



Approved 2025 Rates and Fees Schedule

Department: Building Services
Key Business: Inspection Services and Permit & Zoning
Service Area: Permits, Inspections and Additional Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Fees calculated at \$/M2 unless otherwise specified

100% Full Cost Recovery

A: Assembly - schools, libraries, places of worship and restaurants

| | | | | | | | | | | | |
|-----------------------------|--|---|---------|---------|---------|-----|---------|--------|------|--------|-------|
| New shell only | | N | \$26.70 | \$26.70 | \$26.70 | N/A | \$26.70 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Shell and finished interior | | N | \$30.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Mar-23 | 2023 | \$0.00 | 0.00% |
| Interior alteration | | N | \$10.40 | \$10.40 | \$10.40 | N/A | \$10.40 | Jan-22 | 2021 | \$0.00 | 0.00% |

B: Detention and Care: hospitals, police stations, fire halls, long term care facilities, gymnasiums, residential care facilities, group homes

| | | | | | | | | | | | |
|---------------------|--|---|---------|---------|---------|-----|---------|--------|------|--------|-------|
| New | | N | \$34.30 | \$34.30 | \$34.30 | N/A | \$34.30 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Interior alteration | | N | \$15.55 | \$15.55 | \$15.55 | N/A | \$15.55 | Jan-22 | 2021 | \$0.00 | 0.00% |

C: Residential

| | | | | | | | | | | | |
|--|--|---|---------|---------|---------|-----|---------|--------|------|--------|-------|
| New - apartments and condominiums, retirement homes, hotels, stacked townhouses and row townhouses more than 3 storeys | | N | \$23.25 | \$23.25 | \$23.25 | N/A | \$23.25 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Alterations - apartments, retirement homes, hotels | | N | \$11.60 | \$11.60 | \$11.60 | N/A | \$11.60 | Jan-22 | 2021 | \$0.00 | 0.00% |
| New - houses, semi-detached, row townhouses up to 3 storeys and additions (garages, fireplaces, sprinklers and walk up basements included in original designs) | | N | \$17.80 | \$17.80 | \$17.80 | N/A | \$17.80 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Garages, unheated accessory buildings and open porches (not part of a new residential construction) | | N | \$5.90 | \$5.90 | \$5.90 | N/A | \$5.90 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Accessory dwelling units | | N | \$12.00 | \$12.00 | \$12.00 | N/A | \$12.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Interior alterations, basements and finishings | | N | \$4.90 | \$4.90 | \$4.90 | N/A | \$4.90 | Jan-22 | 2021 | \$0.00 | 0.00% |

Department: Building Services
Key Business: Inspection Services and Permit & Zoning
Service Area: Permits, Inspections and Additional Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
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Fees calculated at \$/M2 unless otherwise specified

| | | | | | | | | | | | |
|--|------|---|----------|----------|-----------------|-----|----------|--------|------|--------|-------|
| Fireplace - other than electrical or gas, applicable if no other work proposed | each | N | \$220.00 | \$220.00 | \$220.00 | N/A | \$220.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Deck | each | N | \$220.00 | \$220.00 | \$220.00 | N/A | \$220.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Walk Up Basement, applicable if no other new foundation work is proposed | each | N | \$400.00 | \$400.00 | \$400.00 | N/A | \$400.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Solar panel installation | each | N | \$300.00 | \$300.00 | \$300.00 | N/A | \$300.00 | Jan-22 | 2022 | \$0.00 | 0.00% |

D: Business and Personal Service - offices, banks, beauty parlours, dry cleaning, medical office (no surgery)

| | | | | | | | | | | | |
|---|--|---|---------|---------|----------------|-----|---------|--------|------|--------|-------|
| New shell only | | N | \$18.25 | \$18.25 | \$18.25 | N/A | \$18.25 | Mar-23 | 2022 | \$0.00 | 0.00% |
| New shell and finished interior | | N | \$23.25 | \$23.25 | \$23.25 | N/A | \$23.25 | Mar-23 | 2023 | \$0.00 | 0.00% |
| Interior finish/alteration/partitioning for offices | | N | \$8.80 | \$8.80 | \$8.80 | N/A | \$8.80 | Mar-23 | 2022 | \$0.00 | 0.00% |

E: Mercantile - retail stores, gas stations, car dealerships

| | | | | | | | | | | | |
|--|--|---|---------|---------|----------------|-----|---------|--------|------|--------|-------|
| New shell only | | N | \$18.60 | \$18.60 | \$18.60 | N/A | \$18.60 | Mar-23 | 2022 | \$0.00 | 0.00% |
| New shell and finished interior | | N | \$23.70 | \$23.70 | \$23.70 | N/A | \$23.70 | Mar-23 | 2023 | \$0.00 | 0.00% |
| Interior finish/alteration/partitioning only | | N | \$9.40 | \$9.40 | \$9.40 | N/A | \$9.40 | Mar-23 | 2022 | \$0.00 | 0.00% |

F: Industrial

| | | | | | | | | | | | |
|--|----------------------------|---|---------|---------|----------------|-----|---------|--------|------|--------|-------|
| New factories and warehouses shell only | up to 5000 m2 | N | \$13.10 | \$13.10 | \$13.10 | N/A | \$13.10 | Jan-22 | 2021 | \$0.00 | 0.00% |
| New factories and warehouses shell and finished interior | up to 5000 m2 | N | \$19.10 | \$19.10 | \$19.10 | N/A | \$19.10 | Mar-23 | 2023 | \$0.00 | 0.00% |
| New factories and warehouses shell only | Additional m2 over 5000 m2 | N | \$9.10 | \$9.10 | \$9.10 | N/A | \$9.10 | Jan-22 | 2021 | \$0.00 | 0.00% |
| New factories and warehouses shell and finished interior | Additional m2 over 5000 m2 | N | \$15.10 | \$15.10 | \$15.10 | N/A | \$15.10 | Mar-23 | N/A | \$0.00 | 0.00% |

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Fees calculated at \$/M2 unless otherwise specified

| | | | | | | | | | | | |
|--|--|---|--------|--------|--------|-----|--------|--------|------|--------|-------|
| Interior finish/alterations/partitioning | | N | \$8.20 | \$8.20 | \$8.20 | N/A | \$8.20 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Pre-engineered metal buildings | Unit rates for factories and warehouses above can be applied to pre-engineered metal buildings | | | | | | | Mar-23 | N/A | \$0.00 | 0.00% |

Other Structures

| | | | | | | | | | | | |
|--|------|---|--------------------------|--------------------------|--------------------------|-----|--------------------------|--------|------|--------|-------|
| Parking garage above ground - new/alteration | | N | \$7.15 | \$7.15 | \$7.15 | N/A | \$7.15 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Parking garage underground - new/alteration | | N | \$11.20 | \$11.20 | \$11.20 | N/A | \$11.20 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Designated structure - retaining wall, exterior storage tank | each | N | 1% of construction value | 1% of construction value | 1% of construction value | N/A | 1% of construction value | Jan-22 | 2022 | \$0.00 | 0.00% |
| Designated structure - green initiative including solar collector, structural support for wind turbine | each | N | \$600.00 | \$600.00 | \$600.00 | N/A | \$600.00 | Jan-22 | 2022 | \$0.00 | 0.00% |
| Air supported structures | | N | \$22.85 | \$22.85 | \$22.85 | N/A | \$22.85 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Tent - temporary | each | N | \$420.00 | \$420.00 | \$420.00 | N/A | \$420.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Pre-fabricated trailer | each | N | \$450.00 | \$450.00 | \$450.00 | N/A | \$450.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Portable classrooms | each | N | \$425.00 | \$425.00 | \$425.00 | N/A | \$425.00 | Mar-23 | 2022 | \$0.00 | 0.00% |

Stand-alone Plumbing and Drains

| | | | | | | | | | | | |
|---|-----------|---|---------|----------|----------|-----|----------|--------|------|--------|-------|
| Residential water service and/or sanitary and storm piping, applicable if no other work is proposed | each | N | \$87.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Domestic water service and fire line - private side | per metre | N | \$11.15 | \$11.15 | \$11.15 | N/A | \$11.15 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Sanitary and storm piping | per metre | N | \$3.80 | \$3.80 | \$3.80 | N/A | \$3.80 | Jan-22 | 2021 | \$0.00 | 0.00% |

