

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Administration

Registration - New Lessees	each	Y	\$121.00	\$124.00	\$124.00	\$16.12	\$140.12	Jan-20	2019	\$0.00	0.0%
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Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$25.75	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
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Service Area: Dredging

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$260.00	\$265.20	\$269.71	\$35.06	\$304.77	Jan-21	2020	\$4.51	1.7%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$167.26	\$170.00	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$2.89	1.7%
Non-resident Launch Ramp Pass	season	Y	\$200.55	\$210.00	\$213.57	\$27.76	\$241.33	Jan-21	2020	\$3.57	1.7%
Commercial Launch Ramp Pass	season	Y	\$390.00	\$400.00	\$406.80	\$52.88	\$459.68	Jan-21	2020	\$6.80	1.7%

OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul up to to 39'	per foot	Y	\$10.15	\$10.30	\$10.48	\$1.36	\$11.84	Jan-21	2020	\$0.18	1.7%
Launch/Haul 40' to 49'	per foot	Y	\$11.43	\$11.60	\$11.80	\$1.53	\$13.33	Jan-21	2020	\$0.20	1.7%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.75	\$2.79	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$2.46	88.2%
Mast Step/Unstep - Dbl/Trpl spreader	per foot	Y	\$3.40	\$3.45	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$1.80	52.2%

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Mast Storage-up to 40'	season	Y	\$72.35	\$73.44	\$74.69	\$9.71	\$84.40	Jan-21	2020	\$1.25	1.7%
Mast Storage-over 40'	season	Y	\$134.00	\$136.01	\$138.32	\$17.98	\$156.30	Jan-21	2020	\$2.31	1.7%
Mast Storage-with radar	season	Y	\$183.75	\$186.51	\$189.68	\$24.66	\$214.34	Jan-21	2020	\$3.17	1.7%
Collapsed Cradle - Oakville	each	Y	\$182.85	\$187.42	\$190.61	\$24.78	\$215.38	Jan-21	2020	\$3.19	1.7%
Collapsed Cradle - Bronte	each	Y	\$180.76	\$183.47	\$186.59	\$24.26	\$210.85	Jan-21	2020	\$3.12	1.7%
Trailer - Single Axle (stored until October 1st)	each	Y	\$170.83	\$175.00	\$177.98	\$23.14	\$201.11	Jan-21	2020	\$2.97	1.7%
Charge to Bring Trailer out of Storage	each	Y	\$63.52	\$65.15	\$66.26	\$8.61	\$74.87	Jan-21	2020	\$1.11	1.7%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$234.25	\$237.76	\$241.80	\$31.43	\$273.24	Jan-21	2020	\$4.04	1.7%
Towing Services within Harbour	each	Y	\$69.60	\$71.34	\$75.00	\$9.75	\$84.75	Jan-21	2020	\$3.66	5.1%
Cradle - Load & Off Load	each	Y	\$55.86	\$57.26	\$58.23	\$7.57	\$65.80	Jan-21	2020	\$0.97	1.7%
Uncollapsed Cradle	each	Y	\$391.65	\$401.44	\$408.26	\$53.07	\$461.34	Jan-21	2020	\$6.82	1.7%

Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$80.54	\$82.15	\$83.55	\$10.86	\$94.41	Jan-21	2020	\$1.40	1.7%
Finger Dock - non-serviced	linear foot	Y	\$71.90	\$73.34	\$74.59	\$9.70	\$84.28	Jan-21	2020	\$1.25	1.7%
Harbours Infrastructure Fee	linear foot	Y	N/A	N/A	\$3.00	\$0.39	\$3.39	Jan-21	NEW	NEW	NEW
Sail (wet mooring) for boats under 35'	linear foot	Y	\$66.22	\$67.54	\$68.69	\$8.93	\$77.62	Jan-21	2020	\$1.15	1.7%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$67.77	\$69.13	\$70.31	\$9.14	\$79.44	Jan-21	2020	\$1.18	1.7%
Dinghy/Seadoo within Slip	each	Y	\$127.92	\$129.84	\$132.05	\$17.17	\$149.21	Jan-21	2020	\$2.21	1.7%

