

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2020 Base Fee	2021 Base Fee	2022 Proposed Base Fee	HST \$	2022 Fee (tax included)	Effective Date MMM-YY	Last Increase	2022 over 2021 \$ Change	2022 over 2021 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$44.45	\$45.21	\$46.11	\$5.99	\$52.10	Jan-22	2021	\$0.90	2.0%
Personal Training: 1 visit (60 min)	per person	Y	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$53.35	\$54.26	\$55.34	\$7.19	\$62.54	Jan-22	2021	\$1.09	2.0%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$45.00	\$45.77	\$46.68	\$6.07	\$52.75	Jan-22	2021	\$0.92	2.0%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$50.35	\$51.21	\$52.23	\$6.79	\$59.02	Jan-22	2021	\$1.02	2.0%
Personal Training: 1 visit (30 min)	per person	Y	\$41.50	\$42.21	\$43.05	\$5.60	\$48.65	Jan-22	2021	\$0.84	2.0%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$37.35	\$37.98	\$38.74	\$5.04	\$43.78	Jan-22	2021	\$0.76	2.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$35.30	\$35.90	\$36.62	\$4.76	\$41.38	Jan-22	2021	\$0.72	2.0%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$39.50	\$40.17	\$40.97	\$5.33	\$46.30	Jan-22	2021	\$0.80	2.0%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$35.55	\$36.15	\$36.88	\$4.79	\$41.67	Jan-22	2021	\$0.72	2.0%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$33.60	\$34.17	\$34.85	\$4.53	\$39.39	Jan-22	2021	\$0.68	2.0%
Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$44.30	\$45.05	\$45.95	N/A	\$45.95	Jan-22	2021	\$0.90	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (45 minutes)	per person	N	\$39.90	\$40.58	\$41.39	N/A	\$41.39	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$31.75	\$32.29	\$32.94	N/A	\$32.94	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) - Child (45 minutes)	per person	N	\$28.60	\$29.09	\$29.67	N/A	\$29.67	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Jan-22	2021	\$0.90	2.0%

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Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per group	Y	\$39.90	\$40.58	\$41.39	\$5.38	\$46.77	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$31.75	\$32.29	\$32.94	\$4.28	\$37.22	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per person	Y	\$28.60	\$29.09	\$29.67	\$3.86	\$33.52	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$44.30	\$45.05	\$45.95	\$5.97	\$51.93	Jan-22	2021	\$0.90	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (45 minutes)	per person	Y	\$39.90	\$40.58	\$41.39	\$5.38	\$46.77	Jan-22	2021	\$0.81	2.0%
Semi-Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$31.75	\$32.29	\$32.94	\$4.28	\$37.22	Jan-22	2021	\$0.65	2.0%
Semi-Private Racquet Lessons: 5 visits - Adult (45 minutes)	per person	Y	\$28.60	\$29.09	\$29.67	\$3.86	\$33.52	Jan-22	2021	\$0.58	2.0%
Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$59.25	\$60.26	\$61.46	N/A	\$61.46	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$53.30	\$54.21	\$55.29	N/A	\$55.29	Jan-22	2021	\$1.08	2.0%
Semi-Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$42.25	\$42.97	\$43.83	N/A	\$43.83	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$38.00	\$38.65	\$39.42	N/A	\$39.42	Jan-22	2021	\$0.77	2.0%
Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$53.30	\$54.21	\$55.29	\$7.19	\$62.48	Jan-22	2021	\$1.08	2.0%
Semi-Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$42.25	\$42.97	\$43.83	\$5.70	\$49.53	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$38.00	\$38.65	\$39.42	\$5.12	\$44.54	Jan-22	2021	\$0.77	2.0%
Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$59.25	\$60.26	\$61.46	\$7.99	\$69.45	Jan-22	2021	\$1.21	2.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$53.30	\$54.21	\$55.29	\$7.19	\$62.48	Jan-22	2021	\$1.08	2.0%

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Semi-Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$42.25	\$42.97	\$43.83	\$5.70	\$49.53	Jan-22	2021	\$0.86	2.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$38.00	\$38.65	\$39.42	\$5.12	\$44.54	Jan-22	2021	\$0.77	2.0%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											