Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2024 Base Fee	2025 Base Fee	2026 Proposed Base Fee	HST $	2026 Fee (tax included)	Effective Date MMM-YY	Last Increase	2026 over 2025 $ Change	2026 over 2025 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	$50.64	$52.29	**$54.12**	**$7.04**	**$61.15**	Jan-26	2025	$1.83	3.50%
Personal Training: 1 visit (60 min)	per person	Y	$67.50	$69.70	**$72.14**	**$9.38**	**$81.52**	Jan-26	2025	$2.44	3.50%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$60.78	$62.76	**$64.95**	**$8.44**	**$73.40**	Jan-26	2025	$2.20	3.50%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	$51.27	$52.94	**$54.79**	**$7.12**	**$61.91**	Jan-26	2025	$1.85	3.50%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$57.36	$59.23	**$61.30**	**$7.97**	**$69.27**	Jan-26	2025	$2.07	3.50%
Personal Training: 1 visit (30 min)	per person	Y	$47.28	$48.82	**$50.53**	**$6.57**	**$57.10**	Jan-26	2025	$1.71	3.50%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	$42.55	$43.94	**$45.47**	**$5.91**	**$51.39**	Jan-26	2025	$1.54	3.50%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	$40.22	$41.52	**$42.98**	**$5.59**	**$48.57**	Jan-26	2025	$1.45	3.50%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	$45.00	$46.47	**$48.09**	**$6.25**	**$54.34**	Jan-26	2025	$1.63	3.50%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$40.50	$41.82	**$43.28**	**$5.63**	**$48.91**	Jan-26	2025	$1.46	3.50%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$38.28	$39.52	**$40.91**	**$5.32**	**$46.23**	Jan-26	2025	$1.38	3.50%
Semi-Private Personal Training consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons .											
10% discount on 5 visit items, 15% discount on 10 visit items.											