**Department:** Parks & Open Space
**Key Business:** Cemeteries
**Service Area:** Various

| Service Provided | Unit of Measure | HST Y/N | 2024 Base Fee | 2025 Base Fee | 2026 Proposed Base Fee | HST $ | 2026 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2026 over 2025 $ Change | 2026 over 2025 % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Full Cost Recovery*** | | | | | | | | | | | |
| **Service Area: Sale of Lots** | | | | | | | | | | | |
| Adult - Single lot for flat marker | each | Y | $4,185.00 | $4,320.00 | **$4,320.00** | **$561.60** | **$4,881.60** | Jan-25 | 2024 | $0.00 | 0.00% |
| Adult - Single lot for pillow or upright marker | each | Y | $6,825.00 | $7,050.00 | **$7,050.00** | **$916.50** | **$7,966.50** | Jan-25 | 2024 | $0.00 | 0.00% |
| Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery) | each | Y | $6,825.00 | $7,050.00 | **$7,050.00** | **$916.50** | **$7,966.50** | Jan-25 | 2024 | $0.00 | 0.00% |
| Adult - Single lot for upright marker (St. Jude's Cemetery) | each | Y | $7,390.00 | $7,625.00 | **$7,625.00** | **$7,380.00** | **$15,005.00** | Jan-25 | 2024 | $0.00 | 0.00% |
| Adult - Single lot for flat marker (St. Jude's Cemetery) | each | Y | $5,655.00 | $5,835.00 | **$5,835.00** | **$758.55** | **$6,593.55** | Jan-25 | 2024 | $0.00 | 0.00% |
| Columbarium Dome Niche - Top level | each | Y | $4,640.00 | $4,790.00 | **$4,958.00** | **$644.54** | **$5,602.54** | Jan-26 | 2025 | $168.00 | 3.51% |
| Columbarium Niche - Eye level | each | Y | $5,390.00 | $5,560.00 | **$5,755.00** | **$748.15** | **$6,503.15** | Jan-26 | 2025 | $195.00 | 3.51% |
| Columbarium Niche - Ground level | each | Y | $4,405.00 | $4,545.00 | **$4,704.00** | **$611.52** | **$5,315.52** | Jan-26 | 2025 | $159.00 | 3.50% |
| Infant - Flat marker lot | each | Y | $547.00 | $565.00 | **$584.00** | **$75.92** | **$659.92** | Jan-26 | 2025 | $19.00 | 3.36% |
| Child - Flat marker lot | each | Y | $547.00 | $565.00 | **$584.00** | **$75.92** | **$659.92** | Jan-26 | 2025 | $19.00 | 3.36% |
| Cremated Remains - Scattering rights | each | Y | $397.00 | $410.00 | **$410.00** | **$53.30** | **$463.30** | Jan-25 | 2024 | $0.00 | 0.00% |
| Cremated Remains - Flat marker lot | each | Y | $2,428.00 | $2,505.00 | **$2,593.00** | **$337.09** | **$2,930.09** | Jan-26 | 2025 | $88.00 | 3.51% |
| Cremated Remains for flat marker (St. Jude's - lower blocks) | each | Y | $2,428.00 | $2,505.00 | **$2,593.00** | **$337.09** | **$2,930.09** | Jan-26 | 2025 | $88.00 | 3.51% |
| Cremated Remains for flat marker (St. Jude's - pioneer section) | each | Y | $5,574.00 | $5,574.00 | **$5,574.00** | **$724.62** | **$6,298.62** | Jan-22 | 2020 | $0.00 | 0.00% |
| Infant - Upright marker lot | each | Y | $667.00 | $689.00 | **$713.00** | **$92.69** | **$805.69** | Jan-26 | 2025 | $24.00 | 3.48% |
| Child – Upright marker lot | each | Y | $667.00 | $689.00 | **$713.00** | **$92.69** | **$805.69** | Jan-26 | 2025 | $24.00 | 3.48% |

**Department:** Parks & Open Space
**Key Business:** Cemeteries
**Service Area:** Various

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns) | each | Y | $4,160.00 | $4,295.00 | **$4,295.00** | **$558.35** | **$4,853.35** | Jan-25 | 2024 | $0.00 | 0.00% |
| Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns) | each | Y | $3,850.00 | $3,975.00 | **$3,975.00** | **$516.75** | **$4,491.75** | Jan-25 | 2024 | $0.00 | 0.00% |
| Cremated Remains - Upright marker lot (St. Jude's Cemetery) | each | Y | $4,160.00 | $4,295.00 | **$4,295.00** | **$558.35** | **$4,853.35** | Jan-25 | 2024 | $0.00 | 0.00% |
| **Service Area: Marker Installation Charges** | | | | | | | | | | | |
| Flat marker (no vase) - up to 24"x14" | per marker | Y | $185.00 | $191.00 | **$197.00** | **$25.61** | **$222.61** | Jan-26 | 2025 | $6.00 | 3.14% |
| Flat marker (with vase) - up to 24" x 14" | per marker | Y | $227.00 | $234.00 | **$242.00** | **$31.46** | **$273.46** | Jan-26 | 2025 | $8.00 | 3.42% |
| Flat Marker (no vase) - 24" x 14" up to 28" x 18" | per marker | Y | $280.00 | $289.00 | **$299.00** | **$38.87** | **$337.87** | Jan-26 | 2025 | $10.00 | 3.46% |
| Flat Marker (with vase) - 24" x 14" upr to 28" x 18" | per marker | Y | $308.00 | $318.00 | **$329.00** | **$42.77** | **$371.77** | Jan-26 | 2025 | $11.00 | 3.46% |
| Flat Marker (no vase) - 28" x 18" up to 36" x 18" | per marker | Y | $355.00 | $366.00 | **$378.00** | **$49.14** | **$427.14** | Jan-26 | 2025 | $12.00 | 3.28% |
| Flat Marker (with vase) - 28" x 18" up to 36" x 18" | per marker | Y | $393.00 | $405.00 | **$419.00** | **$54.47** | **$473.47** | Jan-26 | 2025 | $14.00 | 3.46% |
| Flat Marker (no vase) - 36"x18" up to 48"x18" | per marker | Y | $436.00 | $450.00 | **$465.00** | **$60.45** | **$525.45** | Jan-26 | 2025 | $15.00 | 3.33% |
| Flat Marker (with vase) - 36" x 18" up to 48" x 18" | per marker | Y | $475.00 | $490.00 | **$507.00** | **$65.91** | **$572.91** | Jan-26 | 2025 | $17.00 | 3.47% |
| Corner Markers | set of 2 | Y | $124.00 | $128.00 | **$132.00** | **$17.16** | **$149.16** | Jan-26 | 2025 | $4.00 | 3.13% |
| Corner Markers | set of 4 | Y | $165.00 | $170.00 | **$176.00** | **$22.88** | **$198.88** | Jan-26 | 2025 | $6.00 | 3.53% |
| Separate Vase Assembly | each | Y | $159.00 | $164.00 | **$170.00** | **$22.10** | **$192.10** | Jan-26 | 2025 | $6.00 | 3.66% |
| Monugrid Foundation for Upright Marker (up to 2'4" x 1'2") | each | Y | N/A | N/A | **$400.00** | **$52.00** | **$452.00** | Jan-26 | N/A | NEW | NEW |
| Monugrid Foundation for Upright Marker (over 2'4" x 1'2") | per cubic foot | Y | N/A | N/A | **$200.00** | **$26.00** | **$226.00** | Jan-26 | N/A | NEW | NEW |
| Removal and Disposal of Concrete Foundation | each | Y | $500.00 | $500.00 | **$500.00** | **$65.00** | **$565.00** | Jan-24 | 2024 | $0.00 | 0.00% |

**Department:** Parks & Open Space
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|---|---|---|---|---|---|---|---|---|---|---|---|
| Concrete Foundation for Upright Marker (up to 2'4" x 1'2") | each | Y | N/A | N/A | **$51.00** | **$6.63** | **$57.63** | Jan-26 | N/A | NEW | NEW |
| Concrete Foundation for Upright Marker (over 2'4" x 1'2") | per cubic foot | Y | N/A | N/A | **$573.00** | **$74.49** | **$647.49** | Jan-26 | N/A | NEW | NEW |
