Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
				Full Co	st Recovery						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Service Area: Administration											
Registration - New Lessees	each	Υ	\$136.20	\$140.65	\$145.25	\$18.88	\$164.13	Jan-26	2025	\$4.60	3.27%
Missed Appointment Fee	each	Υ	\$105.00	\$108.40	\$112.00	\$14.56	\$126.56	Jan-26	2025	\$3.60	3.32%
Administration Fee	each	Υ	\$105.00	\$108.40	\$112.00	\$14.56	\$126.56	Jan-26	2025	\$3.60	3.32%
Non-refundable Deposit	each	N	\$350.00	\$400.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$0.00	0.00%
Tenancy fee	each	Υ		Mooring rate	e x 1% x # of days le	eased		Jan-25	N/A	\$0.00	0.00%
Service Area: OMSAR	!									!	
Assistance Fees	per mooring slip fee	Υ	\$26.00	\$28.00	\$31.00	\$4.03	\$35.03	Jan-26	2025	\$3.00	10.71%
Service Area: Dredging								•			
Dredging - Included in mooring fee for Town tenants	clubs per boat	Υ	\$301.25	\$311.10	\$317.35	\$41.26	\$358.61	Jan-26	2025	\$6.25	2.01%
Service Area: Bronte / Oakville La	aunch Ramps									•	
Daily Launch Ramp Pass	per day	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.00%
Resident Launch Ramp Pass	season	Υ	\$172.89	\$178.50	\$178.50	\$23.21	\$201.71	Jan-25	2024	\$0.00	0.00%
Non-resident Launch Ramp Pass	season	Υ	\$238.55	\$246.30	\$246.30	\$32.02	\$278.32	Jan-25	2024	\$0.00	0.00%
DAKVILLE / BRONTE HARBOUR	•						•			•	
Service Area: Oakville Harbour L	aunch / Haul										
Launch/Haul ( All Sizes)	per foot	Υ	\$11.70	\$12.10	\$12.50	\$1.63	\$14.13	Jan-26	2025	\$0.40	3.31%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.50	\$5.68	\$5.87	\$0.76	\$6.63	Jan-26	2025	\$0.19	3.35%

Key Business: Harbours Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$51.63	\$55.00	\$7.15	\$62.15	Jan-26	2025	\$3.37	6.53%
Mast Step/ Unstep Only	per foot	Υ	\$5.50	\$5.68	\$5.87	\$0.76	\$6.63	Jan-26	2025	\$0.19	3.35%
Mast Storage Only	per foot	Υ	\$5.50	\$5.68	\$5.87	\$0.76	\$6.63	Jan-26	2025	\$0.19	3.35%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.55	\$11.95	\$12.35	\$1.61	\$13.96	Jan-26	2025	\$0.40	3.35%
Collapsed Cradle - Oakville	each	Υ	\$193.85	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.00%
Collapsed Cradle	each	Υ	\$189.76	\$195.93	\$202.30	\$26.30	\$228.60	Jan-26	2025	\$6.37	3.25%
Trailer - Single Axle (stored until October 1st)	each	Υ	\$195.50	\$201.85	\$208.40	\$27.09	\$235.49	Jan-26	2025	\$6.55	3.24%
Charge to Bring Trailer out of Storage	each	Υ	\$74.00	\$76.40	\$78.90	\$10.26	\$89.16	Jan-26	2025	\$2.50	3.27%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Υ	\$265.55	\$274.20	\$283.20	\$36.82	\$320.02	Jan-26	2025	\$9.00	3.28%
Towing Services within Harbour	each	Υ	\$83.80	\$88.00	\$95.00	\$12.35	\$107.35	Jan-26	2025	\$7.00	7.95%
Cradle - Load & Off Load	each	Υ	\$65.00	\$67.10	\$69.30	\$9.01	\$78.31	Jan-26	2025	\$2.20	3.28%
Uncollapsed Cradle	each	Υ	\$415.20	\$428.70	\$442.65	\$57.54	\$500.19	Jan-26	2025	\$13.95	3.25%

# Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Υ	\$89.25	\$91.04	\$92.90	\$12.08	\$104.98	Jan-26	2025	\$1.86	2.04%
Finger Dock - non-serviced	linear foot	Υ	\$79.70	\$81.30	\$82.95	\$10.78	\$93.73	Jan-26	2025	\$1.65	2.03%
Harbours Infrastructure Fee	linear foot	Υ	\$6.60	\$7.75	\$9.25	\$1.20	\$10.45	Jan-26	2025	\$1.50	19.35%
Visitor - Mooring Daily	per day / per foot	Υ	\$2.25	\$2.35	\$2.45	\$0.32	\$2.77	Jan-26	2025	\$0.10	4.26%
Wet Mooring	linear foot	Υ	N/A	N/A	\$74.85	\$9.73	\$84.58	Jan-26	N/A	NEW	NEW

