**Key Business:** Facility Rentals

Service Area: Various

CORE Non Prime Time Shooter Pad

Υ

per hour

\$29.34

| Service Provided                          | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee      | 2025 Base Fee    | 2026 Proposed<br>Base Fee | HST \$     | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|---|--------------------|------------|--------------------|------------------|---------------------------|------------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| Service Area: Ice Rentals                 |                    | •          |                    |                  |                           |            |                            |                             |                  |                                |                               |
| Cost Recovery - Depending                 | on the group       | , targe    | et recovery ratios | are 50% for CORE | Youth, 100% for A         | Adult/Comn | nunity, and 125%           | for Commer                  | rcial.           |                                |                               |
| Prime Time - CORE Youth                   | per hour           | Υ          | \$238.12           | \$245.85         | \$254.46                  | \$33.08    | \$287.54                   | Sep-26                      | 2025             | \$8.60                         | 3.50%                         |
| Prime Time - Youth                        | per hour           | Y          | \$300.78           | \$310.55         | \$321.42                  | \$41.78    | \$363.21                   | Sep-26                      | 2025             | \$10.87                        | 3.50%                         |
| Prime Time - Resident                     | per hour           | Y          | \$361.16           | \$372.90         | \$385.95                  | \$50.17    | \$436.12                   | Sep-26                      | 2025             | \$13.05                        | 3.50%                         |
| Prime Time - Commercial                   | per hour           | Y          | \$433.39           | \$447.48         | \$463.14                  | \$60.21    | \$523.35                   | Sep-26                      | 2025             | \$15.66                        | 3.50%                         |
| Non Prime Time - CORE Youth               | per hour           | Υ          | \$183.72           | \$189.69         | \$196.33                  | \$25.52    | \$221.86                   | Sep-26                      | 2025             | \$6.64                         | 3.50%                         |
| Non Prime Time - Resident                 | per hour           | Υ          | \$262.14           | \$270.66         | \$280.14                  | \$36.42    | \$316.55                   | Sep-26                      | 2025             | \$9.47                         | 3.50%                         |
| Non Prime Time - Commercial               | per hour           | Υ          | \$314.57           | \$324.79         | \$336.16                  | \$43.70    | \$379.86                   | Sep-26                      | 2025             | \$11.37                        | 3.50%                         |
| Last minute ice rental                    | per hour           | Υ          | \$196.61           | \$203.00         | \$210.10                  | \$27.31    | \$237.41                   | Sep-26                      | 2025             | \$7.10                         | 3.50%                         |
| Non Prime Time: Up to 6 people            | per hour           | Υ          | \$137.86           | \$142.34         | \$147.32                  | \$19.15    | \$166.47                   | Sep-26                      | 2025             | \$4.98                         | 3.50%                         |
| Non Prime Time Commercial: Up to 6 people | per hour           | Υ          | \$165.43           | \$170.80         | \$176.78                  | \$22.98    | \$199.76                   | Sep-26                      | 2025             | \$5.98                         | 3.50%                         |
| CORE Prime Time Shooter Pad               | per hour           | Y          | \$41.58            | \$42.94          | \$44.44                   | \$5.78     | \$50.22                    | Sep-26                      | 2025             | \$1.50                         | 3.50%                         |
| Prime Time Shooter Pad                    | per hour           | Υ          | \$55.26            | \$57.05          | \$59.05                   | \$7.68     | \$66.73                    | Sep-26                      | 2025             | \$2.00                         | 3.50%                         |
|   |                    |            |                    |                  |                           |            |                            |                             |                  |                                | i                             |

\$31.35

\$4.08

\$35.43

Sep-26

\$30.29

\$1.06

3.50%

2025

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided           | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee | 2025 Base Fee | 2026 Proposed<br>Base Fee | HST \$ | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|----------------------------|--------------------|------------|---------------|---------------|---------------------------|--------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| Non Prime Time Shooter Pad | per hour           | Υ          | \$39.02       | \$40.29       | \$41.70                   | \$5.42 | \$47.12                    | Sep-26                      | 2025             | \$1.41                         | 3.50%                         |

Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm

Non Prime Time: all other times

Last-minute rental -Up to 7 days/168 hours prior to booking start time (25% discount from Non-prime CORE rate)

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.

