

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 54%.

Prime Time - CORE Youth	per hour	Y	\$196.10	\$204.00	\$209.00	\$27.17	\$236.17	Sep-20	2019	\$5.00	2.5%
Prime Time - Youth	per hour	Y	\$246.98	\$257.00	\$264.00	\$34.32	\$298.32	Sep-20	2019	\$7.00	2.7%
Prime Time - Adult	per hour	Y	\$296.80	\$309.00	\$317.00	\$41.21	\$358.21	Sep-20	2019	\$8.00	2.6%
Prime Time - Commercial	per hour	Y	\$402.80	\$419.00	\$430.00	\$55.90	\$485.90	Sep-20	2019	\$11.00	2.6%
Non Prime Time - CORE Youth	per hour	Y	\$154.00	\$160.00	\$164.00	\$21.32	\$185.32	Sep-20	2019	\$4.00	2.5%
Non Prime Time - Youth	per hour	Y	\$212.00	\$221.00	\$227.00	\$29.51	\$256.51	Sep-20	2019	\$6.00	2.7%
Non Prime Time - Adult	per hour	Y	\$218.36	\$227.00	\$234.00	\$30.42	\$264.42	Sep-20	2019	\$7.00	3.1%
Non Prime Time - Commercial	per hour	Y	\$232.14	\$242.00	\$249.00	\$32.37	\$281.37	Sep-20	2019	\$7.00	2.9%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$154.00	\$160.00	\$164.00	\$21.32	\$185.32	Sep-20	2019	\$4.00	2.5%
Non Prime Time: Up to 6 people	per hour	Y	\$112.36	\$117.00	\$121.00	\$15.73	\$136.73	Sep-20	2019	\$4.00	3.4%
NPT Commercial: Up to 6 people	per hour	Y	\$116.60	\$121.00	\$125.00	\$16.25	\$141.25	Sep-20	2019	\$4.00	3.3%
CORE Prime Time Shooter Pad	per hour	Y	\$34.00	\$35.50	\$36.50	\$4.75	\$41.25	Sep-20	2019	\$1.00	2.8%
Prime Time Shooter Pad	per hour	Y	\$45.00	\$47.00	\$48.50	\$6.31	\$54.81	Sep-20	2019	\$1.50	3.2%
CORE Non Prime Time Shooter Pad	per hour	Y	\$24.00	\$25.00	\$25.75	\$3.35	\$29.10	Sep-20	2019	\$0.75	3.0%
Non Prime Time Shooter Pad	per hour	Y	\$32.00	\$33.25	\$34.25	\$4.45	\$38.70	Sep-20	2019	\$1.00	3.0%
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$20.00	\$25.00	\$25.75	\$3.35	\$29.10	Sep-20	2019	\$0.75	3.0%

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Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Service Area: Floor Rentals

Corporate Group	per day	Y	\$1,798.82	\$1,871.00	\$1,927.00	\$250.51	\$2,177.51	Jan-20	2019	\$56.00	3.0%
Licensed Functions	per day	Y	\$2,877.90	\$2,993.00	\$3,083.00	\$400.79	\$3,483.79	Jan-20	2019	\$90.00	3.0%
Not for Profit Group	per day	Y	\$1,439.48	\$1,497.00	\$1,542.00	\$200.46	\$1,742.46	Jan-20	2019	\$45.00	3.0%
Sports Activity - CORE Youth	per hour	Y	\$75.79	\$79.00	\$81.00	\$10.53	\$91.53	Jan-20	2019	\$2.00	2.5%
Sports Activity - Adult	per hour	Y	\$94.34	\$98.00	\$101.00	\$13.13	\$114.13	Jan-20	2019	\$3.00	3.1%
Sports Activity - Commercial	per hour	Y	\$95.40	\$99.00	\$102.00	\$13.26	\$115.26	Jan-20	2019	\$3.00	3.0%