Key Business: Harbours Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Minimum Charge for Mooring	Flat Fee	Υ	N/A	\$828.40	\$845.00	\$109.85	\$954.85	Jan-26	2025	\$16.60	2.00%
Non residents pay 10% surcharge											

#### Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Υ	\$9.24	\$9.55	\$9.85	\$1.28	\$11.13	Jan-26	2025	\$0.30	3.14%
Shrink Wrap Disposal Fee	each	Υ	\$63.55	\$65.60	\$67.75	\$8.81	\$76.56	Jan-26	2025	\$2.15	3.28%

## Service Area: Oakville Harbour - Winter Storage

Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per sq. ft	Υ	\$4.95	\$5.10	\$5.30	\$0.69	\$5.99	Jan-26	2025	\$0.20	3.92%
Minimum Charge for Haul / Storage	flat fee	Υ	\$726.00	\$750.00	\$775.00	\$100.75	\$875.75	Jan-26	2025	\$25.00	3.33%
Haul and Load to Owner's Trailer	per foot	Υ	\$16.15	\$16.70	\$17.25	\$2.24	\$19.49	Jan-26	2025	\$0.55	3.29%

#### Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$44.65	\$44.65	\$5.80	\$50.45	Jan-25	2024	\$0.00	0.00%
Key Fobs	each	Υ	\$22.35	\$23.10	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.00	0.00%
Bottom wash added to any lift	per foot	Υ	\$2.45	\$2.55	\$2.65	\$0.34	\$2.99	Jan-26	2025	\$0.10	3.92%

#### Service Area: Bronte Inner Harbour Haul-out

Place Vessel in Cradle	flat fee	Υ	\$150.35	\$155.25	\$160.30	\$20.84	\$181.14	Jan-26	2025	\$5.05	3.25%
Cradle / Blocking Daily Rental (May 15-Sept 15)	per day	Υ	\$35.85	\$37.00	\$38.20	\$4.97	\$43.17	Jan-26	2025	\$1.20	3.24%
Cradle / Blocking Rental (May 15- Sept 15)	per week	Υ	\$200.50	\$207.00	\$213.75	\$27.79	\$241.54	Jan-26	2025	\$6.75	3.26%
Haul & Hang in Slings (one hour minimum)	per hour	Υ	\$164.75	\$170.10	\$175.65	\$22.83	\$198.48	Jan-26	2025	\$5.55	3.26%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Υ	\$54.90	\$56.70	\$58.55	\$7.61	\$66.16	Jan-26	2025	\$1.85	3.26%

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Service Area: Bronte Harbour - N	Winter Storage										
Minimum Charge for Haul / Storage	flat fee	Υ	\$726.00	\$750.00	\$775.00	\$100.75	\$875.75	Jan-26	2025	\$25.00	3.33%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per sq. ft	Y	\$6.10	\$6.30	\$6.45	\$0.84	\$7.29	Jan-26	2025	\$0.15	2.38%
Winter Storage Only (Nov 1- Set Launch)	per sq. ft	Υ	\$4.95	\$5.10	\$5.30	\$0.69	\$5.99	Jan-26	2025	\$0.20	3.92%
Summer Storage (Monthly)	per sq. ft	Υ	\$1.32	\$1.40	\$1.45	\$0.16	\$1.36	Jan-26	2025	\$0.05	3.57%
Haul and Load to Transport (30 min. maximum)	per foot	Υ	\$16.15	\$16.70	\$17.25	\$2.24	\$19.49	Jan-26	2025	\$0.55	3.29%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Υ	\$69.10	\$71.35	\$73.70	\$9.58	\$83.28	Jan-26	2025	\$2.35	3.29%
Service Area: Bronte Harbour - N	Miscellaneous										
Cradle to / from BHYC	each	Υ	\$37.15	\$38.35	\$50.00	\$6.50	\$56.50	Jan-26	2025	\$11.65	30.38%
Aerial Lift (includes labour) (15 min. maximum)	each	Υ	\$91.70	\$94.70	\$97.80	\$12.71	\$110.51	Jan-26	2025	\$3.10	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$183.40	\$189.35	\$195.50	\$25.42	\$220.92	Jan-26	2025	\$6.15	3.25%
Forklift Fee	per hour	Υ	\$143.90	\$148.60	\$153.50	\$19.96	\$173.46	Jan-26	2025	\$4.90	3.30%
Labour	per hour	Υ	\$100.00	\$103.25	\$106.60	\$13.86	\$120.46	Jan-26	2025	\$3.35	3.24%
Engine In / Out of Vessel (for marina tenants only - max. 30 mins.)	flat fee	Y	\$143.90	\$148.60	\$153.50	\$19.96	\$173.46	Jan-26	2025	\$4.90	3.30%
Bottom Wash ( All Sizes)	per foot	Υ	\$5.60	\$5.78	\$6.00	\$0.78	\$6.78	Jan-26	2025	\$0.22	3.81%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$74.25	\$76.65	\$80.00	\$10.40	\$90.40	Jan-26	2025	\$3.35	4.37%

