Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Administrative Fees											
Program Registration, Membership and Facility Rental Non-Resident Fee	each	Y	$10.00	$10.00	**$10.00**	**$1.30**	**$11.30**	Jan-25	2019	$0.00	0.00%
Refund Request and duplicate receipt printing	each	Y	$10.00	$15.00	**$15.00**	**$1.95**	**$16.95**	Jan-25	2019	$0.00	0.00%
Camp late fee	per hour	Y	N/A	$80.00	**$80.00**	**$10.40**	**$90.40**	Jan-25	N/A	$0.00	0.00%
Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.											
Camp late fee is charged in 15 minute increments, with initial charge applied directly following the end time of camp pick-up.											
From time to time, the Director of Recreation and Culture or designate may introduce new fees related to facility rentals, programs or services, in addition to promotional offers. These new fees would be included in the next budget development cycle and included in the rates and fees document.											

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.											
Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks											
Single Visit	per visit	Y	$5.04	$5.20	**$5.38**	**$0.70**	**$6.08**	Jan-26	2025	$0.18	3.50%
Single Visit - Senior and Youth	per visit	Y	$4.03	$4.16	**$4.31**	**$0.56**	**$4.87**	Jan-26	2025	$0.15	3.50%
Single Visit - 5 or more persons (per person)	per visit	Y	N/A	$3.74	**$3.88**	**$0.50**	**$4.38**	Jan-26	2025	$0.14	3.61%
*Helmet Rental	each	Y	$3.25	$3.36	**$3.48**	**$0.45**	**$3.93**	Jan-26	2025	$0.12	3.50%
*Skates Rental	each pair	Y	$6.44	$6.65	**$6.88**	**$0.89**	**$7.78**	Jan-26	2025	$0.23	3.50%
*Combo (Helmet & Skates)	each	Y	$7.69	$7.94	**$8.22**	**$1.07**	**$9.29**	Jan-26	2025	$0.28	3.50%
Note: The fee listed above is a per person fee. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships. The single visit admission for 5 for more individual replaces the former group rate. This product must be purchased in person.											
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											
*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park											
Service Area: Admissions - Shinny Hockey											
Shinny Hockey/Skating	per visit	Y	$8.20	$8.47	**$8.77**	**$1.14**	**$9.91**	Jan-26	2025	$0.30	3.50%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	$6.56	$6.78	**$7.01**	**$0.91**	**$7.92**	Jan-26	2025	$0.24	3.50%
Shinny Hockey - Goalie	per visit	N	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	Jan-26	N/A	$0.00	0.00%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Admissions - Aquatics											
Waterfit -Single Visit	per visit	Y	$12.53	$12.94	**$13.39**	**$1.74**	**$15.13**	Jan-26	2025	$0.45	3.50%
Waterfit - Single visit - Senior/Youth	per visit	Y	$10.03	$10.35	**$10.71**	**$1.39**	**$12.11**	Jan-26	2025	$0.36	3.50%
Waterfit - Aquacycle - Single visit	per visit	Y	$15.04	$15.53	**$16.07**	**$2.09**	**$18.16**	Jan-26	2025	$0.54	3.50%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	$12.03	$12.42	**$12.86**	**$1.67**	**$14.53**	Jan-26	2025	$0.43	3.50%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											
Service Area: Admissions - Museum											
Adult	per visit	Y	Free	Free	**Free**	**N/A**	**Free**	Jul-10	N/A	N/A	N/A
Child	per visit	Y	Free	Free	**Free**	**N/A**	**Free**	Jul-10	N/A	N/A	N/A
Senior	per visit	Y	Free	Free	**Free**	**N/A**	**Free**	Jul-10	N/A	N/A	N/A
Student	per visit	Y	Free	Free	**Free**	**N/A**	**Free**	Jul-10	N/A	N/A	N/A
Drop-in Activity	per visit	Y	$6.84	$7.06	**$7.31**	**$0.95**	**$8.26**	Jan-26	2025	$0.25	3.50%
Group visit (max of 5 people)	per visit	Y	$15.12	$15.61	**$15.61**	**$2.03**	**$17.64**	Jan-25	2024	$0.00	0.00%
A group is defined as up to 5 people with at least one person over the age of 18 years.											