## Service Area: Floor Rentals

| Commercial Group             | per day  | Υ | \$2,108.18 | \$2,176.70 | \$2,252.88 | \$292.87 | \$2,545.75 | Mar-26 | 2025 | \$76.18 | 3.50% |
|------------------------------|----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|
| Community                    | per day  | Υ | \$1,756.82 | \$1,813.91 | \$1,877.40 | \$244.06 | \$2,121.46 | Mar-26 | 2025 | \$63.49 | 3.50% |
| Sports Activity - CORE Youth | per hour | Υ | \$92.28    | \$95.28    | \$98.62    | \$12.82  | \$111.44   | Mar-26 | 2025 | \$3.33  | 3.50% |
| Sports Activity - Resident   | per hour | Υ | \$115.07   | \$118.81   | \$122.97   | \$15.99  | \$138.95   | Mar-26 | 2025 | \$4.16  | 3.50% |
| Sports Activity - Commercial | per hour | Υ | \$138.08   | \$142.57   | \$147.56   | \$19.18  | \$166.75   | Mar-26 | 2025 | \$4.99  | 3.50% |

Service Area: Pool Rentals

#### Pool Rental - CORE Youth Υ \$116.21 \$119.99 \$124.19 \$16.14 \$140.33 Sep-26 2025 \$4.20 3.50% per hour Υ \$151.53 \$156.45 2025 \$5.48 3.50% Pool Rental - Youth per hour \$161.93 \$21.05 \$182.98 Sep-26 Pool Rental - Resident per hour Υ \$210.77 \$217.62 \$225.24 \$29.28 \$254.52 Sep-26 2025 \$7.62 3.50%

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided                   | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee       | 2025 Base Fee        | 2026 Proposed<br>Base Fee | HST \$  | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|------------------------------------|--------------------|------------|---------------------|----------------------|---------------------------|---------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| Pool Rental - IR Lap Youth         | per hour           | Y          | \$194.25            | \$200.57             | \$207.59                  | \$26.99 | \$234.57                   | Sep-26                      | 2025             | \$7.02                         | 3.50%                         |
| Pool Rental - IR Lap Resident      | per hour           | Υ          | \$241.53            | \$249.38             | \$258.11                  | \$33.55 | \$291.67                   | Sep-26                      | 2025             | \$8.73                         | 3.50%                         |
| Pool Rental - IR Lap Commercial    | per hour           | Υ          | \$289.84            | \$299.26             | \$309.73                  | \$40.27 | \$350.00                   | Sep-26                      | 2025             | \$10.47                        | 3.50%                         |
| * Extra - Pool Slide               | per hour           | Υ          | \$38.17             | \$39.41              | \$40.79                   | \$5.30  | \$46.09                    | Sep-26                      | 2025             | \$1.38                         | 3.50%                         |
| The Leisure Pools at IRCC, OTCC ar | nd Sixteen Mile    | are boo    | ked seperately from | the main tank pools. |                           |         |                            |                             |                  |                                |                               |

