

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales

Service Provided	Unit of Measure	HST Y/N	2017 Base Fee	2018 Base Fee	2019 Proposed Base Fee	HST \$	2019 Fee (tax included)	Effective Date MMM-YY	Last Increase	2019 over 2018 \$ Change	2019 over 2018 % Change
Cost Recovery - 100% Cost Recovery											
Umbrellas	each	Y	\$14.28	\$14.28	\$14.28	\$1.86	\$17.12	Jan-14	2012	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.16	\$35.16	\$4.57	\$39.73	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.10	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$21.85	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.67	\$29.79	\$29.79	\$3.87	\$33.66	Jan-18	2017	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$9.61	\$10.27	\$11.12	\$1.45	\$12.57	Feb-19	2018	\$0.85	8.3%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	\$14.54	\$14.54	\$14.54	\$1.89	\$16.43	Jan-14	2014	\$0.00	0.0%
T-shirt - Navy	each	Y	\$12.97	\$12.97	\$13.04	\$1.70	\$11.48	Feb-19	2017	\$0.07	0.5%
T-shirt - White	each	Y	\$12.97	\$12.97	\$13.04	\$1.70	\$11.48	Feb-19	2017	\$0.07	0.5%
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$25.63	\$23.13	\$22.69	\$2.95	\$25.64	Feb-19	2014	-\$0.44	-1.9%
Zip Knit Sweaters with Logo	each	Y	\$41.99	\$41.99	\$41.99	\$5.46	\$47.45	Sep-15	2015	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stainless Water Bottles - Blue	each	Y	\$11.29	\$11.29	\$11.29	\$1.47	\$12.76	May-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	\$37.85	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Men's Navy Golf Shirt	each	Y	N/A	\$32.95	\$32.95	\$4.28	\$37.23	May-18	2018	\$0.00	0.0%