Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2025 Base Fee	2026 Base Fee	2027 Proposed Base Fee	HST $	2027 Fee (tax included)	Effective Date MMM-YY	Last Increase	2027 over 2026 $ Change	2027 over 2026 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	$52.29	$54.12	**$55.74**	**$7.25**	**$62.99**	Mar-27	2026	$1.62	3.00%
Personal Training: 1 visit (60 min)	per person	Y	$69.70	$72.14	**$74.30**	**$9.66**	**$83.96**	Mar-27	2026	$2.16	3.00%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$62.76	$64.95	**$66.90**	**$8.70**	**$75.60**	Mar-27	2026	$1.95	3.00%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	$52.94	$54.79	**$56.43**	**$7.34**	**$63.77**	Mar-27	2026	$1.64	3.00%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$59.23	$61.30	**$63.14**	**$8.21**	**$71.35**	Mar-27	2026	$1.84	3.00%
Personal Training: 1 visit (30 min)	per person	Y	$48.82	$50.53	**$52.04**	**$6.77**	**$58.81**	Mar-27	2026	$1.52	3.00%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	$43.94	$45.47	**$46.84**	**$6.09**	**$52.93**	Mar-27	2026	$1.36	3.00%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	$41.52	$42.98	**$44.27**	**$5.75**	**$50.02**	Mar-27	2026	$1.29	3.00%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	$46.47	$48.09	**$49.53**	**$6.44**	**$55.97**	Mar-27	2026	$1.44	3.00%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	$41.82	$43.28	**$44.58**	**$5.80**	**$50.38**	Mar-27	2026	$1.30	3.00%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	$39.52	$40.91	**$42.14**	**$5.48**	**$47.61**	Mar-27	2026	$1.23	3.00%
Semi-Private Personal Training consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons .											
10% discount on 5 visit items, 15% discount on 10 visit items.											