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| | | | | | | | | | | | |
|---|------|---|------------|------------|-------------------|-----|------------|--------|------|--------|-------|
| Plumbing fixture and/or backwater valves, applicable if no other work is proposed | each | N | \$102.00 | \$102.00 | \$102.00 | N/A | \$102.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Backflow preventer, applicable if no other work is proposed | each | N | \$306.00 | \$306.00 | \$306.00 | N/A | \$306.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Sewage systems | each | N | \$1,188.00 | \$1,188.00 | \$1,188.00 | N/A | \$1,188.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Sewage system assessment | each | N | \$215.00 | \$215.00 | \$215.00 | N/A | \$215.00 | Jan-22 | 2022 | \$0.00 | 0.00% |

Other Fees

| | | | | | | | | | | | |
|---|------|---|------------|------------|-------------------|-----|------------|--------|------|--------|-------|
| Pre-Screening Application Fee - First submission credited towards permit fee, subsequent submissions subject to fee. Non-refundable. | each | N | \$60.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-24 | 2021 | \$0.00 | 0.00% |
| Demolition permit | each | N | \$438.00 | \$438.00 | \$438.00 | N/A | \$438.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Authority to occupy unfinished building | each | N | \$700.00 | \$700.00 | \$700.00 | N/A | \$700.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Partial permit including geothermal drilling from grade - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees | each | N | \$700.00 | \$700.00 | \$700.00 | N/A | \$700.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Conditional permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement | each | N | \$1,000.00 | \$1,000.00 | \$1,000.00 | N/A | \$1,000.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Change of use | each | N | \$700.00 | \$700.00 | \$700.00 | N/A | \$700.00 | Mar-23 | 2022 | \$0.00 | 0.00% |

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|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Fees calculated at \$/M2 unless otherwise specified

| | | | | | | | | | | | |
|---|------------|---|------------|------------|-------------------|-----|-------------------|--------|------|--------|-------|
| Alternative solution / equivalency application | each | N | \$1,575.00 | \$1,575.00 | \$1,575.00 | N/A | \$1,575.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Revisions to a permit | each | N | \$438.00 | \$438.00 | \$438.00 | N/A | \$438.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Certified model program - when available- plan review only without permit application | each model | N | \$1,500.00 | \$1,500.00 | \$1,500.00 | N/A | \$1,500.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Limiting distance agreements (Building Department fee only) | each | N | \$700.00 | \$700.00 | \$700.00 | N/A | \$700.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Building compliance letters | regular | N | \$117.00 | \$117.00 | \$117.00 | N/A | \$117.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| | express | N | \$173.00 | \$173.00 | \$173.00 | N/A | \$173.00 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Zoning letter | each | N | \$163.00 | \$264.00 | \$273.00 | N/A | \$273.00 | Jan-25 | 2024 | \$9.00 | 3.41% |

Access to building records (routine disclosure)

| | | | | | | | | | | | |
|---|-----------------|---|---------|---------|----------------|-----|----------------|--------|------|--------|-------|
| Request for survey plan | per survey plan | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-21 | 2020 | \$0.00 | 0.00% |
| Routine disclosure of building records. May be subject to additional third party retrieval and reproduction fees. | each | N | \$60.00 | \$60.00 | \$60.00 | N/A | \$60.00 | Jan-22 | 2022 | \$0.00 | 0.00% |

Zoning Certificate of Occupancy

| | | | | | | | | | | | |
|--|-------------|---|----------|----------|-----------------|-----|-----------------|--------|------|--------|-------|
| Application Fee | each | N | \$163.00 | \$264.00 | \$273.00 | N/A | \$273.00 | Jan-25 | 2024 | \$9.00 | 3.41% |
| Request for copy of issued Zoning Certificate of Occupancy | per request | N | \$27.00 | \$28.00 | \$29.00 | N/A | \$29.00 | Jan-25 | 2024 | \$1.00 | 3.57% |

Note: See Planning and Development Rates and Fees for Committee of Adjustment Information

Department: Clerk's
Key Business: Legislative Services
Service Area: Official Documents & Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---|---|--|---------|--|-----------------------|---------------|--------------------------|-------------------------|
| Burial Permit | permit | N | \$60.00 | \$60.00 | \$60.00 | N/A | \$60.00 | Mar-23 | 2020 | \$0.00 | 0.00% |
| Burial Permit After Hours | permit | N | \$95.00 | \$95.00 | \$95.00 | N/A | \$95.00 | Mar-23 | 2021 | \$0.00 | 0.00% |
| Marriage Licence | licence | N | \$165.00 | \$172.00 | \$172.00 | N/A | \$172.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Commissioner of Oaths Services/Residency letters | oath | Y | \$35.40 | \$35.40 | \$36.50 | \$4.75 | \$41.25 | Jan-25 | 2020 | \$1.10 | 3.11% |
| Pension/Verification of Life (on-site, non-resident) | confirmation | Y | \$13.27 | \$13.27 | \$13.72 | \$1.78 | \$15.50 | Jan-25 | 2022 | \$0.45 | 3.39% |
| Offsite Pension/Verification of Life | confirmation | Y | \$35.40 | \$35.40 | \$36.50 | \$4.75 | \$41.25 | Jan-25 | 2020 | \$1.10 | 3.11% |
| Certified True Copies of Town Documents | document | N | \$15.00 for the first page per document, plus \$1.00 for each subsequent page | \$15.00 for the first page per document, plus \$1.00 for each subsequent page | \$15.00 for the first page per document, plus \$1.00 for each subsequent page | N/A | \$15.00 for the first page per document, plus \$1.00 for each subsequent page | Mar-23 | 2009 | \$0.00 | 0.00% |
| Copies of By-law's (up to 8x14) | per page | N | \$1.00 | \$1.00 | \$1.00 | N/A | \$1.00 | Mar-23 | N/A | \$0.00 | 0.00% |
| Photocopy | per page | Y | \$0.44 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Jan-09 | 2009 | \$0.00 | 0.00% |
| Municipal Freedom of Information (FOI) Request | request | N | \$5.00 | \$5.00 | \$5.00 | N/A | \$5.00 | Jan-09 | 2009 | \$0.00 | 0.00% |
| Special Occasion Permit | permit | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2009 | \$0.00 | 0.00% |
| Municipal Information Approval | approval | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-13 | 2009 | \$0.00 | 0.00% |
| Temporary Liquor Licence Extension | approval | N | N/A | N/A | \$50.00 | N/A | \$50.00 | Jan-25 | N/A | NEW | NEW |
| Document Search / Preparation | hourly | N | \$60.00 | \$60.00 | \$60.00 | N/A | \$60.00 | Mar-23 | 2009 | \$0.00 | 0.00% |
| Purolator Shipping Rates | service | N | \$15.00 | \$15.00 | \$15.00 | N/A | \$15.00 | Mar-23 | N/A | \$0.00 | 0.00% |
| Records Retrieval | normal delivery | Y | \$48.67 | \$48.67 | \$48.67 | \$6.33 | \$55.00 | Jan-18 | 2017 | \$0.00 | 0.00% |
| Records Retrieval | rush | Y | \$68.14 | \$68.14 | \$68.14 | \$8.86 | \$77.00 | Jan-18 | 2017 | \$0.00 | 0.00% |
| Marriage Ceremony | service | Y | \$340.71 | \$353.98 | \$353.98 | \$46.02 | \$400.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Rehearsal Time | service | Y | \$100.00 | \$104.43 | \$104.43 | \$13.58 | \$118.01 | Jan-24 | 2013 | \$0.00 | 0.00% |