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
BRONTE OUTER HARBOUR (BOH	<u>+)</u>						•	•			
Service Area: BOH Administration	n										
Registration - New Lessees	each	Υ	\$136.20	\$140.65	\$145.25	\$18.88	\$164.13	Jan-26	2025	\$4.60	3.27%
Administration Fee	each	Υ	\$105.00	\$108.40	\$112.00	\$14.56	\$126.56	Jan-26	2025	\$3.60	3.32%
Missed Appointment Fee	each	Υ	\$105.00	\$108.40	\$112.00	\$14.56	\$126.56	Jan-26	2025	\$3.60	3.32%
Non-refundable Deposit	each	N	\$350.00	\$400.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$0.00	0.00%
Tenancy fee	each	Υ		Mooring rate	e x 1% x # of days le	eased	<u> </u>	Jan-25	N/A	\$0.00	0.00%
Service Area: OMSAR											ļ.
Assistance Fees	each	Υ	\$26.00	\$28.00	\$31.00	\$4.03	\$35.03	Jan-26	2025	\$3.00	10.71%
Service Area: BOH Launch/Haul		'							•		•
Launch/Haul (all sizes)	per foot	Υ	\$11.70	\$12.10	\$12.50	\$1.63	\$14.13	Jan-26	2025	\$0.40	3.31%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.50	\$5.68	\$5.87	\$0.76	\$6.63	Jan-26	2025	\$0.19	3.35%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$51.63	\$55.00	\$7.15	\$62.15	Jan-26	2025	\$3.37	6.53%
Haul and Load to Transport	per foot	Υ	\$16.15	\$16.70	\$17.25	\$2.24	\$19.49	Jan-26	2025	\$0.55	3.29%
Haul & Hang in Slings (one hour minimum)	flat fee	Υ	\$164.75	\$170.10	\$175.65	\$22.83	\$198.48	Jan-26	2025	\$5.55	3.26%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Υ	\$54.90	\$56.70	\$58.55	\$7.61	\$66.16	Jan-26	2025	\$1.85	3.26%
Add wash to any lift	per foot	Υ	\$2.45	\$2.55	\$2.65	\$0.34	\$2.99	Jan-26	2025	\$0.10	3.92%

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Service Area: BOH Storage						-					
Storage Package ( haul/ bottom wash/storage/launch)	per sq. ft	Υ	\$6.40	\$6.60	\$6.75	\$0.88	\$7.63	Jan-26	2025	\$0.15	2.27%
Winter Storage Only (Oct 15 to April 30)	per sq. ft	Υ	\$5.50	\$5.68	\$5.90	\$0.77	\$6.67	Jan-26	2025	\$0.22	3.87%
Summer Storage (Monthly)	per sq. ft	Υ	\$1.30	\$1.40	\$1.50	\$0.16	\$1.36	Jan-26	2025	\$0.10	7.14%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30)	flat fee	Υ	\$726.00	\$750.00	\$775.00	\$100.75	\$875.75	Jan-26	2025	\$25.00	3.33%
Mast Storage Only	per foot	Υ	\$5.50	\$5.68	\$5.87	\$0.76	\$6.63	Jan-26	2025	\$0.19	3.35%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.55	\$11.95	\$12.35	\$1.61	\$13.96	Jan-26	2025	\$0.40	3.35%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$51.63	\$55.00	\$7.15	\$62.15	Jan-26	2025	\$3.37	6.53%
Collapsed Cradle Storage	flat fee	Υ	\$189.76	\$195.93	\$202.30	\$26.30	\$228.60	Jan-26	2025	\$6.37	3.25%
Uncollapsed Cradle Storage	flat fee	Υ	\$415.20	\$428.70	\$442.65	\$57.54	\$500.19	Jan-26	2025	\$13.95	3.25%
Cradle - Load & Off Load	flat fee	Υ	\$65.00	\$67.10	\$69.30	\$9.01	\$78.31	Jan-26	2025	\$2.20	3.28%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Υ	\$195.50	\$201.85	\$208.40	\$27.09	\$235.49	Jan-26	2025	\$6.55	3.24%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Υ	\$265.60	\$274.20	\$283.20	\$36.82	\$320.02	Jan-26	2025	\$9.00	3.28%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Υ	\$315.20	\$325.40	\$336.05	\$43.69	\$379.74	Jan-26	2025	\$10.65	3.27%
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Υ	\$415.20	\$428.65	\$442.65	\$57.54	\$500.19	Jan-26	2025	\$14.00	3.27%
Charge to Bring Trailer out of Storage	flat fee	Υ	\$74.00	\$76.40	\$78.90	\$10.26	\$89.16	Jan-26	2025	\$2.50	3.27%
Blocking - Power Boat	linear foot	Υ	\$9.24	\$9.55	\$9.85	\$1.28	\$11.13	Jan-26	2025	\$0.30	3.14%

