

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2021 over 2020 \$ Change	2021 over 2020 % Change
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Central Room rentals:

Auditorium - Hourly - Profit	per room	Y	\$26.78	\$27.31	\$27.77	\$3.61	\$31.39	Jan-21	2020	\$0.46	1.7%
Auditorium - Hourly - Non Profit	per room	Y	\$17.40	\$17.75	\$18.05	\$2.35	\$20.40	Jan-21	2020	\$0.30	1.7%
Program room - Hourly - Profit	per room	Y	\$17.60	\$17.95	\$18.25	\$2.37	\$20.62	Jan-21	2020	\$0.31	1.7%
Program room - Hourly - Non Profit	per room	Y	\$11.44	\$11.67	\$11.86	\$1.54	\$13.41	Jan-21	2020	\$0.20	1.7%
After hours Facilities coverage (Central only)	per half hour	Y	\$23.97	\$24.45	\$24.87	\$3.23	\$28.10	Jan-21	2020	\$0.42	1.7%
After hours Facilities coverage (Central only)	per hour	Y	\$47.94	\$48.90	\$49.73	\$6.46	\$56.19	Jan-21	2020	\$0.83	1.7%

Branch Room rentals:

Program room -Hourly - Profit	per room	Y	\$17.60	\$17.95	\$18.25	\$2.37	\$20.62	Jan-21	2020	\$0.31	1.7%
Program room - Hourly - Non Profit	per room	Y	\$11.44	\$11.67	\$11.86	\$1.54	\$13.41	Jan-21	2020	\$0.20	1.7%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$26.78	\$27.31	\$27.77	\$3.61	\$31.39	Jan-21	2020	\$0.46	1.7%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$17.40	\$17.75	\$18.05	\$2.35	\$20.40	Jan-21	2020	\$0.30	1.7%
Equipment rentals	per item	Y	\$8.13	\$8.29	\$8.43	\$1.10	\$9.53	Jan-21	2020	\$0.14	1.7%

Programs

Adult External Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Advanced Digital Literacy Teen/Adult	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Advanced Digital Literacy School Age	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%
Adult Events	each	Y	Based on full cost recovery					Jan-18	2018	N/A	N/A
Adult Genealogy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%

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Intergenerational Community Programs	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
School Curriculum Companion	each (per child)	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	N/A	N/A	\$0.00	0.0%
Preschool/School Age External Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%

Fines and fees

Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.30	-100.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.30	-100.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.15	-100.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2011	-\$1.00	-100.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2011	-\$1.00	-100.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.30	-100.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.15	-100.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	\$0.00	N/A	\$0.00	Sep-20	2010	-\$0.30	-100.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%

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Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$0.00	Sep-20	2010	-\$1.00	-100.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Laptop / tablet (in-library use only)	hourly, per item	N	\$2.00	\$2.00	\$0.00	N/A	\$2.00	Sep-20	2017	-\$2.00	-100.0%
Sport equipment kits	daily, per item	N	\$5.00	\$5.00	\$0.00	N/A	\$5.00	Sep-20	2018	-\$5.00	-100.0%
Two-Hour Tinker Toys (in-library use only)	hourly, per kit	N	\$2.00	\$2.00	\$0.00	N/A	\$2.00	Sep-20	2018	-\$2.00	-100.0%
WiFi Hotspots	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$1.00	Sep-20	2018	-\$1.00	-100.0%
OSMO kits	daily, per item	N	\$1.00	\$1.00	\$0.00	N/A	\$1.00	Sep-20	2018	-\$1.00	-100.0%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Microform printing	per copy	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Laser Cutter - Wood Plank	per sheet	Y	\$0.00	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Laser Cutter - Clear Acrylic	per sheet	Y	\$0.00	\$7.08	\$7.08	\$0.92	\$8.00	Jan-20	2020	\$0.00	0.0%
Photo Printing (4x6)	per sheet	Y	\$0.00	\$0.22	\$0.22	\$0.03	\$0.25	Jan-20	2020	\$0.00	0.0%
Photo Printing (8.5x11)	per sheet	Y	\$0.00	\$1.77	\$1.77	\$0.23	\$2.00	Jan-20	2020	\$0.00	0.0%
Photo Printing (13x19)	per sheet	Y	\$0.00	\$4.43	\$4.43	\$0.58	\$5.00	Jan-20	2020	\$0.00	0.0%

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3D Printing	per hour	Y	\$5.40	\$5.40	\$4.43	\$0.58	\$5.00	Jan-21	2018	-\$0.98	-18.1%
Sewing Machine	per spool of thread	Y	\$0.00	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Cricut - Paper	per sheet	Y	\$0.00	\$0.88	\$0.88	\$0.11	\$1.00	Jan-20	2020	\$0.00	0.0%
Cricut - Vinyl	per sheet	Y	\$0.00	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Cricut - Felt	per sheet	Y	\$0.00	\$0.88	\$0.88	\$0.11	\$1.00	Jan-20	2020	\$0.00	0.0%
Button Maker - Standard	per 5 buttons	Y	\$0.00	\$2.66	\$2.66	\$0.35	\$3.00	Jan-20	2020	\$0.00	0.0%
Button Maker - Magnetic	per 5 buttons	Y	\$0.00	\$4.43	\$4.43	\$0.58	\$5.00	Jan-20	2020	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	N	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Non Resident Fee	per non-resident	Y	\$0.00	\$0.00	\$48.67	\$6.33	\$55.00	Jan-21	NEW	NEW	NEW