Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Co	st Recovery						
Service Area: Administration											
Registration - New Lessees	each	Υ	\$129.70	\$136.20	\$140.65	\$18.28	\$158.93	Jan-25	2024	\$4.45	3.27%
Missed Appointment Fee	each	Υ	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Administration Fee	each	Υ	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Non-refundable Deposit	each	N	\$250.00	\$350.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$50.00	14.29%
Tenancy fee	each	Υ		Mooring rate x 1% x # of days leased						\$0.00	\$0.00
Service Area: TOWARF										•	
Assistance Fees	per mooring slip fee	Υ	\$26.00	\$26.00	\$28.00	\$3.64	\$31.64	Jan-25	2020	\$2.00	7.69%
Service Area: Dredging											
Dredging - Included in mooring fee for Town tenants	clubs per boat	Υ	\$286.91	\$301.25	\$311.10	\$40.44	\$351.54	Jan-25	2024	\$9.85	3.27%
Service Area: Bronte / Oakville La	aunch Ramps										
Daily Launch Ramp Pass	per day	Υ	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.00%
Resident Launch Ramp Pass	season	Υ	\$172.89	\$172.89	\$178.50	\$23.21	\$201.71	Jan-25	2021	\$5.61	3.24%
Non-resident Launch Ramp Pass	season	Υ	\$227.20	\$238.55	\$246.30	\$32.02	\$278.32	Jan-25	2024	\$7.75	3.25%

Key Business: Harbours Service Area: Various

Finger Dock - non-serviced

linear foot

\$77.76

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 ove 2024 % Chang
AKVILLE / BRONTE HARBOUR											
Service Area: Oakville Harbour L	aunch / Haul										
Launch/Haul (All Sizes)	per foot	Υ	\$11.14	\$11.70	\$12.10	\$1.57	\$13.67	Jan-25	2024	\$0.40	3.42%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$50.00	\$51.63	\$6.71	\$58.34	Jan-25	2021	\$1.63	3.26%
Mast Step/ Unstep Only	per foot	Υ	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Only	per foot	Υ	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.00	\$11.55	\$11.95	\$1.55	\$13.50	Jan-25	2024	\$0.40	3.46%
Collapsed Cradle - Oakville	each	Υ	\$193.85	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.00%
Collapsed Cradle - Bronte	each	Υ	\$189.76	\$189.76	\$195.93	\$25.47	\$221.40	Jan-25	2022	\$6.17	3.25%
Trailer - Single Axle (stored until October 1st)	each	Υ	\$186.17	\$195.50	\$201.85	\$26.24	\$228.09	Jan-25	2024	\$6.35	3.25%
Charge to Bring Trailer out of Storage	each	Υ	\$70.50	\$74.00	\$76.40	\$9.93	\$86.33	Jan-25	2024	\$2.40	3.24%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Υ	\$252.92	\$265.55	\$274.20	\$35.65	\$309.85	Jan-25	2024	\$8.65	3.26%
Towing Services within Harbour	each	Υ	\$79.80	\$83.80	\$88.00	\$11.44	\$99.44	Jan-25	2024	\$4.20	5.01%
Cradle - Load & Off Load	each	Υ	\$61.94	\$65.00	\$67.10	\$8.72	\$75.82	Jan-25	2024	\$2.10	3.23%
Uncollapsed Cradle	each	Υ	\$415.20	\$415.20	\$428.70	\$55.73	\$484.43	Jan-25	2022	\$13.50	3.25%
Service Area: Bronte / Oakville H	arbour Moorin	g Perm	it								
Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$87.09	\$89.25	\$91.04	\$11.84	\$102.88	Jan-25	2024	\$1.79	2.01%
·											

\$81.30

\$10.57

\$91.87

Jan-25

2024

\$1.60

2.01%

\$79.70

Key Business: Harbours Service Area: Various

Service Area: Bronte Inner Harbour Haul-out

flat fee

per day

per week

Υ

Υ

Υ

\$143.19

\$34.12

\$190.96

Place Vessel in Cradle

(May 15-Sept 15)

Sept 15)