# Service Area: Community Rooms

| Cost Recovery - Target reco   | overy ratios fo | r Not | for profit groups a | are either 25% or t | 50% recovery, con | nmercial are | e 75% or 100% rec | overy. |      |        |       |
|-------------------------------|-----------------|-------|---------------------|---------------------|-------------------|--------------|-------------------|--------|------|--------|-------|
| Large Room -<br>Meeting       | per hour        | Y     | \$55.83             | \$57.64             | \$59.66           | \$7.76       | \$67.41           | Sep-26 | 2025 | \$2.02 | 3.50% |
| Medium Room -<br>Meeting      | per hour        | Y     | \$40.16             | \$41.47             | \$42.92           | \$5.58       | \$48.50           | Sep-26 | 2025 | \$1.45 | 3.50% |
| Small Room -<br>Meeting       | per hour        | Y     | \$33.04             | \$34.11             | \$35.31           | \$4.59       | \$39.90           | Sep-26 | 2025 | \$1.19 | 3.50% |
| Lobby                         | per hour        | Υ     | \$28.48             | \$29.41             | \$30.44           | \$3.96       | \$34.39           | Sep-26 | 2025 | \$1.03 | 3.50% |
| Service Area: Gymnasiums      |                 |       |                     |                     |                   |              |                   |        |      |        |       |
| Double Gym                    | per hour        | Y     | \$80.32             | \$82.93             | \$85.83           | \$11.16      | \$96.99           | Sep-26 | 2025 | \$2.90 | 3.50% |
| Last minute rental double gym | per hour        | Υ     | \$60.24             | \$62.20             | \$64.38           | \$8.37       | \$72.74           | Sep-26 | 2025 | \$2.18 | 3.50% |
| Single Gym                    | per hour        | Υ     | \$66.08             | \$68.23             | \$70.62           | \$9.18       | \$79.80           | Sep-26 | 2025 | \$2.39 | 3.50% |
| Last minute rental single gym | per hour        | Υ     | \$49.56             | \$51.17             | \$52.96           | \$6.89       | \$59.85           | Sep-26 | 2025 | \$1.79 | 3.50% |

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided     | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee | 2025 Base Fee | 2026 Proposed<br>Base Fee | HST \$  | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|----------------------|--------------------|------------|---------------|---------------|---------------------------|---------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| *Extra - Change Room | per booking        | Y          | \$121.91      | \$125.87      | \$130.27                  | \$16.94 | \$147.21                   | Sep-26                      | 2025             | \$4.41                         | 3.50%                         |

Last-minute rental -Up to 7 days/168 hours prior to booking start time (25% discount )

Single gyms include the small gym at QEP and the facility at IRCC. All other locations are considered double gyms. The facilities at SMSC include two double gyms. If the entire gym facility is desired at SMSC, both double gyms would be required to be rented.

