

At A Glance – Adopted 2025 Budget



Property tax increase of 4.91 per cent including town, regional and educational services levies.

For 2025, the approved budget includes a 6 per cent increase to the town's portion of the tax levy, a 6.18 per cent tax increase for the region, and no change to the education budget.

Combined, they represent a 4.91 per cent tax increase for Oakville property owners, which is approximately \$39.10 per \$100,000 of assessed property value.

The 2025 gross investment in services of \$639.3 million is made up of:



\$437.1 million

Operating Budget to run programs and services such as recreation and culture, seniors services, libraries, fire services, transit, parks, trails and more.

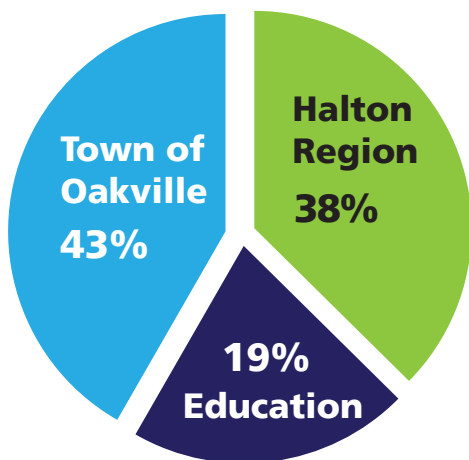


\$202.2 million

Capital Budget to maintain and grow infrastructure such as bridges and roads, stormwater systems, greenspaces, buses, recreation centres and more.

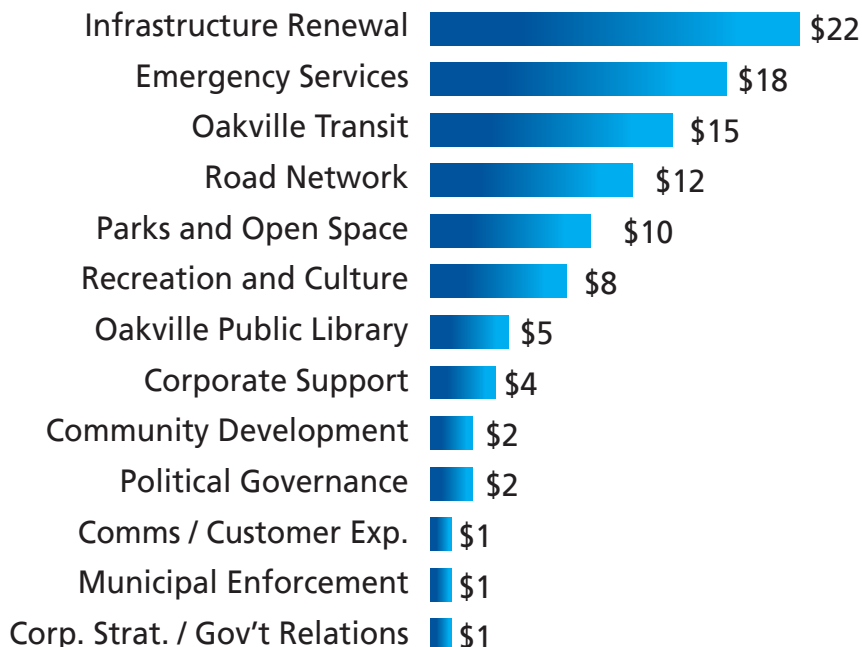
What do we collect?

For every dollar collected on property taxes, the town receives 43 cents to spend on programs and services.



How is budget used?

The draft budget prepared by staff, per \$100 of taxes collected, will be used for these programs and services:



Highlights of Key Investments in Draft 2025 Budget

Growth Management

- \$12.5 million for the renovation and expansion of Fire Station 4
- \$9.8 million for Transit vehicle expansion
- \$6.2 million for road resurfacing and preservation
- \$4.4 million for North Service Road widening
- \$4.2 million for Burloak Drive grade separation
- \$3.1 million for traffic management and traffic signal programs
- \$1.2 million for Bridge Road widening and bridge rehabilitation
- \$60,000 for an enhanced Heritage Grant Program

Community Belonging

- \$17.7 million for replacement and major refurbishment of Transit vehicles
- \$7.2 million for parking lot, driveway, and facility-related maintenance and improvements
- \$5.7 million for River Oaks Community Centre Ice Rink "A" replacement
- \$3.2 million in traffic calming and road safety
- \$1.4 million for Falgarwood Pool rehabilitation
- \$85,000 to fund Free Care-a-Van transit service for persons with disabilities, beginning Spring 2025

Environmental Sustainability

- \$14.9 million for new parks, parkettes, trails, and renewal of existing parks
- \$4.4 million for electric bus charging infrastructure
- \$4.3 million to protect and grow the tree canopy and natural environment
- \$4.3 million for the rehabilitation of Towne Square
- \$1.7 million for St. Jude's cemetery culvert replacement

Accountable Government

- \$600,000 in efficiencies to be created over the next two years
- Continuation of a multi-year security review of town facilities, a strategy for land acquisition and disposition, and a stormwater funding feasibility study