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Visitor Mooring Daily	per day / per foot	Y	\$1.86	\$1.89	\$1.92	\$0.25	\$2.17	Jan-21	2020	\$0.03	1.7%

Note: Minimum charge for mooring - \$808.18 + HST

Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$8.41	\$8.54	\$8.69	\$1.13	\$9.81	Jan-21	2020	\$0.15	1.7%
Shrink Wrap Disposal Fee	each	Y	\$55.12	\$55.95	\$56.90	\$7.40	\$64.30	Jan-21	2020	\$0.95	1.7%

Service Area: Oakville Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.33	\$4.39	\$4.39	\$0.57	\$4.96	Jan-20	2019	\$0.00	0.0%
Placing Mast on deck for storage	each	Y	\$33.57	\$34.07	\$34.07	\$4.12	\$35.78	Jan-20	2019	\$0.00	0.0%
Minimum Charge for Haul / Storage	n/a	Y	\$845.63	\$858.31	\$650.00	\$84.50	\$734.50	Jan-21	2020	-\$208.31	-24.3%
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$4.69	\$4.76	\$4.76	\$0.62	\$5.38	Jan-20	2019	\$0.00	0.0%
Haul and Load to Owner's Trailer	per foot	Y	\$14.11	\$14.32	\$14.32	\$1.86	\$16.18	Jan-20	2019	\$0.00	0.0%

Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card	each	Y	\$41.20	\$41.82	\$42.53	\$5.53	\$48.06	Jan-21	2020	\$0.71	1.7%
Bottom Wash (no storage)	per foot	Y	\$2.11	\$2.14	\$2.18	\$0.28	\$2.46	Jan-21	2020	\$0.04	1.7%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	\$130.35	\$133.61	\$135.88	\$17.66	\$153.55	Jan-21	2020	\$2.27	1.7%

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Service Area: Various

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Service Area: Bronte Harbour Mooring Permit

Dock Platform	each	Y	\$195.30	\$200.18	\$203.58	\$26.47	\$230.05	Jan-21	2020	\$3.40	1.7%
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Service Area: Bronte Harbours Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$130.40	\$132.36	\$134.61	\$17.50	\$152.11	Jan-21	2020	\$2.25	1.7%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$30.76	\$31.53	\$32.07	\$4.17	\$36.23	Jan-21	2020	\$0.54	1.7%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$172.20	\$176.51	\$179.51	\$23.34	\$202.85	Jan-21	2020	\$3.00	1.7%
Haul with Mast Up - up to 31'	flat fee	Y	\$58.50	\$59.38	\$60.39	\$7.85	\$68.24	Jan-21	2020	\$1.01	1.7%
Placing Mast on deck for Storage	each	Y	\$33.57	\$34.07	\$34.65	\$4.50	\$39.15	Jan-21	2020	\$0.58	1.7%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$92.40	\$93.79	\$150.00	\$19.50	\$169.50	Jan-21	2020	\$56.21	59.9%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$30.71	\$31.17	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$18.83	60.4%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	\$276.46	\$280.61	\$285.38	\$37.10	\$322.48	Jan-21	2020	\$4.77	1.7%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	n/a	Y	\$846.45	\$858.31	\$650.00	\$84.50	\$734.50	Jan-21	2020	-\$208.31	-24.3%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$5.65	\$5.73	\$5.73	\$0.74	\$6.47	Jan-20	2019	\$0.00	0.0%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$5.85	\$5.94	\$5.94	\$0.77	\$6.71	Jan-20	2019	\$0.00	0.0%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$14.11	\$14.46	\$14.46	\$1.88	\$16.34	Jan-20	2019	\$0.00	0.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$60.35	\$61.86	\$61.86	\$8.04	\$69.90	Jan-20	2019	\$0.00	0.0%