# Service Area: Queen Elizabeth Community and Cultural Centre

| per hour  | Υ   | \$9.23   | \$9.53   | \$9.86  | \$1.28   | \$11.14  | Sep-26   | 2025  | \$0.33  | 3.50%   |
|-----------|---|--|--|---|--|--|--|---|---|---|
| per hour  | Υ   | \$18.46  | \$19.06  | \$19.72   | \$2.56   | \$22.29  | Sep-26   | 2025  | \$0.67  | 3.50%   |
| per hour  | Υ   | \$52.98  | \$54.70  | \$56.61   | \$7.36   | \$63.97  | Sep-26   | 2025  | \$1.91  | 3.50%   |
| per hour  | Υ   | \$76.33  | \$78.81  | \$81.57   | \$10.60  | \$92.18  | Sep-26   | 2025  | \$2.76  | 3.50%   |
| per week  | Υ   | \$313.31   | \$323.49   | \$334.82  | \$43.53  | \$378.34   | Sep-26   | 2025  | \$11.32   | 3.50%   |
| per week  | Υ   | \$375.97   | \$388.19   | \$401.78  | \$52.23  | \$454.01   | Sep-26   | 2025  | \$13.59   | 3.50%   |
| per day   | Υ   | \$450.60   | \$465.24   | \$481.53  | \$62.60  | \$544.12   | Sep-26   | 2025  | \$16.28   | 3.50%   |
| per day   | Υ   | \$540.72   | \$558.29   | \$577.83  | \$75.12  | \$652.95   | Sep-26   | 2025  | \$19.54   | 3.50%   |
| Sq. foot  | Υ   | \$1.31   | \$1.35   | \$1.40  | \$0.18   | \$1.58   | Mar-26   | 2025  | \$0.05  | 3.50%   |
| per month | Υ   | \$12.25  | \$12.65  | \$13.09   | \$1.70   | \$14.79  | Mar-26   | 2025  | \$0.44  | 3.50%   |
| per month | Υ   | \$18.34  | \$18.94  | \$19.60   | \$2.55   | \$22.15  | Mar-26   | 2025  | \$0.66  | 3.50%   |
| per month | Υ   | \$12.25  | \$12.65  | \$13.09   | \$0.00   | \$13.09  | Mar-26   | 2025  | \$0.44  | 3.50%   |
|           | per hour per hour per hour per week per week per day per day Sq. foot per month | per hour Y per hour Y per hour Y per hour Y per week Y per week Y per day Y per day Y Sq. foot Y per month Y | per hour         Y         \$18.46           per hour         Y         \$52.98           per hour         Y         \$76.33           per week         Y         \$313.31           per week         Y         \$375.97           per day         Y         \$450.60           per day         Y         \$540.72           Sq. foot         Y         \$1.31           per month         Y         \$12.25           per month         Y         \$18.34 | per hour       Y       \$18.46       \$19.06         per hour       Y       \$52.98       \$54.70         per hour       Y       \$76.33       \$78.81         per week       Y       \$313.31       \$323.49         per week       Y       \$375.97       \$388.19         per day       Y       \$450.60       \$465.24         per day       Y       \$540.72       \$558.29         Sq. foot       Y       \$1.31       \$1.35         per month       Y       \$12.25       \$12.65         per month       Y       \$18.34       \$18.94 | per hour       Y       \$18.46       \$19.06       \$19.72         per hour       Y       \$52.98       \$54.70       \$56.61         per hour       Y       \$76.33       \$78.81       \$81.57         per week       Y       \$313.31       \$323.49       \$334.82         per week       Y       \$375.97       \$388.19       \$401.78         per day       Y       \$450.60       \$465.24       \$481.53         per day       Y       \$540.72       \$558.29       \$577.83         Sq. foot       Y       \$1.31       \$1.35       \$1.40         per month       Y       \$12.25       \$12.65       \$13.09         per month       Y       \$18.34       \$18.94       \$19.60 | per hour       Y       \$18.46       \$19.06       \$19.72       \$2.56         per hour       Y       \$52.98       \$54.70       \$56.61       \$7.36         per hour       Y       \$76.33       \$78.81       \$81.57       \$10.60         per week       Y       \$313.31       \$323.49       \$334.82       \$43.53         per week       Y       \$375.97       \$388.19       \$401.78       \$52.23         per day       Y       \$450.60       \$465.24       \$481.53       \$62.60         per day       Y       \$540.72       \$558.29       \$577.83       \$75.12         Sq. foot       Y       \$1.31       \$1.35       \$1.40       \$0.18         per month       Y       \$18.34       \$18.94       \$19.60       \$2.55 | per hour         Y         \$18.46         \$19.06         \$19.72         \$2.56         \$22.29           per hour         Y         \$52.98         \$54.70         \$56.61         \$7.36         \$63.97           per hour         Y         \$76.33         \$78.81         \$81.57         \$10.60         \$92.18           per week         Y         \$313.31         \$323.49         \$334.82         \$43.53         \$378.34           per week         Y         \$375.97         \$388.19         \$401.78         \$52.23         \$454.01           per day         Y         \$450.60         \$465.24         \$481.53         \$62.60         \$544.12           per day         Y         \$540.72         \$558.29         \$577.83         \$75.12         \$652.95           Sq. foot         Y         \$1.31         \$1.35         \$1.40         \$0.18         \$1.58           per month         Y         \$12.25         \$12.65         \$13.09         \$1.70         \$14.79           per month         Y         \$18.34         \$18.94         \$19.60         \$2.55         \$22.15 | per hour         Y         \$18.46         \$19.06         \$19.72         \$2.56         \$22.29         \$52.26           per hour         Y         \$52.98         \$54.70         \$56.61         \$7.36         \$63.97         \$ep-26           per hour         Y         \$76.33         \$78.81         \$81.57         \$10.60         \$92.18         \$ep-26           per week         Y         \$313.31         \$323.49         \$334.82         \$43.53         \$378.34         \$ep-26           per week         Y         \$375.97         \$388.19         \$401.78         \$52.23         \$454.01         \$ep-26           per day         Y         \$450.60         \$465.24         \$481.53         \$62.60         \$544.12         \$ep-26           per day         Y         \$540.72         \$558.29         \$577.83         \$75.12         \$652.95         \$ep-26           Sq. foot         Y         \$1.31         \$1.35         \$1.40         \$0.18         \$1.58         Mar-26           per month         Y         \$12.25         \$12.65         \$13.09         \$1.70         \$14.79         Mar-26           per month         Y         \$18.34         \$18.94         \$19.60         \$2.55         \$22 | per hour         Y         \$18.46         \$19.06         \$19.72         \$2.56         \$22.29         \$ep-26         2025           per hour         Y         \$52.98         \$54.70         \$56.61         \$7.36         \$63.97         \$ep-26         2025           per hour         Y         \$76.33         \$78.81         \$81.57         \$10.60         \$92.18         \$ep-26         2025           per week         Y         \$313.31         \$323.49         \$334.82         \$43.53         \$378.34         \$ep-26         2025           per week         Y         \$375.97         \$388.19         \$401.78         \$52.23         \$454.01         \$ep-26         2025           per day         Y         \$450.60         \$465.24         \$481.53         \$62.60         \$544.12         \$ep-26         2025           per day         Y         \$550.72         \$558.29         \$577.83         \$75.12         \$652.95         \$ep-26         2025           Sq. foot         Y         \$1.31         \$1.35         \$1.40         \$0.18         \$1.58         Mar-26         2025           per month         Y         \$18.34         \$18.94         \$19.60         \$2.55         \$22.15         Mar-26 | per hour         Y         \$18.46         \$19.06         \$19.72         \$2.56         \$22.29         \$ep-26         2025         \$0.67           per hour         Y         \$52.98         \$54.70         \$56.61         \$7.36         \$63.97         \$ep-26         2025         \$1.91           per hour         Y         \$76.33         \$78.81         \$81.57         \$10.60         \$92.18         \$ep-26         2025         \$2.76           per week         Y         \$313.31         \$323.49         \$334.82         \$43.53         \$378.34         \$ep-26         2025         \$11.32           per week         Y         \$375.97         \$388.19         \$401.78         \$52.23         \$454.01         \$ep-26         2025         \$13.59           per day         Y         \$450.60         \$465.24         \$481.53         \$62.60         \$544.12         \$ep-26         2025         \$16.28           per day         Y         \$540.72         \$558.29         \$577.83         \$75.12         \$652.95         \$ep-26         2025         \$19.54           Sq. foot         Y         \$1.31         \$1.35         \$1.40         \$0.18         \$1.58         Mar-26         2025         \$0.05 |

