.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Fitness - Senior/Youth single unit price (sold as 10 visits)	per visit	Y	\$6.21	\$7.20	<b>\$7.50</b>	<b>\$0.98</b>	<b>\$8.48</b>	Feb-19	2018	\$0.30	4.2%
Fitness - Access without Instruction (minimum 8 people)	per visit	Y	\$4.00	\$4.20	<b>\$4.35</b>	<b>\$0.57</b>	<b>\$4.92</b>	Feb-19	2018	\$0.15	3.6%
Fitness - Access with Instruction (minimum 8 people)	per visit	Y	\$6.00	\$6.42	<b>\$6.65</b>	<b>\$0.86</b>	<b>\$7.51</b>	Feb-19	2018	\$0.23	3.6%

Prime Time Monday- Thursday 5p.m. to 9:30, Friday 5p.m. to 8p.m. Saturday and Sunday 8a.m. to 5:45 p.m. All other times Non-prime.

**Service Area: Various Locations**

Rock Climbing - single visit	Per visit	Y	\$6.50	\$7.74	<b>\$8.00</b>	<b>\$1.04</b>	<b>\$9.04</b>	Feb-19	2018	\$0.26	3.4%
Rock Climbing - 1 visit (sold as 10 visits)	Per visit	Y	\$5.85	\$6.96	<b>\$7.25</b>	<b>\$0.94</b>	<b>\$8.19</b>	Feb-19	2018	\$0.29	4.2%
Rock Climbing - Belay Certification	Per visit	Y	\$20.35	\$20.35	<b>\$21.25</b>	<b>\$2.76</b>	<b>\$24.01</b>	Feb-19	2016	\$0.90	4.4%
Preschool drop-in - single visit	Per visit	Y	\$2.83	\$2.83	<b>\$2.95</b>	<b>\$0.38</b>	<b>\$3.33</b>	Sep-19	2016	\$0.12	4.2%
Preschool drop-in - additional child	Per visit	Y	\$2.21	\$2.21	<b>\$2.30</b>	<b>\$0.30</b>	<b>\$2.60</b>	Sep-19	2014	\$0.09	4.1%
Studio -1 visit -Adult	Per visit	Y	\$10.00	\$11.00	<b>\$11.50</b>	<b>\$1.50</b>	<b>\$13.00</b>	Feb-19	2018	\$0.50	4.5%
Studio -1 visit -all ages	Per visit	Y	\$8.00	\$8.75	<b>\$9.10</b>	<b>\$1.18</b>	<b>\$10.28</b>	Feb-19	2018	\$0.35	4.0%
PA Day Drop-in Pass	Per visit	Y	\$13.27	\$13.27	<b>\$13.80</b>	<b>\$1.79</b>	<b>\$15.59</b>	Feb-19	2016	\$0.53	4.0%
Ceramic Safety Training	Per visit	Y	\$21.02	\$21.02	<b>\$21.75</b>	<b>\$2.83</b>	<b>\$24.58</b>	Feb-19	2017	\$0.73	3.5%
Woodworking Safety Training	Per visit	Y	\$21.02	\$21.02	<b>\$21.75</b>	<b>\$2.83</b>	<b>\$24.58</b>	Feb-19	2017	\$0.73	3.5%
Private Studio Instruction	Per visit	Y	\$35.00	\$35.00	<b>\$36.50</b>	<b>\$4.75</b>	<b>\$41.25</b>	Feb-19	2017	\$1.50	4.3%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing 20% discounted from the Adult price for admissions and memberships.

**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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*Cost Recovery - N/A*

**Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups**

"A" Rink - One Year Contract	each year	Y	\$750.00	\$800.00	<b>\$832.00</b>	<b>\$108.16</b>	<b>\$940.16</b>	Feb-19	2018	\$32.00	4.0%
"B" Rink - One Year Contract	each year	Y	\$575.00	\$600.00	<b>\$624.00</b>	<b>\$81.12</b>	<b>\$705.12</b>	Feb-19	2018	\$24.00	4.0%

**Service Area: Promotion & Marketing - Arena Board Advertising**

Rink #1 SMSC - One Year Contract	each year	Y	\$1,575.00	\$1,650.00	<b>\$1,716.00</b>	<b>\$223.08</b>	<b>\$1,939.08</b>	Feb-19	2018	\$66.00	4.0%
"A" Rink - One Year Contract	each year	Y	\$1,300.00	\$1,375.00	<b>\$1,430.00</b>	<b>\$185.90</b>	<b>\$1,615.90</b>	Feb-19	2018	\$55.00	4.0%
"B" Rink - One Year Contract	each year	Y	\$980.00	\$1,000.00	<b>\$1,000.00</b>	<b>\$130.00</b>	<b>\$1,130.00</b>	Jan-18	2012	\$0.00	0.0%

**Service Area: Promotion & Marketing - Arena Wall Sign Advertising**

Joshua's Creek - One Year Contract	each year	Y	\$925.00	\$1,300.00	<b>\$1,600.00</b>	<b>\$208.00</b>	<b>\$1,808.00</b>	Feb-19	2018	\$300.00	23.1%
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**Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups**

Joshua's Creek - One Year Contract	each year	Y	\$925.00	\$1,000.00	<b>\$1,040.00</b>	<b>\$135.20</b>	<b>\$1,175.20</b>	Feb-19	2018	\$40.00	4.0%
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**Service Area: Promotion & Marketing - Brochure Advertising**

CORE Business Card	each	Y	\$176.99	\$176.99	<b>\$184.00</b>	<b>\$23.92</b>	<b>\$207.92</b>	Sep-19	2010	\$7.01	4.0%
CORE Quarter Page	each	Y	\$287.61	\$287.61	<b>\$299.00</b>	<b>\$38.87</b>	<b>\$337.87</b>	Sep-19	2010	\$11.39	4.0%
CORE Half Page	each	Y	\$464.60	\$464.60	<b>\$483.00</b>	<b>\$62.79</b>	<b>\$545.79</b>	Sep-19	2010	\$18.40	4.0%
CORE Full Page	each	Y	\$796.46	\$796.46	<b>\$828.00</b>	<b>\$107.64</b>	<b>\$935.64</b>	Sep-19	2010	\$31.54	4.0%
Corporate Quarter Page	each	Y	\$486.73	\$486.73	<b>\$506.00</b>	<b>\$65.78</b>	<b>\$571.78</b>	Sep-19	2010	\$19.27	4.0%

**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

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Corporate Half Page	each	Y	\$884.96	\$884.96	<b>\$920.00</b>	<b>\$119.60</b>	<b>\$1,039.60</b>	Sep-19	2010	\$35.04	4.0%
Corporate Full Page	each	Y	\$1,681.42	\$1,681.42	<b>\$1,748.00</b>	<b>\$227.24</b>	<b>\$1,975.24</b>	Sep-19	2010	\$66.58	4.0%
Inside Back Cover	each	Y	\$2,876.11	\$2,876.11	<b>\$2,991.00</b>	<b>\$388.83</b>	<b>\$3,379.83</b>	Sep-19	2010	\$114.89	4.0%
Inside Front Cover	each	Y	\$2,876.11	\$2,876.11	<b>\$2,991.00</b>	<b>\$388.83</b>	<b>\$3,379.83</b>	Sep-19	2010	\$114.89	4.0%
Back Cover	each	Y	\$3,982.30	\$3,982.30	<b>\$4,141.00</b>	<b>\$538.33</b>	<b>\$4,679.33</b>	Sep-19	2010	\$158.70	4.0%

\* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

**Service Area: Promotion & Marketing - Digital Advertising - CORE Groups**

1 Month Contract	Each	Y	N/A	N/A	<b>\$90.00</b>	<b>\$11.70</b>	<b>\$101.70</b>	Feb-19	NEW	NEW	NEW
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**Service Area: Promotion & Marketing - Digital Advertising**

1 Month Contract	Each	Y	N/A	N/A	<b>\$175.00</b>	<b>\$22.75</b>	<b>\$197.75</b>	Feb-19	NEW	NEW	NEW
One Year Contract	Each	Y	\$1,500.00	\$1,550.00	<b>\$1,612.00</b>	<b>\$209.56</b>	<b>\$1,821.56</b>	Feb-19	2018	\$62.00	4.0%

Arena, and digital advertising - 2 year contract 15% discount, 3 year contract 30% discount

Arenaboard advertising - Rink A is base price. Rink B is 30% discount. Sixteen Mile Rink1 is 20% premium.

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

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Service Area: Ice Rentals

<i>Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 54%.</i>											
Prime Time - CORE Youth	per hour	Y	\$185.00	\$196.10	<b>\$204.00</b>	<b>\$26.52</b>	<b>\$230.52</b>	Sep-19	2018	\$7.90	4.0%
Prime Time - Youth	per hour	Y	\$233.00	\$246.98	<b>\$257.00</b>	<b>\$33.41</b>	<b>\$290.41</b>	Sep-19	2018	\$10.02	4.1%
Prime Time - Adult	per hour	Y	\$280.00	\$296.80	<b>\$309.00</b>	<b>\$40.17</b>	<b>\$349.17</b>	Sep-19	2018	\$12.20	4.1%
Prime Time - Commercial	per hour	Y	\$380.00	\$402.80	<b>\$419.00</b>	<b>\$54.47</b>	<b>\$473.47</b>	Sep-19	2018	\$16.20	4.0%
Non Prime Time - CORE Youth	per hour	Y	\$146.00	\$154.00	<b>\$160.00</b>	<b>\$20.80</b>	<b>\$180.80</b>	Sep-19	2018	\$6.00	3.9%
Non Prime Time - Youth	per hour	Y	\$200.00	\$212.00	<b>\$221.00</b>	<b>\$28.73</b>	<b>\$249.73</b>	Sep-19	2018	\$9.00	4.2%
Non Prime Time - Adult	per hour	Y	\$206.00	\$218.36	<b>\$227.00</b>	<b>\$29.51</b>	<b>\$256.51</b>	Sep-19	2018	\$8.64	4.0%
Non Prime Time - Commercial	per hour	Y	\$219.00	\$232.14	<b>\$242.00</b>	<b>\$31.46</b>	<b>\$273.46</b>	Sep-19	2018	\$9.86	4.2%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$146.00	\$154.00	<b>\$160.00</b>	<b>\$20.80</b>	<b>\$180.80</b>	Sep-19	2018	\$6.00	3.9%
Non Prime Time: Up to 6 people	per hour	Y	\$106.00	\$112.36	<b>\$117.00</b>	<b>\$15.21</b>	<b>\$132.21</b>	Sep-19	2018	\$4.64	4.1%
NPT Commercial: Up to 6 people	per hour	Y	\$110.00	\$116.60	<b>\$121.00</b>	<b>\$15.73</b>	<b>\$136.73</b>	Sep-19	2018	\$4.40	3.8%
CORE Prime Time Shooter Pad	per hour	Y	\$33.00	\$34.00	<b>\$35.50</b>	<b>\$4.62</b>	<b>\$40.12</b>	Sep-19	2018	\$1.50	4.4%
Prime Time Shooter Pad	per hour	Y	\$44.00	\$45.00	<b>\$47.00</b>	<b>\$6.11</b>	<b>\$53.11</b>	Sep-19	2018	\$2.00	4.4%
CORE Non Prime Time Shooter Pad	per hour	Y	\$22.50	\$24.00	<b>\$25.00</b>	<b>\$3.25</b>	<b>\$28.25</b>	Sep-19	2018	\$1.00	4.2%
Non Prime Time Shooter Pad	per hour	Y	\$30.00	\$32.00	<b>\$33.25</b>	<b>\$4.32</b>	<b>\$37.57</b>	Sep-19	2018	\$1.25	3.9%



**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$20.00	\$20.00	\$25.00	\$3.25	\$28.25	Feb-19	2016	\$5.00	25.0%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

**Service Area: Floor Rentals**

Corporate Group	per day	Y	\$1,697.00	\$1,798.82	\$1,871.00	\$243.23	\$2,114.23	Feb-19	2018	\$72.18	4.0%
Licensed Functions	per day	Y	\$2,715.00	\$2,877.90	\$2,993.00	\$389.09	\$3,382.09	Feb-19	2018	\$115.10	4.0%
Not for Profit Group	per day	Y	\$1,358.00	\$1,439.48	\$1,497.00	\$194.61	\$1,691.61	Feb-19	2018	\$57.52	4.0%
Sports Activity - CORE Youth	per hour	Y	\$71.50	\$75.79	\$79.00	\$10.27	\$89.27	Feb-19	2018	\$3.21	4.2%
Sports Activity - Adult	per hour	Y	\$89.00	\$94.34	\$98.00	\$12.74	\$110.74	Feb-19	2018	\$3.66	3.9%
Sports Activity - Commercial	per hour	Y	\$90.00	\$95.40	\$99.00	\$12.87	\$111.87	Feb-19	2018	\$3.60	3.8%

**Service Area: Pool Rentals**

**Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 35%.**

Pool Rental - CORE Youth	per hour	Y	\$90.00	\$95.40	\$99.00	\$12.87	\$111.87	Sep-19	2018	\$3.60	3.8%
Pool Rental - Youth	per hour	Y	\$117.00	\$124.02	\$129.00	\$16.77	\$145.77	Sep-19	2018	\$4.98	4.0%
Pool Rental - Adult	per hour	Y	\$163.00	\$172.78	\$180.00	\$23.40	\$203.40	Sep-19	2018	\$7.22	4.2%
Pool Rental - Commercial	per hour	Y	\$223.00	\$236.38	\$246.00	\$31.98	\$277.98	Sep-19	2018	\$9.62	4.1%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$120.00	\$127.20	\$132.50	\$17.23	\$149.73	Sep-19	2018	\$5.30	4.2%
Pool Rental - IR Lap Youth	per hour	Y	\$150.00	\$159.00	\$165.50	\$21.52	\$187.02	Sep-19	2018	\$6.50	4.1%
Pool Rental - IR Lap Adult	per hour	Y	\$187.00	\$198.22	\$206.00	\$26.78	\$232.78	Sep-19	2018	\$7.78	3.9%
Pool Rental - IR Lap Commercial	per hour	Y	\$294.00	\$311.64	\$324.00	\$42.12	\$366.12	Sep-19	2018	\$12.36	4.0%
* Extra - Pool Slide	per hour	Y	\$30.97	\$30.97	\$32.00	\$4.16	\$36.16	Sep-19	2017	\$1.03	3.3%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
* Extra Guard	per hour	Y	\$16.69	\$19.62	<b>\$20.40</b>	<b>\$2.65</b>	<b>\$23.05</b>	Feb-19	2018	\$0.78	4.0%
* Extra Guard - daytime	per hour	Y	\$19.90	\$22.21	<b>\$23.00</b>	<b>\$2.99</b>	<b>\$25.99</b>	Feb-19	2018	\$0.79	3.6%
* Based on Ontario Public Pools Regulation.											
IRCC leisure pool classified as general pool rental.											

