

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

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Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

Service Area: Adult Programs and Leagues

ORHL Fall Team	Team	Y	\$7,811.00	\$7,943.79	\$8,102.66	\$1,053.35	\$9,156.01	Jul-22	2021	\$158.88	2.0%
ORHL Fall Team Friday	Team	Y	\$6,493.00	\$6,603.38	\$6,735.45	\$875.61	\$7,611.06	Jul-22	2021	\$132.07	2.0%
ORHL Fall Individual	per person	Y	\$585.75	\$595.71	\$607.62	\$78.99	\$686.61	Jul-22	2021	\$11.91	2.0%
ORHL Fall Individual (Friday)	per person	Y	\$502.75	\$511.30	\$521.52	\$67.80	\$589.32	Jul-22	2021	\$10.23	2.0%
ORHL Goalie	per person	Y	\$23.00	\$23.39	\$23.86	\$3.10	\$26.96	Jul-22	2021	\$0.47	2.0%
ORHL Summer Team	Team	Y	\$4,881.00	\$4,963.98	\$5,063.26	\$658.22	\$5,721.48	Jan-22	2021	\$99.28	2.0%
ORHL Summer Team Friday	Team	Y	\$3,124.50	\$3,177.62	\$3,241.17	\$421.35	\$3,662.52	Jan-22	2021	\$63.55	2.0%
ORHL Summer Team Monday	Team	Y	\$3,808.50	\$3,873.24	\$3,950.71	\$513.59	\$4,464.30	Jan-22	2021	\$77.46	2.0%
ORHL Summer Individual	per person	Y	\$361.25	\$367.39	\$374.74	\$48.72	\$423.46	Jan-22	2021	\$7.35	2.0%
ORHL Summer Individual Friday	per person	Y	\$229.50	\$233.40	\$238.07	\$30.95	\$269.02	Jan-22	2021	\$4.67	2.0%
ORHL Practice	per hour	Y	\$6.40	\$6.51	\$6.64	\$0.86	\$7.50	Jul-22	2021	\$0.13	2.0%
ORHL Co-ed	Team	Y	\$4,184.00	\$4,255.13	\$4,340.23	\$564.23	\$4,904.46	Jul-22	2021	\$85.10	2.0%
ORHL Developmental League	per person	Y	\$293.00	\$297.98	\$303.94	\$39.51	\$343.45	Jul-22	2021	\$5.96	2.0%
ORHL Heritage League	per person	Y	\$542.00	\$551.21	\$562.24	\$73.09	\$635.33	Jul-22	2021	\$11.02	2.0%

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ORHL Women's Daytime Spring League	per person	Y	\$169.50	\$172.38	\$175.83	\$22.86	\$198.69	Jan-22	2021	\$3.45	2.0%
ORHL Women's Daytime Fall/Winter League	per person	Y	\$332.00	\$337.64	\$344.40	\$44.77	\$389.17	Jul-22	2021	\$6.75	2.0%
ORHL Substitute Player	per person	Y	\$109.00	\$110.85	\$113.07	\$14.70	\$127.77	Jul-22	2021	\$2.22	2.0%
ORVL	per hour	Y	\$10.30	\$10.48	\$10.68	\$1.39	\$12.07	Jan-22	2021	\$0.21	2.0%
ORBL	per hour	Y	\$17.00	\$17.29	\$17.63	\$2.29	\$19.93	Jan-22	2021	\$0.35	2.0%
ORBL Tournament - Individual	per person	Y	\$30.97	\$31.50	\$32.13	\$4.18	\$36.30	Jan-22	2021	\$0.63	2.0%
ORBL Tournament - Team	per team	Y	\$110.62	\$112.50	\$114.75	\$14.92	\$129.67	Jan-22	2021	\$2.25	2.0%
ORBL	per team	Y	NEW	NEW	\$1,479.00	\$192.27	\$1,671.27	Jan-22	NEW	NEW	NEW
ORVL	per team	Y	NEW	NEW	\$875.00	\$113.75	\$988.75	Jan-22	NEW	NEW	NEW
Racquet League	per hour	Y	NEW	NEW	\$7.50	\$0.98	\$8.48	Jan-22	NEW	NEW	NEW
Racquet Ladder	per hour	Y	NEW	NEW	\$5.50	\$0.72	\$6.22	Jan-22	NEW	NEW	NEW

* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).