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Admissions - School Programs											
School Program C	per visit	N	$7.63	$7.88	**$8.16**	**N/A**	**$8.16**	Sep-25	2025	$0.28	3.50%
School Program E	per hour	N	$3.53	$3.65	**$3.77**	**N/A**	**$3.77**	Sep-26	2025	$0.13	3.50%
School Program F	per hour	N	$3.99	$4.12	**$4.26**	**N/A**	**$4.26**	Sep-26	2025	$0.14	3.50%
School Program G	per hour	N	$4.39	$4.53	**$4.69**	**N/A**	**$4.69**	Sep-26	2025	$0.16	3.50%
School Program H	per hour	N	$5.24	$5.41	**$5.60**	**N/A**	**$5.60**	Sep-26	2025	$0.19	3.50%
School Program I	per hour	N	$8.54	$8.82	**$9.13**	**N/A**	**$9.13**	Sep-26	2025	$0.31	3.50%
In-School Program A	per visit	N	$9.17	$9.47	**$9.80**	**N/A**	**$9.80**	Sep-26	2025	$0.33	3.50%
Note: For Youth ages 15+; HST is applied. Material fees are additional.											
Service Area: Fitness and Courts											
Fitness - single visit	per visit	Y	$12.53	$12.94	**$13.39**	**$1.74**	**$15.13**	Jan-26	2025	$0.45	3.50%
Fitness - Senior/Youth Single Visit	per visit	Y	$10.03	$10.35	**$10.71**	**$1.39**	**$12.11**	Jan-26	2025	$0.36	3.50%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Various Locations											
Rock Climbing - single visit	Per visit	Y	$9.40	$9.70	**$10.04**	**$1.31**	**$11.35**	Jan-26	2025	$0.34	3.50%
Rock Climbing - Belay Certification	Per visit	Y	$24.95	$25.76	**$26.66**	**$3.47**	**$30.13**	Jan-26	2025	$0.90	3.50%
Studio -Single visit -Adult	Per visit	Y	$13.50	$13.94	**$14.43**	**$1.88**	**$16.30**	Jan-26	2025	$0.49	3.50%
Studio -Single visit -all ages program	Per visit	Y	$10.65	$11.00	**$11.38**	**$1.48**	**$12.86**	Jan-26	2025	$0.38	3.50%
Studio Safety Training	Per visit	Y	$25.52	$26.35	**$27.27**	**$3.55**	**$30.82**	Jan-26	2025	$0.92	3.50%
Private Studio Instruction	Per visit	Y	$42.84	$44.23	**$45.78**	**$5.95**	**$51.73**	Jan-26	2025	$1.55	3.50%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											
Service Area: Senior Services											
Drop-in Activity - Non Member	Per visit	Y	$4.03	$4.16	**$4.31**	**$0.56**	**$4.87**	Jan-26	2025	$0.15	3.50%
Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services. Membership is available which provides unlimited access to drop-in programs.											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Ice Rentals											
Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.											
Prime Time - CORE Youth	per hour	Y	$238.12	$245.85	**$254.46**	**$33.08**	**$287.54**	Sep-26	2025	$8.60	3.50%
Prime Time - Youth	per hour	Y	$300.78	$310.55	**$321.42**	**$41.78**	**$363.21**	Sep-26	2025	$10.87	3.50%
Prime Time - Resident	per hour	Y	$361.16	$372.90	**$385.95**	**$50.17**	**$436.12**	Sep-26	2025	$13.05	3.50%
Prime Time - Commercial	per hour	Y	$433.39	$447.48	**$463.14**	**$60.21**	**$523.35**	Sep-26	2025	$15.66	3.50%
Non Prime Time - CORE Youth	per hour	Y	$183.72	$189.69	**$196.33**	**$25.52**	**$221.86**	Sep-26	2025	$6.64	3.50%
Non Prime Time - Resident	per hour	Y	$262.14	$270.66	**$280.14**	**$36.42**	**$316.55**	Sep-26	2025	$9.47	3.50%
Non Prime Time - Commercial	per hour	Y	$314.57	$324.79	**$336.16**	**$43.70**	**$379.86**	Sep-26	2025	$11.37	3.50%
Last minute ice rental	per hour	Y	$196.61	$203.00	**$210.10**	**$27.31**	**$237.41**	Sep-26	2025	$7.10	3.50%
Non Prime Time: Up to 6 people	per hour	Y	$137.86	$142.34	**$147.32**	**$19.15**	**$166.47**	Sep-26	2025	$4.98	3.50%
Non Prime Time Commercial: Up to 6 people	per hour	Y	$165.43	$170.80	**$176.78**	**$22.98**	**$199.76**	Sep-26	2025	$5.98	3.50%
CORE Prime Time Shooter Pad	per hour	Y	$41.58	$42.94	**$44.44**	**$5.78**	**$50.22**	Sep-26	2025	$1.50	3.50%
Prime Time Shooter Pad	per hour	Y	$55.26	$57.05	**$59.05**	**$7.68**	**$66.73**	Sep-26	2025	$2.00	3.50%
CORE Non Prime Time Shooter Pad	per hour	Y	$29.34	$30.29	**$31.35**	**$4.08**	**$35.43**	Sep-26	2025	$1.06	3.50%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Non Prime Time Shooter Pad	per hour	Y	$39.02	$40.29	**$41.70**	**$5.42**	**$47.12**	Sep-26	2025	$1.41	3.50%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											
Last-minute rental -Up to 7 days/168 hours prior to booking start time (25% discount from Non-prime CORE rate)											
Service Area: Floor Rentals											
Commercial Group	per day	Y	$2,108.18	$2,176.70	**$2,252.88**	**$292.87**	**$2,545.75**	Mar-26	2025	$76.18	3.50%
Community	per day	Y	$1,756.82	$1,813.91	**$1,877.40**	**$244.06**	**$2,121.46**	Mar-26	2025	$63.49	3.50%
Sports Activity - CORE Youth	per hour	Y	$92.28	$95.28	**$98.62**	**$12.82**	**$111.44**	Mar-26	2025	$3.33	3.50%
Sports Activity - Resident	per hour	Y	$115.07	$118.81	**$122.97**	**$15.99**	**$138.95**	Mar-26	2025	$4.16	3.50%
Sports Activity - Commercial	per hour	Y	$138.08	$142.57	**$147.56**	**$19.18**	**$166.75**	Mar-26	2025	$4.99	3.50%
Service Area: Pool Rentals											
Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.											
Pool Rental - CORE Youth	per hour	Y	$116.21	$119.99	**$124.19**	**$16.14**	**$140.33**	Sep-26	2025	$4.20	3.50%
Pool Rental - Youth	per hour	Y	$151.53	$156.45	**$161.93**	**$21.05**	**$182.98**	Sep-26	2025	$5.48	3.50%
Pool Rental - Resident	per hour	Y	$210.77	$217.62	**$225.24**	**$29.28**	**$254.52**	Sep-26	2025	$7.62	3.50%
Pool Rental - Commercial	per hour	Y	$252.93	$261.15	**$270.29**	**$35.14**	**$305.42**	Sep-26	2025	$9.14	3.50%
Pool Rental - IR Lap CORE Youth	per hour	Y	$155.52	$160.57	**$166.19**	**$21.60**	**$187.79**	Sep-26	2025	$5.62	3.50%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Pool Rental - IR Lap Youth	per hour	Y	$194.25	$200.57	**$207.59**	**$26.99**	**$234.57**	Sep-26	2025	$7.02	3.50%
Pool Rental - IR Lap Resident	per hour	Y	$241.53	$249.38	**$258.11**	**$33.55**	**$291.67**	Sep-26	2025	$8.73	3.50%
Pool Rental - IR Lap Commercial	per hour	Y	$289.84	$299.26	**$309.73**	**$40.27**	**$350.00**	Sep-26	2025	$10.47	3.50%
* Extra - Pool Slide	per hour	Y	$38.17	$39.41	**$40.79**	**$5.30**	**$46.09**	Sep-26	2025	$1.38	3.50%
The Leisure Pools at IRCC, OTCC and Sixteen Mile are booked seperately from the main tank pools.											
Service Area: Community Rooms											
Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.											
Large Room - Meeting	per hour	Y	$55.83	$57.64	**$59.66**	**$7.76**	**$67.41**	Sep-26	2025	$2.02	3.50%
Medium Room - Meeting	per hour	Y	$40.16	$41.47	**$42.92**	**$5.58**	**$48.50**	Sep-26	2025	$1.45	3.50%
Small Room - Meeting	per hour	Y	$33.04	$34.11	**$35.31**	**$4.59**	**$39.90**	Sep-26	2025	$1.19	3.50%
Lobby	per hour	Y	$28.48	$29.41	**$30.44**	**$3.96**	**$34.39**	Sep-26	2025	$1.03	3.50%
Service Area: Gymnasiums											
Double Gym	per hour	Y	$80.32	$82.93	**$85.83**	**$11.16**	**$96.99**	Sep-26	2025	$2.90	3.50%
Last minute rental double gym	per hour	Y	$60.24	$62.20	**$64.38**	**$8.37**	**$72.74**	Sep-26	2025	$2.18	3.50%
Single Gym	per hour	Y	$66.08	$68.23	**$70.62**	**$9.18**	**$79.80**	Sep-26	2025	$2.39	3.50%
Last minute rental single gym	per hour	Y	$49.56	$51.17	**$52.96**	**$6.89**	**$59.85**	Sep-26	2025	$1.79	3.50%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
*Extra - Change Room	per booking	Y	$121.91	$125.87	**$130.27**	**$16.94**	**$147.21**	Sep-26	2025	$4.41	3.50%
Last-minute rental -Up to 7 days/168 hours prior to booking start time (25% discount)											
Single gyms include the small gym at QEP and the facility at IRCC. All other locations are considered double gyms. The facilities at SMSC include two double gyms. If the entire gym facility is desired at SMSC, both double gyms would be required to be rented.											

Service Area: Queen Elizabeth Community and Cultural Centre

Music Room - Small (Individual)	per hour	Y	$9.23	$9.53	**$9.86**	**$1.28**	**$11.14**	Sep-26	2025	$0.33	3.50%
Music Room - Large (up to 12 people)	per hour	Y	$18.46	$19.06	**$19.72**	**$2.56**	**$22.29**	Sep-26	2025	$0.67	3.50%
Studio - Medium	per hour	Y	$52.98	$54.70	**$56.61**	**$7.36**	**$63.97**	Sep-26	2025	$1.91	3.50%
Studio - Large	per hour	Y	$76.33	$78.81	**$81.57**	**$10.60**	**$92.18**	Sep-26	2025	$2.76	3.50%
Gallery	per week	Y	$313.31	$323.49	**$334.82**	**$43.53**	**$378.34**	Sep-26	2025	$11.32	3.50%
Gallery Commercial	per week	Y	$375.97	$388.19	**$401.78**	**$52.23**	**$454.01**	Sep-26	2025	$13.59	3.50%
Black Box/Rehearsal Hall-Community day rate	per day	Y	$450.60	$465.24	**$481.53**	**$62.60**	**$544.12**	Sep-26	2025	$16.28	3.50%
Black Box/Rehearsal Hall-Commercial day rate	per day	Y	$540.72	$558.29	**$577.83**	**$75.12**	**$652.95**	Sep-26	2025	$19.54	3.50%
Storage - annual	Sq. foot	Y	$1.31	$1.35	**$1.40**	**$0.18**	**$1.58**	Mar-26	2025	$0.05	3.50%
Storage - 1/2 locker	per month	Y	$12.25	$12.65	**$13.09**	**$1.70**	**$14.79**	Mar-26	2025	$0.44	3.50%
Storage - full locker	per month	Y	$18.34	$18.94	**$19.60**	**$2.55**	**$22.15**	Mar-26	2025	$0.66	3.50%
Storage - shelf space	per month	Y	$12.25	$12.65	**$13.09**	**$0.00**	**$13.09**	Mar-26	2025	$0.44	3.50%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members											
Music Room - Small (Individual)	per hour	Y	$6.84	$7.06	**$7.31**	**$0.95**	**$8.25**	Sep-26	2025	$0.25	3.50%
Music Room - Large (up to 12 people)	per hour	Y	$13.67	$14.12	**$14.61**	**$1.90**	**$16.51**	Sep-26	2025	$0.49	3.50%
Large Room -Meeting	per hour	Y	$27.34	$28.23	**$29.22**	**$3.80**	**$33.02**	Sep-26	2025	$0.99	3.50%
Medium room - Meeting	per hour	Y	$20.79	$21.47	**$22.22**	**$2.89**	**$25.11**	Sep-26	2025	$0.75	3.50%
Studio - Medium	per hour	Y	$27.34	$28.23	**$29.22**	**$3.80**	**$33.02**	Sep-26	2025	$0.99	3.50%
Studio - Large Social	per hour	Y	$62.09	$64.11	**$66.35**	**$8.63**	**$74.98**	Sep-26	2025	$2.24	3.50%
Studio - Large	per hour	Y	$46.71	$48.23	**$49.92**	**$6.49**	**$56.41**	Sep-26	2025	$1.69	3.50%
Gallery	per week	Y	$256.34	$264.68	**$273.94**	**$29.25**	**$303.19**	Sep-26	2025	$9.26	3.50%
Black Box/ Rehearsal Hall per day	per day	Y	$295.08	$304.67	**$315.34**	**$40.99**	**$356.33**	Sep-26	2025	$10.66	3.50%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	$28.48	$29.41	**$30.44**	**$3.96**	**$34.39**	Sep-26	2025	$1.03	3.50%
* Technical Support where required	per hour	Y	$44.15	$45.58	**$47.18**	**$6.13**	**$53.31**	Sep-26	2025	$1.60	3.50%
Service Area: Oakville Museum Coach House											
Multi-Purpose Room	per hour	Y	$120.81	$124.74	**$124.74**	**$16.22**	**$140.96**	Sep-25	2024	$0.00	0.00%
Cottage Room	per hour	Y	$27.46	$28.35	**$28.35**	**$3.69**	**$32.04**	Sep-25	2024	$0.00	0.00%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Additional Fees											
AV Equipment set-up	per event	Y	$27.46	$28.35	**$29.34**	**$3.81**	**$33.16**	Sep-26	2025	$0.99	3.50%
Wireless Mic Rental	per mic	Y	$6.15	$6.35	**$6.57**	**$0.85**	**$7.43**	Sep-26	2025	$0.22	3.50%
Museum Support - required for social events ,evening/weekend bookings	per hour	Y	$50.52	$52.16	**$53.99**	**$7.02**	**$61.01**	Sep-26	2025	$1.83	3.50%
Staff - General Instructor	per hour	Y	$23.07	$26.79	**$27.72**	**$3.60**	**$31.33**	Sep-26	2025	$0.94	3.50%
Staff - Master Instructor	per hour	Y	$41.02	$54.68	**$56.60**	**$7.36**	**$63.95**	Sep-26	2025	$1.91	3.50%
Lifeguard	per hour	Y	$23.93	$29.32	**$30.35**	**$3.95**	**$34.29**	Sep-26	2025	$1.03	3.50%
Video Scoreboard Staff	per hour	Y	$29.34	$36.43	**$37.70**	**$4.90**	**$42.60**	Sep-26	2025	$1.27	3.50%
Staff - Facility Operations	per hour	Y	N/A	$49.83	**$51.58**	**$6.71**	**$58.28**	Sep-26	2025	$1.74	3.50%