Service Area: Pool Rentals

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 35%.											
Pool Rental - CORE Youth	per hour	Y	\$95.40	\$99.00	\$102.00	\$13.26	\$115.26	Sep-20	2019	\$3.00	3.0%
Pool Rental - Youth	per hour	Y	\$124.02	\$129.00	\$133.00	\$17.29	\$150.29	Sep-20	2019	\$4.00	3.1%
Pool Rental - Adult	per hour	Y	\$172.78	\$180.00	\$185.00	\$24.05	\$209.05	Sep-20	2019	\$5.00	2.8%
Pool Rental - Commercial	per hour	Y	\$236.38	\$246.00	\$253.50	\$32.96	\$286.46	Sep-20	2019	\$7.50	3.0%

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Pool Rental - IR Lap CORE Youth	per hour	Y	\$127.20	\$132.50	\$136.50	\$17.75	\$154.25	Sep-20	2019	\$4.00	3.0%
Pool Rental - IR Lap Youth	per hour	Y	\$159.00	\$165.50	\$170.50	\$22.17	\$192.67	Sep-20	2019	\$5.00	3.0%
Pool Rental - IR Lap Adult	per hour	Y	\$198.22	\$206.00	\$212.00	\$27.56	\$239.56	Sep-20	2019	\$6.00	2.9%
Pool Rental - IR Lap Commercial	per hour	Y	\$311.64	\$324.00	\$334.00	\$43.42	\$377.42	Sep-20	2019	\$10.00	3.1%
* Extra - Pool Slide	per hour	Y	\$30.97	\$32.00	\$33.50	\$4.36	\$37.86	Sep-20	2019	\$1.50	4.7%
* Extra Guard	per hour	Y	\$19.62	\$20.40	\$21.00	\$2.73	\$23.73	Sep-20	2019	\$0.60	2.9%
* Extra Guard - daytime	per hour	Y	\$22.21	\$23.00	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$1.00	4.3%
* Based on Ontario Public Pools Regulation.											
IRCC leisure pool classified as general pool rental.											

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery. The overall weighted target is 52%.

Large Room - Licenced	per hour	Y	\$85.86	\$89.50	\$92.00	\$11.96	\$103.96	Sep-20	2019	\$2.50	2.8%
Large Room - Social	per hour	Y	\$60.42	\$63.00	\$65.00	\$8.45	\$73.45	Sep-20	2019	\$2.00	3.2%
Large Room - Meeting	per hour	Y	\$45.58	\$47.50	\$49.00	\$6.37	\$55.37	Sep-20	2019	\$1.50	3.2%
Large Room - Commercial Licenced	per hour	Y	\$111.30	\$115.75	\$119.00	\$15.47	\$134.47	Sep-20	2019	\$3.25	2.8%

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Service Area: Various

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Large Room - Commercial Social	per hour	Y	\$85.86	\$89.50	\$92.00	\$11.96	\$103.96	Sep-20	2019	\$2.50	2.8%
Large Room - Commercial Meeting	per hour	Y	\$59.36	\$61.75	\$63.50	\$8.26	\$71.76	Sep-20	2019	\$1.75	2.8%
Medium Room - Licenced	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Medium Room - Social	per hour	Y	\$54.06	\$56.25	\$58.00	\$7.54	\$65.54	Sep-20	2019	\$1.75	3.1%
Medium Room - Meeting	per hour	Y	\$32.86	\$34.25	\$35.25	\$4.58	\$39.83	Sep-20	2019	\$1.00	2.9%
Medium Room - Commercial Licenced	per hour	Y	\$93.28	\$97.00	\$100.00	\$13.00	\$113.00	Sep-20	2019	\$3.00	3.1%
Medium Room - Commercial Social	per hour	Y	\$78.44	\$81.50	\$84.00	\$10.92	\$94.92	Sep-20	2019	\$2.50	3.1%
Medium Room - Commercial Meeting	per hour	Y	\$45.58	\$47.50	\$49.00	\$6.37	\$55.37	Sep-20	2019	\$1.50	3.2%
Small Room - Licensed	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Small Room - Social	per hour	Y	\$34.98	\$35.00	\$36.00	\$4.68	\$40.68	Sep-20	2019	\$1.00	2.9%
Small Room - Meeting	per hour	Y	\$26.50	\$27.50	\$29.00	\$3.77	\$32.77	Sep-20	2019	\$1.50	5.5%
Small Room - Commercial Licensed	per hour	Y	\$93.28	\$97.00	\$100.00	\$13.00	\$113.00	Sep-20	2019	\$3.00	3.1%
Small Room - Commercial Meeting	per hour	Y	\$39.22	\$41.00	\$42.25	\$5.49	\$47.74	Sep-20	2019	\$1.25	3.0%
*Extra - Room Foyer	per hour	Y	\$23.01	\$24.00	\$25.00	\$3.25	\$28.25	Sep-20	2019	\$1.00	4.2%
Large Community Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1, QEPCCC Multipurpose 2, TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.											
Medium Community Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, TPCC Pine Room 1, TPCC Pine Room 2.											
Small Meeting Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, NYC Meeting Space.											