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided                                    | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee        | 2025 Base Fee | 2026 Proposed<br>Base Fee | HST \$  | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|---|--------------------|------------|----------------------|---------------|---------------------------|---------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| Service Area: Queen Elizabeth Cor                   | nmunity and C      | ultural    | Centre - Cultural Me | embers        |                           |         |                            |                             |                  |                                |                               |
| Music Room -<br>Small (Individual)                  | per hour           | Y          | \$6.84               | \$7.06        | \$7.31                    | \$0.95  | \$8.25                     | Sep-26                      | 2025             | \$0.25                         | 3.50%                         |
| Music Room -<br>Large (up to 12 people)             | per hour           | Υ          | \$13.67              | \$14.12       | \$14.61                   | \$1.90  | \$16.51                    | Sep-26                      | 2025             | \$0.49                         | 3.50%                         |
| Large Room -Meeting                                 | per hour           | Y          | \$27.34              | \$28.23       | \$29.22                   | \$3.80  | \$33.02                    | Sep-26                      | 2025             | \$0.99                         | 3.50%                         |
| Medium room - Meeting                               | per hour           | Υ          | \$20.79              | \$21.47       | \$22.22                   | \$2.89  | \$25.11                    | Sep-26                      | 2025             | \$0.75                         | 3.50%                         |
| Studio - Medium                                     | per hour           | Υ          | \$27.34              | \$28.23       | \$29.22                   | \$3.80  | \$33.02                    | Sep-26                      | 2025             | \$0.99                         | 3.50%                         |
| Studio - Large Social                               | per hour           | Υ          | \$62.09              | \$64.11       | \$66.35                   | \$8.63  | \$74.98                    | Sep-26                      | 2025             | \$2.24                         | 3.50%                         |
| Studio - Large                                      | per hour           | Υ          | \$46.71              | \$48.23       | \$49.92                   | \$6.49  | \$56.41                    | Sep-26                      | 2025             | \$1.69                         | 3.50%                         |
| Gallery   | per week           | Υ          | \$256.34             | \$264.68      | \$273.94                  | \$29.25 | \$303.19                   | Sep-26                      | 2025             | \$9.26                         | 3.50%                         |
| Black Box/ Rehearsal Hall per day                   | per day            | Υ          | \$295.08             | \$304.67      | \$315.34                  | \$40.99 | \$356.33                   | Sep-26                      | 2025             | \$10.66                        | 3.50%                         |
| * Room Set Up Fee: Black Box & Rehearsal space only | per hour           | Υ          | \$28.48              | \$29.41       | \$30.44                   | \$3.96  | \$34.39                    | Sep-26                      | 2025             | \$1.03                         | 3.50%                         |
| * Technical Support where required                  | per hour           | Υ          | \$44.15              | \$45.58       | \$47.18                   | \$6.13  | \$53.31                    | Sep-26                      | 2025             | \$1.60                         | 3.50%                         |
| Service Area: Oakville Museum Co                    | ach House          |            |                      |               |                           |         |                            |                             |                  |                                |                               |
| Multi-Purpose Room                                  | per hour           | Υ          | \$120.81             | \$124.74      | \$124.74                  | \$16.22 | \$140.96                   | Sep-25                      | 2024             | \$0.00                         | 0.00%                         |
| Cottage Room  | per hour           | Υ          | \$27.46              | \$28.35       | \$28.35                   | \$3.69  | \$32.04                    | Sep-25                      | 2024             | \$0.00                         | 0.00%                         |