Administrative notes

Social activities are charged a 25% hourly premium on rate listed.
Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.
Commercial rentals are considered to be individuals or organizations charging fees for providing professional services who are not incorprated as a Non-profit organization.
For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.
Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1,3,4 combined and 5,6, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.
Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2 , 3 and 4 as individual rooms, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.											
Use of Town Hall meeting rooms for all charities and not-for-profit groups in Oakville will be provided at no charge. A free meeting may be rescheduled if the space is required for offical business of the Town of Oakville. (Administraive Services Commitee - June 14,2011, item 8)											
Large Studio - Rehearsal Hall, Black Box											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen											
Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)											
Large Music Room - Music Rooms 6,7,8,9,10											
Service Area: Misc. Rentals											
Museum: School Resource Kits - Rental	per kit	Y	$42.72	$44.11	**$45.66**	**$5.94**	**$51.59**	Mar-26	2025	$1.54	3.50%
Parking Permit - Oakville Trafalgar Community Centre Garage (Lease agreement required)	per month	Y	N/A	N/A	**$90.00**	**$11.70**	**$101.70**	Jan-26	N/A	NEW	NEW
Service Area: Lease/License Agreements											
Commercial	per sq. ft.	Y	$22.79	$23.53	**$24.35**	**$3.17**	**$27.52**	Mar-26	2025	$0.82	3.50%
Premium	per sq. ft.	Y	$21.36	$22.06	**$22.83**	**$2.97**	**$25.80**	Mar-26	2025	$0.77	3.50%
Standard	per sq. ft.	Y	$13.67	$14.12	**$14.61**	**$1.90**	**$16.51**	Mar-26	2025	$0.49	3.50%
Basic	per sq. ft.	Y	$7.98	$8.23	**$8.52**	**$1.11**	**$9.63**	Mar-26	2025	$0.29	3.50%
Storage	per sq. ft.	Y	$3.87	$4.00	**$4.14**	**$0.54**	**$4.68**	Mar-26	2025	$0.14	3.50%
Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.											
Lease rates will be reviewed as part of the 2027 budget process to ensure space categorization and rates are appropriate											

