

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Administration

Registration - New Lessees	each	Y	\$124.00	\$124.00	\$124.00	\$16.12	\$140.12	Jan-20	2019	\$0.00	0.0%
Missed Appointment Fee	each	Y	\$0.00	\$0.00	\$100.00	\$13.00	\$113.00	Jan-22	NEW	NEW	NEW
Administration Fee	each	Y	\$0.00	\$0.00	\$100.00	\$13.00	\$113.00	Jan-22	NEW	NEW	NEW
Non-refundable Deposit	each	N	\$0.00	\$0.00	\$250.00	N/A	\$250.00	Jan-22	NEW	NEW	NEW
Tenancy fee	each	Y	N/A	N/A	Mooring rate x 1% x # of days leased			Jan-22	NEW	NEW	NEW

Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
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Service Area: Dredging

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$265.20	\$269.71	\$274.29	\$35.66	\$309.95	Jan-22	2021	\$4.58	1.7%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$170.00	\$172.89	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Y	\$210.00	\$213.57	\$217.20	\$28.24	\$245.44	Jan-22	2021	\$3.63	1.7%

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OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul (All Sizes)	per foot	Y	\$10.30	\$10.48	\$10.65	\$1.38	\$12.03	Jan-22	2021	\$0.17	1.7%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.79	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$0.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2021	\$0.00	0.0%
Mast Step/ Unstep Only	per foot	Y	\$3.25	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Storage Only	per foot	Y	\$0.00	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2021	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$0.00	\$11.00	\$11.00	\$1.43	\$12.43	Jan-21	2020	\$0.00	0.0%
Collapsed Cradle - Oakville	each	Y	\$187.42	\$190.61	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$3.24	1.7%
Collapsed Cradle - Bronte	each	Y	\$183.47	\$186.59	\$189.76	\$24.67	\$214.43	Jan-22	2021	\$3.17	1.7%
Trailer - Single Axle (stored until October 1st)	each	Y	\$175.00	\$177.98	\$177.98	\$23.14	\$201.12	Jan-21	2020	\$0.00	0.0%
Charge to Bring Trailer out of Storage	each	Y	\$65.15	\$66.26	\$67.40	\$8.76	\$76.16	Jan-22	2021	\$1.14	1.7%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$237.76	\$241.80	\$241.80	\$31.43	\$273.24	Jan-21	2020	\$0.00	0.0%
Towing Services within Harbour	each	Y	\$71.34	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2021	\$1.28	1.7%
Cradle - Load & Off Load	each	Y	\$57.26	\$58.23	\$59.22	\$7.70	\$66.92	Jan-22	2021	\$0.99	1.7%
Uncollapsed Cradle	each	Y	\$401.44	\$408.26	\$415.20	\$53.98	\$469.18	Jan-22	2021	\$6.94	1.7%

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Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$82.15	\$83.55	\$84.97	\$11.05	\$96.02	Jan-22	2021	\$1.42	1.7%
Finger Dock - non-serviced	linear foot	Y	\$73.34	\$74.59	\$75.86	\$9.86	\$85.72	Jan-22	2021	\$1.27	1.7%
Harbours Infrastructure Fee	linear foot	Y	N/A	\$3.00	\$5.00	\$0.65	\$5.65	Jan-22	2021	\$2.00	66.7%
Wet Mooring 32'-35'	linear foot	Y	\$67.54	\$68.69	\$69.85	\$9.08	\$78.93	Jan-22	2021	\$1.16	1.7%
Dinghy/Seadoo/Kayak within Slip	each	Y	\$129.84	\$132.05	\$134.30	\$17.46	\$151.76	Jan-22	2021	\$2.25	1.7%
Visitor Mooring Daily	per day / per foot	Y	\$1.89	\$1.92	\$1.95	\$0.25	\$2.20	Jan-22	2021	\$0.03	1.4%

Note: Minimum charge for mooring - \$808.18 + HST

Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$8.54	\$8.69	\$8.83	\$1.15	\$9.98	Jan-22	2021	\$0.14	1.7%
Shrink Wrap Disposal Fee	each	Y	\$55.95	\$56.90	\$57.87	\$7.52	\$65.39	Jan-22	2021	\$0.97	1.7%

Service Area: Oakville Harbour - Winter Storage

Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.39	\$4.39	\$4.50	\$0.59	\$5.09	Jan-22	2019	\$0.11	2.5%
Minimum Charge for Haul / Storage	flat fee	Y	\$858.31	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Winter Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$4.76	\$4.76	\$4.85	\$0.63	\$5.48	Jan-22	2019	\$0.09	1.9%
Haul and Load to Owner's Trailer	per foot	Y	\$14.32	\$14.32	\$14.70	\$1.91	\$16.61	Jan-22	2019	\$0.38	2.7%

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Service Area: Various

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Service Area: Oakville / Bronte Harbour - Miscellaneous