Department: Clerk's
Key Business: Legislative Services
Service Area: Official Documents & Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|--|--|---|----------------|---|-----------------------|---------------|--------------------------|-------------------------|
| Non-Refundable Appointment Revision Fee | service | Y | \$52.30 | \$53.98 | \$53.98 | \$7.02 | \$61.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Marriage Facility Fee during 12-5 | rental | Y | \$116.00 | \$121.00 | \$125.00 | \$16.25 | \$141.25 | Jan-25 | 2024 | \$4.00 | 3.31% |
| Marriage Facility Fee after business hours | rental | Y | \$232.00 | \$242.00 | \$250.00 | \$32.50 | \$282.50 | Jan-25 | 2024 | \$8.00 | 3.31% |
| Offsite Marriage Outside Oakville | service | Y | \$50.00 | \$52.00 | \$53.98 | \$7.02 | \$61.00 | Jan-25 | 2024 | \$1.98 | 3.81% |
| Offsite Marriage In Oakville | service | Y | \$25.00 | \$26.00 | \$26.99 | \$3.51 | \$30.50 | Jan-25 | 2024 | \$0.99 | 3.81% |
| Marriage Cancellation Fee | service | Y | \$130.75 | \$132.75 | \$132.75 | \$17.26 | \$150.01 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Closed Meeting Investigation | request | N | \$125.00 | \$125.00 | \$125.00 | N/A | \$125.00 | Jan-08 | 2008 | \$0.00 | 0.00% |
| Lottery Licences | each | N | 3% of Prize Value or a minimum of \$15 | 3% of Prize Value or a minimum of \$15 | 3% of Prize Value or a minimum of \$15 | N/A | 3% of Prize Value or a minimum of \$15 | Jan-18 | N/A | \$0.00 | 0.00% |
| Lottery Licence Amendment | each | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-16 | 2016 | \$0.00 | 0.00% |
| Eligibility Review | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Mar-23 | 2016 | \$0.00 | 0.00% |
| Property Standards Appeal Hearing | per event | N | \$230.00 | \$230.00 | \$230.00 | N/A | \$230.00 | Jan-22 | 2014 | \$0.00 | 0.00% |
| Appeals Committee Hearing | per event | N | \$230.00 | \$230.00 | \$230.00 | N/A | \$230.00 | Jan-22 | 2015 | \$0.00 | 0.00% |
| Appeals Committee Hearing - Tax Appeals | per event | N | N/A | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-24 | N/A | \$0.00 | 0.00% |
| *Nomination fee - Mayor | deposit | N | \$200.00 | \$200.00 | \$200.00 | N/A | \$200.00 | Jan-22 | 2022 | \$0.00 | 0.00% |
| *Nomination fee - Councillor | deposit | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-22 | 2022 | \$0.00 | 0.00% |
| *Nomination fee - School Board | deposit | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-22 | 2022 | \$0.00 | 0.00% |

*subject to change based on the Municipal Elections Act, 1996, ONTARIO REGULATION 101/97

Department: Environmental Policy
Key Business: Environmental Policy - Administration
Service Area: Administration

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| Support Resolution - Admin Fee | per letter | N | \$98.00 | \$102.00 | \$105.00 | N/A | \$105.00 | Jan-25 | 2024 | \$3.00 | 2.94% |

Department: Facilities & Construction Management
Key Business: Facility Rentals
Service Area: Facility Operations

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Service Area: Rentals

| | | | | | | | | | | | |
|---|--|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Town Hall Facility Rental Fee weekdays 12 p.m. - 5 p.m. | rental | Y | \$116.00 | \$121.00 | \$125.00 | \$16.25 | \$141.25 | Jan-25 | 2024 | \$4.00 | 3.31% |
| Town Hall Facility Rental Fee weekdays after business hours | rental | Y | \$232.00 | \$242.00 | \$250.00 | \$32.50 | \$282.50 | Jan-25 | 2024 | \$8.00 | 3.31% |
| Community Rooms | See 'Recreation and Culture - Facility Rentals' rates and fees for community room rental rates | | | | | | | | | | |
| Security | per hour | Y | \$45.57 | \$47.62 | \$49.17 | \$6.39 | \$55.56 | Jan-25 | 2024 | \$1.55 | 3.25% |
| Building Operator | per hour | Y | \$74.21 | \$75.70 | \$78.16 | \$10.16 | \$88.32 | Jan-25 | 2024 | \$2.46 | 3.25% |
| Cleaners | per hour | Y | \$41.99 | \$43.88 | \$45.31 | \$5.89 | \$51.20 | Jan-25 | 2024 | \$1.43 | 3.25% |

Department: Finance
Key Business: Corporate Finances
Service Area: Administration

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Administration Charge for NSF cheque | each | N | \$45.00 | \$45.00 | \$45.00 | N/A | \$45.00 | Jan-22 | 2015 | \$0.00 | 0.00% |
| Monthly Interest Charge on Overdue Accounts (15 per cent annually) | each | N | 1.25% | 1.25% | 1.25% | N/A | 1.25% | Jan-20 | N/A | \$0.00 | 0.00% |
| Chargeback Administration Fee | each | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-18 | 2018 | \$0.00 | 0.00% |
| Photocopy | each | Y | \$0.44 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Feb-19 | 2019 | \$0.00 | 0.00% |
| Wire Transfer Fee | each | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jul-22 | 2022 | \$0.00 | 0.00% |
| Assistance with assessment roll book | per hour | Y | N/A | N/A | \$50.00 | \$6.50 | \$56.50 | Jan-25 | N/A | NEW | NEW |

Department: Finance
Key Business: Revenue & Taxation
Service Area: Property Tax

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|--------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Certified Tax Statements | per statement | N | \$68.00 | \$70.00 | \$70.00 | N/A | \$70.00 | Jan-24 | 2022 | \$0.00 | 0.00% |
| New Ownership Administration Fee | per transfer | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-22 | 2018 | \$0.00 | 0.00% |
| Manually Prepared Detailed Tax Statement / Receipt | per statement | N | \$30.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Jan-22 | 2016 | \$0.00 | 0.00% |
| Statement of Account, Duplicate or Bill Reprint (hardcopy, non public portal) | per statement/bill | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-22 | 2016 | \$0.00 | 0.00% |
| Mortgage Company Tax Information Request | per property | N | \$5.00 | \$5.00 | \$5.00 | N/A | \$5.00 | Jan-14 | 2012 | \$0.00 | 0.00% |
| Arrears Notice | per notice | N | \$5.00 | \$5.00 | \$6.00 | N/A | \$6.00 | Jan-25 | 2017 | \$1.00 | 20.00% |
| Older Adult Tax Deferral Program (OATDP) Application Fee | per application | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jul-16 | 2016 | \$0.00 | 0.00% |
| Property Title Search for Tax Registration | per property | N | \$325.00 | \$325.00 | \$325.00 | N/A | \$325.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| Tax Sale Proceeding Administrative Fee | per property | N | \$1,600.00 | \$1,600.00 | \$1,600.00 | N/A | \$1,600.00 | Mar-23 | 2022 | \$0.00 | 0.00% |

Department: Finance
Key Business: Revenue & Taxation
Service Area: Property Tax

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Tax Sale by Public Tender | per property | N | \$4,500.00 | \$4,500.00 | \$4,500.00 | N/A | \$4,500.00 | Jan-22 | 2018 | \$0.00 | 0.00% |
| Request for Transfer of Payment(s) | per transaction | N | \$20.00 | \$20.00 | \$20.00 | N/A | \$20.00 | Jan-18 | 2018 | \$0.00 | 0.00% |
| Request for Overpayment Refund | per transaction | N | \$30.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Jan-22 | 2019 | \$0.00 | 0.00% |
| Tax Appeal Application under section 357 of the Act (except 357(1)(d)) | per application | N | \$25.00 | \$25.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2019 | \$5.00 | 20.00% |
| Retrieval of Cheque Scan | per cheque | N | \$10.00 | \$10.00 | \$10.00 | N/A | \$10.00 | Feb-19 | 2019 | \$0.00 | 0.00% |
| Charges Added to Tax Roll | per transaction | N | \$80.00 | \$80.00 | \$80.00 | N/A | \$80.00 | Jan-17 | 2017 | \$0.00 | 0.00% |
| Charges Added to Tax Roll (second and subsequent order) | per transaction | N | \$150.00 | \$150.00 | \$150.00 | N/A | \$150.00 | Jan-20 | 2020 | \$0.00 | 0.00% |
| Order Fee Added to Tax Roll | per transaction | N | \$40.00 | \$40.00 | \$40.00 | N/A | \$40.00 | Jan-22 | 2022 | \$0.00 | 0.00% |

Department: Finance
Key Business: Development Financing & Investments
Service Area: Development Financing & Investments

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|-----------------------------|----------------------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Agreement Compliance Letter | per property, up to 3 agreements | N | \$98.00 | \$215.00 | \$222.00 | N/A | \$222.00 | Jan-25 | 2024 | \$7.00 | 3.26% |