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Cost Recovery - The weighted cost recovery target is 64%.											
Service Area: Recreation Memberships											
3 months	per person	Y	$92.00	$94.99	**$98.31**	**$12.78**	**$111.09**	Jan-26	2025	$3.32	3.50%
3 months Senior and Youth	per person	Y	$73.60	$75.99	**$78.65**	**$10.22**	**$88.88**	Jan-26	2025	$2.66	3.50%
3 months family	per pass	Y	$166.85	$172.28	**$178.31**	**$23.18**	**$201.49**	Jan-26	2025	$6.03	3.50%
1 year	per person	Y	$276.00	$284.97	**$294.94**	**$38.34**	**$333.28**	Jan-26	2025	$9.97	3.50%
1 year Senior and Youth	per person	Y	$220.80	$227.97	**$235.95**	**$30.67**	**$266.63**	Jan-26	2025	$7.98	3.50%
1 year family	per pass	Y	$500.56	$516.83	**$534.92**	**$69.54**	**$604.46**	Jan-26	2025	$18.09	3.50%
Summer Fun Pass	per pass	Y	$39.88	$25.00	**$25.00**	**$3.25**	**$28.25**	Jan-25	2024	$0.00	0.00%
Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.											
Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.											
Summer Fun Pass- Summer Only - For individuals 2-17 years of age. Valid from the first opening day of the outdoor pools to labour day weekend. Eligible services are Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks (for ages 14-17)											
Service Area: Senior Memberships											
Membership: Age 50 - 79: 1 year	per person	Y	$49.50	$51.11	**$52.90**	**$6.88**	**$59.77**	Apr-26	2025	$1.79	3.50%
Membership: Age 80-89 : 1 year	per person	Y	$24.75	$25.55	**$26.45**	**$3.44**	**$29.89**	Apr-26	2025	$0.89	3.50%
Membership: Age 90+: 1 year	per person	Y	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	Jan-14	N/A	$0.00	0.00%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Fitness Memberships											
Fitness: 1 year	per person	Y	$502.25	$518.57	**$536.72**	**$69.77**	**$606.49**	Jan-26	2025	$18.15	3.50%
Fitness: 1 year senior	per person	Y	$401.80	$414.86	**$429.38**	**$55.82**	**$485.19**	Jan-26	2025	$14.52	3.50%
Fitness: 1 year student	per person	Y	$326.46	$337.07	**$348.87**	**$45.35**	**$394.22**	Jan-26	2025	$11.80	3.50%
Fitness: 3 months	per person	Y	$183.43	$189.39	**$196.02**	**$25.48**	**$221.50**	Jan-26	2025	$6.63	3.50%
Fitness: 3 months senior	per person	Y	$146.74	$151.51	**$156.82**	**$20.39**	**$177.20**	Jan-26	2025	$5.30	3.50%
Fitness: 3 months student	per person	Y	$119.23	$123.10	**$127.41**	**$16.56**	**$143.98**	Jan-26	2025	$4.31	3.50%
Premium: 1 year	per person	Y	$602.70	$622.28	**$644.06**	**$83.73**	**$727.79**	Jan-26	2025	$21.78	3.50%
Premium: 1 year senior	per person	Y	$482.16	$497.83	**$515.25**	**$66.98**	**$582.23**	Jan-26	2025	$17.42	3.50%
Premium: 1 year student	per person	Y	$391.75	$404.48	**$418.64**	**$54.42**	**$473.06**	Jan-26	2025	$14.16	3.50%
Premium: 3 months	per person	Y	$226.15	$233.50	**$241.68**	**$31.42**	**$273.09**	Jan-26	2025	$8.17	3.50%
Premium: 3 months senior	per person	Y	$180.92	$186.80	**$193.34**	**$25.13**	**$218.47**	Jan-26	2025	$6.54	3.50%
Premium: 3 months student	per person	Y	$147.00	$151.78	**$157.09**	**$20.42**	**$177.51**	Jan-26	2025	$5.31	3.50%
Youth Court membership - 1 year	per person	N	$326.46	$337.07	**$348.87**	**N/A**	**$348.87**	Jan-26	2025	$11.80	3.50%
Youth Court membership - 3 month	per person	N	$119.23	$123.10	**$127.41**	**N/A**	**$127.41**	Jan-26	2025	$4.31	3.50%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Eligible Services for Fitness Memberships inlude; Recreational Swimming and Skating (exludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Premimum Fitness Memerbships inlude; Recreational Swimming and Skating, including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger											
Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002											
Service Area: Queen Elizabeth Park Community and Cultural Centre											
Woodworking Studio: 1 month Adult	per person	Y	$47.00	$50.00	**$51.75**	**$6.73**	**$58.48**	Jan-26	2025	$1.75	3.50%
Ceramics Studio: 1 month Adult	per person	Y	$0.00	$50.00	**$51.75**	**$6.73**	**$58.48**	Jan-26	2025	$1.75	3.50%
Woodworking Studio: 90-Day Adult	per person	Y	$140.99	$150.00	**$155.25**	**$20.18**	**$175.43**	Jan-26	2025	$5.25	3.50%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Charge-backs: Box Office											
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	**5.00%**	**N/A**	**5.00%**	Sep-08	2008	$0.00	0.00%
Ticket Exchange fee	per ticket	Y	$4.20	$4.20	**$4.34**	**$0.56**	**$4.90**	Sep-26	2024	$0.14	3.33%
PF (Processing Fee) 10% of advertised ticket price to a maximum of $5.15 per ticket incl HST	per ticket	Y	$4.20	$4.34	**$4.56**	**$0.59**	**$5.15**	Sep-26	2025	$0.22	5.07%
CIF (Capital Improvement Fee) 10% of advertised ticket price to a maximum of $1.13 per ticket incl HST	per ticket	Y	$0.88	$0.88	**$1.00**	**$0.13**	**$1.13**	Sep-26	2010	$0.12	13.64%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	$1.11	$1.15	**$1.24**	**$0.16**	**$1.40**	Sep-26	2025	$0.10	8.30%
Ticket Printing - Auditorium	per event	Y	$147.00	$151.65	**$157.00**	**$20.41**	**$177.41**	Sep-26	2025	$5.35	3.53%
Ticket Printing - Studio	per event	Y	$59.00	$60.90	**$63.00**	**$8.19**	**$71.19**	Sep-26	2025	$2.10	3.45%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	$1.77	$1.83	**$1.90**	**$0.25**	**$2.15**	Sep-26	2025	$0.07	3.97%
Mailing tickets to Patrons	per order	Y	$1.77	$1.83	**$1.90**	**$0.25**	**$2.15**	Sep-26	2025	$0.07	3.97%
Admin fee - Report creation	per report	Y	$15.75	$16.25	**$16.75**	**$2.18**	**$18.93**	Sep-26	2025	$0.50	3.08%
Marketing e-blast	per email delivered	Y	$0.14	$0.14	**$0.15**	**$0.02**	**$0.17**	Sep-26	2024	$0.01	7.14%
Outlet sale setup charge	per event	Y	$132.00	$136.25	**$141.00**	**$18.33**	**$159.33**	Sep-26	2025	$4.75	3.49%
Outlet sale processing fee	per ticket	Y	$3.72	$3.84	**$3.98**	**$0.52**	**$4.50**	Sep-26	2025	$0.14	3.65%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Outlet sale processing fee (not for profit clients)	per ticket	Y	$1.72	$1.77	**$1.86**	**$0.24**	**$2.10**	Sep-26	2025	$0.09	5.08%
Lakeshore Road Electronic sign message	per 2 weeks	Y	$205.00	$211.50	**$218.58**	**$28.42**	**$247.00**	Sep-26	2025	$7.08	3.35%
Service Area: Charge-backs: Front of House (FOH) and Technical											
Dance Floor	per day	Y	$332.00	$343.00	**$355.00**	**$46.15**	**$401.15**	Sep-26	2025	$12.00	3.50%
Dance Floor (re-tape)	per application	Y	$136.00	$140.50	**$145.00**	**$18.85**	**$163.85**	Sep-26	2025	$4.50	3.20%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	$102.00	$105.40	**$109.00**	**$14.17**	**$123.17**	Sep-26	2025	$3.60	3.42%
Front of House charge-back - Add't Janitorial	Per day	Y	$108.00	$112.00	**$116.00**	**$15.08**	**$131.08**	Sep-26	2025	$4.00	3.57%
Front of House charge-back - Add't Janitorial (Weekly maximum)	weekly	Y	$324.00	$335.00	**$347.00**	**$45.11**	**$392.11**	Sep-26	2025	$12.00	3.58%
FOH -Catering Surcharge	per person	Y	$4.40	$4.54	**$4.70**	**$0.61**	**$5.31**	Sep-26	2025	$0.16	3.52%
FOH charge-back Security (4 hr minimum)	per hour	Y	$42.50	$45.00	**$46.50**	**$6.05**	**$52.55**	Sep-26	2025	$1.50	3.33%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	**15%**	**N/A**	**15%**	Sep-15	N/A	$0.00	0.00%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	**20%**	**N/A**	**20%**	Sep-15	N/A	$0.00	0.00%
Hazer/Fog machine	per day	Y	$67.00	$69.20	**$72.00**	**$9.36**	**$81.36**	Sep-26	2025	$2.80	4.05%
Hazer/Fog machine	per week	Y	$132.00	$136.20	**$141.00**	**$18.33**	**$159.33**	Sep-26	2025	$4.80	3.52%
Off-site sound system (small) *requires Technician	per day	Y	$330.00	$340.70	**$353.00**	**$45.89**	**$398.89**	Sep-26	2025	$12.30	3.61%
Off-site sound system (large) *requires technician	per day	Y	$1,312.00	$1,355.00	**$1,402.00**	**$182.26**	**$1,584.26**	Sep-26	2025	$47.00	3.47%
Technical charge-back - Video Projector & Screen Setup	per day	Y	$395.00	$408.00	**$422.00**	**$54.86**	**$476.86**	Sep-26	2025	$14.00	3.43%
Technical charge-back Pyrotechnical administration fee	per event	Y	$299.00	$309.00	**$320.00**	**$41.60**	**$361.60**	Sep-26	2025	$11.00	3.56%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Technical charge-back - Piano Tuning	Each	Y	$215.00	$221.80	**$230.00**	**$29.90**	**$259.90**	Sep-26	2025	$8.20	3.70%
Service Area: Charge-backs: Staff											
Staff Charge-back Rates - House Manager	per hour	Y	$50.50	$27.19	**$31.50**	**$4.10**	**$35.60**	Sep-26	2024	$4.31	15.85%
Staff Charge-back Rates -Additional FOH staff (bartender / usher)	per hour	Y	$20.50	$22.75	**$23.60**	**$3.07**	**$26.67**	Sep-26	2025	$0.85	3.74%
Staff Charge-back Rates - Theatre Technician	per hour	Y	$56.25	$58.88	**$61.00**	**$7.93**	**$68.93**	Sep-26	2025	$2.12	3.60%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	$45.50	$45.83	**$47.50**	**$6.18**	**$53.68**	Sep-26	2025	$1.67	3.64%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	$66.75	$81.36	**$84.00**	**$10.92**	**$94.92**	Sep-26	2025	$2.64	3.24%
Service Area: Rental Space - Lobby											
Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	$50.00	$51.60	**$54.00**	**$7.02**	**$61.02**	Sep-26	2025	$2.40	4.65%
Subsidized Resident - Evenings and Weekends	per hour	Y	$107.00	$110.40	**$115.00**	**$14.95**	**$129.95**	Sep-26	2025	$4.60	4.17%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	$98.00	$101.25	**$105.00**	**$13.65**	**$118.65**	Sep-26	2025	$3.75	3.70%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	$136.00	$140.50	**$145.00**	**$18.85**	**$163.85**	Sep-26	2025	$4.50	3.20%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	$132.00	$136.25	**$141.00**	**$18.33**	**$159.33**	Sep-26	2025	$4.75	3.49%
Standard Resident - Evenings and Weekends	per hour	Y	$160.00	$165.15	**$171.00**	**$22.23**	**$193.23**	Sep-26	2025	$5.85	3.54%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	$150.00	$155.00	**$161.00**	**$20.93**	**$181.93**	Sep-26	2025	$6.00	3.87%
Standard Non Resident - Evenings and Weekends	per hour	Y	$182.00	$188.00	**$195.00**	**$25.35**	**$220.35**	Sep-26	2025	$7.00	3.72%
Service Area: Rental Space: Main Auditorium											
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	$148.00	$152.75	**$159.00**	**$20.67**	**$179.67**	Sep-26	2025	$6.25	4.09%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	$273.00	$281.75	**$291.00**	**$37.83**	**$328.83**	Sep-26	2025	$9.25	3.28%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	$1,588.00	$1,639.00	**$1,696.00**	**$220.48**	**$1,916.48**	Sep-26	2025	$57.00	3.48%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	$5,458.00	$5,635.00	**$5,832.00**	**$758.16**	**$6,590.16**	Sep-26	2025	$197.00	3.50%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	$6,825.00	$7,046.50	**$7,293.00**	**$948.09**	**$8,241.09**	Sep-26	2025	$246.50	3.50%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	$205.00	$211.50	**$219.00**	**$28.47**	**$247.47**	Sep-26	2025	$7.50	3.55%
Subsidized Non-Resident - Performance	per hour	Y	$372.00	$384.00	**$397.00**	**$51.61**	**$448.61**	Sep-26	2025	$13.00	3.39%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	$2,095.00	$2,163.00	**$2,238.00**	**$290.94**	**$2,528.94**	Sep-26	2025	$75.00	3.47%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	$7,276.00	$7,511.00	**$7,773.00**	**$1,010.49**	**$8,783.49**	Sep-26	2025	$262.00	3.49%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	$9,095.00	$9,390.00	**$9,718.00**	**$1,263.34**	**$10,981.34**	Sep-26	2025	$328.00	3.49%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	$260.00	$268.25	**$278.00**	**$36.14**	**$314.14**	Sep-26	2025	$9.75	3.63%
Standard Resident Performance	per hour	Y	$485.00	$500.50	**$518.00**	**$67.34**	**$585.34**	Sep-26	2025	$17.50	3.50%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	$2,805.00	$2,896.00	**$2,997.00**	**$389.61**	**$3,386.61**	Sep-26	2025	$101.00	3.49%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	$9,295.00	$9,597.00	**$9,933.00**	**$1,291.29**	**$11,224.29**	Sep-26	2025	$336.00	3.50%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	$12,105.00	$12,498.00	**$12,935.00**	**$1,681.55**	**$14,616.55**	Sep-26	2025	$437.00	3.50%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	$317.00	$327.50	**$339.00**	**$44.07**	**$383.07**	Sep-26	2025	$11.50	3.51%
Standard Non-Resident - Performance	per hour	Y	$595.00	$614.50	**$636.00**	**$82.68**	**$718.68**	Sep-26	2025	$21.50	3.50%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	$3,450.00	$3,562.50	**$3,687.00**	**$479.31**	**$4,166.31**	Sep-26	2025	$124.50	3.49%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	$11,510.00	$11,884.50	**$12,300.00**	**$1,599.00**	**$13,899.00**	Sep-26	2025	$415.50	3.50%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	$14,930.00	$15,415.50	**$15,955.00**	**$2,074.15**	**$18,029.15**	Sep-26	2025	$539.50	3.50%
Service Area: Rental Space: Studio Theatre											
Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	$74.00	$76.40	**$79.00**	**$10.27**	**$89.27**	Sep-26	2025	$2.60	3.40%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	$111.00	$114.50	**$119.00**	**$15.47**	**$134.47**	Sep-26	2025	$4.50	3.93%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	$111.00	$114.50	**$119.00**	**$15.47**	**$134.47**	Sep-26	2025	$4.50	3.93%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	$556.00	$574.00	**$594.00**	**$77.22**	**$671.22**	Sep-26	2025	$20.00	3.48%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	$2,323.00	$2,398.00	**$2,482.00**	**$322.66**	**$2,804.66**	Sep-26	2025	$84.00	3.50%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	$3,183.00	$3,286.00	**$3,401.00**	**$442.13**	**$3,843.13**	Sep-26	2025	$115.00	3.50%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	$110.00	$113.50	**$118.00**	**$15.34**	**$133.34**	Sep-26	2025	$4.50	3.96%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	$137.00	$141.40	**$146.00**	**$18.98**	**$164.98**	Sep-26	2025	$4.60	3.25%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	$137.00	$141.40	**$146.00**	**$18.98**	**$164.98**	Sep-26	2025	$4.60	3.25%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	$759.00	$783.50	**$810.00**	**$105.30**	**$915.30**	Sep-26	2025	$26.50	3.38%
Subsidized Non-Resident Week / 3 Performances	per 40 hours maximum	Y	$3,150.00	$3,252.00	**$3,365.00**	**$437.45**	**$3,802.45**	Sep-26	2025	$113.00	3.47%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	$3,717.00	$3,837.50	**$3,972.00**	**$516.36**	**$4,488.36**	Sep-26	2025	$134.50	3.50%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	$128.00	$132.15	**$137.00**	**$17.81**	**$154.81**	Sep-26	2025	$4.85	3.67%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	$165.00	$170.25	**$176.00**	**$22.88**	**$198.88**	Sep-26	2025	$5.75	3.38%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	$165.00	$170.25	**$176.00**	**$22.88**	**$198.88**	Sep-26	2025	$5.75	3.38%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	$972.00	$1,003.50	**$1,038.00**	**$134.94**	**$1,172.94**	Sep-26	2025	$34.50	3.44%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	$4,061.00	$4,192.50	**$4,339.00**	**$564.07**	**$4,903.07**	Sep-26	2025	$146.50	3.49%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	$4,792.00	$4,947.00	**$5,120.00**	**$665.60**	**$5,785.60**	Sep-26	2025	$173.00	3.50%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	$161.00	$166.25	**$172.00**	**$22.36**	**$194.36**	Sep-26	2025	$5.75	3.46%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	$199.00	$205.50	**$213.00**	**$27.69**	**$240.69**	Sep-26	2025	$7.50	3.65%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	$199.00	$205.50	**$213.00**	**$27.69**	**$240.69**	Sep-26	2025	$7.50	3.65%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	$1,199.00	$1,238.00	**$1,281.00**	**$166.53**	**$1,447.53**	Sep-26	2025	$43.00	3.47%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	$5,008.00	$5,171.00	**$5,352.00**	**$695.76**	**$6,047.76**	Sep-26	2025	$181.00	3.50%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	$5,899.00	$6,091.00	**$6,304.00**	**$819.52**	**$7,123.52**	Sep-26	2025	$213.00	3.50%