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Service Area: **Gymnasiums**

Cost Recovery - see Community Room Rentals above

Double Gym - Social	per hour	Y	\$113.42	\$118.00	\$105.75	\$13.75	\$119.50	Sep-20	2019	-\$12.25	-10.4%
Double Gym - Sport Activity	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Double Gym - Commercial Social	per hour	Y	\$129.32	\$134.50	\$127.00	\$16.51	\$143.51	Sep-20	2019	-\$7.50	-5.6%
Double Gym - Commercial Sport Activity	per hour	Y	\$78.44	\$81.50	\$84.50	\$10.99	\$95.49	Sep-20	2019	\$3.00	3.7%
Single Gym - Social	per hour	Y	\$78.44	\$81.50	\$87.00	\$11.31	\$98.31	Sep-20	2019	\$5.50	6.7%
Single Gym - Sport Activity	per hour	Y	\$54.06	\$56.25	\$58.00	\$7.54	\$65.54	Sep-20	2019	\$1.75	3.1%
Single Gym - Commercial Social	per hour	Y	\$104.94	\$109.00	\$104.00	\$13.52	\$117.52	Sep-20	2019	-\$5.00	-4.6%
Single Gym - Commercial Sport Activity	per hour	Y	\$65.72	\$68.50	\$69.50	\$9.04	\$78.54	Sep-20	2019	\$1.00	1.5%
*Extra - Change Room	per booking	Y	\$100.00	\$104.00	\$107.00	\$13.91	\$120.91	Sep-20	2019	\$3.00	2.9%
Room - Concourse Meeting	per hour	Y	\$13.39	\$14.00	\$14.50	\$1.89	\$16.39	Sep-20	2019	\$0.50	3.6%

Note: Double Gym - GACC, QEPCCC, TPCC, SECC

Note: Single Gym - IRCC, QEPCCC

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Service Area: Queen Elizabeth Community and Cultural Centre

Cost Recovery - part of Community Room rentals above

Music Room - Small (Individual)	per hour	Y	\$19.08	\$19.95	\$19.95	\$2.59	\$22.54	Sep-19	2018	\$0.00	0.0%
Music Room - Medium (4-6 people)	per hour	Y	\$22.26	\$23.25	\$23.25	\$3.02	\$26.27	Sep-19	2018	\$0.00	0.0%
Music Room - Large (12 people)	per hour	Y	\$25.44	\$26.50	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$0.00	0.0%
Music Room - Small (Individual) Commercial	per hour	Y	\$25.44	\$26.50	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$0.00	0.0%
Music Room - Medium Commercial	per hour	Y	\$28.62	\$30.00	\$30.00	\$3.90	\$33.90	Sep-19	2018	\$0.00	0.0%
Music Room - Large Commercial	per hour	Y	\$30.74	\$32.00	\$32.00	\$4.16	\$36.16	Sep-19	2018	\$0.00	0.0%
Studio - Small meeting	per hour	Y	\$43.46	\$45.25	\$46.50	\$6.05	\$52.55	Sep-20	2019	\$1.25	2.8%
Studio - Small Social	per hour	Y	\$51.94	\$54.00	\$55.50	\$7.22	\$62.72	Sep-20	2019	\$1.50	2.8%
Studio - Small Commercial	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Studio - Medium meeting	per hour	Y	\$43.46	\$45.25	\$46.50	\$6.05	\$52.55	Sep-20	2019	\$1.25	2.8%
Studio - Medium Social	per hour	Y	\$51.94	\$54.00	\$55.50	\$7.22	\$62.72	Sep-20	2019	\$1.50	2.8%
Studio - Medium Commercial	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Studio - Large meeting	per hour	Y	\$62.54	\$65.00	\$67.00	\$8.71	\$75.71	Sep-20	2019	\$2.00	3.1%
Studio - Large Social	per hour	Y	\$75.26	\$78.25	\$80.50	\$10.47	\$90.97	Sep-20	2019	\$2.25	2.9%
Studio - Large Licensed	per hour	Y	\$86.92	\$90.50	\$93.25	\$12.12	\$105.37	Sep-20	2019	\$2.75	3.0%
Studio - Large Meeting Commercial	per hour	Y	\$78.44	\$81.50	\$84.00	\$10.92	\$94.92	Sep-20	2019	\$2.50	3.1%