| * Monument foundations to be minimum 4' depth | | | | | | | | | | | |

**Service Area: Miscellaneous**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Lot Dressing and Lowering Device | each | Y | $160.00 | $165.00 | **$170.00** | **$22.10** | **$192.10** | Jan-26 | 2025 | $5.00 | 3.03% |
| Saturday Burial | each | Y | $490.00 | $490.00 | **$500.00** | **$65.00** | **$565.00** | Jan-26 | 2024 | $10.00 | 2.04% |
| Late Afternoon - arrival in cemetery after 2:30 pm | each | Y | $299.00 | $299.00 | **$309.00** | **$40.17** | **$349.17** | Jan-26 | 2024 | $10.00 | 3.34% |
| Designated Holidays | each | Y | $1,030.00 | $1,030.00 | **$1,030.00** | **$133.90** | **$1,163.90** | Jan-24 | 2023 | $0.00 | 0.00% |
| Sunday Burial | each | Y | $1,030.00 | $1,030.00 | **$1,030.00** | **$133.90** | **$1,163.90** | Jan-24 | 2023 | $0.00 | 0.00% |
| Evening Burials - by special request (after 3:30pm) | each | Y | $490.00 | $490.00 | **$500.00** | **$65.00** | **$565.00** | Jan-26 | 2024 | $10.00 | 2.04% |
| Regular Ownership Transfer | each | Y | $240.00 | $240.00 | **$240.00** | **$31.20** | **$271.20** | Jan-24 | 2023 | $0.00 | 0.00% |
| Resale Ownership Transfer | each | Y | $308.00 | $318.00 | **$330.00** | **$42.90** | **$372.90** | Jan-26 | 2024 | $12.00 | 3.77% |
| Genealogical Information | each | Y | $118.00 | $118.00 | **$122.00** | **$15.86** | **$137.86** | Jan-26 | 2024 | $4.00 | 3.39% |
| Garden Installation (per grave) | each | Y | $450.00 | $450.00 | **$450.00** | **$58.50** | **$508.50** | Jan-24 | 2023 | $0.00 | 0.00% |
| Memorial Planter Tub | each/yr | Y | $148.00 | $148.00 | **$150.00** | **$19.50** | **$169.50** | Jan-26 | 2024 | $2.00 | 1.35% |
| | each/5 yr | Y | $585.00 | $585.00 | **$600.00** | **$78.00** | **$678.00** | Jan-26 | 2024 | $15.00 | 2.56% |
| Corian Marker for Planter Tub | each | Y | $275.00 | $300.00 | **$310.00** | **$40.30** | **$350.30** | Jan-26 | 2025 | $10.00 | 3.33% |
| Winter Burial Fee | each | Y | $148.00 | $152.00 | **$158.00** | **$20.54** | **$178.54** | Jan-26 | 2025 | $6.00 | 3.95% |
| Memorial Tree | each | Y | $2,685.00 | $2,772.00 | **$2,772.00** | **$360.36** | **$3,132.36** | Jan-25 | 2024 | $0.00 | 0.00% |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Memorial Tree 5 year Renewal | each | Y | $659.00 | $680.00 | **$680.00** | **$88.40** | **$768.40** | Jan-25 | 2024 | $0.00 | 0.00% |
| Replacement/Additional Tree Plaque | each | Y | $640.00 | $661.00 | **$661.00** | **$85.93** | **$746.93** | Jan-25 | 2024 | $0.00 | 0.00% |
| Memorial Bench | each | Y | $2,010.00 | $2,075.00 | **$2,075.00** | **$269.75** | **$2,344.75** | Jan-25 | 2024 | $0.00 | 0.00% |
| Memorial Bench 5 year Renewal | each | Y | $825.00 | $825.00 | **$825.00** | **$107.25** | **$932.25** | Jan-24 | 2023 | $0.00 | 0.00% |
| Replacement/Additional Bench Plaque | each | Y | $640.00 | $661.00 | **$661.00** | **$85.93** | **$746.93** | Jan-25 | 2024 | $0.00 | 0.00% |
| Administration Fee for Contract Cancellation | each | Y | $209.00 | $216.00 | **$223.00** | **$28.99** | **$251.99** | Jan-26 | 2025 | $7.00 | 3.24% |