Note: Rates for all rental spaces increase by 2.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.											
Service Area: Adult Programs and Leagues											
ORHL Fall Team	per game/week	Y	$368.67	$380.65	**$393.98**	**$51.22**	**$445.19**	Sep-26	2025	$13.32	3.50%
ORHL Fall Team Friday	per game/week	Y	$306.46	$316.42	**$327.50**	**$42.57**	**$370.07**	Sep-26	2025	$11.07	3.50%
ORHL Fall Individual	per game/week	Y	$27.65	$28.55	**$29.54**	**$3.84**	**$33.39**	Sep-26	2025	$1.00	3.50%
ORHL Fall Individual (Friday)	per game/week	Y	$23.73	$24.50	**$25.36**	**$3.30**	**$28.65**	Sep-26	2025	$0.86	3.50%
ORHL Goalie	per season	Y	$26.20	$27.06	**$28.00**	**$3.64**	**$31.64**	Sep-26	2025	$0.95	3.50%
ORHL Summer Team	per game/week	Y	$308.94	$318.98	**$330.15**	**$42.92**	**$373.07**	Sep-26	2025	$11.16	3.50%
ORHL Summer Team Friday	per game/week	Y	$254.27	$262.53	**$271.72**	**$35.32**	**$307.05**	Sep-26	2025	$9.19	3.50%
ORHL Summer Individual	per game/week	Y	$22.87	$23.61	**$24.44**	**$3.18**	**$27.62**	Sep-26	2025	$0.83	3.50%
ORHL Summer Individual Friday	per game/week	Y	$18.68	$19.29	**$19.96**	**$2.60**	**$22.56**	Sep-26	2025	$0.68	3.50%
ORHL Practice	per hour	Y	$7.29	$7.53	**$7.79**	**$1.01**	**$8.81**	Sep-26	2025	$0.26	3.50%
ORHL Co-ed	per game/week	Y	$198.62	$205.07	**$212.25**	**$27.59**	**$239.85**	Sep-26	2025	$7.18	3.50%
ORHL Developmental League	per game/week	Y	$27.82	$28.72	**$29.73**	**$3.86**	**$33.59**	Sep-26	2025	$1.01	3.50%
ORHL Heritage League - Individual	per game/week	Y	$25.73	$26.57	**$27.50**	**$3.57**	**$31.07**	Sep-26	2025	$0.93	3.50%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
ORHL Women's Daytime Spring League	per game/week	Y	$18.46	$19.06	**$19.73**	**$2.56**	**$22.29**	Sep-26	2025	$0.67	3.50%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	$15.76	$16.27	**$16.84**	**$2.19**	**$19.03**	Sep-26	2025	$0.57	3.50%
ORHL Substitute Player	per season	Y	$124.18	$128.22	**$132.71**	**$17.25**	**$149.96**	Sep-26	2025	$4.49	3.50%
General Sport - Individual (Refereed)	per hour	Y	$19.37	$20.00	**$20.70**	**$2.69**	**$23.39**	Sep-26	2025	$0.70	3.50%
General Sport Tournament - Individual (Refereed)	per person	Y	$35.28	$36.43	**$37.71**	**$4.90**	**$42.61**	Sep-26	2025	$1.28	3.50%
General Sport Tournament - Team (Refereed)	per team	Y	$126.03	$130.13	**$134.68**	**$17.51**	**$152.19**	Sep-26	2025	$4.55	3.50%
General Sport- Team (Refereed)	per game/week	Y	$135.37	$139.77	**$144.66**	**$18.81**	**$163.46**	Sep-26	2025	$4.89	3.50%
General Sport - Team (No referees)	per game/week	Y	$80.08	$82.69	**$85.58**	**$11.13**	**$96.71**	Sep-26	2025	$2.89	3.50%
General Sport - Individual (No referees)	per hour	Y	$11.73	$12.12	**$12.54**	**$1.63**	**$14.17**	Sep-26	2025	$0.42	3.50%
Racquet League / Tournament	per hour	Y	$9.98	$10.30	**$10.66**	**$1.39**	**$12.05**	Sep-26	2025	$0.36	3.50%
Racquet Ladder	per hour	Y	$6.04	$6.24	**$6.46**	**$0.84**	**$7.29**	Sep-26	2025	$0.22	3.50%

* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional $225.00 (taxes included).

