

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2019 Base Fee	2020 Base Fee	2021 Proposed Base Fee	HST \$	2021 Fee (tax included)	Effective Date MMM-YY	Last Increase	2021 over 2020 \$ Change	2021 over 2020 % Change
Cost Recovery - The weighted cost recovery target is 64%.											

Service Area: General Memberships

General Activity Pass - 3 months single	per person	Y	\$78.00	\$80.75	\$82.12	\$10.68	\$92.80	Jan-21	2020	\$1.37	1.7%
General Activity Pass - 3 months Senior and Youth	per person	Y	\$62.40	\$64.60	\$65.70	\$8.54	\$74.24	Jan-21	2020	\$1.10	1.7%
General Activity Pass - 3 months family	per pass	Y	\$141.50	\$146.45	\$148.94	\$19.36	\$168.30	Jan-21	2020	\$2.49	1.7%
General Activity Pass - 1 year single	per person	Y	\$234.00	\$242.25	\$246.37	\$32.03	\$278.40	Jan-21	2020	\$4.12	1.7%
General Activity Pass - 1 year Senior and Youth	per person	Y	\$187.20	\$193.80	\$197.09	\$25.62	\$222.72	Jan-21	2020	\$3.29	1.7%
General Activity Pass - 1 year family	per pass	Y	\$419.00	\$439.36	\$446.83	\$58.09	\$504.91	Jan-21	2020	\$7.47	1.7%
Swim / Skate Pass - Summer Only	per pass	Y	\$30.00	\$35.00	\$35.60	\$4.63	\$40.22	Jan-21	2020	\$0.59	1.7%

Note: For general activity passes a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.

Eligible Services for the General Activity Pass include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Swim//Skate Pass - Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$35.40	\$37.17	\$37.80	\$4.91	\$42.72	Jan-21	2020	\$0.63	1.7%
Membership: Age 80-89 : 1 year	per person	Y	\$17.70	\$18.58	\$18.90	\$2.46	\$21.35	Jan-21	2020	\$0.32	1.7%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

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Service Area: Fitness Memberships											
Fitness: 1 year	per person	Y	\$424.00	\$440.83	\$448.33	\$58.28	\$506.61	Jan-21	2020	\$7.49	1.7%
Fitness: 1 year senior	per person	Y	\$339.20	\$352.67	\$358.66	\$46.63	\$405.29	Jan-21	2020	\$6.00	1.7%
Fitness: 1 year student	per person	Y	\$275.60	\$286.54	\$291.41	\$37.88	\$329.30	Jan-21	2020	\$4.87	1.7%
Fitness: 3 months	per person	Y	\$161.00	\$161.00	\$163.74	\$21.29	\$185.02	Jan-21	2019	\$2.74	1.7%
Fitness: 3 months senior	per person	Y	\$128.80	\$128.80	\$130.99	\$17.03	\$148.02	Jan-21	2019	\$2.19	1.7%
Fitness: 3 months student	per person	Y	\$104.65	\$104.65	\$106.43	\$13.84	\$120.26	Jan-21	2019	\$1.78	1.7%
Fitness: 1 year staff	per person	Y	\$212.00	\$220.42	\$224.16	\$29.14	\$253.31	Jan-21	2020	\$3.75	1.7%
Fitness: 3 months staff	per person	Y	\$80.50	\$80.50	\$81.87	\$10.64	\$92.51	Jan-21	2019	\$1.37	1.7%
Full: 1 year	per person	Y	\$529.00	\$529.00	\$537.99	\$69.94	\$607.93	Jan-21	2019	\$8.99	1.7%
Full: 1 year senior	per person	Y	\$423.20	\$423.20	\$430.39	\$55.95	\$486.35	Jan-21	2019	\$7.19	1.7%
Full: 1 year student	per person	Y	\$343.85	\$343.85	\$349.70	\$45.46	\$395.16	Jan-21	2019	\$5.85	1.7%
Full: 1 year staff	per person	Y	\$264.00	\$264.00	\$269.00	\$34.97	\$303.97	Jan-21	2019	\$5.00	1.9%
Full: 3 months	per person	Y	\$198.50	\$198.50	\$201.87	\$26.24	\$228.12	Jan-21	2019	\$3.37	1.7%
Full: 3 months senior	per person	Y	\$158.80	\$158.80	\$161.50	\$20.99	\$182.49	Jan-21	2019	\$2.70	1.7%
Full: 3 months student	per person	Y	\$129.03	\$129.03	\$131.22	\$17.06	\$148.28	Jan-21	2019	\$2.19	1.7%
Full: 3 month staff	per person	Y	\$99.00	\$99.00	\$100.94	\$13.12	\$114.06	Jan-21	2019	\$1.94	2.0%

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Youth Court membership - 1 year	per person	N	\$276.00	\$286.54	\$291.41	N/A	\$291.41	Jan-21	2020	\$4.87	1.7%
Youth Court membership - 3 month	per person	N	\$104.00	\$104.65	\$106.43	N/A	\$106.43	Jan-21	2020	\$1.78	1.7%
Student Full Fitness Summer Special	per person	Y	\$91.68	\$95.00	\$95.00	\$12.35	\$107.35	Jan-20	2019	\$0.00	0.0%
Eligible Services for Fitness Memerbships include; Recreational Swimming and Skating (exludes Waterfit and Shiny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Full Fitness Memerbships include; Recreational Swimming and Skatingincluding Waterfit and Shiny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for General Activity passes (20% discount from adult pricing) defined as 17 years of age and younger											
Student Full Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											

Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$40.00	\$41.25	\$41.95	\$5.45	\$47.40	Jan-21	2020	\$0.70	1.7%
Studio: 3 month Adult	per person	Y	\$120.00	\$123.75	\$125.85	\$16.36	\$142.21	Jan-21	2020	\$2.10	1.7%