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Service Area: Fitness Programs

Fitness Category A - Adult Regular	per hour	Y	\$10.80	\$10.98	\$11.20	\$1.46	\$12.66	Sep-22	2021	\$0.22	2.0%
Fitness Category B - Adult Specialized	per hour	Y	\$12.60	\$12.81	\$13.07	\$1.70	\$14.77	Sep-22	2021	\$0.26	2.0%
Fitness Category C - Adult Trendy	per hour	Y	\$14.80	\$15.05	\$15.35	\$2.00	\$17.35	Sep-22	2021	\$0.30	2.0%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$16.50	\$16.78	\$17.12	\$2.23	\$19.34	Sep-22	2021	\$0.34	2.0%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$19.05	\$19.37	\$19.76	\$2.57	\$22.33	Sep-22	2021	\$0.39	2.0%

Service Area: General Programs

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.55	\$7.68	\$7.83	\$1.02	\$8.85	Sep-22	2021	\$0.15	2.0%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$10.70	\$10.88	\$11.10	\$1.44	\$12.54	Sep-22	2021	\$0.22	2.0%
General Programs Category D - Sports Trendy	per hour	Y	\$12.70	\$12.92	\$13.17	\$1.71	\$14.89	Sep-22	2021	\$0.26	2.0%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$14.75	\$15.00	\$15.30	\$1.99	\$17.29	Sep-22	2021	\$0.30	2.0%
General Program Category F - Hockey & Skating	per hour	Y	\$22.15	\$22.53	\$22.98	\$2.99	\$25.96	Sep-22	2021	\$0.45	2.0%

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Service Area: Aquatic Programs

Aquatics Category A - Swim to Survive	per hour	Y	\$6.20	\$6.31	\$6.43	\$0.84	\$7.27	Sep-22	2021	\$0.13	2.0%
Aquatics Category C- Novice Swim	flat rate	Y	\$85.75	\$87.21	\$88.95	\$11.56	\$100.52	Sep-22	2021	\$1.74	2.0%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$11.95	\$12.15	\$12.40	\$1.61	\$14.01	Sep-22	2021	\$0.24	2.0%
Aquatics Category E - Specialty aquafit	per hour	Y	\$12.50	\$12.71	\$12.97	\$1.69	\$14.65	Sep-22	2021	\$0.25	2.0%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$13.40	\$13.63	\$13.90	\$1.81	\$15.71	Sep-22	2021	\$0.27	2.0%
Aquatics Category G - Learn to Swim	per class	Y	\$11.55	\$11.75	\$11.98	\$1.56	\$13.54	Sep-22	2021	\$0.23	2.0%
Aquatics Category H - Aquadapt	per hour	Y	\$54.10	\$55.02	\$56.12	\$7.30	\$63.42	Sep-22	2021	\$1.10	2.0%
Aquatics Category I - Semi Private	per hour	Y	\$57.70	\$58.68	\$59.85	\$7.78	\$67.64	Sep-22	2021	\$1.17	2.0%
Aquatics Category J - Private	per hour	Y	\$77.25	\$78.56	\$80.13	\$10.42	\$90.55	Sep-22	2021	\$1.57	2.0%
Aquatics Category K - Small Group Lessons	per hour	Y	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Sep-22	2021	\$0.90	2.0%

Service Area: Aquatics Leadership Stream

Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.50	\$7.63	\$7.78	\$1.01	\$8.79	Sep-22	2021	\$0.15	2.0%
Bronze Star	per hour	Y	\$7.75	\$7.88	\$8.04	\$1.05	\$9.08	Sep-22	2021	\$0.16	2.0%
Bronze Medallion & EFA	per hour	Y	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%
Bronze Cross & SFA	per hour	Y	\$9.00	\$9.15	\$9.34	\$1.21	\$10.55	Sep-22	2021	\$0.18	2.0%

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SFA with CPR C & Recertification	per hour	Y	\$8.50	\$8.64	\$8.82	\$1.15	\$9.96	Sep-22	2021	\$0.17	2.0%
National Lifeguard	per hour	Y	\$7.30	\$7.42	\$7.57	\$0.98	\$8.56	Sep-22	2021	\$0.15	2.0%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.30	\$7.42	\$7.57	\$0.98	\$8.56	Sep-22	2021	\$0.15	2.0%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$11.10	\$11.29	\$11.51	\$1.44	\$12.54	Sep-22	2021	\$0.23	2.0%
National Lifeguard Recertification	per hour	Y	\$15.00	\$15.26	\$15.56	\$1.95	\$16.95	Sep-22	2021	\$0.31	2.0%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.00	\$10.17	\$10.37	\$1.35	\$11.72	Sep-22	2021	\$0.20	2.0%

Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	\$463.50	\$471.38	\$480.81	\$62.50	\$543.31	Sep-22	2021	\$9.43	2.0%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$185.00	\$188.15	\$191.91	\$24.95	\$216.86	Sep-22	2021	\$3.76	2.0%
Aquatic AQX Specialty Certification	per course	Y	\$257.50	\$261.88	\$267.12	\$34.72	\$301.84	Sep-22	2021	\$5.24	2.0%

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.											
Camp Category A	per hour	N	\$4.90	\$4.98	\$5.08	N/A	\$5.08	Jun-22	2021	\$0.10	2.0%
Camp Category B	per hour	N	\$6.45	\$6.56	\$6.69	N/A	\$6.69	Jun-22	2021	\$0.13	2.0%
Camp Category C	per hour	N	\$6.85	\$6.97	\$7.11	N/A	\$7.11	Jun-22	2021	\$0.14	2.0%

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Camp Category D	per hour	N	\$8.00	\$8.14	\$8.30	N/A	\$8.30	Jun-22	2021	\$0.16	2.0%
Camp Category E	per hour	N	\$8.60	\$8.75	\$8.92	N/A	\$8.92	Jun-22	2021	\$0.17	2.0%
Camp Category F	per hour	N	\$11.00	\$11.19	\$11.41	N/A	\$11.41	Jun-22	2021	\$0.22	2.0%
Camp Category G -	per day	N	\$11.00	\$11.19	\$11.41	N/A	\$11.41	Jun-22	2021	\$0.22	2.0%
Supervised Playgrounds	per pass	N	\$25.75	\$26.19	\$35.00	N/A	\$35.00	Jun-22	2021	\$8.81	33.7%

Service Area: Seniors Services Programs

Seniors Category A - General Interest	per hour	Y	\$3.79	\$3.85	\$3.93	\$0.51	\$4.44	Apr-22	2021	\$0.08	2.0%
Seniors Category B - Sports	per hour	Y	\$4.51	\$4.59	\$4.68	\$0.61	\$5.29	Apr-22	2021	\$0.09	2.0%
Seniors Category C - Culture	per hour	N	\$5.47	\$5.56	\$5.67	N/A	\$5.67	Apr-22	2021	\$0.11	2.0%
Seniors Category D - General Fitness	per hour	Y	\$6.49	\$6.60	\$6.73	\$0.88	\$7.61	Apr-22	2021	\$0.13	2.0%
Seniors Category E - Specialized Fitness	per hour	Y	\$7.35	\$7.47	\$7.62	\$0.99	\$8.62	Apr-22	2021	\$0.15	2.0%
Seniors Category F - Computers/ Specialized General Interest	per hour	Y	\$14.78	\$15.03	\$15.33	\$1.99	\$17.33	Apr-22	2021	\$0.30	2.0%
Seniors Category G - Workshops	per hour	Y	\$11.28	\$11.47	\$11.70	\$1.52	\$13.22	Apr-22	2021	\$0.23	2.0%

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Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$7.67	\$7.80	\$7.96	N/A	\$7.96	Sep-22	2021	\$0.16	2.0%
Culture Category B - Preschool	per hour	N	\$8.90	\$9.05	\$9.23	N/A	\$9.23	Sep-22	2021	\$0.18	2.0%
Culture Category C - Adults	per hour	Y	\$9.94	\$10.11	\$10.31	\$1.34	\$11.65	Sep-22	2021	\$0.20	2.0%
Culture Category D - Specialized	per hour	Y	\$12.00	\$12.20	\$12.45	\$1.62	\$14.07	Sep-22	2021	\$0.24	2.0%

Note : For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Youth Services

Youth Category A (formerly Youth Category D)	per hour	Y	\$8.55	\$8.70	\$8.87	\$1.15	\$10.02	Sep-22	2021	\$0.17	2.0%
Youth Category B (formerly Youth Category E)	per hour	Y	\$11.75	\$11.95	\$12.19	\$1.58	\$13.77	Sep-22	2021	\$0.24	2.0%

Notes:

See Program Appendix for list of programs for each identified category.

All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)