General sport league incudes programs such as, but not limited to volleyball, dodgeball, etc.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Fitness Programs											
Fitness Category A - Adult Regular	per hour	Y	$12.30	$12.70	**$13.15**	**$1.71**	**$14.86**	Sep-26	2025	$0.44	3.50%
Fitness Category B - Adult Specialized	per hour	Y	$14.36	$14.82	**$15.34**	**$1.99**	**$17.33**	Sep-26	2025	$0.52	3.50%
Fitness Category C - Adult Trendy	per hour	Y	$16.86	$17.41	**$18.02**	**$2.34**	**$20.36**	Sep-26	2025	$0.61	3.50%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	$18.80	$19.41	**$20.09**	**$2.61**	**$22.70**	Sep-26	2025	$0.68	3.50%
Fitness Category E - Adult Highly Specialized	per hour	Y	$21.70	$22.41	**$23.19**	**$3.02**	**$26.21**	Sep-26	2025	$0.78	3.50%
Fitness Category F - Raquets - Semi-Private lesson	per hour	Y	NEW	NEW	**$51.55**	**$6.70**	**$58.25**	Jan-26	N/A	NEW	NEW
Fitness Category G - Raquets - Private lesson	per hour	Y	NEW	NEW	**$64.77**	**$8.42**	**$73.19**	Jan-26	N/A	NEW	NEW
Service Area: General Programs											
General Programs Category A - Family/ Children's General Interest	per hour	Y	$8.60	$8.88	**$9.19**	**$1.19**	**$10.39**	Sep-26	2025	$0.31	3.50%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	$10.25	$10.59	**$10.96**	**$1.42**	**$12.38**	Sep-26	2025	$0.37	3.50%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	$12.19	$12.59	**$13.03**	**$1.69**	**$14.72**	Sep-26	2025	$0.44	3.50%
General Programs Category D - Sports Trendy	per hour	Y	$14.47	$14.94	**$15.46**	**$2.01**	**$17.47**	Sep-26	2025	$0.52	3.50%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	$16.80	$17.35	**$17.96**	**$2.33**	**$20.29**	Sep-26	2025	$0.61	3.50%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
General Program Category F - Hockey & Skating	per hour	Y	$25.24	$26.06	**$26.97**	**$3.51**	**$30.47**	Sep-26	2025	$0.91	3.50%
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per person	Y	$7.06	$7.29	**$7.55**	**$0.98**	**$8.53**	Sep-26	2025	$0.26	3.50%
Aquatics Category C- Novice Swim	flat rate	Y	$97.70	$100.87	**$104.40**	**$13.57**	**$117.97**	Sep-26	2025	$3.53	3.50%
Aquatics Category D - Fitness/Adult and Youth	per hour	Y	$13.61	$14.06	**$14.55**	**$1.89**	**$16.44**	Sep-26	2025	$0.49	3.50%
Aquatics Category E - Specialty Waterfitness	per hour	Y	$14.24	$14.70	**$15.22**	**$1.98**	**$17.20**	Sep-26	2025	$0.51	3.50%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	$15.27	$15.76	**$16.31**	**$2.12**	**$18.44**	Sep-26	2025	$0.55	3.50%
Aquatics Category G - Learn to Swim	per class	Y	$13.16	$13.59	**$14.06**	**$1.83**	**$15.89**	Sep-26	2025	$0.48	3.50%
Aquatics Category H - Aquadapt	per hour	Y	$61.64	$63.64	**$65.87**	**$8.56**	**$74.43**	Sep-26	2025	$2.23	3.50%
Aquatics Category I - Semi Private	per hour	Y	$65.74	$67.87	**$70.25**	**$9.13**	**$79.38**	Sep-26	2025	$2.38	3.50%
Aquatics Category J - Private	per hour	Y	$88.01	$90.87	**$94.05**	**$12.23**	**$106.28**	Sep-26	2025	$3.18	3.50%
Aquatics Category K - Small Group Lessons	per hour	Y	$50.47	$52.11	**$53.94**	**$7.01**	**$60.95**	Sep-26	2025	$1.82	3.50%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Aquatics Leadership Stream											
Aquatics Leadership Category - Pre-courses	per hour	Y	$8.54	$8.82	**$9.13**	**$1.19**	**$10.32**	Sep-26	2025	$0.31	3.50%
Bronze Star	per hour	Y	$8.83	$9.12	**$9.44**	**$1.23**	**$10.66**	Sep-26	2025	$0.32	3.50%
Bronze Medallion & EFA	per hour	Y	$10.25	$10.59	**$10.96**	**$1.42**	**$12.38**	Sep-26	2025	$0.37	3.50%
Bronze Cross & SFA	per hour	Y	$10.25	$10.59	**$10.96**	**$1.42**	**$12.38**	Sep-26	2025	$0.37	3.50%
SFA with CPR C & Recertification	per hour	Y	$9.68	$10.00	**$10.35**	**$1.35**	**$11.69**	Sep-26	2025	$0.35	3.50%
National Lifeguard	per hour	Y	$8.32	$8.59	**$8.89**	**$1.16**	**$10.04**	Sep-26	2025	$0.30	3.50%
Swim & Lifesaving Instructors + High Five	per hour	Y	$8.32	$8.59	**$8.89**	**$1.16**	**$10.04**	Sep-26	2025	$0.30	3.50%
Aquatic Leadership Category - Challenge Exams	per hour	Y	$12.65	$13.06	**$13.51**	**$1.44**	**$12.54**	Sep-26	2025	$0.46	3.50%
National Lifeguard Recertification	per hour	Y	$17.09	$17.65	**$18.26**	**$1.95**	**$16.95**	Sep-26	2025	$0.62	3.50%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	$11.39	$11.76	**$12.18**	**$1.58**	**$13.76**	Sep-26	2025	$0.41	3.50%
Service Area: AquaFitness											
Aquatic AQX 40 hours	per course	Y	$528.07	$545.23	**$564.32**	**$73.36**	**$637.68**	Sep-26	2025	$19.08	3.50%
Aquatic AQX Mentor & Assessor Training	per course	Y	$210.77	$217.62	**$225.24**	**$29.28**	**$254.52**	Sep-26	2025	$7.62	3.50%
Aquatic AQX Specialty Certification	per course	Y	$293.37	$302.91	**$313.51**	**$40.76**	**$354.26**	Sep-26	2025	$10.60	3.50%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Camp Programs											
Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.											
Camp Category A	per hour	N	$5.58	$5.76	**$5.97**	**N/A**	**$5.97**	Jun-26	2025	$0.20	3.50%
Camp Category B	per hour	N	$7.35	$7.59	**$7.85**	**N/A**	**$7.85**	Jun-26	2025	$0.27	3.50%
Camp Category C	per hour	N	$7.80	$8.06	**$8.34**	**N/A**	**$8.34**	Jun-26	2025	$0.28	3.50%
Camp Category D	per hour	N	$9.11	$9.41	**$9.74**	**N/A**	**$9.74**	Jun-26	2025	$0.33	3.50%
Camp Category E	per hour	N	$9.80	$10.12	**$10.47**	**N/A**	**$10.47**	Jun-26	2025	$0.35	3.50%
Camp Category F	per hour	N	$12.53	$12.94	**$13.39**	**N/A**	**$13.39**	Jun-26	2025	$0.45	3.50%
Supervised Playgrounds	per person	Y	$38.44	$39.69	**$41.08**	**$5.34**	**$46.42**	Jun-26	2025	$1.39	3.50%
Service Area: Seniors Services Programs											
Seniors Category A - General Interest	per hour	Y	$4.32	$4.49	**$4.72**	**$0.61**	**$5.33**	Apr-26	2025	$0.22	5.00%
Seniors Category B - Sports	per hour	Y	$5.14	$5.86	**$6.15**	**$0.80**	**$6.95**	Apr-26	2025	$0.29	5.00%
Seniors Category C - Culture	per hour	N	$6.23	$6.79	**$7.13**	**N/A**	**$7.13**	Apr-26	2025	$0.34	5.00%
Seniors Category D - General Fitness	per hour	Y	$7.39	$7.63	**$8.02**	**$1.04**	**$9.06**	Apr-26	2025	$0.38	5.00%
Seniors Category E - Specialized Fitness	per hour	Y	$8.37	$8.88	**$9.32**	**$1.21**	**$10.53**	Apr-26	2025	$0.44	5.00%
Seniors Category F - Computers/ Specialzed General Interest	per hour	Y	$16.84	$17.39	**$17.99**	**$2.34**	**$20.33**	Apr-26	2025	$0.61	3.50%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Seniors Category G - Workshops	per hour	Y	$12.85	$13.27	**$13.73**	**$1.79**	**$15.52**	Apr-26	2025	$0.46	3.50%
higher % increase in some seniors services programs to standardize all registered seniors programs at 40% discount. Staggered increase to achieve 40% gradually over multiple years.											

Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	$8.74	$9.02	**$9.34**	**N/A**	**$9.34**	Sep-26	2025	$0.32	3.50%
Culture Category B - Preschool	per hour	N	$10.14	$10.47	**$10.84**	**N/A**	**$10.84**	Sep-26	2025	$0.37	3.50%
Culture Category C - Adults	per hour	Y	$11.32	$11.69	**$12.10**	**$1.57**	**$13.68**	Sep-26	2025	$0.41	3.50%
Culture Category D - Specialized	per hour	Y	$13.67	$14.12	**$14.61**	**$1.90**	**$16.51**	Sep-26	2025	$0.49	3.50%
Museum Craft & Tour	per hour	Y	$7.35	$7.59	**$7.85**	**N/A**	**$7.85**	Sep-26	2025	$0.27	3.50%
Note : For Youth ages 15+; HST is applied. Material fees are additional.											