Oakville Pump Out Card	each	Y	\$41.82	\$42.53	\$43.25	\$5.62	\$48.87	Jan-22	2021	\$0.72	1.7%
Bottom wash added to any lift	per foot	Y	\$2.14	\$2.18	\$2.22	\$0.29	\$2.51	Jan-22	2021	\$0.04	2.0%
Bronte Travel Lift - In and Out of Shop (for marina tenant only)	flat fee	Y	\$133.61	\$135.88	\$138.18	\$17.96	\$156.14	Jan-22	2021	\$2.30	1.7%

Service Area: Bronte Inner Harbour Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$132.36	\$134.61	\$136.89	\$17.80	\$154.69	Jan-22	2021	\$2.28	1.7%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$31.53	\$32.07	\$32.62	\$4.24	\$36.86	Jan-22	2021	\$0.55	1.7%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$176.51	\$179.51	\$182.56	\$23.73	\$206.29	Jan-22	2021	\$3.05	1.7%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$93.79	\$150.00	\$150.00	\$19.50	\$169.50	Jan-21	2020	\$0.00	0.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$31.17	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$0.00	0.0%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	flat fee	Y	\$858.31	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$5.73	\$5.73	\$5.95	\$0.77	\$6.72	Jan-22	2019	\$0.22	3.8%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$14.46	\$14.46	\$14.70	\$1.91	\$16.61	Jan-22	2019	\$0.24	1.7%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$61.86	\$61.86	\$62.91	\$8.18	\$71.09	Jan-22	2019	\$1.05	1.7%

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Service Area: Various

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Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$32.73	\$33.29	\$33.85	\$4.40	\$38.25	Jan-22	2021	\$0.56	1.7%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$161.44	\$164.18	\$166.97	\$21.71	\$188.68	Jan-22	2021	\$2.79	1.7%
Forklift Fee	per hour	Y	N/A	\$0.00	\$131.03	\$17.03	\$148.06	Jan-22	NEW	NEW	NEW
Labour	per hour	Y	\$78.26	\$79.59	\$80.94	\$10.52	\$91.46	Jan-22	2021	\$1.35	1.7%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$126.69	\$128.84	\$131.03	\$17.03	\$148.06	Jan-22	2021	\$2.19	1.7%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$317.29	\$317.29	\$317.29	\$41.25	\$358.54	Jan-20	2019	\$0.00	0.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$427.06	\$427.06	\$427.06	\$55.52	\$482.58	Jan-20	2019	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$65.37	\$66.48	\$67.61	\$8.79	\$76.40	Jan-22	2021	\$1.13	1.7%

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Service Area: Various

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BRONTE OUTER HARBOUR (BOH)

Service Area: BOH Administration

Registration - New Lessees	each	Y	\$124.00	\$124.00	\$124.00	\$16.12	\$140.12	Oct-20	2020	\$0.00	0.0%
Administration Fee	each	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Missed Appointment Fee	each	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Non-refundable Deposit	each	N	\$0.00	\$0.00	\$250.00	N/A	\$250.00	Jan-22	NEW	NEW	NEW
Tenancy fee	each	Y	N/A	N/A	Mooring rate x 1% x # of days leased			Jan-22	NEW	NEW	NEW

Service Area: TOWARF

Assistance Fees	each	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	2020	\$0.00	0.0%
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Service Area: BOH Launch/Haul

Launch/Haul (all sizes)	per foot	Y	\$10.00	\$10.00	\$10.65	\$1.38	\$12.03	Jan-22	2020	\$0.65	6.5%
Use of 3rd sling	flat fee	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for DbI/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Haul and Load to Transport <34	per foot	Y	\$12.50	\$12.50	\$12.71	\$1.65	\$14.36	Jan-22	2020	\$0.21	1.7%
Haul and Load to Transport >34	per foot	Y	\$14.50	\$14.50	\$14.75	\$1.92	\$16.67	Jan-22	2020	\$0.25	1.7%
Haul & Hang in Slings (one hour minimum)	flat fee	Y	\$150.00	\$150.00	\$150.00	\$19.50	\$169.50	Oct-20	2020	\$0.00	0.0%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Add wash to any lift	per foot	Y	\$2.14	\$2.14	\$2.22	\$0.29	\$2.51	Jan-22	2020	\$0.08	3.7%