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Studio - Large Social Commercial	per hour	Y	\$104.94	\$109.00	\$112.25	\$14.59	\$126.84	Sep-20	2019	\$3.25	3.0%
Studio - Large Commercial Licensed	per hour	Y	\$122.96	\$128.00	\$132.00	\$17.16	\$149.16	Sep-20	2019	\$4.00	3.1%
Gallery	per week	Y	\$275.00	\$275.00	\$275.00	\$35.75	\$310.75	Jan-17	2017	\$0.00	0.0%
Gallery Commercial	per week	Y	\$375.00	\$375.00	\$375.00	\$48.75	\$423.75	Jan-17	2017	\$0.00	0.0%
Recording Studio - Community (8 hours)	8 hours	Y	\$485.00	\$485.00	\$452.00	\$58.76	\$510.76	Jan-20	2015	-\$33.00	-6.8%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$113.00	\$113.00	\$113.00	\$14.69	\$127.69	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$622.00	\$622.00	\$622.00	\$80.86	\$702.86	Jan-17	2015	\$0.00	0.0%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$222.00	\$222.00	\$155.50	\$20.22	\$175.72	Jan-20	2015	-\$66.50	-30.0%
Black Box/Rehearsal Hall- Community day rate	per day	Y	\$368.88	\$384.00	\$395.50	\$51.42	\$446.92	Sep-20	2019	\$11.50	3.0%
Black Box/Rehearsal Hall- Commercial day rate	per day	Y	\$466.40	\$485.00	\$500.00	\$65.00	\$565.00	Sep-20	2019	\$15.00	3.1%
Storage - annual	Sq. foot	Y	\$1.00	\$1.10	\$1.15	\$0.15	\$1.30	Jan-20	2019	\$0.05	4.5%
Storage - 1/2 locker	per month	Y	\$10.00	\$10.40	\$10.75	\$1.40	\$12.15	Jan-20	2019	\$0.35	3.4%
Storage - full locker	per month	Y	\$15.00	\$15.60	\$16.10	\$2.09	\$18.19	Jan-20	2019	\$0.50	3.2%
Storage - shelf space	per month	Y	\$10.00	\$10.40	\$10.75	\$0.00	\$10.75	Jan-20	2019	\$0.35	3.4%
AV Equipment set-up	per event	Y	\$22.50	\$23.40	\$24.10	\$3.13	\$27.23	Jan-20	2019	\$0.70	3.0%
Wireless Mic Rental	per mic	Y	\$5.00	\$5.20	\$5.40	\$0.70	\$6.10	Jan-20	2019	\$0.20	3.8%