| **Service Area: Memorial Wreaths & Bronze Markers** | | | | | | | | | | | |
| 44” x 14” (no vase) | each | Y | $4,890.00 | $5,050.00 | **$5,230.00** | **$679.90** | **$5,909.90** | Jan-26 | 2025 | $180.00 | 3.56% |
| 44” x 14” (with vase) | each | Y | $5,425.00 | $5,600.00 | **$5,800.00** | **$754.00** | **$6,554.00** | Jan-26 | 2025 | $200.00 | 3.57% |
| 44” x 13” (no vase) | each | Y | $4,620.00 | $4,770.00 | **$4,940.00** | **$642.20** | **$5,582.20** | Jan-26 | 2025 | $170.00 | 3.56% |
| 44” x 13” (with vase) | each | Y | $5,155.00 | $5,320.00 | **$5,505.00** | **$715.65** | **$6,220.65** | Jan-26 | 2025 | $185.00 | 3.48% |
| 36” x 13” (no vase) | each | Y | $4,005.00 | $4,135.00 | **$4,280.00** | **$556.40** | **$4,836.40** | Jan-26 | 2025 | $145.00 | 3.51% |
| 36” x 13” (with vase) | each | Y | $4,540.00 | $4,685.00 | **$4,850.00** | **$630.50** | **$5,480.50** | Jan-26 | 2025 | $165.00 | 3.52% |
| 24” x 12” (no vase) | each | Y | $2,950.00 | $3,045.00 | **$3,155.00** | **$410.15** | **$3,565.15** | Jan-26 | 2025 | $110.00 | 3.61% |
| 24” x 14” (no vase) | each | Y | $3,090.00 | $3,190.00 | **$3,305.00** | **$429.65** | **$3,734.65** | Jan-26 | 2025 | $115.00 | 3.61% |
| 24” x 14” (with vase) | each | Y | $3,625.00 | $3,625.00 | **$3,755.00** | **$488.15** | **$4,243.15** | Jan-26 | 2025 | $130.00 | 3.59% |
| 22” x 10” (no vase) | each | Y | $2,060.00 | $2,400.00 | **$2,485.00** | **$323.05** | **$2,808.05** | Jan-26 | 2025 | $85.00 | 3.54% |
| 22” x 10” (with vase) | each | Y | $2,595.00 | $2,835.00 | **$2,935.00** | **$381.55** | **$3,316.55** | Jan-26 | 2025 | $100.00 | 3.53% |
| 22” x 10” (no vase – on concrete base) | each | Y | $2,045.00 | $2,200.00 | **$2,277.00** | **$296.01** | **$2,573.01** | Jan-26 | 2025 | $77.00 | 3.50% |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 22" x 10" (with vase – on concrete base) | each | Y | $2,580.00 | $2,635.00 | **$2,728.00** | **$354.64** | **$3,082.64** | Jan-26 | 2025 | $93.00 | 3.53% |
| 16" x 8" (no vase) | each | Y | $1,185.00 | $1,225.00 | **$1,270.00** | **$165.10** | **$1,435.10** | Jan-26 | 2025 | $45.00 | 3.67% |
| 6" x 6" (no vase – on concrete base) | each | Y | $812.00 | $838.00 | **$868.00** | **$112.84** | **$980.84** | Jan-26 | 2025 | $30.00 | 3.58% |
| 10 3/8" x 10 3/8" (no vase on concrete base) | each | Y | $1,670.00 | $1,725.00 | **$1,786.00** | **$232.18** | **$2,018.18** | Jan-26 | 2025 | $61.00 | 3.54% |
| 11" x 7" wreath plaque | each | Y | $910.00 | $940.00 | **$973.00** | **$126.49** | **$1,099.49** | Jan-26 | 2025 | $33.00 | 3.51% |
| Separate vase assembly (without inscription) | each | Y | $755.00 | $779.00 | **$807.00** | **$104.91** | **$911.91** | Jan-26 | 2025 | $28.00 | 3.59% |
| Separate vase assembly (with inscription) | each | Y | $897.00 | $926.00 | **$959.00** | **$124.67** | **$1,083.67** | Jan-26 | 2025 | $33.00 | 3.56% |
| Additional Loose Scroll | each | Y | $455.00 | $455.00 | **$471.00** | **$61.23** | **$532.23** | Jan-26 | 2025 | $16.00 | 3.52% |