**Service Area: Community Rooms**

**Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery. The overall weighted target is 52%.**

Large Room - Licenced	per hour	Y	\$81.00	\$85.86	<b>\$89.50</b>	<b>\$11.64</b>	<b>\$101.14</b>	Sep-19	2018	\$3.64	4.2%
Large Room - Social	per hour	Y	\$57.00	\$60.42	<b>\$63.00</b>	<b>\$8.19</b>	<b>\$71.19</b>	Sep-19	2018	\$2.58	4.3%
Large Room - Meeting	per hour	Y	\$43.00	\$45.58	<b>\$47.50</b>	<b>\$6.18</b>	<b>\$53.68</b>	Sep-19	2018	\$1.92	4.2%
Large Room - Sport Activity	per hour	Y	\$43.00	\$45.58	<b>\$47.50</b>	<b>\$6.18</b>	<b>\$53.68</b>	Sep-19	2018	\$1.92	4.2%
Large Room - Commercial Licenced	per hour	Y	\$105.00	\$111.30	<b>\$115.75</b>	<b>\$15.05</b>	<b>\$130.80</b>	Sep-19	2018	\$4.45	4.0%
Large Room - Commercial Social	per hour	Y	\$81.00	\$85.86	<b>\$89.50</b>	<b>\$11.64</b>	<b>\$101.14</b>	Sep-19	2018	\$3.64	4.2%
Large Room - Commercial Meeting	per hour	Y	\$56.00	\$59.36	<b>\$61.75</b>	<b>\$8.03</b>	<b>\$69.78</b>	Sep-19	2018	\$2.39	4.0%
Large Room - Commercial Sport Activity	per hour	Y	\$56.00	\$59.36	<b>\$61.75</b>	<b>\$8.03</b>	<b>\$69.78</b>	Sep-19	2018	\$2.39	4.0%
Medium Room - Licenced	per hour	Y	\$62.00	\$65.72	<b>\$68.50</b>	<b>\$8.91</b>	<b>\$77.41</b>	Sep-19	2018	\$2.78	4.2%
Medium Room - Social	per hour	Y	\$51.00	\$54.06	<b>\$56.25</b>	<b>\$7.31</b>	<b>\$63.56</b>	Sep-19	2018	\$2.19	4.1%
Medium Room - Meeting	per hour	Y	\$31.00	\$32.86	<b>\$34.25</b>	<b>\$4.45</b>	<b>\$38.70</b>	Sep-19	2018	\$1.39	4.2%
Medium Room - Sport Activity	per hour	Y	\$31.00	\$32.86	<b>\$34.25</b>	<b>\$4.45</b>	<b>\$38.70</b>	Sep-19	2018	\$1.39	4.2%
Medium Room - Commercial Licenced	per hour	Y	\$88.00	\$93.28	<b>\$97.00</b>	<b>\$12.61</b>	<b>\$109.61</b>	Sep-19	2018	\$3.72	4.0%
Medium Room - Commercial Social	per hour	Y	\$74.00	\$78.44	<b>\$81.50</b>	<b>\$10.60</b>	<b>\$92.10</b>	Sep-19	2018	\$3.06	3.9%
Medium Room - Commercial Meeting	per hour	Y	\$43.00	\$45.58	<b>\$47.50</b>	<b>\$6.18</b>	<b>\$53.68</b>	Sep-19	2018	\$1.92	4.2%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Medium Room - Commercial Sport Activity	per hour	Y	\$43.00	\$45.58	<b>\$47.50</b>	<b>\$6.18</b>	<b>\$53.68</b>	Sep-19	2018	\$1.92	4.2%
Small Room - Licensed	per hour	Y	\$62.00	\$65.72	<b>\$68.50</b>	<b>\$8.91</b>	<b>\$77.41</b>	Sep-19	2018	\$2.78	4.2%
Small Room - Social	per hour	Y	\$33.00	\$34.98	<b>\$35.00</b>	<b>\$4.55</b>	<b>\$39.55</b>	Sep-19	2018	\$0.02	0.1%
Small Room - Meeting	per hour	Y	\$25.00	\$26.50	<b>\$27.50</b>	<b>\$3.58</b>	<b>\$31.08</b>	Sep-19	2018	\$1.00	3.8%
Small Room - Commercial Licensed	per hour	Y	\$88.00	\$93.28	<b>\$97.00</b>	<b>\$12.61</b>	<b>\$109.61</b>	Sep-19	2018	\$3.72	4.0%
Small Room - Commercial Meeting	per hour	Y	\$37.00	\$39.22	<b>\$41.00</b>	<b>\$5.33</b>	<b>\$46.33</b>	Sep-19	2018	\$1.78	4.5%
*Extra - Room Foyer	per hour	Y	\$23.01	\$23.01	<b>\$24.00</b>	<b>\$3.12</b>	<b>\$27.12</b>	Sep-19	2017	\$0.99	4.3%
Large Community Room - GA Room A, IR South Ridge Room, OA Pine Room, RO Room A & B, SMSC #1, QEPCC Multipurpose #1 & #2, TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville/Trafalgar Rooms adjoined, TH Committee Rooms 1/2 adjoined											
Medium Community Room - CP, GA Room B & C, IR North Ridge Room, JC - all 3 rooms, RO Room C, SMSC #2, Bronte & Oakville Youth Ctr, TH Trafalgar Room, TH Oakville Room, TH Committee Room 1, TH Committee Room 2, TH North Atrium, QEPCCC Boardroom, Meeting room 1, Multi-Purpose 3 and 4, Program Room 1,2,3											
Small Meeting Room - GIA Mezzanine, IR West Ridge Room, JC Media Room, RO Off Ice Room A & B, RO Boardroom, SMSC #2a, #2b, OA #8, TH Meeting Room A, TH Meeting Room B, TH Meeting Room C											

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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Service Area: Gymnasiums

<b>Cost Recovery - see Community Room Rentals above</b>											
Double Gym - Licensed	per hour	Y	\$122.00	\$129.32	\$134.50	\$17.49	\$151.99	Sep-19	2018	\$5.18	4.0%
Double Gym - Social	per hour	Y	\$107.00	\$113.42	\$118.00	\$15.34	\$133.34	Sep-19	2018	\$4.58	4.0%
Double Gym - Meeting	per hour	Y	\$62.00	\$65.72	\$68.50	\$8.91	\$77.41	Sep-19	2018	\$2.78	4.2%
Double Gym - Sport Activity	per hour	Y	\$62.00	\$65.72	\$68.50	\$8.91	\$77.41	Sep-19	2018	\$2.78	4.2%
Double Gym - Commercial Licensed	per hour	Y	\$148.00	\$156.88	\$163.25	\$21.22	\$184.47	Sep-19	2018	\$6.37	4.1%
Double Gym - Commercial Social	per hour	Y	\$122.00	\$129.32	\$134.50	\$17.49	\$151.99	Sep-19	2018	\$5.18	4.0%
Double Gym - Commercial Meeting	per hour	Y	\$74.00	\$78.44	\$81.50	\$10.60	\$92.10	Sep-19	2018	\$3.06	3.9%
Double Gym - Commercial Sport Activity	per hour	Y	\$74.00	\$78.44	\$81.50	\$10.60	\$92.10	Sep-19	2018	\$3.06	3.9%
Single Gym - Licensed	per hour	Y	\$99.00	\$104.94	\$109.25	\$14.20	\$123.45	Sep-19	2018	\$4.31	4.1%
Single Gym - Social	per hour	Y	\$74.00	\$78.44	\$81.50	\$10.60	\$92.10	Sep-19	2018	\$3.06	3.9%
Single Gym - Meeting	per hour	Y	\$51.00	\$54.06	\$56.25	\$7.31	\$63.56	Sep-19	2018	\$2.19	4.1%
Single Gym - Sport Activity	per hour	Y	\$51.00	\$54.06	\$56.25	\$7.31	\$63.56	Sep-19	2018	\$2.19	4.1%
Single Gym - Commercial Licensed	per hour	Y	\$122.00	\$129.32	\$134.50	\$17.49	\$151.99	Sep-19	2018	\$5.18	4.0%
Single Gym - Commercial Social	per hour	Y	\$99.00	\$104.94	\$109.00	\$14.17	\$123.17	Sep-19	2018	\$4.06	3.9%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Single Gym - Commercial Meeting	per hour	Y	\$62.00	\$65.72	\$68.50	\$8.91	\$77.41	Sep-19	2018	\$2.78	4.2%
Single Gym - Commercial Sport Activity	per hour	Y	\$62.00	\$65.72	\$68.50	\$8.91	\$77.41	Sep-19	2018	\$2.78	4.2%
*Extra - Change Room	per booking	Y	\$100.00	\$100.00	\$104.00	\$13.52	\$117.52	Sep-19	2017	\$4.00	4.0%
<b>Note:</b> Double Gym - Glen Abbey, QEPCC											
<b>Note:</b> Single Gym - Iroquois Ridge, QEPCC											