Service Area: Youth Services

Youth Category A	per hour	Y	$9.74	$10.06	**$10.41**	**$1.35**	**$11.76**	Sep-26	2025	$0.35	3.50%
Youth Category B	per hour	Y	$13.39	$13.82	**$14.31**	**$1.86**	**$16.17**	Sep-26	2025	$0.48	3.50%

Notes:

See Program Appendix for list of programs for each identified category.

20% discount offerred to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.

All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix

*The following programs were offered in the identified category during 2025

Service Area - General Programs

General Programs Category A - Family/ Children's General Interest
Badminton Family
Basketball Family
Museum Walking Tour: Oakville and the Underground Railroad - Child
Museum Walking Tour: Oakville and the Underground Railroad - Youth
Museum Walking Tour: Oakville and the Underground Railroad - Adult
Tennis Indoors Family - JR and SR
Volleyball Family
Yoga - Mother and Daughter
Yoga - Parent and Child
Pickleball Lessons Family
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty
ABC Discovery
Cricket JR/SR
Dodgeball Games JR and SR
Kidfit Jump and Play - Jr and SR
Let's Play Together
Multisport JR and SR
Preschool Parented Workshops
Sing and Play
Soccer Indoor JR and SR
Volleyball - Children/Youth/Level 1/2, Games
Basketball - Children/Youth/ Level 1/2, Games
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs
123 Math for Me
Badminton JR/SR/Level 1/2 (Moving to GP Cat D in Fall 2027)
Dance - Ballet
Dance - Bollywood Dance
Dance - Dance Mix
Dance - Hip Hop
Energy 2 Burn
Mini School
Multi-Sport
Museum Mornings
Museum Tot's n Pots
Pickleball Lessons - All ages (Moving to GP Cat D in Fall 2027)
Proud to be Me
General Programs - Category D - Sports Trendy
Cross Training Kids/Youth
Kickbox Kids Jr/Sr/Youth
Pilates Youth

Program Appendix
Squash JR/SR/Youth/Level 1/2/Games
Table Tennis
Tennis (Indoor & Outdoor) All Ages
General Programs Category E- Karate Programs/ Highly Specialized
Cupcake Craze
Oakville Basketball Development
OHD Hockey Skills
Rock Climbing
General Program Category F - Hockey & Skating
Hockey: OHD Goalie Pad Lessons Level 1, 2 & 3
Hockey: OHD Shooter Pad Lessons Level 1, 2 & 3
Skating

Service Area - Fitness

Fitness - Category A
Begin to Spin
Bollywood Dance - Adult
Bootcamp
Cardio/Body Sculpting
Cycle and Strength
Healthy Back and Stretch
Heart and Sole Fitness
Zumba
Return to Fitness
Dance Fit
Sit Fit
Stride & Strength
Total Body Tone
Stroller Fit
Fitness - Category B
Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates - All levels
Tai Chi - All levels
TIME
Yoga - All styles
Yogalates
Fitness - Category C
Kickbox Fit

Program Appendix
Fitness - Category D
Weight Training Women
Yoga Therapy - Small group
Nutrition Workshops - Small group
Fitness - Category E
Boxing (Contracted)
Kickboxing (Contracted)

Service Area - Aquatics

Aquatics Category A
Swim to Survive
Swim Assessment Clinics
Aquatics Category B - discontinued
Aquatics Category C
Novice Swim Team
Aquatics Category D
Endurance Training - Adult
Female Only Introduction to Water (AquaAdult 101)
Female Only Swim For Fitness (AquaAdult 301)
Female Only Swim to Survive (AquaAdult 201)
Introduction to Water (AquaAdult 101)
Lifesaving Fitness
Swim Fit - Junior
Swim Fit - Youth
Swim for Fitness (AquaAdult 301)
Swim to Survive (AquaAdult 201)
Triathlon Training - Adult
Youth 101/201/301
Aquatics Category E
Aquacycle (Hydroriding)
Therapeutic Water Exercise
Aquatic Bone and Joint Therapeutic Care
Aquatics Category F
Stroke Clinics -Back Crawl, Breast Stroke, Front Crawl, Whipkick and Eggbeater
Swimmer Level Improvement Clinics
Leadership Skill Session
Oakville Lifesaving Club - Junior/ Senior/ Youth
Personal Best
All Synchronized Swimming - Children, Youth, Adults and Clinics

Program Appendix
Aquatics Category G
Camp Swimming Lessons
Family Swim Lessons
All Parent and Tot levels 1 - 3
All Preschool Levels A - E
All Swimmer Levels Swimmer 1 - Swimmer 10 (inclusive)
Female Only Swimmer 8/9/10
Aquatics Category H
Adapted Aquatics - Aquadapt
Aquatics Category I
Semi-Private Swim
Aquatics Category J
Private Lessons - Child and Youth/ Preschool& Beginner/ Adult

Aquatics Category K
All Small Group lessons H30, H40

Service Area - Aquatic Leadership Stream

Aquatics Leadership Category - Pre-courses
Pool Pals
Pre-Bronze Skill Session
Pre-National Lifeguard
Aquatics Leadership Category - Challenge Exams
Bronze Cross Challenge Exam
Bronze Medallion Challenge Exam
Aquatics Leadership Category - Advanced Leadership
Aquatic Supervisor Training
Aquatic Supervisor Training Instructor
Examiner
LSS Sport Coach Level 1
National Lifeguard Instructor
Standard First Aid Instructor
Trainer

Program Appendix

Service Area - Camps

Camp - Category A
Leader in Training
Learn to Lead
CampOAK
Camp - Category B
Museum Camps
Camp - Category C
All-Star
Aqua Sports Camp
Art Apprentices
Art Explorers
Art Pros
Artificial Inteligence
Arts and Crafts
Curtain Call
Digital Dimensions
Kinder Krafts
Lil-Sports
Maker Space
Minecraft Mania
Multi-Sport
Need for Speed Competitive Swim
Oakville Lifesaving
Sewing and Soft Sculpture
Splish Splash Swim
Sport and Hockey
Sport Camps - Sport Specific (ex: Racquet, Volleyball etc.)
Camp Category D
Carpenter's Apprentice
Half-Day Studio Art
Kid's Adventure Program
Robotics
Rock and Wave
Camp Category E
Culinary Kids
Aqua Sports
It's All About Clay
P. A. Day Art
Teen Adventure Program
Camp Category F
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville

Program Appendix

Service Area - Seniors

Senior Category A
Bridge
Lecture Series
Senior Category B
Pickleball
Senior Category C
Acrylic Painting Level 1 50+
Botanical Drawings 50+
Coloured Pencils 50+
Drawing and Painting Level 1 - The Art of the Still Life 50+
Drawing Level 1 50+
Drawing Level 2 50+
Drawing Landscapes 50+
Fun with Brush Lettering 50+
Pen and Ink 50+
Portrait Drawing 50+
Printmaking Fun 50+
Watercolour Painting Landscapes 50+
Watercolour Painting Level 1 50+
Watercolour Painting Level 2 50+
Watercolours Skill Development 50+
Celtic Fiddling Level 1 50+
Celtic Fiddling Level 2 50+
Guitar Lessons Level 1 50+
Guitar Lessons Level 2 50+
Guitar Lessons Level 3 50+
French Level 1 50+
French Level 2 50+
French Level 1 503
Spanish Conversational 50+
Spanish for Travelers Level 1 50+
Spanish for Travelers Level 2 50+
Woodcarving 50+

Program Appendix
Senior Category D
Fitness
Tai Chi
Yoga
Dance - Line Dance
Dance - Line Dancing Level 1
Dance - Line Dance Level 2
Dance - Square Dancing
Dance - Tap Dancing
Pilates
Senior Category E
No programs offerred at this time
Senior Category F
Computers - Getting to know your Android
Computers - Getting to know your Apple
Computers - Working with Windows
Computers - Cyber Safety and Social Media Platforms
Computers - Exploring practical uses for AI
Seniors Category G
Workshops

Program Appendix

Cultural Programs

Culture Category A
Art Pros - Child
Art Apprentices - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Flower Vase Workshop Parented - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Ornaments Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior - Child
Clay Sculpting Senior - Child
Crafting Valentine Traditions (Parented) - Preschool
Crafting Valentine Traditions (Parented) - Child
Digital - 3D Printing - Child
Digital - 3D Printing - Youth
Digital - All About Minecraft
Digital - Animation - Youth
Digital - Artful Artificial Intelligence - Child
Digital - Artful Artificial Intelligence - Youth
Digital - Drawing with Wacom Tablets - Child
Digital - Drawing with Wacom Tablets - Youth
Digital - Graphic Design - Youth
Digital - Website Design- Youth
Digital - Website Design - Child
Digital - You Tube Master Class - Child
Digital - Photoshop, Keynote, InDesign - Child
Digital - Maker Space Intro - Child
Digital - Maker Space Intro - Youth
Drawing - Anime and Manga - Senior
Drawing - Anime and Manga - Youth
Drawing - Cartooning and Caricature - Junior
Drawing - Cartooning and Caricature - Senior
Drawing and Painting Level 1 - Youth
Drawing and Painting Level 2- Youth
Drawing and Painting Junior - Child
Drawing and Painting Senior - Child
Film Making - Child
Graphic Novels and Comics - Youth
Music - Musical Juniors - Child
Painting Pet Portraits Workshop (Parented) - Child
Printmaking Holiday Cards Workshop - Child (Parented)
Printmaking Valentines Cards Workshop (Parented) - Child
Wood Wobot Holiday Ornaments Workshop (Parented) - Child
Woodworking - Level 1 - Youth
Woodworking - Level 2 - Youth
Woodworking - Child