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Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$31.93	\$32.73	\$33.29	\$4.33	\$37.61	Jan-21	2020	\$0.56	1.7%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$157.50	\$161.44	\$164.18	\$21.34	\$185.53	Jan-21	2020	\$2.74	1.7%
Labour	per hour	Y	\$76.73	\$78.26	\$79.59	\$10.35	\$89.94	Jan-21	2020	\$1.33	1.7%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$123.60	\$126.69	\$128.84	\$16.75	\$145.59	Jan-21	2020	\$2.15	1.7%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$312.60	\$317.29	\$317.29	\$41.25	\$358.54	Jan-20	2019	\$0.00	0.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$420.75	\$427.06	\$427.06	\$55.52	\$482.58	Jan-20	2019	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$64.40	\$65.37	\$66.48	\$8.64	\$75.12	Jan-21	2020	\$1.11	1.7%

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BRONTE OUTER HARBOUR (BOH)

Service Area: BOH Administration

Registration - New Lessees	each	Y	N/A	\$124.00	\$124.00	\$16.12	\$140.12	Oct-20	NEW	NEW	NEW
Administration Fee	each	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
Missed Appointment Fee	each	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW

Service Area: TOWARF

Assistance Fees	each	Y	N/A	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	NEW	NEW	NEW
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Service Area: BOH Launch/Haul

Launch/Haul (all sizes)	per foot	Y	N/A	\$10.00	\$10.00	\$1.30	\$11.30	Oct-20	NEW	NEW	NEW
Use of 3rd sling	flat fee	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
Mast Step/Unstep - Single spreader	per foot	Y	N/A	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	NEW	NEW	NEW
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	N/A	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	NEW	NEW	NEW
Haul and Load to Transport <34	per foot	Y	N/A	\$12.50	\$12.50	\$1.63	\$14.13	Oct-20	NEW	NEW	NEW
Haul and Load to Transport >34	per foot	Y	N/A	\$14.50	\$14.50	\$1.89	\$16.39	Oct-20	NEW	NEW	NEW
Haul & Hang in Slings (one hour minimum)	flat fee	Y	N/A	\$150.00	\$150.00	\$19.50	\$169.50	Oct-20	NEW	NEW	NEW
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	N/A	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	NEW	NEW	NEW
Add wash to any lift	per foot	Y	N/A	\$2.14	\$2.14	\$0.28	\$2.42	Oct-20	NEW	NEW	NEW

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Service Area: BOH Storage											
Storage Package (haul/ bottom wash/storage/launch)	per square foot	Y	N/A	\$6.25	\$6.25	\$0.81	\$7.06	Oct-20	NEW	NEW	NEW
Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Y	N/A	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	NEW	NEW	NEW
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Y	N/A	\$650.00	\$650.00	\$84.50	\$734.50	Oct-20	NEW	NEW	NEW
Mast Storage Only	per foot	Y	N/A	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	NEW	NEW	NEW
Mast Storage Package (includes down, store, and up)	per foot	Y	N/A	\$11.00	\$11.00	\$1.43	\$12.43	Oct-20	NEW	NEW	NEW
Collapsed Cradle Storage	flat fee	Y	N/A	\$186.59	\$186.59	\$24.26	\$210.85	Oct-20	NEW	NEW	NEW
Uncollapsed Cradle Storage	flat fee	Y	N/A	\$250.00	\$250.00	\$32.50	\$282.50	Oct-20	NEW	NEW	NEW
Cradle - Load & Off Load	flat fee	Y	N/A	\$58.23	\$58.23	\$7.57	\$65.80	Oct-20	NEW	NEW	NEW
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	N/A	\$175.00	\$175.00	\$22.75	\$197.75	Oct-20	NEW	NEW	NEW
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	N/A	\$240.00	\$240.00	\$31.20	\$271.20	Oct-20	NEW	NEW	NEW
Charge to Bring Trailer out of Storage	flat fee	Y	N/A	\$66.26	\$66.26	\$8.61	\$74.87	Oct-20	NEW	NEW	NEW
Cradle - Load & Off Load	flat fee	Y	N/A	\$58.23	\$58.23	\$7.57	\$65.80	Oct-20	NEW	NEW	NEW
Blocking - Power Boat	flat fee	Y	N/A	\$8.69	\$8.69	\$1.13	\$9.82	Oct-20	NEW	NEW	NEW
Blocking - Sail boat (emergency only)	per foot	Y	N/A	\$10.50	\$10.50	\$1.37	\$11.87	Oct-20	NEW	NEW	NEW
Shrink Wrap Disposal Fee	each	Y	N/A	\$56.90	\$56.90	\$7.40	\$64.30	Oct-20	NEW	NEW	NEW
PWC Dock Install/Remove	flat fee	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
PWC Dock Storage	flat fee	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW

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Service Area: BOH Mooring Permit

Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	N/A	\$80.00	\$80.00	\$10.40	\$90.40	Oct-20	NEW	NEW	NEW
Harbours Infrastructure Fee	linear foot	Y	N/A	N/A	\$3.00	\$0.39	\$3.39	Jan-21	NEW	NEW	NEW
Hydro 1 x 15amp	per season	Y	N/A	\$75.00	\$75.00	\$9.75	\$84.75	Oct-20	NEW	NEW	NEW
Hydro 1 x 30amp	per season	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
Hydro 2 x 30amp	per season	Y	N/A	\$200.00	\$200.00	\$26.00	\$226.00	Oct-20	NEW	NEW	NEW
Hydro 1 x 50amp	per season	Y	N/A	\$200.00	\$200.00	\$26.00	\$226.00	Oct-20	NEW	NEW	NEW
Hydro 2 x 50amp	per season	Y	N/A	\$400.00	\$400.00	\$52.00	\$452.00	Oct-20	NEW	NEW	NEW
Transient Dockage (Daily)	per foot/per day	Y	N/A	\$1.92	\$1.92	\$0.25	\$2.17	Oct-20	NEW	NEW	NEW
Transient Dockage (Weekly)	per foot/per day	Y	N/A	\$1.72	\$1.72	\$0.22	\$1.94	Oct-20	NEW	NEW	NEW
Transient Dockage (Monthly)	per foot/per day	Y	N/A	\$1.52	\$1.52	\$0.20	\$1.72	Oct-20	NEW	NEW	NEW
Short Term Dockage<30 (3 hour max)	flat fee	Y	N/A	\$15.00	\$15.00	\$1.95	\$16.95	Oct-20	NEW	NEW	NEW

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Service Area: BOH Miscellaneous

Towing Services within Harbour	flat fee	Y	N/A	\$75.00	\$75.00	\$9.75	\$84.75	Oct-20	NEW	NEW	NEW
Labour	per hour	Y	N/A	\$78.26	\$78.26	\$10.17	\$88.43	Oct-20	NEW	NEW	NEW
Aerial Lift (MAWP)	each	Y	N/A	\$164.18	\$164.18	\$21.34	\$185.52	Oct-20	NEW	NEW	NEW
Forklift Fee	per hour	Y	N/A	\$128.84	\$128.84	\$16.75	\$145.59	Oct-20	NEW	NEW	NEW
PWC Dock Install/Remove	flat fee	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
PWC Dock Storage	flat fee	Y	N/A	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	NEW	NEW	NEW
Key Fobs	each	Y	N/A	\$20.00	\$20.00	\$2.60	\$22.60	Oct-20	NEW	NEW	NEW
Pump Out	each	Y	N/A	\$12.50	\$12.50	\$1.63	\$14.13	Oct-20	NEW	NEW	NEW