**Service Area:** Queen Elizabeth Community and Cultural Centre

**Cost Recovery - part of Community Room rentals above**

Music Room - Small (Individual)	per hour	Y	\$18.00	\$19.08	\$19.95	\$2.59	\$22.54	Sep-19	2018	\$0.87	4.6%
Music Room - Medium (4-6 people)	per hour	Y	\$21.00	\$22.26	\$23.25	\$3.02	\$26.27	Sep-19	2018	\$0.99	4.4%
Music Room - Large (12 people)	per hour	Y	\$24.00	\$25.44	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$1.06	4.2%
Music Room - Small (Individual) Commercial	per hour	Y	\$24.00	\$25.44	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$1.06	4.2%
Music Room - Medium Commercial	per hour	Y	\$27.00	\$28.62	\$30.00	\$3.90	\$33.90	Sep-19	2018	\$1.38	4.8%
Music Room - Large Commercial	per hour	Y	\$29.00	\$30.74	\$32.00	\$4.16	\$36.16	Sep-19	2018	\$1.26	4.1%
Studio - Small meeting	per hour	Y	\$41.00	\$43.46	\$45.25	\$5.88	\$51.13	Sep-19	2018	\$1.79	4.1%
Studio - Social Small	per hour	Y	\$49.00	\$51.94	\$54.00	\$7.02	\$61.02	Sep-19	2018	\$2.06	4.0%
Studio - Small Commercial	per hour	Y	\$53.00	\$56.18	\$58.50	\$7.61	\$66.11	Sep-19	2018	\$2.32	4.1%
Studio - Medium meeting	per hour	Y	\$41.00	\$43.46	\$45.25	\$5.88	\$51.13	Sep-19	2018	\$1.79	4.1%
Studio - Medium Social	per hour	Y	\$49.00	\$51.94	\$54.00	\$7.02	\$61.02	Sep-19	2018	\$2.06	4.0%
Studio - Medium Commercial	per hour	Y	\$53.00	\$56.18	\$58.50	\$7.61	\$66.11	Sep-19	2018	\$2.32	4.1%
Studio - Large meeting	per hour	Y	\$59.00	\$62.54	\$65.00	\$8.45	\$73.45	Sep-19	2018	\$2.46	3.9%
Studio - Large Social	per hour	Y	\$71.00	\$75.26	\$78.25	\$10.17	\$88.42	Sep-19	2018	\$2.99	4.0%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Studio - Large Licensed	per hour	Y	\$82.00	\$86.92	<b>\$90.50</b>	\$11.77	<b>\$102.27</b>	Sep-19	2018	\$3.58	4.1%
Studio - Large Meeting Commercial	per hour	Y	\$74.00	\$78.44	<b>\$81.50</b>	\$10.60	<b>\$92.10</b>	Sep-19	2018	\$3.06	3.9%
Studio - Large Social Commercial	per hour	Y	\$99.00	\$104.94	<b>\$109.00</b>	\$14.17	<b>\$123.17</b>	Sep-19	2018	\$4.06	3.9%
Studio - Large Commercial Licensed	per hour	Y	\$116.00	\$122.96	<b>\$128.00</b>	\$16.64	<b>\$144.64</b>	Sep-19	2018	\$5.04	4.1%
Gallery	per week	Y	\$275.00	\$275.00	<b>\$275.00</b>	\$35.75	<b>\$310.75</b>	Jan-17	2017	\$0.00	0.0%
Gallery Commercial	per week	Y	\$375.00	\$375.00	<b>\$375.00</b>	\$48.75	<b>\$423.75</b>	Jan-17	2017	\$0.00	0.0%
Recording Studio - Community (up to 12 hours)	per day	Y	\$485.00	\$485.00	<b>\$485.00</b>	\$63.05	<b>\$548.05</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio - Community (up to 12 hours - no technician)	per day	Y	\$270.00	\$270.00	<b>\$270.00</b>	\$35.10	<b>\$305.10</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio- Community mixed project (1 song)	1 song	Y	\$113.00	\$113.00	<b>\$113.00</b>	\$14.69	<b>\$127.69</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio- Community mixed project (4 songs)	4 songs	Y	\$270.00	\$270.00	<b>\$270.00</b>	\$35.10	<b>\$305.10</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours)	12 hours	Y	\$622.00	\$622.00	<b>\$622.00</b>	\$80.86	<b>\$702.86</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours - no technician)	12 hours	Y	\$338.00	\$338.00	<b>\$338.00</b>	\$43.94	<b>\$381.94</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio- Commercial mixed project (1 song)	1 song	Y	\$222.00	\$222.00	<b>\$222.00</b>	\$28.86	<b>\$250.86</b>	Jan-17	2015	\$0.00	0.0%
Recording Studio-Commercial mixed project (4 songs)	4 songs	Y	\$378.00	\$378.00	<b>\$378.00</b>	\$49.14	<b>\$427.14</b>	Jan-17	2015	\$0.00	0.0%
Black Box/Rehersal Hall-Community day rate	per day	Y	\$348.00	\$368.88	<b>\$384.00</b>	\$49.92	<b>\$433.92</b>	Sep-19	2018	\$15.12	4.1%
Black Box/Rehersal Hall-Commercial day rate	per day	Y	\$440.00	\$466.40	<b>\$485.00</b>	\$63.05	<b>\$548.05</b>	Sep-19	2018	\$18.60	4.0%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Storage - annual	Sq. foot	Y	\$1.00	\$1.00	\$1.10	\$0.14	\$1.24	Feb-19	2015	\$0.10	10.0%
Storage - 1/2 locker	per monh	Y	\$10.00	\$10.00	\$10.40	\$1.35	\$11.75	Feb-19	2015	\$0.40	4.0%
Storage - full locker	per month	Y	\$15.00	\$15.00	\$15.60	\$2.03	\$17.63	Feb-19	2015	\$0.60	4.0%
Storage - shelf space	per month	Y	\$10.00	\$10.00	\$10.40	\$0.00	\$10.40	Feb-19	2015	\$0.40	4.0%
AV Equipment set-up	per event	Y	\$22.50	\$22.50	\$23.40	\$3.04	\$26.44	Feb-19	2016	\$0.90	4.0%
Wireless Mic Rental	per mic	Y	\$5.00	\$5.00	\$5.20	\$0.68	\$5.88	Feb-19	2016	\$0.20	4.0%
Room - Concourse Meeting	per hour	Y	\$13.39	\$13.39	\$14.00	\$1.82	\$15.82	Sep-19	2017	\$0.61	4.6%
Room - Gallery Culture Member	per booking	Y	\$225.00	\$225.00	\$234.00	\$30.42	\$264.42	Sep-19	2017	\$9.00	4.0%

**Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members**

Music Room - Small (Individual)	per hour	Y	\$5.25	\$5.57	\$5.80	\$0.75	\$6.55	Sep-19	2018	\$0.23	4.2%
Music Room - Medium (4-6 people)	per hour	Y	\$8.40	\$8.90	\$9.25	\$1.20	\$10.45	Sep-19	2018	\$0.35	3.9%
Music Room - Large (12 people)	per hour	Y	\$10.50	\$11.13	\$11.50	\$1.50	\$13.00	Sep-19	2018	\$0.37	3.3%
Large Room -Meeting	per hour	Y	\$21.00	\$22.26	\$23.25	\$3.02	\$26.27	Sep-19	2018	\$0.99	4.4%
Large Room - Social	per hour	Y	\$36.00	\$38.16	\$39.75	\$5.17	\$44.92	Sep-19	2018	\$1.59	4.2%
Large Room Licensed	per hour	Y	\$53.00	\$56.18	\$58.50	\$7.61	\$66.11	Sep-19	2018	\$2.32	4.1%
Medium room - Meeting	per hour	Y	\$16.00	\$16.96	\$17.75	\$2.31	\$20.06	Sep-19	2018	\$0.79	4.7%
Medium room - Social	per hour	Y	\$26.50	\$28.09	\$29.25	\$3.80	\$33.05	Sep-19	2018	\$1.16	4.1%
Medium room - Licensed	per hour	Y	\$48.00	\$50.88	\$52.95	\$6.88	\$59.83	Sep-19	2018	\$2.07	4.1%
Studio - Small	per hour	Y	\$16.00	\$16.96	\$17.75	\$2.31	\$20.06	Sep-19	2018	\$0.79	4.7%
Studio - Medium	per hour	Y	\$21.00	\$22.26	\$23.25	\$3.02	\$26.27	Sep-19	2018	\$0.99	4.4%
Studio - Large	per hour	Y	\$48.00	\$50.88	\$52.95	\$6.88	\$59.83	Sep-19	2018	\$2.07	4.1%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Studio - Large - Meeting	per hour	Y	\$36.00	\$38.16	\$39.75	\$5.17	\$44.92	Sep-19	2018	\$1.59	4.2%
Gallery	per week	Y	\$225.00	\$225.00	\$225.00	\$29.25	\$254.25	Sep-15	2015	\$0.00	0.0%
Recording Studio (up to 12 hours)	12 hours	Y	\$400.00	\$400.00	\$400.00	\$52.00	\$452.00	Sep-13	2013	\$0.00	0.0%
Recording Studio (up to 12 hours) - no technician	12 hours	Y	\$190.00	\$190.00	\$190.00	\$24.70	\$214.70	Sep-13	2013	\$0.00	0.0%
Recording Studio-mixed project (4 songs)	4 songs	Y	\$250.00	\$250.00	\$250.00	\$32.50	\$282.50	Sep-13	2013	\$0.00	0.0%
Black Box/ Rehearsal Hall per day	per day	Y	\$227.87	\$241.54	\$251.25	\$32.66	\$283.91	Sep-19	2018	\$9.71	4.0%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$23.23	\$23.23	\$24.25	\$3.15	\$27.40	Sep-19	2016	\$1.02	4.4%
* Technical Support where required	per hour	Y	\$36.06	\$36.06	\$37.50	\$4.88	\$42.38	Sep-19	2016	\$1.44	4.0%
Staff - Birthday Party	per hour	Y	N/A	\$19.62	\$19.62	\$2.55	\$22.17	Jan-18	2018	\$0.00	0.0%
Staff - Birthday Party - premium	per hour	Y	N/A	\$35.03	\$35.03	\$4.55	\$39.58	Jan-18	2018	\$0.00	0.0%
As per Council approved QEPCCC operating plan, Cultural member rates were frozen for 3 years. 2016 was the first increase to rates to cultural members since 2013.											
Large Studio - Rehearsal Hall, Black Box, QEPCC Multipurpose #1 & #2											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance											
Small Studio - Fibre Arts, Studio 1,2,3, Music Room 1, Breakout Room 1,2,3											
Medium Room - QEPCC Meeting Rooms 1, Boardroom, MultiPurpose 3 and 4, Program Room 1,2,3											
Large Room - QEPCC Multipurpose #1 & #2											



**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Seniors Rental Space (Sir John Colborne & Oakville Seniors Centre)**

Sir John Colborne Centre*	per rental	Y	\$275.00	\$291.50	N/A	N/A	N/A	Sep-18	2017	N/A	N/A
Sir John Colborne Centre	per hour	Y	N/A	\$58.30	\$60.63	\$7.88	\$68.51	Sep-19	2018	\$2.33	4.0%
SJC Non for Profit	per rental	Y	\$72.00	\$76.32	\$79.37	\$10.32	\$89.69	Sep-19	2018	\$3.05	4.0%
SJC Commercial*	per rental	Y	\$1,600.00	\$1,696.00	N/A	N/A	N/A	Sep-18	2017	N/A	N/A
SJC Commercial	per hour	Y	N/A	\$212.00	\$220.48	\$28.66	\$249.14	Sep-19	2018	\$8.48	4.0%

\* 2019 rental rate changed to a per hour unit of measure.

**Note:** For Seniors Rental Space, must book minimum of 4 hours.

**Service Area: Misc Rentals**

Museum: School Resource Kits - Rental	per kit	Y	\$35.00	\$35.00	\$36.50	\$4.75	\$41.25	Feb-19	2011	\$1.50	4.3%
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**Service Area: Lease/License Agreements**

Commercial	per sq. ft	Y	\$17.50	\$18.55	\$19.25	\$2.50	\$21.75	Feb-19	2018	\$0.70	3.8%
Premium	per sq. ft	Y	\$16.50	\$17.49	\$18.25	\$2.37	\$20.62	Feb-19	2018	\$0.76	4.3%
Standard	per sq. ft	Y	\$10.50	\$11.13	\$11.50	\$1.50	\$13.00	Feb-19	2018	\$0.37	3.3%
Basic	per sq. ft	Y	\$6.00	\$6.36	\$6.75	\$0.88	\$7.63	Feb-19	2018	\$0.39	6.1%
Storage	per sq. ft	Y	\$3.00	\$3.18	\$3.30	\$0.43	\$3.73	Feb-19	2018	\$0.12	3.8%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<b>Cost Recovery - The weighted cost recovery target is 64%.</b>											
Swim / Skate Pass - 3 months single	per person	Y	\$70.80	\$75.00	<b>\$78.00</b>	<b>\$10.14</b>	<b>\$88.14</b>	Feb-19	2018	\$3.00	4.0%
Swim / Skate Pass - 3 months Senior and Youth	per person	Y	\$56.64	\$60.00	<b>\$62.40</b>	<b>\$8.11</b>	<b>\$70.51</b>	Feb-19	2018	\$2.40	4.0%
Swim / Skate Pass - 3 months family	per pass	Y	\$128.32	\$136.00	<b>\$141.50</b>	<b>\$18.40</b>	<b>\$159.90</b>	Feb-19	2018	\$5.50	4.0%
Swim / Skate Pass - 1 year single	per person	Y	\$212.39	\$225.00	<b>\$234.00</b>	<b>\$30.42</b>	<b>\$264.42</b>	Feb-19	2018	\$9.00	4.0%
Swim / Skate Pass - 1 year Senior and Youth	per person	Y	\$169.91	\$180.00	<b>\$187.20</b>	<b>\$24.34</b>	<b>\$211.54</b>	Feb-19	2018	\$7.20	4.0%
Swim / Skate Pass - 1 year family	per pass	Y	\$380.53	\$403.00	<b>\$419.00</b>	<b>\$54.47</b>	<b>\$473.47</b>	Feb-19	2018	\$16.00	4.0%
Swim / Skate Pass - Summer Only	per pass	Y	N/A	\$30.00	<b>\$30.00</b>	<b>\$3.90</b>	<b>\$33.90</b>	Sep-18	2018	\$0.00	0.0%
Note: For swim passes/memberships, a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.											