Program Appendix
Culture Category B
Art Adventures (Parented)
Art Explorers (Parented)
Clay Adventures (Parented)
Clay Explorers (Parented)
Musical Explorers
Visit with Santa (Parented) - Child
Culture Category C
Ceramics - Friday Night Work Week Wind Down - Adult
Clay Basics Level 1 - Adult
Clay Basics Level 2 - Adult
Clay Bowls Workshop - Adult
Clay Ornaments Workshop - Adult
Clay Patio Planter Workshop - Adult
Clay Sculpting - Adult
Clay Wheel Throwing Level 1 - Adult
Clay Wheel Throwing Level 2 - Adult
Digital - 3D Printing Workshop - Adult
Digital - Photography Level 1 - Adult
Digital - Photography Level 2 - Adult
Drawing with Pastels - Friday Night Work Week Wind Down - Adult
Drawing and Painting Level 1 - Adult
Drawing and Painting Level 2 - Adult
Glazing Workshop for Current Ceramic Members
Museum Christmas tour and Treat
Museum Workshop - Knitted Scarf - Adult
Woodworking Cutting and Making Wood Joints - Adult
Woodworking Level 1 - Adult
Woodworking Level 2 - Adult
Woodworking Outdoor Furniture Bench - Adult
Woodworking Tablesaw Workshop - Adult
Woodworking Intro to the Router - Adult
Woodworking - hand Tools Beginner - Adult
Woodworking Holiday Gifts - Adult
Culture Category D
Baking Adventures Workshop - Parented
Baking Juniors Workshop - Child (Parented)
Chocolates, Truffles and Confections Workshop - Child
Chocolates, Truffles and Confections Workshop - Youth
Chocolates and Confections Workshop - Adult
Cooking Around the World - Child
Cooking Around the World - Youth
Cooking Around the World - Adult
Crafty Kids - Child
Culinary Collage - Child
Culinary Collage - Youth
Culinary Collage - Adult
Clay Wheel Throwing - Youth

Program Appendix
Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Holiday Baking Workshop Adult
Pasta Making from Scratch - Child
Pasta Making from Scratch - Youth
Pasta Making from Scratch - Adult
Sewing Level 1 - Child
Sewing Level 2 - Child
Sewing Level 1 - Youth
Sewing Level 2 - Youth
Sewing Level 1 - Adult
Sewing Level 2 - Adult
Stocks and Soups from Scraps - Adult
The Korean Kitchen - Adult
Transforming Leftovers - Adult
Valentines Baking Workshop Parented - Child
Valentines Baking Workshop - Youth
Baking Bonanza - Adult
Museum Craft & Tour
Craft and Tour at the Museum (parented) - Child
Craft and Tour at the Museum (parented) - Preschool
Museum Christmas Craft and Tour (Parented) Child
Museum Christmas Craft and Tour (Parented) Preschool

Youth

Youth Category A
S.T.A.R.
Youth Category B
Bike Maintenance and Repair Workshop
Employment Readiness
Junior Engineers Workshop - Child
Junior Engineers Workshop - Youth

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups											
"A" Rink	each year	Y	$979.81	$1,011.65	**$1,047.06**	**$136.12**	**$1,183.18**	Jan-26	2025	$35.41	3.50%
"B" Rink	each year	Y	$729.16	$752.86	**$779.21**	**$101.30**	**$880.50**	Jan-26	2025	$26.35	3.50%
Service Area: Promotion & Marketing - Arena Board Advertising											
Rink #1 SMSC	each year	Y	$1,996.07	$2,060.94	**$2,133.08**	**$277.30**	**$2,410.38**	Jan-26	2025	$72.13	3.50%
"A" Rink	each year	Y	$1,663.39	$1,717.45	**$1,777.56**	**$231.08**	**$2,008.65**	Jan-26	2025	$60.11	3.50%
"B" Rink	each year	Y	$1,164.38	$1,202.22	**$1,244.30**	**$161.76**	**$1,406.05**	Jan-26	2025	$42.08	3.50%
Service Area: Promotion & Marketing - Arena Wall Sign Advertising											
Joshua's Creek	each year	Y	$1,868.47	$1,929.19	**$1,996.72**	**$259.57**	**$2,256.29**	Jan-26	2025	$67.52	3.50%
Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups											
Joshua's Creek	each year	Y	$1,219.06	$1,258.68	**$1,302.74**	**$169.36**	**$1,472.09**	Jan-26	2025	$44.05	3.50%
Service Area: Promotion & Marketing - Print Advertising - Seniors Services Newsletter											
Quarter page (Portrait)	each	Y	N/A	$107.94	**$111.72**	**$14.52**	**$126.24**	Jan-26	2025	$3.78	3.50%
Half Page (landscape)	each	Y	N/A	$226.26	**$234.18**	**$30.44**	**$264.62**	Jan-26	2025	$7.92	3.50%
Full Page	each	Y	N/A	$412.74	**$427.19**	**$55.53**	**$482.72**	Jan-26	2025	$14.45	3.50%
Insert Half Page	each	Y	N/A	$384.99	**$398.47**	**$51.80**	**$450.27**	Jan-26	2025	$13.47	3.50%
Insert Full Page	each	Y	N/A	$742.50	**$768.49**	**$99.90**	**$868.40**	Jan-26	2025	$25.99	3.50%

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Inside Cover	each	Y	N/A	$742.50	**$768.49**	**$99.90**	**$868.39**	Jan-26	2025	$25.99	3.50%
Outside Back Cover	each	Y	N/A	$1,237.50	**$1,280.81**	**$166.51**	**$1,447.31**	Jan-26	2025	$43.31	3.50%
Service Area: Promotion & Marketing - Digital Advertising - CORE Groups											
1 Month Contract	Each	Y	$102.54	$105.87	**$109.58**	**$14.24**	**$123.82**	Jan-26	2025	$3.71	3.50%
Service Area: Promotion & Marketing - Digital Advertising											
1 Month Contract	Each	Y	$199.38	$205.86	**$213.06**	**$27.70**	**$240.76**	Jan-26	2025	$7.21	3.50%
One Year Contract	Each	Y	$1,836.57	$1,896.26	**$1,962.63**	**$255.14**	**$2,217.77**	Jan-26	2025	$66.37	3.50%
Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount											
Arena and digital advertising - A 25% discount is available on annual advertising contracts valued at $5,000 or more, before tax.											
Advertising requests for facility spaces not listed may be recommended by staff for approval by the Director. Pricing will be established with transparency and fairness to maintain the integrity of existing contracts.											
Arena board advertising - "A" Rink is base price. "B" RInk is 30% discount. Sixteen Mile Rink1 is 20% premium.											
Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak)											

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	$50.64	$52.29	**$54.12**	**$7.04**	**$61.15**	Jan-26	2025	$1.83	3.50%
Personal Training: 1 visit (60 min)	per person	Y	$67.50	$69.70	**$72.14**	**$9.38**	**$81.52**	Jan-26	2025	$2.44	3.50%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$60.78	$62.76	**$64.95**	**$8.44**	**$73.40**	Jan-26	2025	$2.20	3.50%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	$51.27	$52.94	**$54.79**	**$7.12**	**$61.91**	Jan-26	2025	$1.85	3.50%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$57.36	$59.23	**$61.30**	**$7.97**	**$69.27**	Jan-26	2025	$2.07	3.50%
Personal Training: 1 visit (30 min)	per person	Y	$47.28	$48.82	**$50.53**	**$6.57**	**$57.10**	Jan-26	2025	$1.71	3.50%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	$42.55	$43.94	**$45.47**	**$5.91**	**$51.39**	Jan-26	2025	$1.54	3.50%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	$40.22	$41.52	**$42.98**	**$5.59**	**$48.57**	Jan-26	2025	$1.45	3.50%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	$45.00	$46.47	**$48.09**	**$6.25**	**$54.34**	Jan-26	2025	$1.63	3.50%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$40.50	$41.82	**$43.28**	**$5.63**	**$48.91**	Jan-26	2025	$1.46	3.50%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$38.28	$39.52	**$40.91**	**$5.32**	**$46.23**	Jan-26	2025	$1.38	3.50%
Semi-Private Personal Training consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons .											
10% discount on 5 visit items, 15% discount on 10 visit items.											