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided  | Unit of<br>Measure | HST<br>Y/N | 2024 Base Fee | 2025 Base Fee | 2026 Proposed<br>Base Fee | HST \$ | 2026 Fee<br>(tax included) | Effective<br>Date<br>MMM-YY | Last<br>Increase | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|---|--------------------|------------|---------------|---------------|---------------------------|--------|----------------------------|-----------------------------|------------------|--------------------------------|-------------------------------|
| Service Area: Additional Fees   |                    |            |               |               |                           |        |                            |                             |                  |                                |                               |
| AV Equipment set-up   | per event          | Υ          | \$27.46       | \$28.35       | \$29.34                   | \$3.81 | \$33.16                    | Sep-26                      | 2025             | \$0.99                         | 3.50%                         |
| Wireless Mic Rental   | per mic            | Υ          | \$6.15        | \$6.35        | \$6.57                    | \$0.85 | \$7.43                     | Sep-26                      | 2025             | \$0.22                         | 3.50%                         |
| Museum Support - required for social events ,evening/weekend bookings | per hour           | Υ          | \$50.52       | \$52.16       | \$53.99                   | \$7.02 | \$61.01                    | Sep-26                      | 2025             | \$1.83                         | 3.50%                         |
| Staff - General Instructor  | per hour           | Υ          | \$23.07       | \$26.79       | \$27.72                   | \$3.60 | \$31.33                    | Sep-26                      | 2025             | \$0.94                         | 3.50%                         |
| Staff - Master Instructor   | per hour           | Υ          | \$41.02       | \$54.68       | \$56.60                   | \$7.36 | \$63.95                    | Sep-26                      | 2025             | \$1.91                         | 3.50%                         |
| Lifeguard   | per hour           | Υ          | \$23.93       | \$29.32       | \$30.35                   | \$3.95 | \$34.29                    | Sep-26                      | 2025             | \$1.03                         | 3.50%                         |
| Video Scoreboard Staff  | per hour           | Υ          | \$29.34       | \$36.43       | \$37.70                   | \$4.90 | \$42.60                    | Sep-26                      | 2025             | \$1.27                         | 3.50%                         |
| Staff - Facility Operations   | per hour           | Υ          | N/A           | \$49.83       | \$51.58                   | \$6.71 | \$58.28                    | Sep-26                      | 2025             | \$1.74                         | 3.50%                         |