Key Business: Harbours Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Blocking - Sail boat (emergency only)	per foot	Υ	\$11.75	\$12.15	\$12.55	\$1.63	\$14.18	Jan-26	2025	\$0.40	3.29%
Shrink Wrap Disposal Fee	each	Υ	\$63.55	\$65.60	\$67.75	\$8.81	\$76.56	Jan-26	2025	\$2.15	3.28%
PWC Dock Install and Remove	flat fee	Υ	\$223.40	\$230.65	\$238.15	\$30.96	\$269.11	Jan-26	2025	\$7.50	3.25%
PWC Dock Storage	flat fee	Υ	\$111.70	\$115.35	\$119.10	\$15.48	\$134.58	Jan-26	2025	\$3.75	3.25%

### Service Area: BOH Mooring Permit

Finger Dock (includes phased in water and hydro service)	linear foot	Υ	N/A	\$94.20	\$99.90	\$12.99	\$112.89	Jan-26	2025	\$5.70	6.05%
Finger Dock -non serviced	linear foot	Υ	\$85.50	\$87.21	\$87.21	\$11.34	\$98.55	Jan-25	2024	\$0.00	0.00%
Harbours Infrastructure Fee	linear foot	Υ	\$6.60	\$7.75	\$9.25	\$1.20	\$10.45	Jan-26	2025	\$1.50	19.35%
Transient Dockage (Daily)	per foot/per day	Υ	\$2.25	\$2.35	\$2.45	\$0.32	\$2.77	Jan-26	2025	\$0.10	4.26%
Transient Dockage (Weekly)	per foot/per day	Υ	\$2.00	\$2.10	\$2.20	\$0.29	\$2.49	Jan-26	2025	\$0.10	4.76%
Transient Dockage (Monthly)	per foot/per day	Υ	\$1.80	\$1.90	\$2.00	\$0.26	\$2.26	Jan-26	2025	\$0.10	5.26%
Short Term Dockage (3 hour max)	flat fee	Υ	\$17.70	\$18.30	\$20.00	\$2.60	\$22.60	Jan-26	2025	\$1.70	9.29%

### Service Area: BOH Miscellaneous

Towing Services within Harbour	flat fee	Υ	\$83.80	\$88.00	\$95.00	\$12.35	\$107.35	Jan-26	2025	\$7.00	7.95%
Labour	per hour	Υ	\$100.00	\$103.25	\$106.60	\$13.86	\$120.46	Jan-26	2025	\$3.35	3.24%
Aerial Lift (includes labour) (15 min. maximum)	each	Υ	\$91.70	\$94.70	\$97.80	\$12.71	\$110.51	Jan-26	2025	\$3.10	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$183.40	\$189.35	\$195.50	\$25.42	\$220.92	Jan-26	2025	\$6.15	3.25%

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Forklift Fee	per hour	Y	\$143.90	\$148.60	\$153.50	\$19.96	\$173.46	Jan-26	2025	\$4.90	3.30%
Key Fobs	each	Υ	\$22.35	\$23.10	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.00	0.00%
Pump Out	each	Υ	\$13.95	\$14.40	\$15.00	\$1.95	\$16.95	Jan-26	2025	\$0.60	4.17%
Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$44.65	\$44.65	\$5.80	\$50.45	Jan-25	2024	\$0.00	0.00%
Bottom Wash ( All Sizes)	per foot	Υ	\$5.60	\$5.80	\$6.00	\$0.78	\$6.78	Jan-26	2025	\$0.20	3.45%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$74.25	\$76.65	\$80.00	\$10.40	\$90.40	Jan-26	2025	\$3.35	4.37%