

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
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Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

Service Area: Admissions - General Activity Pass - Aquatics, Skating, Sport and Walking Tracks

Single Visit	per visit	Y	\$4.20	\$4.42	\$4.50	\$0.58	\$5.08	Jan-21	2020	\$0.08	1.7%
Single Visit - Senior and Youth	per visit	Y	\$3.36	\$3.54	\$3.60	\$0.47	\$4.06	Jan-21	2020	\$0.06	1.7%
Single Visit - Group	per visit	Y	\$12.61	\$13.27	\$13.50	\$1.75	\$15.25	Jan-21	2020	\$0.23	1.7%
*Helmet Rental	each	Y	\$2.75	\$2.85	\$2.90	\$0.38	\$3.28	Jan-21	2020	\$0.05	1.7%
*Skates Rental	each pair	Y	\$5.50	\$5.65	\$5.75	\$0.75	\$6.49	Jan-21	2020	\$0.10	1.7%
*Combo (Helmet & Skates)	each	Y	\$6.50	\$6.75	\$6.86	\$0.89	\$7.76	Jan-21	2020	\$0.11	1.7%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

Service Area: Admissions - Shiny Hockey

Shiny Hockey/Skating	per visit	Y	\$7.00	\$7.20	\$7.32	\$0.95	\$8.27	Jan-21	2020	\$0.12	1.7%
Shiny Hockey/Skating -Senior and Youth	per visit	Y	\$5.60	\$5.75	\$5.86	\$0.76	\$6.62	Jan-21	2020	\$0.11	1.9%
Shiny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-20	N/A	\$0.00	0.0%

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Service Area: Admissions - Aquatics

Waterfit -Single Visit	per visit	Y	\$10.50	\$11.00	\$11.19	\$1.45	\$12.64	Jan-21	2020	\$0.19	1.7%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$8.40	\$8.80	\$8.95	\$1.16	\$10.11	Jan-21	2020	\$0.15	1.7%
Waterfit - Aquacycle - Single visit	per visit	Y	\$12.60	\$13.20	\$13.42	\$1.75	\$15.17	Jan-21	2020	\$0.22	1.7%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$10.00	\$10.55	\$10.74	\$1.40	\$12.14	Jan-21	2020	\$0.19	1.8%

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Service Area: Admissions - Museum

Museum - adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Y	\$5.75	\$6.00	\$6.10	\$0.79	\$6.90	Jan-21	2020	\$0.10	1.7%
Museum Seasonal Drop-in (group/family)	per visit	Y	\$12.00	\$12.50	\$12.71	\$1.65	\$14.37	Jan-21	2020	\$0.21	1.7%
Museum Seasonal Drop-in	per visit	Y	\$5.75	\$6.00	\$6.10	\$0.79	\$6.90	Jan-21	2020	\$0.10	1.7%

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Service Area: Admissions - School Programs

School Program A	per visit	N	\$4.40	\$4.55	\$4.63	N/A	\$4.63	Sep-21	2020	\$0.08	1.7%
School Program B	per visit	N	\$4.95	\$5.10	\$5.19	N/A	\$5.19	Sep-21	2020	\$0.09	1.7%
School Program C	per visit	N	\$6.50	\$6.70	\$6.81	N/A	\$6.81	Sep-21	2020	\$0.11	1.7%
School Program D	per visit	N	\$7.75	\$8.00	\$8.14	N/A	\$8.14	Sep-21	2020	\$0.14	1.7%
School Program E	per hour	N	\$3.00	\$3.10	\$3.15	N/A	\$3.15	Sep-21	2020	\$0.05	1.7%
School Program F	per hour	N	\$3.40	\$3.50	\$3.56	N/A	\$3.56	Sep-21	2020	\$0.06	1.7%
School Program G	per hour	N	\$3.75	\$3.85	\$3.92	N/A	\$3.92	Sep-21	2020	\$0.07	1.7%
School Program H	per hour	N	\$4.45	\$4.60	\$4.68	N/A	\$4.68	Sep-21	2020	\$0.08	1.7%
School Program I	per hour	N	\$7.30	\$7.50	\$7.63	N/A	\$7.63	Sep-21	2020	\$0.13	1.7%
In-School Program A	per visit	N	\$7.80	\$8.05	\$8.19	N/A	\$8.19	Sep-21	2020	\$0.14	1.7%
In-School Program B	per hour	N	\$4.40	\$4.55	\$4.63	N/A	\$4.25	Sep-21	2020	\$0.08	1.7%
School Program - Out of Town*	per visit	Y	\$32.25	\$33.25	\$33.82	\$4.40	\$38.21	Sep-21	2020	\$0.57	1.7%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

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Service Area: Fitness and Courts

Fitness - single visit	per visit	Y	\$10.50	\$11.00	\$11.19	\$1.45	\$12.64	Jan-21	2020	\$0.19	1.7%
Fitness - Senior/Youth Single Visit	per visit	Y	\$8.40	\$8.80	\$8.95	\$1.16	\$10.11	Jan-21	2020	\$0.15	1.7%
Fitness - Access without Instruction (minimum 8 people)	per visit	Y	\$4.35	\$4.50	\$4.58	\$0.59	\$5.17	Jan-21	2020	\$0.08	1.7%
Fitness - Access with Instruction (minimum 8 people)	per visit	Y	\$6.65	\$6.85	\$6.97	\$0.91	\$7.87	Jan-21	2020	\$0.12	1.7%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$8.00	\$8.25	\$8.39	\$1.09	\$9.48	Jan-21	2020	\$0.14	1.7%
Rock Climbing - Belay Certification	Per visit	Y	\$21.25	\$21.90	\$22.27	\$2.90	\$25.17	Jan-21	2020	\$0.37	1.7%
Studio -Single visit -Adult	Per visit	Y	\$11.50	\$11.85	\$12.05	\$1.57	\$13.62	Jan-21	2020	\$0.20	1.7%
Studio -Single visit -all ages program	Per visit	Y	\$9.10	\$9.35	\$9.51	\$1.24	\$10.75	Jan-21	2020	\$0.16	1.7%
Ceramic Safety Training	Per visit	Y	\$21.75	\$22.40	\$22.78	\$2.96	\$25.74	Jan-21	2020	\$0.38	1.7%
Woodworking Safety Training	Per visit	Y	\$21.75	\$22.40	\$22.78	\$2.96	\$25.74	Jan-21	2020	\$0.38	1.7%
Private Studio Instruction	Per visit	Y	\$36.50	\$37.60	\$38.24	\$4.97	\$43.21	Jan-21	2020	\$0.64	1.7%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

Service Area: Senior Services

Drop-in Activity	Per visit	N	\$0.50	\$1.00	\$1.00	N/A	\$1.00	Jan-20	2019	\$0.00	0.0%
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Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services staff.

There are no additional discounts on Senior Services Drop-in Activity fees