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |
| Fire Route Application | each | N | \$305.00 | \$318.00 | \$328.00 | N/A | \$328.00 | Jan-25 | 2024 | \$10.00 | 3.14% |
| After Hours inspection(per hour, per inspector at overtime rate | hour | Y | \$256.00 | \$267.00 | \$276.00 | \$35.88 | \$311.88 | Jan-25 | 2024 | \$9.00 | 3.37% |
| Private Home Daycare Inspection | each | Y | \$182.00 | \$190.00 | \$196.00 | \$25.48 | \$221.48 | Jan-25 | 2024 | \$6.00 | 3.16% |
| Bed and Breakfast Inspection | each | Y | \$182.00 | \$190.00 | \$196.00 | \$25.48 | \$221.48 | Jan-25 | 2024 | \$6.00 | 3.16% |
| Requested Inspection - single family dwelling/Home Stay program Inspection | each | Y | \$256.00 | \$267.00 | \$276.00 | \$35.88 | \$311.88 | Jan-25 | 2024 | \$9.00 | 3.37% |
| Requested Inspection - accesory apartment inspection | each | Y | \$356.00 | \$372.00 | \$384.00 | \$49.92 | \$433.92 | Jan-25 | 2024 | \$12.00 | 3.23% |
| Single Occupancy - Commercial - under 20,000 sq ft | each | Y | \$366.00 | \$382.00 | \$394.00 | \$51.22 | \$445.22 | Jan-25 | 2024 | \$12.00 | 3.14% |
| Single Occupancy - Commercial - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Single Occupancy - Industrial - under 20,000 sq ft | each | Y | \$366.00 | \$382.00 | \$394.00 | \$51.22 | \$445.22 | Jan-25 | 2024 | \$12.00 | 3.14% |
| Single occupancy - Industrial - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Single occupancy - Institutional - under 20,000 sq ft | each | Y | \$366.00 | \$382.00 | \$394.00 | \$51.22 | \$445.22 | Jan-25 | 2024 | \$12.00 | 3.14% |
| Single occupancy - Institutional - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Marijuana Grow Operation Inspection - under 1,000 sq ft | each | Y | \$366.00 | \$382.00 | \$394.00 | \$51.22 | \$445.22 | Jan-25 | 2024 | \$12.00 | 3.14% |
| Marijuana Grow Operation - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Multiple Tenant - Commercial - under 20,000 sq ft | each | Y | \$556.00 | \$581.00 | \$600.00 | \$78.00 | \$678.00 | Jan-25 | 2024 | \$19.00 | 3.27% |
| Multiple Tenant - Commercial - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Multiple Tenant - Commercial - Each unit occupancy | each | Y | \$118.00 | \$123.00 | \$127.00 | \$16.51 | \$143.51 | Jan-25 | 2024 | \$4.00 | 3.25% |
| Multiple Tenant - Industrial - under 20,000 sq ft | each | Y | \$556.00 | \$581.00 | \$600.00 | \$78.00 | \$678.00 | Jan-25 | 2024 | \$19.00 | 3.27% |
| Multiple Tenant - Industrial - each additional 1,000 sq ft | each | Y | \$76.00 | \$79.00 | \$82.00 | \$10.66 | \$92.66 | Jan-25 | 2024 | \$3.00 | 3.80% |

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Multiple Tenant - Each unit occupancy | each | Y | \$118.00 | \$123.00 | \$127.00 | \$16.51 | \$143.51 | Jan-25 | 2024 | \$4.00 | 3.25% |
| Multi-storey Buildings - Residential 1-6 stories | each | Y | \$556.00 | \$581.00 | \$600.00 | \$78.00 | \$678.00 | Jan-25 | 2024 | \$19.00 | 3.27% |
| Multi-storey Buildings - Residential 7-15 stories | each | Y | \$756.00 | \$790.00 | \$816.00 | \$106.08 | \$922.08 | Jan-25 | 2024 | \$26.00 | 3.29% |
| Multi-storey Buildings- Residential 15+ stories | each | Y | \$957.00 | \$1,000.00 | \$1,033.00 | \$134.29 | \$1,167.29 | Jan-25 | 2024 | \$33.00 | 3.30% |
| Multi-storey Buildings - each subsidiary unit | each | Y | \$118.00 | \$123.00 | \$127.00 | \$16.51 | \$143.51 | Jan-25 | 2024 | \$4.00 | 3.25% |
| Multi-storey Buildings - Office 1-6 stories | each | Y | \$457.00 | \$477.00 | \$493.00 | \$64.09 | \$557.09 | Jan-25 | 2024 | \$16.00 | 3.35% |
| Multi-Storey Buildings - Office 7-15 stories | each | Y | \$640.00 | \$669.00 | \$691.00 | \$89.83 | \$780.83 | Jan-25 | 2024 | \$22.00 | 3.29% |
| Multi-storey Buildings - Office - each subsidiary unit | each | Y | \$118.00 | \$123.00 | \$127.00 | \$16.51 | \$143.51 | Jan-25 | 2024 | \$4.00 | 3.25% |
| Licenced Inspection - Daycare (first time under MCSS) | each | Y | \$406.00 | \$424.00 | \$438.00 | \$56.94 | \$494.94 | Jan-25 | 2024 | \$14.00 | 3.30% |
| Licenced Inspection - Daycare (Per room upon renovation) | each | Y | \$182.00 | \$190.00 | \$196.00 | \$25.48 | \$221.48 | Jan-25 | 2024 | \$6.00 | 3.16% |
| Group Home Inspections | each | Y | \$406.00 | \$424.00 | \$438.00 | \$56.94 | \$494.94 | Jan-25 | 2024 | \$14.00 | 3.30% |
| Liquor Licensing Board of Ontario | each | Y | \$406.00 | \$424.00 | \$438.00 | \$56.94 | \$494.94 | Jan-25 | 2024 | \$14.00 | 3.30% |
| Occupant Load Determination or Re-calculation | each | Y | \$406.00 | \$424.00 | \$438.00 | \$56.94 | \$494.94 | Jan-25 | 2024 | \$14.00 | 3.30% |
| Town Licencing Purposes(public halls, bingo halls, billiard) | each | Y | \$406.00 | \$424.00 | \$438.00 | \$56.94 | \$494.94 | Jan-25 | 2024 | \$14.00 | 3.30% |
| Institutional (50,000 square feet+) Licencing Purposes Annual Inspection | each | Y | \$2,560.00 | \$2,675.00 | \$2,762.00 | \$359.06 | \$3,121.06 | Jan-25 | 2024 | \$87.00 | 3.25% |
| Fire Code - 2nd Re-inspection and Subsequent Inspection | per hour | Y | \$123.00 | \$128.00 | \$132.00 | \$17.16 | \$149.16 | Jan-25 | 2024 | \$4.00 | 3.13% |
| Permits - Fireworks | each | N | \$356.00 | \$372.00 | \$384.00 | N/A | \$384.00 | Jan-25 | 2024 | \$12.00 | 3.23% |
| Permits - Open Air Burning | each | N | \$256.00 | \$267.00 | \$276.00 | N/A | \$276.00 | Jan-25 | 2024 | \$9.00 | 3.37% |
| Permits - Special Occasion Permit | each | N | \$356.00 | \$372.00 | \$384.00 | N/A | \$384.00 | Jan-25 | 2024 | \$12.00 | 3.23% |

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|----------------------------|---------|--|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| FMOIPP Act (Freedom of Information - Copy of the Fire Report) | each | N | \$154.00 | \$154.00 | \$159.00 | N/A | \$159.00 | Jan-25 | 2023 | \$5.00 | 3.25% |
| Clearance Letter | each | N | \$182.00 | \$182.00 | \$188.00 | N/A | \$188.00 | Jan-25 | 2023 | \$6.00 | 3.30% |
| Request for written reports | each | N | \$154.00 | \$154.00 | \$159.00 | N/A | \$159.00 | Jan-25 | 2023 | \$5.00 | 3.25% |
| Request for letters within 48 hours | each | N | \$309.00 | \$309.00 | \$319.00 | N/A | \$319.00 | Jan-25 | 2023 | \$10.00 | 3.24% |
| Fire Safety Plan Review | per hour | Y | \$56.00 | \$58.00 | \$60.00 | \$7.80 | \$67.80 | Jan-25 | 2024 | \$2.00 | 3.45% |
| Fire & Life Safety Course (external Municipalities) | per student | Y | \$221.24 | \$221.24 | \$221.24 | \$28.76 | \$250.00 | Mar-23 | 2023 | \$0.00 | 0.00% |
| Smoke and CO Alarm Replacements | each | Y | Cost of Alarm | | | | | Jan-21 | 2021 | \$0.00 | 0.0% |
| *False Alarms/per address/per apparatus/per hour (MTO dependent rate) | each | N | \$543.03 | \$559.86 | \$570.50 | N/A | \$570.50 | Jan-25 | 2024 | \$10.64 | 1.90% |
| *Vehicle Accidents/per apparatus (MTO dependent rate) | each hour | N | \$543.03 | \$559.86 | \$570.50 | N/A | \$570.50 | Jan-25 | 2024 | \$10.64 | 1.90% |
| | every half hour thereafter | N | \$271.52 | \$279.93 | \$285.25 | N/A | \$285.25 | Jan-25 | 2024 | \$5.32 | 1.90% |
| Scene Security | each | Y | Varies based on contracted services | | | | | Jan-16 | 2016 | \$0.00 | 0.00% |
| Building Security/Boarding | each | Y | Varies based on contracted services | | | | | Jan-16 | 2016 | \$0.00 | 0.00% |
| Haz Mat Material Miscellaneous | each | Y | varies | varies | varies | N/A | varies | Jan-10 | N/A | \$0.00 | 0.00% |
| Fines | N/A | N | varies | varies | varies | N/A | varies | Jan-10 | N/A | \$0.00 | 0.00% |

*Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

Department: Emergency Services
Key Business: Training
Service Area: Facilities, Equipment & Consumables

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|----------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |

Training Campus - Facilities & Equipment Rates

| | | | | | | | | | | | |
|---|----------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|---------|-------|
| Small Class (max.20) | day | Y | \$299.00 | \$312.00 | \$322.00 | \$41.86 | \$363.86 | Jan-25 | 2024 | \$10.00 | 3.21% |
| Small Class (max.20) | 1/2 day | Y | \$151.00 | \$157.00 | \$162.00 | \$21.06 | \$183.06 | Jan-25 | 2024 | \$5.00 | 3.18% |
| Large Class (max 40) | day | Y | \$598.00 | \$625.00 | \$645.00 | \$83.85 | \$728.85 | Jan-25 | 2024 | \$20.00 | 3.20% |
| Large Class (max 40) | 1/2 day | Y | \$389.00 | \$406.00 | \$419.00 | \$54.47 | \$473.47 | Jan-25 | 2024 | \$13.00 | 3.20% |
| Training Tower - Live Burns incl.use of class (Max 4 Burns) | day | Y | \$1,797.00 | \$1,878.00 | \$1,939.00 | \$252.07 | \$2,191.07 | Jan-25 | 2024 | \$61.00 | 3.25% |
| Training Tower - Live Burns incl.use of class (Max 2 Burns) | 1/2 day | Y | \$899.00 | \$939.00 | \$970.00 | \$126.10 | \$1,096.10 | Jan-25 | 2024 | \$31.00 | 3.30% |
| Additional Live Burn | each | Y | \$111.00 | \$116.00 | \$120.00 | \$15.60 | \$135.60 | Jan-25 | 2024 | \$4.00 | 3.45% |
| Grounds only | day | Y | \$598.00 | \$625.00 | \$645.00 | \$83.85 | \$728.85 | Jan-25 | 2024 | \$20.00 | 3.20% |
| Grounds only | 1/2 day | Y | \$299.00 | \$312.00 | \$322.00 | \$41.86 | \$363.86 | Jan-25 | 2024 | \$10.00 | 3.21% |
| Personnel - Facility Monitor | per hour | Y | \$95.00 | \$99.00 | \$102.00 | \$13.26 | \$115.26 | Jan-25 | 2024 | \$3.00 | 3.03% |

On - Site Equipment Rental Fees

| | | | | | | | | | | | |
|-----------------------|---------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Pumper with Equipment | day | Y | \$630.00 | \$658.00 | \$679.00 | \$88.27 | \$767.27 | Jan-25 | 2024 | \$21.00 | 3.19% |
| Pumper with Equipment | 1/2 Day | Y | \$329.00 | \$343.00 | \$354.00 | \$46.02 | \$400.02 | Jan-25 | 2024 | \$11.00 | 3.21% |
| (fixed) Propane Props | day | Y | \$598.00 | \$625.00 | \$645.00 | \$83.85 | \$728.85 | Jan-25 | 2024 | \$20.00 | 3.20% |
| (fixed) Propane Props | 1/2 Day | Y | \$299.00 | \$312.00 | \$322.00 | \$41.86 | \$363.86 | Jan-25 | 2024 | \$10.00 | 3.21% |

Consumables

| | | | | | | | | | | | |
|--|------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Use of roof simulator (up to 6 sheets/plywood) | each | Y | \$419.00 | \$438.00 | \$452.00 | \$58.76 | \$510.76 | Jan-25 | 2024 | \$14.00 | 3.20% |
|--|------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|

Department: Infrastructure Maintenance
Key Business: Winter Control - Driveway Windrow Snow Clearing
Service Area: Windrow Clearing

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Driveway Windrow Snow Clearing Program (Priority Registration) | per driveway | Y | \$102.00 | \$102.00 | \$184.00 | \$23.92 | \$207.92 | Sep-25 | 2023 | \$82.00 | 80.4% |
| Driveway Windrow Snow Clearing Program (General Public) | per driveway | Y | N/A | \$118.00 | \$184.00 | \$23.92 | \$207.92 | Sep-25 | 2024 | \$66.00 | 55.9% |

***Note:** 2025 proposed base fee to be confirmed after registration is complete for the 2024/2025 program. Increase to 2025 fee due to anticipated full cost recovery.

Department: Legal Services
Key Business: Realty Services
Service Area: Agreements and Licenses

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|------------------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements, community benefit charges and realty transactions) | each | N | Varies per transaction | | | | | Feb-19 | N/A | N/A | N/A |
| Legal Agreements (Merger, License, Lease and Riparian Rights Agreements) | each | Y | \$544.00 | \$568.00 | \$587.00 | \$76.31 | \$663.31 | Jan-25 | 2024 | \$19.00 | 3.35% |

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---------------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |
| By-law Fines Part I | varies | N | varies | varies | varies | N/A | varies | Feb-19 | N/A | N/A | N/A |
| By-law Fines Part III | varies | N | varies | varies | varies | N/A | varies | Feb-19 | N/A | N/A | N/A |
| Noise Exemption - Standard - 30 days before event | per event | N | \$187.00 | \$194.00 | \$200.00 | N/A | \$200.00 | Jan-25 | 2024 | \$6.00 | 3.09% |
| Noise Exemption - Construction - 45 days before event | per event | N | N/A | N/A | \$400.00 | N/A | \$400.00 | Apr-25 | N/A | NEW | NEW |
| Noise Exemption - Standard - Expedited Service Fee - 21 days before event | per event | N | \$250.00 | \$260.00 | \$260.00 | N/A | \$260.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Noise Exemption - Construction - Expedited Service Fee - 30 days before event | per event | N | N/A | N/A | \$500.00 | N/A | \$500.00 | Apr-25 | N/A | NEW | NEW |
| Graffiti Administration Fee | each | N | \$107.00 | \$111.00 | \$115.00 | N/A | \$115.00 | Jan-25 | 2024 | \$4.00 | 3.60% |
| 2nd Order Fee | each | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Feb-19 | 2018 | \$0.00 | 0.00% |
| 3rd Order Fee | each | N | \$250.00 | \$250.00 | \$250.00 | N/A | \$250.00 | Sep-19 | 2019 | \$0.00 | 0.00% |
| 4th and subsequent order fee | each | N | \$500.00 | \$500.00 | \$500.00 | N/A | \$500.00 | Sep-19 | 2019 | \$0.00 | 0.00% |
| Officer consultation fee | per hour - 1 hour minimum | N | \$107.00 | \$111.00 | \$111.00 | N/A | \$111.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Emergency property standards response fee | each | N | \$318.00 | \$330.00 | \$340.00 | N/A | \$340.00 | Jan-25 | 2024 | \$10.00 | 3.03% |
| Property Standards Administration Fee | each | N | \$107.00 | \$111.00 | \$115.00 | N/A | \$115.00 | Jan-25 | 2024 | \$4.00 | 3.60% |
| Property Standards Re-Inspection | each | N | \$222.00 | \$230.00 | \$237.00 | N/A | \$237.00 | Jan-25 | 2024 | \$7.00 | 3.04% |
| Certificate of Compliance - Regular | each | N | \$117.00 | \$122.00 | \$126.00 | N/A | \$126.00 | Jan-25 | 2024 | \$4.00 | 3.28% |
| Certificate of Compliance - Express | each | N | \$173.00 | \$180.00 | \$186.00 | N/A | \$186.00 | Jan-25 | 2024 | \$6.00 | 3.33% |