Cradle / Blocking Daily Rental

Cradle / Blocking Rental (May 15-

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Date MMM-YY	Last Increase	2024 \$ Change	2024 % Change
Harbours Infrastructure Fee	linear foot	Υ	\$5.75	\$6.60	\$7.75	\$1.01	\$8.76	Jan-25	2024	\$1.15	17.42%
Visitor - Mooring Daily	per day / per foot	Υ	\$2.04	\$2.25	\$2.35	\$0.31	\$2.66	Jan-25	2024	\$0.10	4.44%
Note: Minimum charge for mooring -	\$828.40 + HST	-									
Non residents pay 10% surcharge											
Service Area: Bronte / Oakville H	arbour Haul-o	ut									
Blocking - Power Boat	linear foot	Υ	\$9.24	\$9.24	\$9.55	\$1.24	\$10.79	Jan-25	2023	\$0.31	3.35%
Shrink Wrap Disposal Fee	each	Υ	\$60.53	\$63.55	\$65.60	\$8.53	\$74.13	Jan-25	2024	\$2.05	3.23%
Service Area: Oakville Harbour	Winter Storag	e				!					
Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.71	\$4.95	\$5.10	\$0.66	\$5.76	Jan-25	2024	\$0.15	3.03%
Minimum Charge for Haul / Storage	flat fee	Υ	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Haul and Load to Owner's Trailer	per foot	Y	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Service Area: Oakville / Bronte H	arbour - Misce	llaneou	ıs								
Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$43.25	\$44.65	\$5.80	\$50.45	Jan-25	2022	\$1.40	3.24%
Key Fobs	each	Y	\$21.28	\$22.35	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.75	3.36%
Bottom wash added to any lift	per foot	Υ	\$2.32	\$2.45	\$2.55	\$0.33	\$2.88	Jan-25	2024	\$0.10	4.08%