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Service Area: BOH Storage											
Storage Package (haul/ bottom wash/storage/launch)	per square foot	Y	\$6.25	\$6.25	\$6.25	\$0.81	\$7.06	Oct-20	2020	\$0.00	0.0%
Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	per square foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	flat fee	Y	\$650.00	\$650.00	\$661.05	\$85.94	\$746.99	Jan-22	2020	\$11.05	1.7%
Mast Storage Only	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.00	\$11.00	\$1.43	\$12.43	Oct-20	2020	\$0.00	0.0%
Collapsed Cradle Storage	flat fee	Y	\$186.59	\$186.59	\$189.76	\$24.67	\$214.43	Jan-22	2020	\$3.17	1.7%
Uncollapsed Cradle Storage	flat fee	Y	\$250.00	\$250.00	\$254.25	\$33.05	\$287.30	Jan-22	2020	\$4.25	1.7%
Cradle - Load & Off Load	flat fee	Y	\$58.23	\$58.23	\$59.22	\$7.70	\$66.92	Jan-22	2020	\$0.99	1.7%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	\$175.00	\$175.00	\$177.98	\$23.14	\$201.12	Jan-22	2020	\$2.98	1.7%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	\$240.00	\$240.00	\$244.08	\$31.73	\$275.81	Jan-22	2020	\$4.08	1.7%
Charge to Bring Trailer out of Storage	flat fee	Y	\$66.26	\$66.26	\$67.38	\$8.76	\$76.14	Jan-22	2020	\$1.12	1.7%
Cradle - Load & Off Load	flat fee	Y	\$58.23	\$58.23	\$59.21	\$7.70	\$66.91	Jan-22	2020	\$0.98	1.7%
Blocking - Power Boat	flat fee	Y	\$8.69	\$8.69	\$8.84	\$1.15	\$9.99	Jan-22	2020	\$0.15	1.7%
Blocking - Sail boat (emergency only)	per foot	Y	\$10.50	\$10.50	\$10.68	\$1.39	\$12.07	Jan-22	2020	\$0.18	1.7%
Shrink Wrap Disposal Fee	each	Y	\$56.90	\$56.90	\$57.87	\$7.52	\$65.39	Jan-22	2020	\$0.97	1.7%
PWC Dock Install/Remove	flat fee	Y	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
PWC Dock Storage	flat fee	Y	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%

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Service Area: BOH Mooring Permit

Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	\$80.00	\$80.00	\$81.36	\$10.58	\$91.94	Jan-22	2020	\$1.36	1.7%
Harbours Infrastructure Fee	linear foot	Y	N/A	\$3.00	\$5.00	\$0.65	\$5.65	Jan-22	2021	\$2.00	66.7%
Hydro 1 x 15amp	per season	Y	\$75.00	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2020	\$1.28	1.7%
Hydro 1 x 30amp	per season	Y	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
Hydro 2 x 30amp	per season	Y	\$200.00	\$200.00	\$203.40	\$26.44	\$229.84	Jan-22	2020	\$3.40	1.7%
Hydro 1 x 50amp	per season	Y	\$200.00	\$200.00	\$203.40	\$26.44	\$229.84	Jan-22	2020	\$3.40	1.7%
Hydro 2 x 50amp	per season	Y	\$400.00	\$400.00	\$406.80	\$52.88	\$459.68	Jan-22	2020	\$6.80	1.7%
Transient Dockage (Daily)	per foot/per day	Y	\$1.92	\$1.92	\$1.95	\$0.25	\$2.20	Jan-22	2020	\$0.03	1.6%
Transient Dockage (Weekly)	per foot/per day	Y	\$1.72	\$1.72	\$1.75	\$0.23	\$1.98	Jan-22	2020	\$0.03	1.7%
Transient Dockage (Monthly)	per foot/per day	Y	\$1.52	\$1.52	\$1.55	\$0.20	\$1.75	Jan-22	2020	\$0.03	2.0%
Short Term Dockage<30 (3 hour max)	flat fee	Y	\$15.00	\$15.00	\$15.25	\$1.98	\$17.23	Jan-22	2020	\$0.25	1.7%
<i>Non residents pay 10% surcharge</i>											

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Service Area: BOH Miscellaneous

Towing Services within Harbour	flat fee	Y	\$75.00	\$75.00	\$76.28	\$9.92	\$86.20	Jan-22	2020	\$1.28	1.7%
Labour	per hour	Y	\$78.26	\$79.59	\$80.94	\$10.52	\$91.46	Jan-22	2021	\$1.35	1.7%
Aerial Lift (MAWP)	each	Y	\$164.18	\$164.18	\$166.97	\$21.71	\$188.68	Jan-22	2020	\$2.79	1.7%
Forklift Fee	per hour	Y	\$128.84	\$128.84	\$131.03	\$17.03	\$148.06	Jan-22	2020	\$2.19	1.7%
PWC Dock Install/Remove	flat fee	Y	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
PWC Dock Storage	flat fee	Y	\$100.00	\$100.00	\$101.70	\$13.22	\$114.92	Jan-22	2020	\$1.70	1.7%
Key Fobs	each	Y	\$20.00	\$20.00	\$20.34	\$2.64	\$22.98	Jan-22	2020	\$0.34	1.7%
Pump Out	each	Y	\$12.50	\$12.50	\$12.71	\$1.65	\$14.36	Jan-22	2020	\$0.21	1.7%