#### Administrative notes

Social activities are charged a 25% hourly premium on rate listed.

Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.

Commercial rentals are considered to be individuals or organizations charging fees for providing professional services who are not incorprated as a Non-profit organization.

For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.

Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1,3,4 combined and 5,6, QEPCCC Multipurpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.

Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2, 3 and 4 as individual rooms, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

**Key Business:** Facility Rentals

Service Area: Various

| Service Provided Unit of HST Measure Y/N 2024 Base Fe | 2025 Base Fee 2026 Proposed Base Fee | HST \$ 2026 F (tax inclu | Date | 2026 over<br>2025<br>\$ Change | 2026 over<br>2025<br>% Change |
|---|--------------------------------------|--------------------------|------|--------------------------------|-------------------------------|
|---|--------------------------------------|--------------------------|------|--------------------------------|-------------------------------|

Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.

Use of Town Hall meeting rooms for all charities and not-for-profit groups in Oakville will be provided at no charge. A free meeting may be rescheduled if the space is required for offical business of the Town of Oakville. (Administraive Services Commitee - June 14,2011, item 8)

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)

Large Music Room - Music Rooms 6,7,8,9,10

### Service Area: Misc. Rentals

| Museum: School Resource Kits - Rental  | per kit   | Υ | \$42.72 | \$44.11 | \$45.66 | \$5.94  | \$51.59  | Mar-26 | 2025 | \$1.54 | 3.50% |
|--|-----------|---|---------|---------|---------|---------|----------|--------|------|--------|-------|
| Parking Permit - Oakville Trafalgar<br>Community Centre Garage (Lease<br>agreement required) | per month | Y | N/A     | N/A     | \$90.00 | \$11.70 | \$101.70 | Jan-26 | N/A  | NEW    | NEW   |

## Service Area: Lease/License Agreements

| Commercial | per sq. ft. | Υ | \$22.79 | \$23.53 | \$24.35 | \$3.17 | \$27.52 | Mar-26 | 2025 | \$0.82 | 3.50% |
|------------|-------------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Premium    | per sq. ft. | Υ | \$21.36 | \$22.06 | \$22.83 | \$2.97 | \$25.80 | Mar-26 | 2025 | \$0.77 | 3.50% |
| Standard   | per sq. ft. | Υ | \$13.67 | \$14.12 | \$14.61 | \$1.90 | \$16.51 | Mar-26 | 2025 | \$0.49 | 3.50% |
| Basic      | per sq. ft. | Υ | \$7.98  | \$8.23  | \$8.52  | \$1.11 | \$9.63  | Mar-26 | 2025 | \$0.29 | 3.50% |
| Storage    | per sq. ft. | Υ | \$3.87  | \$4.00  | \$4.14  | \$0.54 | \$4.68  | Mar-26 | 2025 | \$0.14 | 3.50% |

Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.

Lease rates will be reviewed as part of the 2027 budget process to ensure space categorization and rates are appropriate