**Service Area: Senior Memberships**

Membership: Age 50 - 79: 1 year	per person	Y	\$32.74	\$33.63	<b>\$35.40</b>	<b>\$4.60</b>	<b>\$40.00</b>	Feb-19	2018	\$1.77	5.3%
Membership: Age 80-89 : 1 year	per person	Y	\$16.37	\$16.81	<b>\$17.70</b>	<b>\$2.30</b>	<b>\$20.00</b>	Feb-19	2018	\$0.89	5.3%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-14	N/A	\$0.00	0.0%

**Service Area: Fitness Memberships**

Fitness or Courts: 1 year	per person	Y	\$384.96	\$408.00	<b>\$424.00</b>	<b>\$55.12</b>	<b>\$479.12</b>	Feb-19	2018	\$16.00	3.9%
Fitness or Courts: 1 year senior	per person	Y	\$307.97	\$326.40	<b>\$339.20</b>	<b>\$44.10</b>	<b>\$383.30</b>	Feb-19	2018	\$12.80	3.9%
Fitness or Courts: 1 year student	per person	Y	\$250.22	\$265.20	<b>\$275.60</b>	<b>\$35.83</b>	<b>\$311.43</b>	Feb-19	2018	\$10.40	3.9%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Fitness or Courts: 3 months	per person	Y	\$146.02	\$155.00	<b>\$161.00</b>	<b>\$20.93</b>	<b>\$181.93</b>	Feb-19	2018	\$6.00	3.9%
Fitness or Courts: 3 months senior	per person	Y	\$116.82	\$124.00	<b>\$128.80</b>	<b>\$16.74</b>	<b>\$145.54</b>	Feb-19	2018	\$4.80	3.9%
Fitness or Courts: 3 months student	per person	Y	\$94.91	\$100.75	<b>\$104.65</b>	<b>\$13.60</b>	<b>\$118.25</b>	Feb-19	2018	\$3.90	3.9%
Courts or Fitness: 1 year staff	per person	Y	\$192.48	\$204.00	<b>\$212.00</b>	<b>\$27.56</b>	<b>\$239.56</b>	Feb-19	2018	\$8.00	3.9%
Courts or Fitness: 3 months staff	per person	Y	\$73.01	\$77.50	<b>\$80.50</b>	<b>\$10.47</b>	<b>\$90.97</b>	Feb-19	2018	\$3.00	3.9%
Full: 1 year	per person	Y	\$480.00	\$508.00	<b>\$529.00</b>	<b>\$68.77</b>	<b>\$597.77</b>	Feb-19	2018	\$21.00	4.1%
Full: 1 year senior	per person	Y	\$384.00	\$406.40	<b>\$423.20</b>	<b>\$55.02</b>	<b>\$478.22</b>	Feb-19	2018	\$16.80	4.1%
Full: 1 year student	per person	Y	\$312.00	\$330.20	<b>\$343.85</b>	<b>\$44.70</b>	<b>\$388.55</b>	Feb-19	2018	\$13.65	4.1%
Full: 1 year staff	per person	Y	N/A	\$254.00	<b>\$264.00</b>	<b>\$34.32</b>	<b>\$298.32</b>	Feb-19	2018	\$10.00	3.9%
Full: 3 months	per person	Y	\$180.00	\$191.00	<b>\$198.50</b>	<b>\$25.81</b>	<b>\$224.31</b>	Feb-19	2018	\$7.50	3.9%
Full: 3 months senior	per person	Y	\$144.00	\$152.80	<b>\$158.80</b>	<b>\$20.64</b>	<b>\$179.44</b>	Feb-19	2018	\$6.00	3.9%
Full: 3 months student	per person	Y	\$117.00	\$124.15	<b>\$129.03</b>	<b>\$16.77</b>	<b>\$145.80</b>	Feb-19	2018	\$4.88	3.9%
Full: 3 month staff	per person	Y	N/A	\$95.50	<b>\$99.00</b>	<b>\$12.87</b>	<b>\$111.87</b>	Feb-19	2018	\$3.50	3.7%
Weight Room Monday - Friday 4 pm - 3 months	per person	Y	\$79.65	\$84.00	<b>\$87.00</b>	<b>\$11.31</b>	<b>\$98.31</b>	Feb-19	2018	\$3.00	3.6%
Youth Court membership - 1 year	per person	N	\$250.22	\$265.00	<b>\$276.00</b>	<b>N/A</b>	<b>\$276.00</b>	Feb-19	2018	\$11.00	4.2%
Youth Court membership - 3 month	per person	N	\$94.91	\$100.00	<b>\$104.00</b>	<b>N/A</b>	<b>\$104.00</b>	Feb-19	2018	\$4.00	4.0%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<b>Service Area: Queen Elizabeth Park Community and Cultural Centre</b>											
Studio: 1 month Adult	per person	Y	\$35.00	\$37.00	<b>\$40.00</b>	<b>\$5.20</b>	<b>\$45.20</b>	Feb-19	2018	\$3.00	8.1%
Studio: 3 month Adult	per person	Y	\$105.00	\$111.00	<b>\$120.00</b>	<b>\$15.60</b>	<b>\$135.60</b>	Feb-19	2018	\$9.00	8.1%
<b>Service Area: CORE</b>											
Membership Fee: General, Sport, Cultural	each	Y	\$25.00	\$25.00	<b>\$26.00</b>	<b>\$3.38</b>	<b>\$29.38</b>	Apr-19	2014	\$1.00	4.0%
<b>Discounts:</b>											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior ( 20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Swim and Skate passes (20% discount from adult pricing) defined as 17 years of age and younger											
Student Full Fitness Early Bird - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Corporate, 5% for 5+ persons											

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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*Cost Recovery - Cost recovery ratio is approximately 64%.*

**Service Area: Charge-backs: Box Office**

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$2.66	\$2.88	\$3.10	\$0.40	\$3.50	Sep-19	2018	\$0.22	7.7%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$2.66	\$2.88	\$3.10	\$0.40	\$3.50	Sep-19	2018	\$0.22	7.6%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$0.88	\$0.93	\$0.97	\$0.13	\$1.10	Sep-19	2018	\$0.04	4.3%
Consignment Restocking	per ticket	Y	\$0.49	\$0.53	\$0.58	\$0.07	\$0.65	Sep-19	2018	\$0.04	8.5%
Ticket Printing - Auditorium	per event	Y	\$114.00	\$120.00	\$125.00	\$16.25	\$141.25	Sep-19	2018	\$5.00	4.2%
Ticket Printing - Studio	per event	Y	\$45.00	\$47.25	\$50.00	\$6.50	\$56.50	Sep-19	2018	\$2.75	5.8%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.80	\$1.90	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.10	5.0%
Mailing tickets to Patrons	per order	Y	\$1.80	\$1.90	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.10	5.0%
Admin fee - Report creation	per report	Y	\$12.25	\$12.75	\$13.25	\$1.72	\$14.97	Sep-19	2018	\$0.50	3.9%
Marketing e-blast	per email delivered	Y	\$0.11	\$0.12	\$0.13	\$0.02	\$0.15	Sep-19	2018	\$0.01	8.3%
Outlet sale setup charge	per event	Y	\$104.82	\$110.44	\$115.00	\$14.95	\$129.95	Sep-19	2018	\$4.56	4.1%
Outlet sale processing fee	per ticket	Y	\$2.74	\$2.88	\$3.10	\$0.40	\$3.50	Sep-19	2018	\$0.23	7.8%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.37	\$1.42	\$1.50	\$0.20	\$1.70	Sep-19	2018	\$0.08	5.6%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$159.52	\$168.14	\$175.00	\$22.75	\$197.75	Sep-19	2018	\$6.86	4.1%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Charge-backs: Front of House (FOH) and Technical**

Dance Floor	per day	Y	\$258.00	\$271.02	<b>\$282.00</b>	<b>\$36.66</b>	<b>\$318.66</b>	Sep-19	2018	\$10.98	4.1%
Dance Floor ( re-tape)	per application	Y	\$106.00	\$111.28	<b>\$116.00</b>	<b>\$15.08</b>	<b>\$131.08</b>	Sep-19	2018	\$4.72	4.2%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$80.00	\$84.07	<b>\$87.50</b>	<b>\$11.38</b>	<b>\$98.88</b>	Sep-19	2018	\$3.43	4.1%
Front of House charge-back - Janitorial	Per performance	Y	\$85.00	\$89.25	<b>\$93.00</b>	<b>\$12.09</b>	<b>\$105.09</b>	Sep-19	2018	\$3.75	4.2%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$254.00	\$266.73	<b>\$277.00</b>	<b>\$36.01</b>	<b>\$313.01</b>	Sep-19	2018	\$10.27	3.9%
FOH -Catering Surcharge	per person	Y	\$3.50	\$3.70	<b>\$3.85</b>	<b>\$0.50</b>	<b>\$4.35</b>	Sep-19	2018	\$0.15	4.1%
FOH Corkage / Liquor	per bottle	Y	\$18.25	\$19.15	<b>\$19.90</b>	<b>\$2.59</b>	<b>\$22.49</b>	Sep-19	2018	\$0.75	3.9%
FOH Corkage / Wine	per bottle	Y	\$14.00	\$14.70	<b>\$15.30</b>	<b>\$1.99</b>	<b>\$17.29</b>	Sep-19	2018	\$0.60	4.1%
FOH Corkage / Beer	per bottle	Y	\$2.75	\$2.90	<b>\$3.02</b>	<b>\$0.39</b>	<b>\$3.41</b>	Sep-19	2018	\$0.12	4.1%
FOH Corkage / Pop	per bottle	Y	\$0.50	\$0.55	<b>\$0.57</b>	<b>\$0.07</b>	<b>\$0.64</b>	Sep-19	2018	\$0.02	3.6%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$33.00	\$34.65	<b>\$36.00</b>	<b>\$4.68</b>	<b>\$40.68</b>	Sep-19	2018	\$1.35	3.9%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	<b>15%</b>	<b>N/A</b>	<b>15%</b>	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	<b>20%</b>	<b>N/A</b>	<b>20%</b>	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$52.00	\$54.75	<b>\$57.00</b>	<b>\$7.41</b>	<b>\$64.41</b>	Sep-19	2018	\$2.25	4.1%
Hazer/Fog machine	per week	Y	\$103.00	\$108.50	<b>\$113.00</b>	<b>\$14.69</b>	<b>\$127.69</b>	Sep-19	2018	\$4.50	4.1%
Off-site sound system (small) *requires Technician	per day	Y	\$258.00	\$271.00	<b>\$282.00</b>	<b>\$36.66</b>	<b>\$318.66</b>	Sep-19	2018	\$11.00	4.1%
Off-site sound system (large) *requires technician	per day	Y	\$1,030.00	\$1,081.50	<b>\$1,125.00</b>	<b>\$146.25</b>	<b>\$1,271.25</b>	Sep-19	2018	\$43.50	4.0%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$309.00	\$324.50	<b>\$337.00</b>	<b>\$43.81</b>	<b>\$380.81</b>	Sep-19	2018	\$12.50	3.9%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$237.00	\$249.00	<b>\$259.00</b>	<b>\$33.67</b>	<b>\$292.67</b>	Sep-19	2018	\$10.00	4.0%
Technical charge-back - Piano Tuning	Each	Y	\$170.00	\$178.50	<b>\$186.00</b>	<b>\$24.18</b>	<b>\$210.18</b>	Sep-19	2018	\$7.50	4.2%

**Service Area: Charge-backs: Staff**

Staff Charge-back Rates - House Manager	per hour	Y	\$39.25	\$41.25	<b>\$43.00</b>	<b>\$5.59</b>	<b>\$48.59</b>	Sep-19	2018	\$1.75	4.2%
Staff Charge-back Rates - Bartender	per hour	Y	\$28.75	\$30.25	<b>\$31.50</b>	<b>\$4.10</b>	<b>\$35.60</b>	Sep-19	2018	\$1.25	4.1%
Staff Charge-back Rates -Additional FOH staff	per hour	Y	\$16.00	\$16.75	<b>\$17.50</b>	<b>\$2.28</b>	<b>\$19.78</b>	Sep-19	2018	\$0.75	4.5%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$44.00	\$46.25	<b>\$48.00</b>	<b>\$6.24</b>	<b>\$54.24</b>	Sep-19	2018	\$1.75	3.8%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$35.50	\$37.25	<b>\$38.75</b>	<b>\$5.04</b>	<b>\$43.79</b>	Sep-19	2018	\$1.50	4.0%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$52.00	\$54.75	<b>\$57.00</b>	<b>\$7.41</b>	<b>\$64.41</b>	Sep-19	2018	\$2.25	4.1%