| Date scroll - not current year | each | Y | N/A | $250.00 | **$259.00** | **$33.67** | **$292.67** | Jan-26 | 2025 | $9.00 | 3.60% |
| Memorial Woods Plaque | each | Y | $426.00 | $440.00 | **$456.00** | **$59.28** | **$515.28** | Jan-26 | 2025 | $16.00 | 3.64% |
| Extra Word Fee | each | Y | N/A | N/A | **$20.00** | **$2.60** | **$22.60** | Jan-26 | N/A | NEW | NEW |
| Sketch for Bronze Marker | each | Y | $154.00 | $159.00 | **$165.00** | **$21.45** | **$186.45** | Jan-26 | 2025 | $6.00 | 3.77% |

**Service Area: Interment Charges**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Adult - Single Depth * | each | Y | $1,330.00 | $1,373.00 | **$1,421.00** | **$184.73** | **$1,605.73** | Jan-26 | 2025 | $48.00 | 3.50% |
| Adult - Double Depth * | each | Y | $1,628.00 | $1,682.00 | **$1,741.00** | **$226.33** | **$1,967.33** | Jan-26 | 2025 | $59.00 | 3.51% |
| Child * | each | Y | $620.00 | $640.00 | **$640.00** | **$83.20** | **$723.20** | Jan-25 | 2024 | $0.00 | 0.00% |
| Infant * | each | Y | $320.00 | $330.00 | **$330.00** | **$42.90** | **$372.90** | Jan-25 | 2024 | $0.00 | 0.00% |
| Infant/Stillborn * Cremated Remains - Burial | each | Y | $113.00 | $116.00 | **$116.00** | **$14.69** | **$127.69** | Jan-25 | 2024 | $0.00 | 0.00% |
| Cremated Remains - Burial | each | Y | $677.00 | $699.00 | **$723.00** | **$93.99** | **$816.99** | Jan-26 | 2025 | $24.00 | 3.43% |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Cremated Remains - Burial with Urn Vault | each | Y | $865.00 | $865.00 | **$895.00** | **$116.35** | **$1,011.35** | Jan-26 | 2025 | $30.00 | 3.47% |
| Cremated Remains - Niche | each | Y | $441.00 | $455.00 | **$471.00** | **$61.23** | **$532.23** | Jan-26 | 2025 | $16.00 | 3.52% |
| Memorial Woods - placement of cremated remains | each | Y | $327.00 | $337.00 | **$349.00** | **$45.37** | **$394.37** | Jan-26 | 2025 | $12.00 | 3.56% |
| Scattering | each | Y | $113.00 | $116.00 | **$116.00** | **$15.08** | **$131.08** | Jan-25 | 2024 | $0.00 | 0.00% |
| Cremated Remains - Placed into Casket with Adult Interment | each | Y | $149.00 | $153.00 | **$153.00** | **$19.89** | **$172.89** | Jan-25 | 2024 | $0.00 | 0.00% |
| * Price includes $10.00 registration fee | | | | | | | | | | | |

**Service Area: Disinterment Charges**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Adult - Regular depth | each | Y | $4,755.00 | $4,910.00 | **$5,082.00** | **$660.66** | **$5,742.66** | Jan-26 | 2025 | $172.00 | 3.50% |
| Adult - Double depth | each | Y | $4,755.00 | $4,910.00 | **$5,082.00** | **$660.66** | **$5,742.66** | Jan-26 | 2025 | $172.00 | 3.50% |
| Child | each | Y | $4,322.00 | $4,322.00 | **$4,322.00** | **$561.86** | **$4,883.86** | Jan-24 | 2023 | $0.00 | 0.00% |
| Infant | each | Y | $4,322.00 | $4,322.00 | **$4,322.00** | **$561.86** | **$4,883.86** | Jan-24 | 2023 | $0.00 | 0.00% |
| Cremated Remains - Burial | each | Y | $1,020.00 | $1,020.00 | **$1,020.00** | **$132.60** | **$1,152.60** | Jan-24 | 2023 | $0.00 | 0.00% |
| Cremated Remains - Niche | each | Y | $499.00 | $499.00 | **$499.00** | **$64.87** | **$563.87** | Mar-23 | 2022 | $0.00 | 0.00% |