Key Business: Oakville Centre for Performing Arts

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Service Area: Charge-backs: Box Office											
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.00%
Ticket Exchange fee	per ticket	Υ	\$4.20	\$4.20	\$4.34	\$0.56	\$4.90	Sep-26	2024	\$0.14	3.33%
PF (Processing Fee) 10% of advertised ticket price to a maximum of \$5.15 per ticket incl HST	per ticket	Y	\$4.20	\$4.34	\$4.56	\$0.59	\$5.15	Sep-26	2025	\$0.22	5.07%
CIF (Capital Improvement Fee) 10% of advertised ticket price to a maximum of \$1.13 per ticket incl HST	per ticket	Y	\$0.88	\$0.88	\$1.00	\$0.13	\$1.13	Sep-26	2010	\$0.12	13.64%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Υ	\$1.11	\$1.15	\$1.24	\$0.16	\$1.40	Sep-26	2025	\$0.10	8.30%
Ticket Printing - Auditorium	per event	Y	\$147.00	\$151.65	\$157.00	\$20.41	\$177.41	Sep-26	2025	\$5.35	3.53%
Ticket Printing - Studio	per event	Y	\$59.00	\$60.90	\$63.00	\$8.19	\$71.19	Sep-26	2025	\$2.10	3.45%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.77	\$1.83	\$1.90	\$0.25	\$2.15	Sep-26	2025	\$0.07	3.97%
Mailing tickets to Patrons	per order	Y	\$1.77	\$1.83	\$1.90	\$0.25	\$2.15	Sep-26	2025	\$0.07	3.97%
Admin fee - Report creation	per report	Y	\$15.75	\$16.25	\$16.75	\$2.18	\$18.93	Sep-26	2025	\$0.50	3.08%
Marketing e-blast	per email delivered	Y	\$0.14	\$0.14	\$0.15	\$0.02	\$0.17	Sep-26	2024	\$0.01	7.14%
Outlet sale setup charge	per event	Y	\$132.00	\$136.25	\$141.00	\$18.33	\$159.33	Sep-26	2025	\$4.75	3.49%
Outlet sale processing fee	per ticket	Y	\$3.72	\$3.84	\$3.98	\$0.52	\$4.50	Sep-26	2025	\$0.14	3.65%

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Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.72	\$1.77	\$1.86	\$0.24	\$2.10	Sep-26	2025	\$0.09	5.08%
Lakeshore Road Electronic sign message	per 2 weeks	Υ	\$205.00	\$211.50	\$218.58	\$28.42	\$247.00	Sep-26	2025	\$7.08	3.35%

Service Area: Charge-backs: Front of House (FOH) and Technical

Dance Floor	per day	Υ	\$332.00	\$343.00	\$355.00	\$46.15	\$401.15	Sep-26	2025	\$12.00	3.50%
Dance Floor (re-tape)	per application	Y	\$136.00	\$140.50	\$145.00	\$18.85	\$163.85	Sep-26	2025	\$4.50	3.20%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Υ	\$102.00	\$105.40	\$109.00	\$14.17	\$123.17	Sep-26	2025	\$3.60	3.42%
Front of House charge-back - Add't Janitorial	Per day	Υ	\$108.00	\$112.00	\$116.00	\$15.08	\$131.08	Sep-26	2025	\$4.00	3.57%
Front of House charge-back - Add't Janitorial (Weekly maximum)	weekly	Υ	\$324.00	\$335.00	\$347.00	\$45.11	\$392.11	Sep-26	2025	\$12.00	3.58%
FOH -Catering Surcharge	per person	Υ	\$4.40	\$4.54	\$4.70	\$0.61	\$5.31	Sep-26	2025	\$0.16	3.52%
FOH charge-back Security (4 hr minimum)	per hour	Υ	\$42.50	\$45.00	\$46.50	\$6.05	\$52.55	Sep-26	2025	\$1.50	3.33%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.00%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.00%
Hazer/Fog machine	per day	Υ	\$67.00	\$69.20	\$72.00	\$9.36	\$81.36	Sep-26	2025	\$2.80	4.05%
Hazer/Fog machine	per week	Y	\$132.00	\$136.20	\$141.00	\$18.33	\$159.33	Sep-26	2025	\$4.80	3.52%
Off-site sound system (small) *requires Technician	per day	Y	\$330.00	\$340.70	\$353.00	\$45.89	\$398.89	Sep-26	2025	\$12.30	3.61%
Off-site sound system (large) *requires technician	per day	Y	\$1,312.00	\$1,355.00	\$1,402.00	\$182.26	\$1,584.26	Sep-26	2025	\$47.00	3.47%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$395.00	\$408.00	\$422.00	\$54.86	\$476.86	Sep-26	2025	\$14.00	3.43%