**Service Area: Rental Space: Lobby - prices now include minimum staff charge \*\***

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$38.00	\$40.00	<b>\$41.75</b>	<b>\$5.43</b>	<b>\$47.18</b>	Sep-19	2018	\$1.75	4.4%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$84.50	\$88.75	<b>\$92.50</b>	<b>\$12.03</b>	<b>\$104.53</b>	Sep-19	2018	\$3.75	4.2%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$75.50	\$79.25	<b>\$82.50</b>	<b>\$10.73</b>	<b>\$93.23</b>	Sep-19	2018	\$3.25	4.1%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$105.00	\$110.25	<b>\$114.50</b>	<b>\$14.89</b>	<b>\$129.39</b>	Sep-19	2018	\$4.25	3.9%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$105.00	\$110.25	<b>\$114.50</b>	<b>\$14.89</b>	<b>\$129.39</b>	Sep-19	2018	\$4.25	3.9%
Standard Resident - Evenings and Weekends	per hour	Y	\$127.00	\$133.25	<b>\$138.50</b>	<b>\$18.01</b>	<b>\$156.51</b>	Sep-19	2018	\$5.25	3.9%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$116.00	\$121.75	<b>\$126.50</b>	<b>\$16.45</b>	<b>\$142.95</b>	Sep-19	2018	\$4.75	3.9%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$140.50	\$147.50	<b>\$154.00</b>	<b>\$20.02</b>	<b>\$174.02</b>	Sep-19	2018	\$6.50	4.4%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<b>Service Area: Rental Space: Main Auditorium</b>											
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$117.00	\$123.00	<b>\$128.00</b>	<b>\$16.64</b>	<b>\$144.64</b>	Sep-19	2018	\$5.00	4.1%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$216.00	\$227.00	<b>\$236.00</b>	<b>\$30.68</b>	<b>\$266.68</b>	Sep-19	2018	\$9.00	4.0%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,255.00	\$1,318.00	<b>\$1,370.00</b>	<b>\$178.10</b>	<b>\$1,548.10</b>	Sep-19	2018	\$52.00	3.9%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,310.00	\$4,525.00	<b>\$4,700.00</b>	<b>\$611.00</b>	<b>\$5,311.00</b>	Sep-19	2018	\$175.00	3.9%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$5,400.00	\$5,670.00	<b>\$5,900.00</b>	<b>\$767.00</b>	<b>\$6,667.00</b>	Sep-19	2018	\$230.00	4.1%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$159.00	\$167.00	<b>\$174.00</b>	<b>\$22.62</b>	<b>\$196.62</b>	Sep-19	2018	\$7.00	4.2%
Subsidized Non-Resident - Performance	per hour	Y	\$289.00	\$303.00	<b>\$315.00</b>	<b>\$40.95</b>	<b>\$355.95</b>	Sep-19	2018	\$12.00	4.0%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,620.00	\$1,701.00	<b>\$1,770.00</b>	<b>\$230.10</b>	<b>\$2,000.10</b>	Sep-19	2018	\$69.00	4.1%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$5,600.00	\$5,880.00	<b>\$6,150.00</b>	<b>\$799.50</b>	<b>\$6,949.50</b>	Sep-19	2018	\$270.00	4.6%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$7,030.00	\$7,382.00	<b>\$7,675.00</b>	<b>\$997.75</b>	<b>\$8,672.75</b>	Sep-19	2018	\$293.00	4.0%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$205.00	\$215.00	<b>\$224.00</b>	<b>\$29.12</b>	<b>\$253.12</b>	Sep-19	2018	\$9.00	4.2%
Standard Resident Performance	per hour	Y	\$383.00	\$402.00	<b>\$418.00</b>	<b>\$54.34</b>	<b>\$472.34</b>	Sep-19	2018	\$16.00	4.0%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,208.00	\$2,318.00	<b>\$2,414.00</b>	<b>\$313.82</b>	<b>\$2,727.82</b>	Sep-19	2018	\$96.00	4.1%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$7,336.00	\$7,703.00	<b>\$8,000.00</b>	<b>\$1,040.00</b>	<b>\$9,040.00</b>	Sep-19	2018	\$297.00	3.9%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$9,550.00	\$10,027.00	<b>\$10,425.00</b>	<b>\$1,355.25</b>	<b>\$11,780.25</b>	Sep-19	2018	\$398.00	4.0%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$245.00	\$257.00	<b>\$268.00</b>	<b>\$34.84</b>	<b>\$302.84</b>	Sep-19	2018	\$11.00	4.3%
Standard Non-Resident - Performance	per hour	Y	\$460.00	\$483.00	<b>\$503.00</b>	<b>\$65.39</b>	<b>\$568.39</b>	Sep-19	2018	\$20.00	4.1%



**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$2,673.00	\$2,806.00	<b>\$2,915.00</b>	<b>\$378.95</b>	<b>\$3,293.95</b>	Sep-19	2018	\$109.00	3.9%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,900.00	\$9,345.00	<b>\$9,715.00</b>	<b>\$1,262.95</b>	<b>\$10,977.95</b>	Sep-19	2018	\$370.00	4.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,550.00	\$12,127.00	<b>\$12,600.00</b>	<b>\$1,638.00</b>	<b>\$14,238.00</b>	Sep-19	2018	\$473.00	3.9%

**Service Area: Rental Space: Studio Theatre**

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$59.50	\$62.00	<b>\$64.00</b>	<b>\$8.32</b>	<b>\$72.32</b>	Sep-19	2018	\$2.00	3.2%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$89.00	\$93.00	<b>\$96.00</b>	<b>\$12.48</b>	<b>\$108.48</b>	Sep-19	2018	\$3.00	3.2%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$88.00	\$93.00	<b>\$96.00</b>	<b>\$12.48</b>	<b>\$108.48</b>	Sep-19	2018	\$3.00	3.2%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$438.00	\$460.00	<b>\$479.00</b>	<b>\$62.27</b>	<b>\$541.27</b>	Sep-19	2018	\$19.00	4.1%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$1,833.00	\$1,924.00	<b>\$2,000.00</b>	<b>\$260.00</b>	<b>\$2,260.00</b>	Sep-19	2018	\$76.00	4.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,508.00	\$2,633.00	<b>\$2,740.00</b>	<b>\$356.20</b>	<b>\$3,096.20</b>	Sep-19	2018	\$107.00	4.1%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$84.50	\$89.00	<b>\$93.00</b>	<b>\$12.09</b>	<b>\$105.09</b>	Sep-19	2018	\$4.00	4.5%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$105.75	\$111.00	<b>\$116.00</b>	<b>\$15.08</b>	<b>\$131.08</b>	Sep-19	2018	\$5.00	4.5%
Subsidized Non-Resident Social Event 9 am - 12 midnight	per hour	Y	\$106.00	\$111.00	<b>\$116.00</b>	<b>\$15.08</b>	<b>\$131.08</b>	Sep-19	2018	\$5.00	4.5%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$585.00	\$614.00	<b>\$641.00</b>	<b>\$83.33</b>	<b>\$724.33</b>	Sep-19	2018	\$27.00	4.4%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,440.00	\$2,562.00	<b>\$2,675.00</b>	<b>\$347.75</b>	<b>\$3,022.75</b>	Sep-19	2018	\$113.00	4.4%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$2,870.00	\$3,013.00	<b>\$3,145.00</b>	<b>\$408.85</b>	<b>\$3,553.85</b>	Sep-19	2018	\$132.00	4.4%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$101.00	\$106.00	<b>\$111.00</b>	<b>\$14.43</b>	<b>\$125.43</b>	Sep-19	2018	\$5.00	4.7%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$130.00	\$136.00	<b>\$142.00</b>	<b>\$18.46</b>	<b>\$160.46</b>	Sep-19	2018	\$6.00	4.4%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$130.00	\$136.00	<b>\$142.00</b>	<b>\$18.46</b>	<b>\$160.46</b>	Sep-19	2018	\$6.00	4.4%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$767.00	\$805.00	<b>\$837.00</b>	<b>\$108.81</b>	<b>\$945.81</b>	Sep-19	2018	\$32.00	4.0%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,200.00	\$3,360.00	<b>\$3,495.00</b>	<b>\$454.35</b>	<b>\$3,949.35</b>	Sep-19	2018	\$135.00	4.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,775.00	\$3,964.00	<b>\$4,125.00</b>	<b>\$536.25</b>	<b>\$4,661.25</b>	Sep-19	2018	\$161.00	4.1%
Standard Non Resident - Setup / REH 9 am -12 midnight	per hour	Y	\$125.00	\$131.00	<b>\$137.00</b>	<b>\$17.81</b>	<b>\$154.81</b>	Sep-19	2018	\$6.00	4.6%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$154.00	\$162.00	<b>\$169.00</b>	<b>\$21.97</b>	<b>\$190.97</b>	Sep-19	2018	\$7.00	4.3%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$154.00	\$162.00	<b>\$169.00</b>	<b>\$21.97</b>	<b>\$190.97</b>	Sep-19	2018	\$7.00	4.3%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$927.00	\$973.00	<b>\$1,012.00</b>	<b>\$131.56</b>	<b>\$1,143.56</b>	Sep-19	2018	\$39.00	4.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,875.00	\$4,068.00	<b>\$4,229.00</b>	<b>\$549.77</b>	<b>\$4,778.77</b>	Sep-19	2018	\$161.00	4.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,550.00	\$4,777.00	<b>\$4,980.00</b>	<b>\$647.40</b>	<b>\$5,627.40</b>	Sep-19	2018	\$203.00	4.2%

**Note:** Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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*Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community. The overall weighted target is 56%.*

**Service Area: Adult Programs and Leagues**

ORHL Fall Team	Team	Y	\$7,079.65	\$7,435.00	<b>\$7,583.70</b>	<b>\$985.88</b>	<b>\$8,569.58</b>	Jul-19	2018	\$148.70	2.0%
ORHL Fall Team Friday	Team	Y	\$5,884.96	\$6,180.00	<b>\$6,303.60</b>	<b>\$819.47</b>	<b>\$7,123.07</b>	Jul-19	2018	\$123.60	2.0%
ORHL Fall Individual	per person	Y	\$530.97	\$557.50	<b>\$568.65</b>	<b>\$73.92</b>	<b>\$642.57</b>	Jul-19	2018	\$11.15	2.0%
ORHL Fall Individual (Friday)	per person	Y	\$455.75	\$478.50	<b>\$488.00</b>	<b>\$63.44</b>	<b>\$551.44</b>	Jul-19	2018	\$9.50	2.0%
ORHL Goalie	per person	Y	\$22.12	\$22.12	<b>\$23.00</b>	<b>\$2.99</b>	<b>\$25.99</b>	Feb-19	2014	\$0.88	4.0%
ORHL Summer Team	Team	Y	\$4,424.78	\$4,646.00	<b>\$4,738.95</b>	<b>\$616.06</b>	<b>\$5,355.01</b>	Feb-19	2018	\$92.95	2.0%
ORHL Summer Team Friday	Team	Y	\$2,831.86	\$2,974.00	<b>\$3,033.50</b>	<b>\$394.36</b>	<b>\$3,427.86</b>	Feb-19	2018	\$59.50	2.0%
ORHL Summer Team Monday	Team	Y	\$3,451.33	\$3,625.00	<b>\$3,697.50</b>	<b>\$480.68</b>	<b>\$4,178.18</b>	Feb-19	2018	\$72.50	2.0%
ORHL Summer Individual	per person	Y	\$327.43	\$343.80	<b>\$350.75</b>	<b>\$45.60</b>	<b>\$396.35</b>	Feb-19	2018	\$6.95	2.0%
ORHL Summer Individual Friday	per person	Y	\$207.96	\$218.36	<b>\$222.75</b>	<b>\$28.96</b>	<b>\$251.71</b>	Feb-19	2018	\$4.39	2.0%
ORHL Practice	per hour	Y	Changed to 'per hour' from 'per person' for 2018	\$5.97	<b>\$6.20</b>	<b>\$0.81</b>	<b>\$7.01</b>	Jul-19	2018	\$0.23	3.9%
ORHL Co-ed	Team	Y	\$3,982.30	\$3,982.30	<b>\$4,061.95</b>	<b>\$528.05</b>	<b>\$4,590.00</b>	Jul-19	2017	\$79.65	2.0%
ORHL Developmental League	per person	Y	\$265.49	\$278.75	<b>\$284.50</b>	<b>\$36.99</b>	<b>\$321.49</b>	Jul-19	2018	\$5.75	2.1%
ORHL Heritage League	per person	Y	\$491.15	\$515.75	<b>\$526.25</b>	<b>\$68.41</b>	<b>\$594.66</b>	Jul-19	2018	\$10.50	2.0%
ORHL Women's Daytime Spring League	per person	Y	\$150.44	\$158.00	<b>\$164.50</b>	<b>\$21.39</b>	<b>\$185.89</b>	Feb-19	2018	\$6.50	4.1%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
ORHL Women's Daytime Fall/Winter League	per person	Y	\$300.88	\$316.00	<b>\$322.50</b>	<b>\$41.93</b>	<b>\$364.43</b>	Jul-19	2018	\$6.50	2.1%
ORHL Substitute Player	per person	Y	\$97.35	\$102.25	<b>\$106.00</b>	<b>\$13.78</b>	<b>\$119.78</b>	Jul-19	2018	\$3.75	3.7%
ORVL	per hour	Y	N/A	\$9.59	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Feb-19	2018	\$0.41	4.3%
ORBL	per hour	Y	N/A	\$15.86	<b>\$16.50</b>	<b>\$2.15</b>	<b>\$18.65</b>	Feb-19	2018	\$0.64	4.0%

\* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. Returning teams to the ORHL who provide team jerseys save \$225 (including tax) on team registration fee.