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Administrative Penalty Fees

| | | | | | | | | | | | |
|---|-----------|---|------------|------------|-------------------|-----|-------------------|--------|------|--------|-------|
| Administrative Penalty - 1st violation | each | N | \$300.00 | \$300.00 | \$300.00 | N/A | \$300.00 | Jan-14 | 2013 | \$0.00 | 0.00% |
| Administrative Penalty - 2nd Violation | each | N | \$400.00 | \$400.00 | \$400.00 | N/A | \$400.00 | Sep-19 | 2019 | \$0.00 | 0.00% |
| Administrative Penalty - 3rd and Subsequent Violations | each | N | \$500.00 | \$500.00 | \$500.00 | N/A | \$500.00 | Sep-19 | 2019 | \$0.00 | 0.00% |
| Administrative Penalty - 1st violation (Property Standards) | each | N | \$500.00 | \$500.00 | \$500.00 | N/A | \$500.00 | Jun-23 | N/A | \$0.00 | 0.00% |
| Administrative Penalty - 2nd Violation (Property Standards) | each | N | \$750.00 | \$750.00 | \$750.00 | N/A | \$750.00 | Jun-23 | N/A | \$0.00 | 0.00% |
| Administrative Penalty - 3rd and Subsequent Violations (Property Standards) | each | N | \$1,000.00 | \$1,000.00 | \$1,000.00 | N/A | \$1,000.00 | Jun-23 | N/A | \$0.00 | 0.00% |
| Fail to attend Screening (No-show) | per event | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Feb-15 | 2014 | \$0.00 | 0.00% |
| Fail to attend Hearing (No-show) | per event | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Feb-15 | 2014 | \$0.00 | 0.00% |
| Late payment of Admin. Pen/lic. | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Feb-15 | 2014 | \$0.00 | 0.00% |
| Adjournment Request | per event | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Feb-15 | 2014 | \$0.00 | 0.00% |
| Late Notice Mail Fee-Administrative Penalty for ASE | each | N | N/A | N/A | \$5.00 | N/A | \$5.00 | Jan-25 | N/A | NEW | NEW |
| Fail to Appear ASE Appeal (No Show) | each | N | N/A | N/A | \$60.00 | N/A | \$60.00 | Jan-25 | N/A | NEW | NEW |
| Administrative Penalty - 1st violation (Immobilization Prohibition) | each | N | N/A | N/A | \$400.00 | N/A | \$400.00 | Jun-25 | N/A | NEW | NEW |
| Administrative Penalty - 2nd violation (Immobilization Prohibition) | each | N | N/A | N/A | \$500.00 | N/A | \$500.00 | Jun-25 | N/A | NEW | NEW |
| Administrative Penalty - 3rd and subsequent violations (Immobilization Prohibition) | each | N | N/A | N/A | \$750.00 | N/A | \$750.00 | Jun-25 | N/A | NEW | NEW |

Department: Municipal Enforcement Services
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Service Area: Enforcement & Fines

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|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Humane Society

Cost Recovery - N/A

Dog License:

| | | | | | | | | | | | |
|---|----------------|---|----------|----------|-----------------|-----|-----------------|--------|------|--------|--------|
| Dog Not Spayed or Neutered* | each | N | \$66.00 | \$68.00 | \$70.00 | N/A | \$70.00 | Jan-25 | 2024 | \$2.00 | 2.94% |
| Dog Spayed or Neutered* | each | N | \$34.00 | \$35.00 | \$36.00 | N/A | \$36.00 | Jan-25 | 2024 | \$1.00 | 2.86% |
| Business Dog (used for security purposes) | each | N | \$110.00 | \$114.00 | \$118.00 | N/A | \$118.00 | Jan-25 | 2024 | \$4.00 | 3.51% |
| Biting Dog | each | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-14 | 2014 | \$0.00 | 0.00% |
| Inspection of kennel and pet shop | each | N | \$80.00 | \$83.00 | \$86.00 | N/A | \$86.00 | Jan-25 | 2024 | \$3.00 | 3.61% |
| Replacement Dog Tag | each | N | \$7.00 | \$8.00 | \$9.00 | N/A | \$9.00 | Jan-25 | 2024 | \$1.00 | 12.50% |
| Order Re-inspection | per inspection | N | \$110.00 | \$114.00 | \$118.00 | N/A | \$118.00 | Jan-25 | 2024 | \$4.00 | 3.51% |
| Order fee (per order on 2nd and subsequent orders to the same owner of an animal) | per order | N | \$110.00 | \$110.00 | \$110.00 | N/A | \$110.00 | Mar-23 | 2022 | \$0.00 | 0.00% |

Cat Identification:

| | | | | | | | | | | | |
|--|------|---|---------|---------|----------------|-----|----------------|--------|------|--------|-------|
| Cat Not Spayed or Neutered* | each | N | \$34.00 | \$35.00 | \$36.00 | N/A | \$36.00 | Jan-25 | 2024 | \$1.00 | 2.86% |
| Cat Spayed or Neutered* | each | N | \$22.00 | \$23.00 | \$24.00 | N/A | \$24.00 | Jan-25 | 2024 | \$1.00 | 4.35% |
| Cat Spayed or Neutered with Microchip* | each | N | \$12.00 | \$13.00 | \$14.00 | N/A | \$14.00 | Jan-25 | 2024 | \$1.00 | 7.69% |

*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

Department: Municipal Enforcement Services
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|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Impound Fees:

| | | | | | | | | | | | |
|--|------------|---|---------|---------|---------|-----|---------|--------|------|--------|-------|
| Impoundment Fee (1st offence) | each | N | \$33.00 | \$34.00 | \$35.00 | N/A | \$35.00 | Jan-25 | 2024 | \$1.00 | 2.94% |
| Impoundment Fee (2nd offence) | each | N | \$50.00 | \$52.00 | \$54.00 | N/A | \$54.00 | Jan-25 | 2024 | \$2.00 | 3.85% |
| Impoundment Fee (3rd offence) | each | N | \$67.00 | \$70.00 | \$72.00 | N/A | \$72.00 | Jan-25 | 2024 | \$2.00 | 2.86% |
| Impoundment Fee (4th and subsequent offences) | each | N | \$89.00 | \$93.00 | \$93.00 | N/A | \$93.00 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Dog Boarding | per day | N | \$28.00 | \$29.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2024 | \$1.00 | 3.45% |
| Cat Boarding | per day | N | \$22.00 | \$23.00 | \$24.00 | N/A | \$24.00 | Jan-25 | 2024 | \$1.00 | 4.35% |
| Pigeon Boarding | per day | N | \$12.00 | \$13.00 | \$14.00 | N/A | \$14.00 | Jan-25 | 2024 | \$1.00 | 7.69% |
| Other Animal Boarding | per day | N | \$12.00 | \$13.00 | \$14.00 | N/A | \$14.00 | Jan-25 | 2024 | \$1.00 | 7.69% |
| After hours pick up fee (between 12 a.m. to 7 a.m. and holidays) | per animal | N | \$55.00 | \$57.00 | \$59.00 | N/A | \$59.00 | Jan-25 | 2024 | \$2.00 | 3.51% |
| Dog impounded without licence | per animal | N | \$39.00 | \$41.00 | \$42.00 | N/A | \$42.00 | Jan-25 | 2024 | \$1.00 | 2.44% |
| Cat impounded with no ID | per animal | N | \$22.00 | \$23.00 | \$24.00 | N/A | \$24.00 | Jan-25 | 2024 | \$1.00 | 4.35% |

Protective Care:

| | | | | | | | | | | | |
|----------------|---------|---|---------|---------|---------|-----|---------|--------|------|--------|-------|
| Sheltering Fee | per day | N | \$28.00 | \$29.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2024 | \$1.00 | 3.45% |
|----------------|---------|---|---------|---------|---------|-----|---------|--------|------|--------|-------|