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Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change	
Technical charge-back Pyrotechnical administration fee	per event	Y	\$299.00	\$309.00	\$320.00	\$41.60	\$361.60	Sep-26	2025	\$11.00	3.56%	
Technical charge-back - Piano Tuning	Each	Y	\$215.00	\$221.80	\$230.00	\$29.90	\$259.90	Sep-26	2025	\$8.20	3.70%	
Service Area: Charge-backs: Staff												
Staff Charge-back Rates - House Manager	per hour	Y	\$50.50	\$27.19	\$31.50	\$4.10	\$35.60	Sep-26	2024	\$4.31	15.85%	
Staff Charge-back Rates -Additional FOH staff (bartender / usher)	per hour	Y	\$20.50	\$22.75	\$23.60	\$3.07	\$26.67	Sep-26	2025	\$0.85	3.74%	
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$56.25	\$58.88	\$61.00	\$7.93	\$68.93	Sep-26	2025	\$2.12	3.60%	
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$45.50	\$45.83	\$47.50	\$6.18	\$53.68	Sep-26	2025	\$1.67	3.64%	
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$66.75	\$81.36	\$84.00	\$10.92	\$94.92	Sep-26	2025	\$2.64	3.24%	
Service Area: Rental Space - Lobby												
Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$50.00	\$51.60	\$54.00	\$7.02	\$61.02	Sep-26	2025	\$2.40	4.65%	
Subsidized Resident - Evenings and Weekends	per hour	Y	\$107.00	\$110.40	\$115.00	\$14.95	\$129.95	Sep-26	2025	\$4.60	4.17%	
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$98.00	\$101.25	\$105.00	\$13.65	\$118.65	Sep-26	2025	\$3.75	3.70%	
Subsidized Non-Resident - Evenings and Weekends	per hour	Υ	\$136.00	\$140.50	\$145.00	\$18.85	\$163.85	Sep-26	2025	\$4.50	3.20%	
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Υ	\$132.00	\$136.25	\$141.00	\$18.33	\$159.33	Sep-26	2025	\$4.75	3.49%	
Standard Resident - Evenings and Weekends	per hour	Υ	\$160.00	\$165.15	\$171.00	\$22.23	\$193.23	Sep-26	2025	\$5.85	3.54%	
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Υ	\$150.00	\$155.00	\$161.00	\$20.93	\$181.93	Sep-26	2025	\$6.00	3.87%	
Standard Non Resident - Evenings and Weekends	per hour	Y	\$182.00	\$188.00	\$195.00	\$25.35	\$220.35	Sep-26	2025	\$7.00	3.72%	

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Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST \$	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 \$ Change	2026 over 2025 % Change	
Service Area: Rental Space: Main A	Service Area: Rental Space: Main Auditorium											
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$148.00	\$152.75	\$159.00	\$20.67	\$179.67	Sep-26	2025	\$6.25	4.09%	
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$273.00	\$281.75	\$291.00	\$37.83	\$328.83	Sep-26	2025	\$9.25	3.28%	
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Υ	\$1,588.00	\$1,639.00	\$1,696.00	\$220.48	\$1,916.48	Sep-26	2025	\$57.00	3.48%	
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$5,458.00	\$5,635.00	\$5,832.00	\$758.16	\$6,590.16	Sep-26	2025	\$197.00	3.50%	
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,825.00	\$7,046.50	\$7,293.00	\$948.09	\$8,241.09	Sep-26	2025	\$246.50	3.50%	
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$205.00	\$211.50	\$219.00	\$28.47	\$247.47	Sep-26	2025	\$7.50	3.55%	
Subsidized Non-Resident - Performance	per hour	Υ	\$372.00	\$384.00	\$397.00	\$51.61	\$448.61	Sep-26	2025	\$13.00	3.39%	
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$2,095.00	\$2,163.00	\$2,238.00	\$290.94	\$2,528.94	Sep-26	2025	\$75.00	3.47%	
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$7,276.00	\$7,511.00	\$7,773.00	\$1,010.49	\$8,783.49	Sep-26	2025	\$262.00	3.49%	
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$9,095.00	\$9,390.00	\$9,718.00	\$1,263.34	\$10,981.34	Sep-26	2025	\$328.00	3.49%	
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$260.00	\$268.25	\$278.00	\$36.14	\$314.14	Sep-26	2025	\$9.75	3.63%	
Standard Resident Performance	per hour	Y	\$485.00	\$500.50	\$518.00	\$67.34	\$585.34	Sep-26	2025	\$17.50	3.50%	
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,805.00	\$2,896.00	\$2,997.00	\$389.61	\$3,386.61	Sep-26	2025	\$101.00	3.49%	
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$9,295.00	\$9,597.00	\$9,933.00	\$1,291.29	\$11,224.29	Sep-26	2025	\$336.00	3.50%	
Standard Resident Week / 4 Performances	per 40 hour maximum	Υ	\$12,105.00	\$12,498.00	\$12,935.00	\$1,681.55	\$14,616.55	Sep-26	2025	\$437.00	3.50%	