**Service Area: Fitness Programs**

Fitness Category A - Adult Regular	per hour	Y	\$9.50	\$9.98	<b>\$10.50</b>	<b>\$1.37</b>	<b>\$11.87</b>	Sep-19	2018	\$0.52	5.2%
Fitness Category B - Adult Specialized	per hour	Y	\$11.30	\$11.87	<b>\$12.25</b>	<b>\$1.59</b>	<b>\$13.84</b>	Sep-19	2018	\$0.38	3.2%
Fitness Category C - Adult Trendy	per hour	Y	\$13.15	\$13.81	<b>\$14.35</b>	<b>\$1.87</b>	<b>\$16.22</b>	Sep-19	2018	\$0.54	3.9%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	N/A	\$15.50	<b>\$16.00</b>	<b>\$2.08</b>	<b>\$18.08</b>	Sep-19	2018	\$0.50	3.2%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$17.00	\$17.85	<b>\$18.50</b>	<b>\$2.41</b>	<b>\$20.91</b>	Sep-19	2018	\$0.65	3.6%

**Service Area: General Programs**

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$6.75	\$7.09	<b>\$7.35</b>	<b>\$0.96</b>	<b>\$8.31</b>	Sep-19	2018	\$0.26	3.7%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty and Preschool Dance	per hour	Y	\$7.95	\$8.35	<b>\$8.75</b>	<b>\$1.14</b>	<b>\$9.89</b>	Sep-19	2018	\$0.40	4.8%
General Programs Category C - Unparented Preschool/Children's Dance Programs	per hour	Y	\$9.50	\$9.98	<b>\$10.40</b>	<b>\$1.35</b>	<b>\$11.75</b>	Sep-19	2018	\$0.42	4.2%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
General Programs Category D - Sports Trendy	per hour	Y	\$11.30	\$11.87	\$12.35	\$1.61	\$13.96	Sep-19	2018	\$0.48	4.0%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$13.15	\$13.81	\$14.35	\$1.87	\$16.22	Sep-19	2018	\$0.54	3.9%
General Program Category F - Hockey & Skating	per hour	Y	\$19.55	\$20.53	\$21.50	\$2.80	\$24.30	Sep-19	2018	\$0.97	4.7%

**Service Area: Aquatic Programs**

Aquatics Category A - Swim to Survive	per hour	Y	\$5.50	\$5.77	\$6.00	\$0.78	\$6.78	Sep-19	2018	\$0.23	4.0%
Aquatics Category B - Leadership stream	per hour	Y	\$7.00	\$7.00	\$7.25	N/A	Sep-14	Sep-19	2014	\$0.25	3.6%
Aquatics Category C- Novice Swim	flat rate	Y	\$8.50	\$80.28	\$83.25	\$10.82	\$94.07	Sep-19	2018	\$2.97	3.7%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$10.60	\$11.13	\$11.60	\$1.51	\$13.11	Sep-19	2018	\$0.47	4.2%
Aquatics Category E - Specialty aquafit	per hour	Y	\$11.10	\$11.65	\$12.15	\$1.58	\$13.73	Sep-19	2018	\$0.50	4.3%
Aquatics Category F - Synchro/ Triathlon	per hour	Y	\$11.85	\$12.44	\$13.00	\$1.69	\$14.69	Sep-19	2018	\$0.56	4.5%
Aquatics Category G - Learn to Swim	per class	Y	\$10.35	\$10.87	\$11.20	\$1.46	\$12.66	Sep-19	2018	\$0.33	3.0%
Aquatics Category H - Aquadapt	per hour	Y	\$34.45	\$36.17	\$47.00	\$6.11	\$53.11	Sep-19	2018	\$10.83	29.9%
Aquatics Category I - Semi Private	per hour	Y	\$51.25	\$53.80	\$56.00	\$7.28	\$63.28	Sep-19	2018	\$2.20	4.1%
Aquatics Category J - Private	per hour	Y	\$68.75	\$72.20	\$75.00	\$9.75	\$84.75	Sep-19	2018	\$2.80	3.9%
Aquatics Category K - Small Group Lessons	per hour	Y	N/A	\$41.40	\$43.00	\$5.59	\$48.59	Sep-19	2018	\$1.60	3.9%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<b>Service Area: Aquatics Leadership Stream</b>											
Bronze Star & BFA	per hour	Y	N/A	\$7.15	<b>\$7.50</b>	<b>\$0.98</b>	<b>\$8.48</b>	Sep-19	2018	\$0.35	4.9%
Bronze Medallion & EFA	per hour	Y	N/A	\$8.40	<b>\$8.75</b>	<b>\$1.14</b>	<b>\$9.89</b>	Sep-19	2018	\$0.35	4.2%
Bronze Cross	per hour	Y	N/A	\$9.30	<b>\$9.75</b>	<b>\$1.27</b>	<b>\$11.02</b>	Sep-19	2018	\$0.45	4.8%
Bronze Cross & SFA	per hour	Y	N/A	\$8.40	<b>\$8.75</b>	<b>\$1.14</b>	<b>\$9.89</b>	Sep-19	2018	\$0.35	4.2%
SFA with CPR C	per hour	Y	N/A	\$7.80	<b>\$8.25</b>	<b>\$1.07</b>	<b>\$9.32</b>	Sep-19	2018	\$0.45	5.8%
National Lifeguard	per hour	Y	N/A	\$6.83	<b>\$7.10</b>	<b>\$0.92</b>	<b>\$8.02</b>	Sep-19	2018	\$0.27	4.0%
Swim & Lifesaving Instructors + High Five	per hour	Y	N/A	\$6.83	<b>\$7.10</b>	<b>\$0.92</b>	<b>\$8.02</b>	Sep-19	2018	\$0.27	4.0%
National Lifeguard Instructors and Examiners; Standard First Aid Instructors and Examiners	per hour	Y	N/A	\$9.25	<b>\$9.65</b>	<b>\$1.25</b>	<b>\$10.90</b>	Sep-19	2018	\$0.40	4.3%
<b>Service Area: AquaFitness</b>											
Aquatic AQX 40 hours	per course	Y	N/A	N/A	<b>\$450.00</b>	<b>\$58.50</b>	<b>\$508.50</b>	Jun-18	NEW	NEW	NEW
Aquatic AQX Mentor & Assessor Training	per course	Y	N/A	N/A	<b>\$179.45</b>	<b>\$23.33</b>	<b>\$202.78</b>	Jun-18	NEW	NEW	NEW
Aquatic AQX Specialty Certification	per course	Y	N/A	N/A	<b>\$250.00</b>	<b>\$32.50</b>	<b>\$282.50</b>	Jun-18	NEW	NEW	NEW

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Camp Programs**

*Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.*

Camp Category A	per hour	N	\$4.30	\$4.52	<b>\$4.75</b>	<b>N/A</b>	<b>\$4.75</b>	Jun-19	2018	\$0.23	5.1%
Camp Category B	per hour	N	\$5.70	\$5.99	<b>\$6.25</b>	<b>N/A</b>	<b>\$6.25</b>	Jun-19	2018	\$0.26	4.3%
Camp Category C	per hour	N	\$6.10	\$6.41	<b>\$6.65</b>	<b>N/A</b>	<b>\$6.65</b>	Jun-19	2018	\$0.24	3.7%
Camp Category D	per hour	N	\$7.10	\$7.46	<b>\$7.75</b>	<b>N/A</b>	<b>\$7.75</b>	Jun-19	2018	\$0.29	3.9%
Camp Category E	per hour	N	\$7.65	\$8.03	<b>\$8.35</b>	<b>N/A</b>	<b>\$8.35</b>	Jun-19	2018	\$0.32	4.0%
Camp Category F	per hour	N	\$9.75	\$10.24	<b>\$10.65</b>	<b>N/A</b>	<b>\$10.65</b>	Jun-19	2018	\$0.41	4.0%
Camp Category G - Busing and extended care	per day	N	\$10.00	\$10.50	<b>\$11.00</b>	<b>N/A</b>	<b>\$11.00</b>	Jun-19	2018	\$0.50	4.8%
Supervised Playgrounds	per pass	N	N/A	N/A	<b>\$25.00</b>	<b>N/A</b>	<b>\$25.00</b>	Jun-19	NEW	NEW	NEW

**Service Area: Seniors Services Programs**

Seniors Category A - Miscellaneous	per hour	Y	\$2.90	\$3.05	<b>\$3.17</b>	<b>\$0.41</b>	<b>\$3.58</b>	Apr-19	2018	\$0.12	3.9%
Seniors Category B - Cultural	per hour	Y	\$3.60	\$3.78	<b>\$3.93</b>	<b>\$0.51</b>	<b>\$4.44</b>	Apr-19	2018	\$0.15	4.0%
Seniors Category C - Music	per hour	N	\$4.95	\$4.80	<b>\$4.99</b>	<b>N/A</b>	<b>\$4.99</b>	Apr-19	2017	\$0.19	4.0%
Seniors Category D - Languages	per hour	Y	\$5.30	\$5.55	<b>\$5.77</b>	<b>\$0.75</b>	<b>\$6.52</b>	Apr-19	2018	\$0.22	4.0%
Seniors Category E - Fitness/Dance	per hour	Y	\$5.80	\$6.09	<b>\$6.33</b>	<b>\$0.82</b>	<b>\$7.15</b>	Apr-19	2018	\$0.24	3.9%
Seniors Category F - Computer	per hour	Y	\$15.65	\$16.43	<b>\$17.09</b>	<b>\$2.22</b>	<b>\$19.31</b>	Apr-19	2018	\$0.66	4.0%
Seniors Category G - Workshops	per hour	Y	\$10.00	\$10.50	<b>\$10.95</b>	<b>\$1.42</b>	<b>\$12.37</b>	Apr-19	2018	\$0.45	4.3%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
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**Service Area: Cultural Programs**

Culture Category A - Youth & Children	per hour	N	\$6.80	\$7.14	<b>\$7.45</b>	<b>N/A</b>	<b>\$7.45</b>	Sep-19	2018	\$0.31	4.3%
Culture Category B - Preschool	per hour	N	\$7.90	\$8.30	<b>\$8.65</b>	<b>N/A</b>	<b>\$8.65</b>	Sep-19	2018	\$0.35	4.2%
Culture Category C - Adults	per hour	Y	\$8.85	\$9.29	<b>\$9.65</b>	<b>\$1.25</b>	<b>\$10.90</b>	Sep-19	2018	\$0.36	3.9%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

**Service Area: Youth Services**

Youth Category A	per hour	Y	\$2.05	\$2.15	<b>\$2.25</b>	<b>\$0.29</b>	<b>\$2.54</b>	Sep-19	2018	\$0.10	4.7%
Youth Category B	per hour	Y	\$4.10	\$4.30	<b>\$4.50</b>	<b>\$0.59</b>	<b>\$5.09</b>	Sep-19	2018	\$0.20	4.7%
Youth Category C	per hour	Y	\$5.15	\$5.41	<b>\$5.65</b>	<b>\$0.73</b>	<b>\$6.38</b>	Sep-19	2018	\$0.24	4.4%
Youth Category D	per hour	Y	\$7.60	\$7.98	<b>\$8.30</b>	<b>\$1.08</b>	<b>\$9.38</b>	Sep-19	2018	\$0.32	4.0%
Youth Category E	per hour	Y	\$10.30	\$10.80	<b>\$11.25</b>	<b>\$1.46</b>	<b>\$12.71</b>	Sep-19	2018	\$0.45	4.2%
Youth Category F	per hour	Y	\$7.75	\$8.14	<b>\$8.50</b>	<b>\$1.11</b>	<b>\$9.61</b>	Sep-19	2018	\$0.36	4.4%

**Notes:**

See Program Appendix for list of programs for each identified category .
All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.
In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included ( example - music programs, youth fitness programs, etc.)



## **Program Appendix**

\*The following programs were offered in the identified category during 2018

### **Service Area - Admissions Museum**

Museum- Group Tour

### **Service Area - General Programs**

#### **General Programs - Category A**

Badminton Family

Basketball Family

Family Fitness Fridays

Museum Walking Tour: Oakville and the Underground Railroad

Soccer Indoor - Family

Tennis Indoors Family - JR and SR

Volleyball Family

Yoga - Mother and Daughter

Yoga - Parent and Child

#### **General Programs - Category B**

A little Music in Me - JR and SR

ABC Discovery

Almost On My Own

Badminton Child Level 1

Badminton JR Level 1

Badminton Level 1

Badminton Level 1 - Mixed Ages

Badminton Level 2

Badminton Summer Camp - Beg to Int

Basketball Level 1 JR

Basketball Level 1 SR

Basketball Level 1 Youth

Basketball Level 2 JR

Basketball Level 2 SR

Basketball-Games

Dance - Creative Dance Junior

Dance - Creative Dance Senior

Dodgeball Games JR and SR

Football

Hop, Skip, Jump, Read

Kidfit Jump and Play - Jr and SR

Let's Play Together

Love Bugs

Multisport JR and SR

Pickleball Basics

Play and Learn

Power Play

Sing and Play

Soccer Indoor JR and SR

**Program Appendix**

Story, Craft and Song  
Table Tennis Children  
Thanksgiving Fun

**General Programs - Category C**

123 Math for Me  
Dance - Ballet Basics Junior  
Dance - Ballet Basics Senior  
Dance - Boyz Beat  
Dance - Hip Hop Junior  
Dance - Hip Hop Senior  
Dance - Jazz Basics Junior  
Dance - Jazz Basics Senior  
Dance - Lyrical  
Dance Mix - Junior  
Dance Mix - Senior  
Energy 2 Burn  
Imagination Stations  
Mini School  
Tiny Tots

**General Programs - Category D**

Badminton - Women's Recreational  
Cross Training Children/Youth  
Get Strong Girls  
Kickbox Kids Jr/Sr/Youth  
Pilates Youth  
Skateboard Intermediate  
Skateboarding 101  
Squash -Children- Games  
Squash Level 1 JR  
Squash Level 1 SR  
Squash Level 1 Youth  
Squash Level 2  
Squash Youth Games  
Table Tennis Adults  
Table Tennis Children  
Tennis Children Level 1  
Tennis Indoors Level 1  
Volleyball Level 1  
Yoga - Children/Youth  
Zumba Tots/Children/ Youth