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

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|---|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |
| Animals for Entertainment | annual | N | \$330.00 | \$338.00 | \$349.00 | N/A | \$349.00 | Jan-25 | 2024 | \$11.00 | 3.25% |
| Auctioneer | annual | N | \$194.00 | \$200.00 | \$206.00 | N/A | \$206.00 | Jan-25 | 2024 | \$6.00 | 3.00% |
| Billiard Hall | annual | N | \$204.00 | \$210.00 | \$217.00 | N/A | \$217.00 | Jan-25 | 2024 | \$7.00 | 3.33% |
| Bowling Alley | annual | N | \$204.00 | \$204.00 | \$210.00 | N/A | \$210.00 | Jan-25 | 2023 | \$6.00 | 2.94% |
| Building Renovator | annual | N | \$596.00 | \$617.00 | \$635.00 | N/A | \$635.00 | Jan-25 | 2024 | \$18.00 | 2.92% |
| Donation Box Operator | annual | N | \$255.00 | \$265.00 | \$273.00 | N/A | \$273.00 | Jan-25 | 2024 | \$8.00 | 3.02% |
| Donation bin fee | per bin/annual | N | \$28.00 | \$29.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2024 | \$1.00 | 3.45% |
| Drain Laying Contractor | annual | N | \$210.00 | \$218.00 | \$225.00 | N/A | \$225.00 | Jan-25 | 2024 | \$7.00 | 3.21% |
| Driving School Operator | annual | N | \$204.00 | \$209.00 | \$215.00 | N/A | \$215.00 | Jan-25 | 2024 | \$6.00 | 2.87% |
| Driving School Vehicle | annual | N | \$383.00 | \$395.00 | \$408.00 | N/A | \$408.00 | Jan-25 | 2024 | \$13.00 | 3.29% |
| Dry Cleaner & Launderette | annual | N | \$320.00 | \$330.00 | \$340.00 | N/A | \$340.00 | Jan-25 | 2024 | \$10.00 | 3.03% |
| Exhibition | per event | N | \$204.00 | \$211.00 | \$218.00 | N/A | \$218.00 | Jan-25 | 2024 | \$7.00 | 3.32% |
| Fireworks Vendor | annual | N | \$330.00 | \$341.00 | \$352.00 | N/A | \$352.00 | Jan-25 | 2024 | \$11.00 | 3.23% |
| Food Shop/Restaurant | annual | N | \$389.00 | \$404.00 | \$417.00 | N/A | \$417.00 | Jan-25 | 2024 | \$13.00 | 3.22% |
| Food Shop - Special Event | per event | N | \$222.00 | \$230.00 | \$238.00 | N/A | \$238.00 | Jan-25 | 2024 | \$8.00 | 3.48% |
| Food Shop/Ancillary | annual | N | \$273.00 | \$284.00 | \$293.00 | N/A | \$293.00 | Jan-25 | 2024 | \$9.00 | 3.17% |
| HVAC Contractor | annual | N | \$213.00 | \$220.00 | \$227.00 | N/A | \$227.00 | Jan-25 | 2024 | \$7.00 | 3.18% |
| Landscaping/Property Maintenance Contractor | annual | N | \$594.00 | \$615.00 | \$635.00 | N/A | \$635.00 | Jan-25 | 2024 | \$20.00 | 3.25% |
| Lawn Maintenance Contractor | annual | N | \$213.00 | \$219.00 | \$226.00 | N/A | \$226.00 | Jan-25 | 2024 | \$7.00 | 3.20% |

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|--------------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Lodging House | annual | N | \$518.00 | \$536.00 | \$555.00 | N/A | \$555.00 | Jan-25 | 2024 | \$19.00 | 3.54% |
| Mobile Sign Lessor | annual | N | \$410.00 | \$425.00 | \$440.00 | N/A | \$440.00 | Jan-25 | 2024 | \$15.00 | 3.53% |
| Motor Vehicle Facility | annual | N | \$347.00 | \$357.00 | \$368.00 | N/A | \$368.00 | Jan-25 | 2024 | \$11.00 | 3.08% |
| Nightclub | annual | N | \$582.00 | \$582.00 | \$600.00 | N/A | \$600.00 | Jan-25 | 2023 | \$18.00 | 3.09% |
| Outdoor Market | annual | N | \$204.00 | \$212.00 | \$219.00 | N/A | \$219.00 | Jan-25 | 2024 | \$7.00 | 3.30% |
| Outdoor Market - Preconsultation fee | per application | N | N/A | \$50.00 | \$51.00 | N/A | \$51.00 | Jan-25 | 2024 | \$1.00 | 2.00% |
| Personal Services Establishment | annual | N | \$246.00 | \$255.00 | \$264.00 | N/A | \$264.00 | Jan-25 | 2024 | \$9.00 | 3.53% |
| Plumbing Contractor | annual | N | \$213.00 | \$220.00 | \$227.00 | N/A | \$227.00 | Jan-25 | 2024 | \$7.00 | 3.18% |
| Pool Installation Contractor | annual | N | \$595.00 | \$614.00 | \$633.00 | N/A | \$633.00 | Jan-25 | 2024 | \$19.00 | 3.09% |
| Public Hall | annual | N | \$370.00 | \$380.00 | \$392.00 | N/A | \$392.00 | Jan-25 | 2024 | \$12.00 | 3.16% |
| Special Event Refreshment Vehicle | per event | N | \$204.00 | \$212.00 | \$219.00 | N/A | \$219.00 | Jan-25 | 2024 | \$7.00 | 3.30% |
| Refreshment Vehicle Class A | annual | N | \$286.00 | \$296.00 | \$305.00 | N/A | \$305.00 | Jan-25 | 2024 | \$9.00 | 3.04% |
| Refreshment Vehicle Class B | annual | N | \$213.00 | \$221.00 | \$228.00 | N/A | \$228.00 | Jan-25 | 2024 | \$7.00 | 3.17% |
| Refreshment Vehicle Class C | annual | N | \$213.00 | \$218.00 | \$225.00 | N/A | \$225.00 | Jan-25 | 2024 | \$7.00 | 3.21% |
| Refreshment Vehicle Operator | annual | N | \$203.00 | \$203.00 | \$210.00 | N/A | \$210.00 | Jan-25 | 2023 | \$7.00 | 3.45% |
| Salvage Yard | annual | N | \$255.00 | \$264.00 | \$273.00 | N/A | \$273.00 | Jan-25 | 2024 | \$9.00 | 3.41% |
| Second Hand Goods Shop | annual | N | \$204.00 | \$212.00 | \$219.00 | N/A | \$219.00 | Jan-25 | 2024 | \$7.00 | 3.30% |
| Special Sale | per event | N | \$222.00 | \$230.00 | \$238.00 | N/A | \$238.00 | Jan-25 | 2024 | \$8.00 | 3.48% |
| Tobacconist | annual | N | \$204.00 | \$212.00 | \$219.00 | N/A | \$219.00 | Jan-25 | 2024 | \$7.00 | 3.30% |
| Pet Shop / Kennel | annual | N | \$435.00 | \$450.00 | \$464.00 | N/A | \$464.00 | Jan-25 | 2024 | \$14.00 | 3.11% |

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|------------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Adult Entertainment Establishment | annual | N | \$700.00 | \$700.00 | \$722.00 | N/A | \$722.00 | Jan-25 | 2023 | \$22.00 | 3.14% |
| Adult Entertainment Operator | annual | N | \$283.00 | \$283.00 | \$292.00 | N/A | \$292.00 | Jan-25 | 2023 | \$9.00 | 3.18% |
| Adult Entertainment Attendant | annual | N | \$283.00 | \$283.00 | \$292.00 | N/A | \$292.00 | Jan-25 | 2023 | \$9.00 | 3.18% |
| Adult Video Class A | annual | N | \$204.00 | \$204.00 | \$211.00 | N/A | \$211.00 | Jan-25 | 2023 | \$7.00 | 3.43% |
| Adult Video Class B | annual | N | \$204.00 | \$204.00 | \$211.00 | N/A | \$211.00 | Jan-25 | 2023 | \$7.00 | 3.43% |
| Body Rub Establishment - Owner | annual | N | \$272.00 | \$272.00 | \$281.00 | N/A | \$281.00 | Jan-25 | 2023 | \$9.00 | 3.31% |
| Body Rub Establishment - Operators | annual | N | \$272.00 | \$272.00 | \$281.00 | N/A | \$281.00 | Jan-25 | 2023 | \$9.00 | 3.31% |
| Body Rub Establishment - Attendant | annual | N | \$267.00 | \$267.00 | \$275.00 | N/A | \$275.00 | Jan-25 | 2023 | \$8.00 | 3.00% |
| Limousine Driver | annual | N | \$298.00 | \$298.00 | \$307.00 | N/A | \$307.00 | Jan-25 | 2023 | \$9.00 | 3.02% |
| Limousine Owner | annual | N | \$743.00 | \$743.00 | \$767.00 | N/A | \$767.00 | Jan-25 | 2023 | \$24.00 | 3.23% |
| Limousine Special Occ. | per event | N | \$203.00 | \$203.00 | \$210.00 | N/A | \$210.00 | Jan-25 | 2023 | \$7.00 | 3.45% |
| Arborist Consulting Company | annual | N | \$377.00 | \$391.00 | \$403.00 | N/A | \$403.00 | Jan-25 | 2024 | \$12.00 | 3.07% |
| Arboricultural Company | annual | N | \$513.00 | \$530.00 | \$547.00 | N/A | \$547.00 | Jan-25 | 2024 | \$17.00 | 3.21% |
| Tree Company | annual | N | \$513.00 | \$532.00 | \$549.00 | N/A | \$549.00 | Jan-25 | 2024 | \$17.00 | 3.20% |
| Landscape/Tree Company | annual | N | \$611.00 | \$634.00 | \$655.00 | N/A | \$655.00 | Jan-25 | 2024 | \$21.00 | 3.31% |
| New Taxicab Owner Licence | annual | N | \$387.00 | \$400.00 | \$413.00 | N/A | \$413.00 | Jan-25 | 2024 | \$13.00 | 3.25% |
| Accessible Cab Owner Licence | annual | N | \$387.00 | \$387.00 | \$400.00 | N/A | \$400.00 | Jan-25 | 2023 | \$13.00 | 3.36% |
| Accessible Cab Owner Renewal | annual | N | \$363.00 | \$363.00 | \$375.00 | N/A | \$375.00 | Jan-25 | 2023 | \$12.00 | 3.31% |