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Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$5.57	\$5.80	\$6.00	\$0.78	\$6.78	Sep-20	2019	\$0.20	3.4%
Music Room - Medium (4-6 people)	per hour	Y	\$8.90	\$9.25	\$9.50	\$1.24	\$10.74	Sep-20	2019	\$0.25	2.7%
Music Room - Large (12 people)	per hour	Y	\$11.13	\$11.50	\$12.00	\$1.56	\$13.56	Sep-20	2019	\$0.50	4.3%
Large Room -Meeting	per hour	Y	\$22.26	\$23.25	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$0.75	3.2%
Large Room - Social	per hour	Y	\$38.16	\$39.75	\$41.00	\$5.33	\$46.33	Sep-20	2019	\$1.25	3.1%
Large Room Licensed	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Medium room - Meeting	per hour	Y	\$16.96	\$17.75	\$18.25	\$2.37	\$20.62	Sep-20	2019	\$0.50	2.8%
Medium room - Social	per hour	Y	\$28.09	\$29.25	\$30.25	\$3.93	\$34.18	Sep-20	2019	\$1.00	3.4%
Medium room - Licensed	per hour	Y	\$50.88	\$52.95	\$54.50	\$7.09	\$61.59	Sep-20	2019	\$1.55	2.9%
Studio - Small	per hour	Y	\$16.96	\$17.75	\$18.25	\$2.37	\$20.62	Sep-20	2019	\$0.50	2.8%
Studio - Medium	per hour	Y	\$22.26	\$23.25	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$0.75	3.2%
Studio - Large	per hour	Y	\$50.88	\$52.95	\$54.50	\$7.09	\$61.59	Sep-20	2019	\$1.55	2.9%
Studio - Large - Meeting	per hour	Y	\$38.16	\$39.75	\$41.00	\$5.33	\$46.33	Sep-20	2019	\$1.25	3.1%
Gallery	per week	Y	\$225.00	\$225.00	\$225.00	\$29.25	\$254.25	Sep-15	2015	\$0.00	0.0%
Recording Studio hours) (8	8 hours	Y	\$400.00	\$400.00	\$372.00	\$48.36	\$420.36	Sep-20	2013	-\$28.00	-7.0%
Recording Studio - mixed project (2 hours)	2 hours	Y	N/A	N/A	\$93.00	\$12.09	\$105.09	Jan-20	NEW	NEW	NEW
Black Box/ Rehearsal Hall per day	per day	Y	\$241.54	\$251.25	\$259.00	\$33.67	\$292.67	Sep-20	2019	\$7.75	3.1%

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* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$23.23	\$24.25	\$25.00	\$3.25	\$28.25	Sep-20	2019	\$0.75	3.1%
* Technical Support where required	per hour	Y	\$36.06	\$37.50	\$38.75	\$5.04	\$43.79	Sep-20	2019	\$1.25	3.3%
Staff - Birthday Party	per hour	Y	\$19.62	\$19.62	\$20.25	\$2.63	\$22.88	Sep-20	2019	\$0.63	3.2%
Staff - Birthday Party - premium	per hour	Y	\$35.03	\$35.03	\$36.00	\$4.68	\$40.68	Sep-20	2019	\$0.97	2.8%

As per Council approved QEPCCC operating plan, Cultural member rates were frozen for 3 years. 2016 was the first increase to rates to cultural members since 2013.

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Small Studio - Fibre Arts, Studio 1,2,3, Music Room 1, Breakout Room 1,2,3

Medium Room - Meeting Room 1, Boardroom, Multipurpose 3 and 4, Program Room 1,2,3

Large Room - Multipurpose 1 & 2

Service Area: Seniors Rental Space (Sir John Colborne)

Sir John Colborne Centre	per hour	Y	\$58.30	\$60.63	\$62.45	\$8.12	\$70.57	Sep-20	2019	\$1.82	3.0%
SJC Non for Profit	per rental	Y	\$76.32	\$79.37	\$81.75	\$10.63	\$92.38	Sep-20	2019	\$2.38	3.0%
SJC Commercial	per hour	Y	\$212.00	\$220.48	\$227.00	\$29.51	\$256.51	Sep-20	2019	\$6.52	3.0%

Note: For Seniors Rental Space, must book minimum of 4 hours.

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Service Area: Misc. Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$35.00	\$36.50	\$37.50	\$4.88	\$42.38	Jan-20	2019	\$1.00	2.7%
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Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$18.55	\$19.25	\$20.00	\$2.60	\$22.60	Jan-20	2019	\$0.75	3.9%
Premium	per sq. ft.	Y	\$17.49	\$18.25	\$18.75	\$2.44	\$21.19	Jan-20	2019	\$0.50	2.7%
Standard	per sq. ft.	Y	\$11.13	\$11.50	\$12.00	\$1.56	\$13.56	Jan-20	2019	\$0.50	4.3%
Basic	per sq. ft.	Y	\$6.36	\$6.75	\$7.00	\$0.91	\$7.91	Jan-20	2019	\$0.25	3.7%
Storage	per sq. ft.	Y	\$3.18	\$3.30	\$3.40	\$0.44	\$3.84	Jan-20	2019	\$0.10	3.0%