2025 over | 2025 over

Effective

\$155.25

\$37.00

\$207.00

\$20.18

\$4.81

\$26.91

\$175.43

\$41.81

\$233.91

Jan-25

Jan-25

Jan-25

2024

2024

2024

\$4.90

\$1.15

\$6.50

3.26%

3.21%

3.24%

\$150.35

\$35.85

\$200.50

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Haul & Hang in Slings (one hour minimum)	per hour	Υ	\$156.90	\$164.75	\$170.10	\$22.11	\$192.21	Jan-25	2024	\$5.35	3.25%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Υ	\$52.30	\$54.90	\$56.70	\$7.37	\$64.07	Jan-25	2024	\$1.80	3.28%
Service Area: Bronte Harbour - \	Winter Storage										
Minimum Charge for Haul / Storage	flat fee	Y	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Υ	\$5.95	\$6.10	\$6.30	\$0.82	\$7.12	Jan-25	2024	\$0.20	3.28%
Winter Storage Only (Nov 1- Set Launch)	per sq. ft	Υ	N/A	\$4.95	\$5.10	\$0.66	\$5.76	Jan-25	2024	\$0.15	3.03%
Summer Storage (Monthly)	per square foot	Υ	\$1.20	\$1.32	\$1.40	\$0.16	\$1.36	Jan-25	2024	\$0.08	6.06%
Haul and Load to Transport (30 min. maximum)	per foot	Υ	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Υ	\$65.80	\$69.10	\$71.35	\$9.28	\$80.63	Jan-25	2024	\$2.25	3.26%
Service Area: Bronte Harbour - N	liscellaneous										
Cradle to / from BHYC	each	Y	\$35.40	\$37.15	\$38.35	\$4.99	\$43.34	Jan-25	2024	\$1.20	3.23%
Aerial Lift (includes labour) (15 min. maximum)	each	Υ	N/A	\$91.70	\$94.70	\$12.31	\$107.01	Jan-25	2024	\$3.00	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$174.65	\$183.40	\$189.35	\$24.62	\$213.97	Jan-25	2024	\$5.95	3.24%
Forklift Fee	per hour	Υ	\$137.05	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Labour	per hour	Υ	\$84.66	\$100.00	\$103.25	\$13.42	\$116.67	Jan-25	2024	\$3.25	3.25%
Engine In / Out of Vessel (for marina tenants only - max. 30 mins.)	flat fee	Υ	\$137.06	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Bottom Wash (All Sizes)	per foot	Υ	\$5.60	\$5.60	\$5.78	\$0.75	\$6.53	Jan-25	2022	\$0.18	3.21%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$70.72	\$74.25	\$76.65	\$9.96	\$86.61	Jan-25	2024	\$2.40	3.23%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
BRONTE OUTER HARBOUR (BOI	<u>H)</u>							•			
Service Area: BOH Administration	n										
Registration - New Lessees	each	Υ	\$129.70	\$136.20	\$140.65	\$18.28	\$158.93	Jan-25	2024	\$4.45	3.27%
Administration Fee	each	Υ	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Missed Appointment Fee	each	Υ	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Non-refundable Deposit	each	N	\$250.00	\$350.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$50.00	14.29%
Tenancy fee	each	Υ		Mooring rate	e x 1% x # of days le	eased	•	Jan-25	N/A	\$0.00	\$0.00
Service Area: TOWARF								•	!	!	
Assistance Fees	each	Υ	\$26.00	\$26.00	\$28.00	\$3.64	\$31.64	Jan-25	2020	\$2.00	7.69%
Service Area: BOH Launch/Haul									•	•	
Launch/Haul (all sizes)	per foot	Υ	\$11.14	\$11.70	\$12.10	\$1.57	\$13.67	Jan-25	2024	\$0.40	3.42%
Mast Step/Unstep - Single spreader	per foot	Υ	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Υ	\$50.00	\$50.00	\$51.63	\$6.71	\$58.34	Jan-25	2020	\$1.63	3.26%
Haul and Load to Transport	per foot	Υ	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Haul & Hang in Slings (one hour minimum)	flat fee	Υ	\$156.90	\$164.75	\$170.10	\$22.11	\$192.21	Jan-25	2024	\$5.35	3.25%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Υ	\$52.30	\$54.90	\$56.70	\$7.37	\$64.07	Jan-25	2024	\$1.80	3.28%
Add wash to any lift	per foot	Υ	\$2.32	\$2.45	\$2.55	\$0.33	\$2.88	Jan-25	2024	\$0.10	4.08%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: BOH Storage											
Storage Package (haul/ bottom wash/storage/launch)	per square foot	Υ	\$6.25	\$6.40	\$6.60	\$0.86	\$7.46	Jan-25	2024	\$0.20	3.12%