## ***Program Appendix***

### **General Programs - Category E**

Archery Games

Bubble Soccer Youth

Cupcake Craze JR and SR

Karate for Kids JR Level 1

Karate for Kids SR Level 1

Karate for Tykes Level 1 and 2

Karate Wado Ryu All Belts

Karate Wado Ryu All Belts Adults

Karate Wado Ryu All Belts Youth

Karate Wado Ryu Orange Belt and Up Adults

Karate Wado Ryu Orange Belt and Up Youth

Karate Wado Ryu, Orange Belt and Up

Karate Wado Ryu, White to Yellow Belt

Karate White to Yellow Belt Adult

Karate White to Yellow Belt Youth

OHD Hockey Skills

Self Defence

Tae Kwon Do Level 1 [C]

Tae Kwon Do Level 1 Youth [C]

Tae Kwon Do Level 2 [C]

Tae Kwon Do Level 2 Youth [C]

### **General Programs - Category F**

Hockey - OHD Goalie Pad Lessons Level 2

Hockey - OHD Shooter Pad Lessons Level 1

Hockey - OHD Shooter Pad Lessons Level 2

Hockey - OHD Shooter Pad Lessons Level 3

OHD Girls Hockey Shooter Pad Lessons Level 1

OHD Girls Hockey Shooter Pad Lessons Level 2

OHD Girls Hockey Shooter Pad Lessons Level 3

Skating - Adult

**Program Appendix**

**Service Area - Fitness**

**Fitness - Category A**

Begin to Spin  
Bootcamp  
Bootcamp - Little Black Dress  
Cardio/Body Sculpting  
Cycle and Strength  
Cycling - Indoor  
Dance for Couples - Level 1, 2, 3  
Fitness - Heart and Sole  
Healthy Back and Stretch  
Spincycle  
Total Body Tone  
Zumba

**Fitness - Category B**

Kettlebell  
Nia  
Nordic Walking  
Pilates Level 1, 2 and 3 with Bands  
Tai Chi 1  
Tai Chi 2  
Yoga - For Men  
Yoga - Hatha  
Yoga - Postnatal with Baby  
Yoga - Pranayama Breathing Workshop Level 1 and 2  
Yoga - Prenatal  
Yoga - Vinyasa Flow  
Yoga- Core  
Yoga- Introduction  
Yogalates Level 1

**Fitness - Category C**

Hang Training  
Kickbox Fit  
Squash Level 1 and 2  
Tennis Beginner  
TIME

**Fitness - Category D**

Weight Training Women Level 1, 2 and 3

**Fitness - Category E**

Eldoa  
The Big Three  
Weight To Go

## **Program Appendix**

### **Service Area - Aquatics**

#### **Aquatics Category A**

Swim to Survive

#### **Aquatics Category B**

Aquatic Supervisory Training

Bronze Star

Bronze Star and Basic First Aid + CPR 'A'

Pool Pals

#### **Aquatics Category C**

Novice Swim Team

#### **Aquatics Category D**

AquaAdult 101/201/301

Diaper Fit

Endurance Training - Adult

Family Swim Lessons

H2Overload

Inner Tube Water Polo

Introduction to Water (AquaAdult 101)

Lifesaving Fitness

Senior Swimming Lessons

Swim Fit - Junior

Swim Fit - Youth

Swim for Fitness (AquaAdult 301)

Swim to Survive (AquaAdult 201)

Swimmer 10 (Star Patrol)

Swimmer 8 (Rookie Patrol)

Swimmer 8/9 (Rookie/Ranger Patrol)

Swimmer 8/9/10 (Rookie/Ranger/Star)

Swimmer 9 (Ranger Patrol)

Swimmer 9/10 (Ranger/Star Patrol)

Triathlon Training - Adult

Triathlon Training - Youth

Women's Only Introduction to Water (AquaAdult 101)

Women's Only Swim For Fitness (AquaAdult 301)

Women's Only Swim to Survive (AquaAdult 201)

Youth 101

Youth 101/201

Youth 101/201/301

Youth 201

Youth 301

**Program Appendix**

**Aquatics Category E**

Aquacycle (Hydroriding)  
Aquatic Exercise Therapy

**Aquatics Category F**

Back Crawl Clinic  
Breast Stroke Clinic  
Diving-Springboard-CADA Level 1  
Diving-Springboard-CADA Level 1/2  
Diving-Springboard-CADA Level 2  
Diving-Springboard-CADA Level 3/4  
Front Crawl Clinic  
Leadership Skill Session  
Oakville Lifesaving Club - Junior  
Oakville Lifesaving Club - Youth  
Personal Best  
Synchro Skills and Drills - Child  
Synchro Skills and Drills - Youth  
Synchronized Sampler - Level 1  
Synchronized Sampler - Level 2  
Synchronized Swimming - Adult  
Synchronized Swimming - Child  
Synchronized Swimming - Teen  
Synchronized Swimming - Youth

**Aquatics Category G**

Camp Swimming Lessons  
Family Swim Lessons  
Parent and Tot 1  
Parent and Tot 1/2  
Parent and Tot 1/2/3  
Parent and Tot 2  
Parent and Tot 2/3  
Parent and Tot 3  
Preschool A  
Preschool A/B  
Preschool A/B/C  
Preschool B  
Preschool B/C  
Preschool C  
Preschool C/D  
Preschool D  
Preschool D/E  
Preschool E

**Program Appendix**

Swimmer 1
Swimmer 1/2
Swimmer 2
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
<b>Aquatics Category H</b>
Adapted Aquatics - Aquadapt
<b>Aquatics Category I</b>
Semi-Private Swim
<b>Aquatics Category J</b>
Private Lessons
Private Lessons - Adult Swim

## **Program Appendix**

### **Service Area - Camps**

#### **Camp - Category A**

Leader in Training

Girls Hockey and Activity Camp - Goalie

Hockey Skills with the Oakville Blades Goalie

Summer Sizzlers for Juniors

Summer Sizzlers for Seniors

Summer Sizzlers for Tots

Summer Sizzlers for Tykes

#### **Camp - Category B**

Museum Summer Camps

P.A. Day Afternoons at the Musuem

Holiday Craft and Tour at the Musuem

#### **Camp - Category C**

Art Smart Junior

Art Smart Senior

Beetle Bugs - March Break

Bonanza - March Break

Break Out - March Break

Carpenter's Apprentice

Culinary Kids Summer Camp

Curtain Call

Dip Kick & Swing

Glee Camp Junior

Glee Camp Senior

Holiday Multi-Sport Camp

It's All About Clay!

Lil-sports Camp Half Day

Little Picasso

Little Splinters

March Break at the Musuem

March Break Hockey Camp-Junior

March Break Hockey Camp-Senior

March Break Hockey Camp-Tykes

March Break Magic Camp

March Break Mix

More Than Babysitting Leadership Training

Multi-sport Camp Half Day

Multi-sport Camp- Senior

Multi-sport Camp-Junior

Multi-sport Camp-Tykes

Need for Speed Competitive Swim Camp



## **Program Appendix**

Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
Rock and Wave
Shutterbugs Jr.
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp - Tyke
Squishy Sculpture
Striker Soccer Camp
Summer Eco-Adventure Camp
Summer Reptile Camp - Junior
Summer Reptile Camp - Senior
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
Digital Dimension
Ultimate Sports Camp
<b>Camp Category D</b>
Hockey Preseason Conditioning Camp
Musical Theatre
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Sports and Skating
P.A. Day Sports Sampler
Pack and Play
Phantastic Physics Phun - Junior
Phantastic Physics Phun - Senior
Robotics Jr.
Robotics Sr.
Science Smorgasbord - Junior
Science Smorgasbord - Senior
Specialty Sports Camp
Skateboard and Swim - Ramp-O-Rama

**Program Appendix**

**Camp Category E**

- Aqua Adventure Camp
- Lil Sports Camp at JCA
- Girls Multisport Camp
- Holiday Sports and Skating
- Holiday Art Camp
- March Break Studio Art Programs at QEPCCC - Junior
- March Break Studio Art Programs at QEPCCC - Senior
- P. A. Day Art Camp - Junior
- P. A. Day Art Camp - Senior
- Spa Day [C]
- Summer Golf and Sport Camp
- Sync and Swim Camp
- Teen Adventure Program

**Camp Category F**

- Girls Hockey and Activity Camp
- Hockey Skills with the Oakville Blades
- Learn to Skate Camp with Skate Oakville
- Museum Tot's n Pots
- Shoot and Swing, Summer Golf and Hockey Camp-Junior
- Shoot and Swing, Summer Golf and Hockey Camp-Senior
- Shoot and Swing, Summer Golf and Hockey Camp-Tyke
- Snorkel, Scuba and Outdoor Sports Camp

**Camp Category - G- Busing and Before/After care**

- After Care Multi-sport Half Day Camp
- Before and After Care - March Break
- Before and After Care - Summer Camps
- Museum March Break - After Care
- P.A. Day Art Camp Before and After Care
- Queen Elizabeth Park - Camp Bus 1
- Queen Elizabeth Park - Camp Bus 2

**Program Appendix**

**Service Area -Seniors**

<b>Senior Category A</b>
Bridge: Basic 1 an Introduction
Bridge: Getting Started
Snooker
<b>Senior Category B</b>
Art Workshops
Lecture Series
Drawing
Painting
<b>Senior Category C</b>
Music Lessons
<b>Senior Category D</b>
Languages
<b>Senior Category E</b>
Fitness
Tai Chi
Yoga
Dance
Racquets
<b>Senior Category F</b>
Computer Lessons
<b>Seniors Category G</b>
Art Workshop

## **Program Appendix**

### **Cultural Programs**

#### **Culture Category A**

Baking Bonanza Summer Studio Child
Baking Bonanza Summer Studio Youth
Beat Making and Djing - Summer Studio Youth
Beat Making and Djing - Summer Studio Child
Beat Making and Djing Workshop Youth
Beat Making and Djing Youth
Clay Easter Egg Cups Workshop Child
Clay Hallowe'en Lanterns Workshop Child
Clay Summer Patio Food Platter Workshop Child
Clay Ice Cream Dish Workshop Child
Clay Ornaments Workshop Child
Clay Sculpting Studio Child
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Youth
Clay Wheel Throwing Youth
Clay Kids Junior Summer Studio
Clay Kids Senior Summer Studio
Crafty Kids
Crafty Kids Summer Studio
Culinary Collage Child
Culinary Collage Youth
Digital Discoveries
Digital - 3D Printing Workshop Child
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Youth
Digital - Graphic Design Summer Studio Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Drawing - Classical Animation Youth
Drawing - Anime and Magna Junior
Drawing - Anime and Magna Senior
Drawing - Anime and Magna Youth
Drawing - Cartooning and Zines Workshop Child
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Summer Studio Youth
Drawing and Painting Junior Summer Studio

## **Program Appendix**

Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Senior Summer Studio
Fashion Design
Film Making - Child
Film Making - Youth
Glee Club
Holiday Baking Workshop Child
Holiday Baking Workshop Youth
Jams Jellies and Preserves Workshop Child
Jams Jellies and Preserves Workshop Youth
Kids and Crafts Workshop (Parented)
March Break Studio Art Workshop - Baking Bonanza
Music - Glee Club
Music - Steel Pan
Music - Record a Cover Song Workshop
PA Day Workshop - Woodcarving
PA DAY Workshop - Record a Cover Song
PA DAY Workshop - Drawing Anime and Manga
PA DAY Workshop - Holiday Baking Bonanza
PA DAY Workshop - Valentine's Baking Bonanza
Painting Pet Portraits Workshop Child
Paper Crafting Child
Printmaking Holiday Cards Workshop Child
Printmaking Valentines Cards Workshop Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Squishy Sculpture - Summer Studio
Valentine's Baking Workshop Child
Valentine's Baking Workshop Youth
Wood Wobot Holiday Ornaments Workshop Child
Woodworking Child
Woodworking - Summer Studio Youth
Woodworking - Level 1 Youth
Woodworking - Level 2 Youth

## **Program Appendix**

### **Culture Category B**

Art Adventures  
Art Adventures Summer Studio  
Art Adventures Workshop  
Art Explorers  
Art Explorers Summer  
Art Explorers Summer Studio  
Art Explorers Workshop  
Clay Adventures  
Clay Adventures Summer  
Clay Explorers  
Clay Explorers Summer Studio

### **Culture Category C**

Baking Bonanza Adult  
Clay Ornaments Workshop  
Clay Patio Planter Workshop Adult  
Clay Wheel Throwing Adult  
Clay - Friday Night Work Week Wind Down Adult  
Clay Basics 1  
Clay Basics 2  
Clay Studio Adult  
Clay Wheel Throwing  
Culinary Collage  
Design - Wreath Making Workshop  
Design - Residential Landscape  
Design - Residential Interiors  
Design - Fabric Design  
Digital - 3D Printing Workshop Adult  
Digital - Adobe Lightroom for Photography  
Digital - Photoshop  
Digital - Mac Computers Made Easy  
Digital - Photography Level 1  
Digital - Photography Level 2 Adult  
Digital - Website Design level 1  
Drawing - Level 1 Adult  
Drawing - Level 2 Adult  
Drawing - Pastel Workshop Adult  
Drawing - The Figure - Friday Night Work Week Wind Down  
Drawing with Pastels - Friday Night Work Week Wind Down  
Drawing - Urban Sketching  
Fibre Arts - Fabric Design  
Jams Jellies and Preserves Workshop Adult  
Fibre Arts - Knitting Workshop Adult  
Holiday Baking Workshop  
Musuem - Historic Cemetary Walk