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Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Υ	\$317.00	\$327.50	\$339.00	\$44.07	\$383.07	Sep-26	2025	\$11.50	3.51%
Standard Non-Resident - Performance	per hour	Υ	\$595.00	\$614.50	\$636.00	\$82.68	\$718.68	Sep-26	2025	\$21.50	3.50%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Υ	\$3,450.00	\$3,562.50	\$3,687.00	\$479.31	\$4,166.31	Sep-26	2025	\$124.50	3.49%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Υ	\$11,510.00	\$11,884.50	\$12,300.00	\$1,599.00	\$13,899.00	Sep-26	2025	\$415.50	3.50%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Υ	\$14,930.00	\$15,415.50	\$15,955.00	\$2,074.15	\$18,029.15	Sep-26	2025	\$539.50	3.50%
Service Area: Rental Space: Studio Theatre											
Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Υ	\$74.00	\$76.40	\$79.00	\$10.27	\$89.27	Sep-26	2025	\$2.60	3.40%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	\$111.00	\$114.50	\$119.00	\$15.47	\$134.47	Sep-26	2025	\$4.50	3.93%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Υ	\$111.00	\$114.50	\$119.00	\$15.47	\$134.47	Sep-26	2025	\$4.50	3.93%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Υ	\$556.00	\$574.00	\$594.00	\$77.22	\$671.22	Sep-26	2025	\$20.00	3.48%
Subsidized Resident Week / 3 Performances	40 hour maximum	Υ	\$2,323.00	\$2,398.00	\$2,482.00	\$322.66	\$2,804.66	Sep-26	2025	\$84.00	3.50%
Subsidized Resident Week / 4 Performances	40 hour maximum	Υ	\$3,183.00	\$3,286.00	\$3,401.00	\$442.13	\$3,843.13	Sep-26	2025	\$115.00	3.50%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Υ	\$110.00	\$113.50	\$118.00	\$15.34	\$133.34	Sep-26	2025	\$4.50	3.96%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$137.00	\$141.40	\$146.00	\$18.98	\$164.98	Sep-26	2025	\$4.60	3.25%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Υ	\$137.00	\$141.40	\$146.00	\$18.98	\$164.98	Sep-26	2025	\$4.60	3.25%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Υ	\$759.00	\$783.50	\$810.00	\$105.30	\$915.30	Sep-26	2025	\$26.50	3.38%

Key Business: Oakville Centre for Performing Arts

Service Area: Box Office

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Subsidized Non-Resident Week / 3 Performances	per 40 hours maximum	Y	\$3,150.00	\$3,252.00	\$3,365.00	\$437.45	\$3,802.45	Sep-26	2025	\$113.00	3.47%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,717.00	\$3,837.50	\$3,972.00	\$516.36	\$4,488.36	Sep-26	2025	\$134.50	3.50%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Υ	\$128.00	\$132.15	\$137.00	\$17.81	\$154.81	Sep-26	2025	\$4.85	3.67%
Standard Resident Performance - 9 am - 12 midnight	per hour	Υ	\$165.00	\$170.25	\$176.00	\$22.88	\$198.88	Sep-26	2025	\$5.75	3.38%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Υ	\$165.00	\$170.25	\$176.00	\$22.88	\$198.88	Sep-26	2025	\$5.75	3.38%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Υ	\$972.00	\$1,003.50	\$1,038.00	\$134.94	\$1,172.94	Sep-26	2025	\$34.50	3.44%
Standard Resident Week / 3 Performances	per 40 hrs max.	Υ	\$4,061.00	\$4,192.50	\$4,339.00	\$564.07	\$4,903.07	Sep-26	2025	\$146.50	3.49%
Standard Resident Week / 4 Performances	per 40 hrs max.	Υ	\$4,792.00	\$4,947.00	\$5,120.00	\$665.60	\$5,785.60	Sep-26	2025	\$173.00	3.50%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$161.00	\$166.25	\$172.00	\$22.36	\$194.36	Sep-26	2025	\$5.75	3.46%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$199.00	\$205.50	\$213.00	\$27.69	\$240.69	Sep-26	2025	\$7.50	3.65%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Υ	\$199.00	\$205.50	\$213.00	\$27.69	\$240.69	Sep-26	2025	\$7.50	3.65%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Υ	\$1,199.00	\$1,238.00	\$1,281.00	\$166.53	\$1,447.53	Sep-26	2025	\$43.00	3.47%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Υ	\$5,008.00	\$5,171.00	\$5,352.00	\$695.76	\$6,047.76	Sep-26	2025	\$181.00	3.50%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$5,899.00	\$6,091.00	\$6,304.00	\$819.52	\$7,123.52	Sep-26	2025	\$213.00	3.50%

Note: Rates for all rental spaces increase by 2.5% between midnight and 9:00 a.m.