Winter Storage Only (Oct 15 to April 30)	per square foot	Υ	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Summer Storage (Monthly)	per square foot	Υ	\$1.20	\$1.30	\$1.40	\$0.16	\$1.36	Jan-25	2024	\$0.10	7.69%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30)	flat fee	Υ	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Mast Storage Only	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Package (includes down, store, and up)	per foot	Υ	\$11.00	\$11.55	\$11.95	\$1.55	\$13.50	Jan-25	2024	\$0.40	3.46%
Collapsed Cradle Storage	flat fee	Y	\$189.76	\$189.76	\$195.93	\$25.47	\$221.40	Jan-25	2022	\$6.17	3.25%
Uncollapsed Cradle Storage	flat fee	Υ	\$415.20	\$415.20	\$428.70	\$55.73	\$484.43	Jan-25	2023	\$13.50	3.25%
Cradle - Load & Off Load	flat fee	Υ	\$61.94	\$65.00	\$67.10	\$8.72	\$75.82	Jan-25	2024	\$2.10	3.23%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Υ	\$186.17	\$195.50	\$201.85	\$26.24	\$228.09	Jan-25	2024	\$6.35	3.25%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Υ	\$252.92	\$265.60	\$274.20	\$35.65	\$309.85	Jan-25	2024	\$8.60	3.24%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Υ	\$315.20	\$315.20	\$325.40	\$42.30	\$367.70	Jan-25	2023	\$10.20	3.24%
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Υ	\$415.20	\$415.20	\$428.65	\$55.72	\$484.37	Jan-25	2023	\$13.45	3.24%
Charge to Bring Trailer out of Storage	flat fee	Υ	\$70.50	\$74.00	\$76.40	\$9.93	\$86.33	Jan-25	2024	\$2.40	3.24%
Blocking - Power Boat	linear foot	Υ	\$9.24	\$9.24	\$9.55	\$1.24	\$10.79	Jan-25	2023	\$0.31	3.35%
Blocking - Sail boat (emergency only)	per foot	Υ	\$11.17	\$11.75	\$12.15	\$1.58	\$13.73	Jan-25	2024	\$0.40	3.40%
Shrink Wrap Disposal Fee	each	Υ	\$60.53	\$63.55	\$65.60	\$8.53	\$74.13	Jan-25	2024	\$2.05	3.23%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
PWC Dock Install and Remove	flat fee	Υ	\$212.75	\$223.40	\$230.65	\$29.98	\$260.63	Jan-25	2024	\$7.25	3.25%
PWC Dock Storage	flat fee	Υ	\$106.38	\$111.70	\$115.35	\$15.00	\$130.35	Jan-25	2024	\$3.65	3.27%
Service Area: BOH Mooring Pern	nit	•								•	
Finger Dock (includes phased in water and hydro service)	linear foot	Υ	N/A	N/A	\$94.20	\$12.25	\$106.45	Jan-25	N/A	NEW	NEW
Finger Dock -non serviced	linear foot	Υ	\$83.40	\$85.50	\$87.21	\$11.34	\$98.55	Jan-25	2024	\$1.71	2.00%
Harbours Infrastructure Fee	linear foot	Υ	\$5.75	\$6.60	\$7.75	\$1.01	\$8.76	Jan-25	2024	\$1.15	17.42%
Transient Dockage (Daily)	per foot/per day	Υ	\$2.04	\$2.25	\$2.35	\$0.31	\$2.66	Jan-25	2024	\$0.10	4.44%
Transient Dockage (Weekly)	per foot/per day	Υ	\$1.83	\$2.00	\$2.10	\$0.27	\$2.37	Jan-25	2024	\$0.10	5.00%
Transient Dockage (Monthly)	per foot/per day	Υ	\$1.62	\$1.80	\$1.90	\$0.25	\$2.15	Jan-25	2024	\$0.10	5.56%
Short Term Dockage (3 hour max)	flat fee	Υ	\$15.95	\$17.70	\$18.30	\$2.38	\$20.68	Jan-25	2024	\$0.60	3.39%
Service Area: BOH Miscellaneou	s				•					•	
Towing Services within Harbour	flat fee	Υ	\$79.80	\$83.80	\$88.00	\$11.44	\$99.44	Jan-25	2024	\$4.20	5.01%
Labour	per hour	Υ	\$84.66	\$100.00	\$103.25	\$13.42	\$116.67	Jan-25	2024	\$3.25	3.25%
Aerial Lift (includes labour) (15 min. maximum)	each	Υ	N/A	\$91.70	\$94.70	\$12.31	\$107.01	Jan-25	2024	\$3.00	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Υ	\$174.65	\$183.40	\$189.35	\$24.62	\$213.97	Jan-25	2024	\$5.95	3.24%
Forklift Fee	per hour	Υ	\$137.05	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Key Fobs	each	Υ	\$21.28	\$22.35	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.75	3.36%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Pump Out	each	Υ	\$13.30	\$13.95	\$14.40	\$1.87	\$16.27	Jan-25	2024	\$0.45	3.23%
Pump Out Card (Limit of 6 pump outs per card)	each	Υ	\$43.25	\$43.25	\$44.65	\$5.80	\$50.45	Jan-25	2022	\$1.40	3.24%
Bottom Wash (All Sizes)	per foot	Υ	\$5.60	\$5.60	\$5.80	\$0.75	\$6.55	Jan-25	2022	\$0.20	3.57%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Υ	\$70.72	\$74.25	\$76.65	\$9.96	\$86.61	Jan-25	2024	\$2.40	3.23%