**Program Appendix**

Painting - Level 1 Adult
Painting - Level 2 Adult
Painting Workshop Adult
Painting - Friday Night Work Week Wind Down
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Valentines Baking Workshop
Woodworking Holiday Gifts
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Friday Night Work Week Wind Down
Woodworking - Tablesaw Workshop Adult

**Program Appendix**

**Youth**

<b>Youth Category A</b>
REACH Program
<b>Youth Category B</b>
S.T.A.R.
<b>Youth Category C</b>
Build and Bust Jr.
Build and Bust Sr.
Crafts You Can Eat!
Sports and Snacks
<b>Youth Category D</b>
S.T.A.R. Plus
<b>Youth Category E</b>
Bike Fix-It Workshop
Cooking it Up - Breakfast of Champions
Cooking it Up - Delicious Desserts
Crafts You Can Eat!
Employment Readiness
March Break - Spa Workshop for Girls
Public Speaking
Spa Days for Girls- Youth
Spa Workshop for Girls- Child
<b>Youth Category F</b>
Teen Adventure Program



**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
<b>Cost Recovery - The cost recovery for each service is either at or near the 100% target.</b>											
Fitness Assessment	per person	Y	\$37.80	\$40.07	<b>\$42.00</b>	<b>\$5.46</b>	<b>\$47.46</b>	Feb-19	2018	\$1.93	4.8%
Fitness Assessment and single PT session	per person	Y	\$70.00	\$74.20	<b>\$77.00</b>	<b>\$10.01</b>	<b>\$87.01</b>	Feb-19	2018	\$2.80	3.8%
Personal Training Orientation Promotion: 1 visit (sold as 2 visits)(60 min)	per person	Y	\$26.10	\$27.67	<b>\$28.75</b>	<b>\$3.74</b>	<b>\$32.49</b>	Feb-19	2018	\$1.08	3.9%
Personal Training: 1 visit (60 min)	per person	Y	\$52.21	\$55.34	<b>\$57.50</b>	<b>\$7.48</b>	<b>\$64.98</b>	Feb-19	2018	\$2.16	3.9%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$46.99	\$49.81	<b>\$51.75</b>	<b>\$6.73</b>	<b>\$58.48</b>	Feb-19	2018	\$1.94	3.9%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$39.58	\$41.95	<b>\$43.75</b>	<b>\$5.69</b>	<b>\$49.44</b>	Feb-19	2018	\$1.80	4.3%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$44.38	\$47.04	<b>\$48.95</b>	<b>\$6.36</b>	<b>\$55.31</b>	Feb-19	2018	\$1.91	4.1%
Personal Training: 1 visit (30 min)	per person	Y	\$36.55	\$38.74	<b>\$40.25</b>	<b>\$5.23</b>	<b>\$45.48</b>	Feb-19	2018	\$1.51	3.9%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$32.89	\$34.86	<b>\$36.25</b>	<b>\$4.71</b>	<b>\$40.96</b>	Feb-19	2018	\$1.39	4.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$31.07	\$32.93	<b>\$34.21</b>	<b>\$4.45</b>	<b>\$38.66</b>	Feb-19	2018	\$1.28	3.9%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$34.73	\$36.81	<b>\$38.25</b>	<b>\$4.97</b>	<b>\$43.22</b>	Feb-19	2018	\$1.44	3.9%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$31.26	\$33.14	<b>\$34.50</b>	<b>\$4.49</b>	<b>\$38.99</b>	Feb-19	2018	\$1.36	4.1%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$29.52	\$31.29	<b>\$32.50</b>	<b>\$4.23</b>	<b>\$36.73</b>	Feb-19	2018	\$1.21	3.9%
COPD 10-visit Pass	per person	Y	\$38.94	\$41.28	<b>\$43.00</b>	<b>\$5.59</b>	<b>\$48.59</b>	Feb-19	2018	\$1.72	4.2%
Nutrition – Initial Consultation	per person	Y	\$111.30	\$117.98	<b>\$122.75</b>	<b>\$15.96</b>	<b>\$138.71</b>	Feb-19	2018	\$4.77	4.0%
Nutrition - Follow-up Visit	per person	Y	\$65.62	\$69.56	<b>\$72.50</b>	<b>\$9.43</b>	<b>\$81.93</b>	Feb-19	2018	\$2.94	4.2%
Nutrition – Specialized Meal Plan	per person	Y	\$44.25	\$46.91	<b>\$49.00</b>	<b>\$6.37</b>	<b>\$55.37</b>	Feb-19	2018	\$2.10	4.5%

**Department:** Recreation and Culture  
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Nutrition – Private Consultation (30 minute)	per person	Y	\$44.25	\$46.91	<b>\$49.00</b>	<b>\$6.37</b>	<b>\$55.37</b>	Feb-19	2018	\$2.10	4.5%
Nutrition – Private Consultation (60 minute)	per person	Y	\$65.62	\$69.56	<b>\$72.50</b>	<b>\$9.43</b>	<b>\$81.93</b>	Feb-19	2018	\$2.94	4.2%
Nutrition – Private Consultation (90 minute)	per person	Y	\$111.30	\$117.98	<b>\$122.75</b>	<b>\$15.96</b>	<b>\$138.71</b>	Feb-19	2018	\$4.77	4.0%
Nutrition – 6-visit Nutritional Program Package	per person	Y	\$65.00	\$68.90	<b>\$71.75</b>	<b>\$9.33</b>	<b>\$81.08</b>	Feb-19	2018	\$2.85	4.1%
Massage Therapy 15 minutes	per person	Y	\$24.78	\$26.27	<b>\$27.25</b>	<b>\$3.54</b>	<b>\$30.79</b>	Feb-19	2018	\$0.98	3.7%
Massage Therapy 30 minutes	per person	Y	\$44.25	\$46.91	<b>\$49.00</b>	<b>\$6.37</b>	<b>\$55.37</b>	Feb-19	2018	\$2.10	4.5%
Massage Therapy 45 minutes	per person	Y	\$61.95	\$65.67	<b>\$68.50</b>	<b>\$8.91</b>	<b>\$77.41</b>	Feb-19	2018	\$2.83	4.3%
Massage Therapy 60 minutes	per person	Y	\$75.22	\$79.73	<b>\$83.00</b>	<b>\$10.79</b>	<b>\$93.79</b>	Feb-19	2018	\$3.27	4.1%
Massage Therapy 90 minutes	per person	Y	\$110.62	\$117.26	<b>\$122.00</b>	<b>\$15.86</b>	<b>\$137.86</b>	Feb-19	2018	\$4.74	4.0%
Private Pilates Training: 1 visit (60 min)	per person	Y	\$61.95	\$65.67	<b>\$68.00</b>	<b>\$8.84</b>	<b>\$76.84</b>	Feb-19	2018	\$2.33	3.6%
Private Pilates Training: 1 visit (sold as 5 visit)(60 min)	per person	Y	\$55.75	\$59.10	<b>\$61.50</b>	<b>\$8.00</b>	<b>\$69.50</b>	Feb-19	2018	\$2.40	4.1%
Private Squash/Racquetball Lesson: 1 visit - Child	per person	N	\$39.11	\$41.46	<b>\$43.00</b>	<b>N/A</b>	<b>\$43.00</b>	Feb-19	2018	\$1.54	3.7%
Private Squash/Racquetball Lessons:1 visit ( sold as 5 visits) - Child	per person	N	\$35.17	\$37.28	<b>\$38.75</b>	<b>N/A</b>	<b>\$38.75</b>	Feb-19	2018	\$1.47	3.9%
Semi-Private Squash/Racquetball Lesson: 1 visit - Child	per person	N	\$27.92	\$29.60	<b>\$30.75</b>	<b>N/A</b>	<b>\$30.75</b>	Feb-19	2018	\$1.15	3.9%
Semi-Private Squash/Racquetball Lessons:1 visit (sold as 5 visit) - Child	per person	N	\$25.13	\$26.64	<b>\$27.75</b>	<b>N/A</b>	<b>\$27.75</b>	Feb-19	2018	\$1.11	4.2%
Private Squash/Racquetball Lesson: 1 visit - Youth	per person	Y	\$39.11	\$41.46	<b>\$43.00</b>	<b>\$5.59</b>	<b>\$48.59</b>	Feb-19	2018	\$1.54	3.7%
Private Squash/Racquetball Lessons: 1 visit (sold as 5 visits) - Youth	per group	Y	\$35.20	\$37.31	<b>\$38.75</b>	<b>\$5.04</b>	<b>\$43.79</b>	Feb-19	2018	\$1.44	3.9%

**Department:** Recreation and Culture  
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Semi-Private Squash/Racquetball Lesson: 1 visit - Youth	per person	Y	\$27.92	\$29.60	\$30.75	\$4.00	\$34.75	Feb-19	2018	\$1.15	3.9%
Semi-Private Squash/Racquetball Lessons: 1 visit (sold as 5 visits) - Youth	per person	Y	\$25.13	\$26.64	\$27.75	\$3.61	\$31.36	Feb-19	2018	\$1.11	4.2%
Private Squash/Racquetball Lesson: 1 visit - Adult	per person	Y	\$39.11	\$41.46	\$43.00	\$5.59	\$48.59	Feb-19	2018	\$1.54	3.7%
Private Squash/Racquetball Lessons: 1 visit ( sold as 5 visits) - Adult	per person	Y	\$35.20	\$37.31	\$38.95	\$5.06	\$44.01	Feb-19	2018	\$1.64	4.4%
Semi-Private Squash/Racquetball Lesson: 1 visit - Adult	per person	Y	\$27.92	\$29.60	\$30.75	\$4.00	\$34.75	Feb-19	2018	\$1.15	3.9%
Semi-Private Squash/Racquetball Lessons: 5 visits - Adult	per person	Y	\$25.13	\$26.64	\$27.75	\$3.61	\$31.36	Feb-19	2018	\$1.11	4.2%
Private Pilates Training: 1 visit (60 min)	per person	Y	\$61.95	\$65.67	\$68.00	\$8.84	\$76.84	Feb-19	2018	\$2.33	3.6%
Private Pilates Training: 1 visit (sold as 5 visit)(60 min)	per person	Y	\$55.75	\$59.10	\$61.50	\$8.00	\$69.50	Feb-19	2018	\$2.40	4.1%
Private Yoga -1 visit (60 min)	per person	Y	\$54.82	\$58.11	\$60.25	\$7.83	\$68.08	Feb-19	2018	\$2.14	3.7%
Private Yoga -1 visit(sold as 5 visit) (60 min)	per pass	Y	\$49.34	\$52.30	\$54.50	\$7.09	\$61.59	Feb-19	2018	\$2.20	4.2%
Private Badminton Lesson: 1 visit - Child	per person	N	\$52.15	\$55.28	\$57.50	N/A	\$57.50	Feb-19	2018	\$2.22	4.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Child	per person	N	\$46.92	\$49.74	\$51.75	N/A	\$51.75	Feb-19	2018	\$2.01	4.1%
Semi-Private Badminton Lesson: 1 visit - Child	per person	N	\$37.23	\$39.46	\$41.00	N/A	\$41.00	Feb-19	2018	\$1.54	3.9%
Semi-Private Badminton Lessons: 1 visit (sold as 5 visits) - Child	per person	N	\$33.51	\$35.52	\$37.00	N/A	\$37.00	Feb-19	2018	\$1.48	4.2%
Private Badminton Lesson: 1 visit - Youth	per person	Y	\$52.15	\$55.28	\$57.50	\$7.48	\$64.98	Feb-19	2018	\$2.22	4.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Youth	per person	Y	\$46.92	\$49.74	\$51.75	\$6.73	\$58.48	Feb-19	2018	\$2.01	4.1%
Semi-Private Badminton Lesson: 1 visit - Youth	per person	Y	\$37.23	\$39.46	\$41.00	\$5.33	\$46.33	Feb-19	2018	\$1.54	3.9%
Semi-Private Badminton Lessons: 1 visit ( sold as 5 visits) - Youth	per person	Y	\$33.51	\$35.52	\$37.00	\$4.81	\$41.81	Feb-19	2018	\$1.48	4.2%

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Private Badminton Lesson: 1 visit - Adult	per person	Y	\$52.15	\$55.28	<b>\$57.50</b>	<b>\$7.48</b>	<b>\$64.98</b>	Feb-19	2018	\$2.22	4.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Adult	per person	Y	\$46.92	\$49.74	<b>\$51.75</b>	<b>\$6.73</b>	<b>\$58.48</b>	Feb-19	2018	\$2.01	4.1%
Semi-Private Badminton Lesson: 1 visit - Adult	per person	Y	\$37.23	\$39.46	<b>\$41.00</b>	<b>\$5.33</b>	<b>\$46.33</b>	Feb-19	2018	\$1.54	3.9%
Semi-Private Badminton Lessons: 1 visit (sold as 5 visits) - Adult	per person	Y	\$33.51	\$35.52	<b>\$37.00</b>	<b>\$4.81</b>	<b>\$41.81</b>	Feb-19	2018	\$1.48	4.2%
Semi-Private Personal Training/Raquet/Badminton consists of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Squash/Racquetball lessons are 45 minutes in duration. Badminton lessons are 60 minutes in duration											
10% discount on 5 visit items, 15% discount on 10 visit items											