Department: Municipal Enforcement Services
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|---|-----------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Taxi Broker Licence | annual | N | \$202.00 | \$210.00 | \$217.00 | N/A | \$217.00 | Jan-25 | 2024 | \$7.00 | 3.33% |
| Taxi Driver's Licence | annual | N | \$186.00 | \$193.00 | \$199.00 | N/A | \$199.00 | Jan-25 | 2024 | \$6.00 | 3.11% |
| Transfer from person to company | per event | Y | \$147.00 | \$152.00 | \$157.00 | \$20.41 | \$177.41 | Jan-25 | 2024 | \$5.00 | 3.29% |
| Taxi Driver's photo replacement | per event | Y | \$71.00 | \$73.00 | \$75.00 | \$9.75 | \$84.75 | Jan-25 | 2024 | \$2.00 | 2.74% |
| Inspection of replacement vehicle | per event | Y | \$166.00 | \$170.00 | \$175.00 | \$22.75 | \$197.75 | Jan-25 | 2024 | \$5.00 | 2.94% |
| Inspection/re-inspection of vehicle | per event | Y | \$175.00 | \$178.00 | \$184.00 | \$23.92 | \$207.92 | Jan-25 | 2024 | \$6.00 | 3.37% |
| Taxi Lottery Fee | per event | N | \$396.00 | \$396.00 | \$409.00 | N/A | \$409.00 | Jan-25 | 2023 | \$13.00 | 3.28% |
| Inactive Vehicle Fee/Renewal | annual | N | \$54.00 | \$56.00 | \$58.00 | N/A | \$58.00 | Jan-25 | 2024 | \$2.00 | 3.57% |
| Licence Re-instatement Fee | per event | N | \$107.00 | \$107.00 | \$110.00 | N/A | \$110.00 | Jan-25 | 2023 | \$3.00 | 2.80% |
| Transfer vehicle owner's plate | annual | Y | \$147.00 | \$150.00 | \$155.00 | \$20.15 | \$175.15 | Jan-25 | 2024 | \$5.00 | 3.33% |
| Vehicle plate replacement | per event | Y | \$122.00 | \$126.00 | \$130.00 | \$16.90 | \$146.90 | Jan-25 | 2024 | \$4.00 | 3.17% |
| Driver Photo Replacement | per event | Y | \$34.00 | \$34.00 | \$35.00 | \$4.55 | \$39.55 | Jan-25 | 2023 | \$1.00 | 2.94% |
| STA Company | annual | N | \$46,300.00 | \$46,300.00 | \$46,300.00 | N/A | \$46,300.00 | Jan-23 | 2020 | \$0.00 | 0.00% |
| STA Operator | annual | N | \$263.00 | \$273.00 | \$282.00 | N/A | \$282.00 | Jan-25 | 2024 | \$9.00 | 3.30% |
| Business Licence Alteration Fee | each | N | \$85.00 | \$87.00 | \$90.00 | N/A | \$90.00 | Jan-25 | 2024 | \$3.00 | 3.45% |
| Business Licence Late Payment Fee | each | N | \$55.00 | \$57.00 | \$59.00 | N/A | \$59.00 | Jan-25 | 2024 | \$2.00 | 3.51% |
| Business Licence Insurance update late fee | each | N | \$75.00 | \$75.00 | \$77.00 | N/A | \$77.00 | Jan-25 | 2023 | \$2.00 | 2.67% |
| Commercial Parking Lot Operator - Preconsultation fee | per application | N | \$55.00 | \$55.00 | \$57.00 | N/A | \$57.00 | Jan-25 | 2023 | \$2.00 | 3.64% |
| Commercial Parking Lot Operator | annual | N | \$442.00 | \$457.00 | \$471.00 | N/A | \$471.00 | Jan-25 | 2024 | \$14.00 | 3.06% |
| Group Home | annual | N | \$104.00 | \$105.00 | \$108.00 | N/A | \$108.00 | Jan-25 | 2024 | \$3.00 | 2.86% |

Department: Municipal Enforcement Services
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|--|---|---------|---------------|---------------|------------------------|----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Fail to appear to inspection | per event | Y | \$234.00 | \$234.00 | \$242.00 | \$31.46 | \$273.46 | Jan-25 | 2023 | \$8.00 | 3.42% |
| Owner plate sticker replacement | per event | Y | \$54.00 | \$54.00 | \$56.00 | \$7.28 | \$63.28 | Jan-25 | 2023 | \$2.00 | 3.70% |
| Driver/vehicle list adjustment | per event | Y | \$54.00 | \$54.00 | \$56.00 | \$7.28 | \$63.28 | Jan-25 | 2023 | \$2.00 | 3.70% |
| Transportation Network Company • 0 - 24 vehicles | annual | N | \$875.00 | \$875.00 | \$905.00 | N/A | \$905.00 | Jan-25 | 2023 | \$30.00 | 3.43% |
| Transportation Network Company • 25 - 99 vehicles | annual | N | \$940.00 | \$940.00 | \$970.00 | N/A | \$970.00 | Jan-25 | 2023 | \$30.00 | 3.19% |
| Transportation Network Company • 100+ vehicles | annual | N | \$55,000.00 | \$55,000.00 | \$55,000.00 | N/A | \$55,000.00 | Mar-23 | 2022 | \$0.00 | 0.00% |
| | per trip on all trips initiated in Oakville | N | \$0.11 | \$0.11 | \$0.11 | N/A | \$0.11 | Jan-17 | 2017 | \$0.00 | 0.00% |

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Sign Permits

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-------------------------|---------|------------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |
| Permanent Signs | | | | | | | | | | | |
| Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive-Through Pre-Sale Menu Board, Drive-Through Menu Board | per sign | N | \$415.00 | \$430.00 | \$444.00 | N/A | \$444.00 | Jan-25 | 2024 | \$14.00 | 3.26% |
| Static Electronic Message Board | per sign | N | \$830.00 | \$860.00 | \$888.00 | N/A | \$888.00 | Jan-25 | 2024 | \$28.00 | 3.26% |
| Temporary Signs | | | | | | | | | | | |
| Pole Poster Sign | annual | N | \$272.00 | \$282.00 | \$291.00 | N/A | \$291.00 | Jan-25 | 2024 | \$9.00 | 3.19% |
| Event Sign (to a maximum of 8 signs) | per event | N | \$110.00 | \$114.00 | \$118.00 | N/A | \$118.00 | Jan-25 | 2024 | \$4.00 | 3.51% |
| Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non-Residential) | per sign - annually | N | \$272.00 | \$281.00 | \$290.00 | N/A | \$290.00 | Jan-25 | 2024 | \$9.00 | 3.20% |
| Hoarding Sign | per frontage - annually | N | \$267.00 | \$276.00 | \$285.00 | N/A | \$285.00 | Jan-25 | 2024 | \$9.00 | 3.26% |
| Window Sign | per frontage - annually | N | \$330.00 | \$341.00 | \$352.00 | N/A | \$352.00 | Jan-25 | 2024 | \$11.00 | 3.23% |
| A-Frames - Private Property | per sign - annually | N | \$73.00 | \$75.00 | \$77.00 | N/A | \$77.00 | Jan-25 | 2024 | \$2.00 | 2.67% |
| Development Sign A-Frame | per sign - annually | N | \$272.00 | \$281.00 | \$290.00 | N/A | \$290.00 | Jan-25 | 2024 | \$9.00 | 3.20% |
| | per sign - after July 1 | N | \$163.00 | \$169.00 | \$175.00 | N/A | \$175.00 | Jan-25 | 2024 | \$6.00 | 3.55% |
| Mobile, Wall Banner, Feather Banner | 21 day permit | N | \$104.00 | \$108.00 | \$112.00 | N/A | \$112.00 | Jan-25 | 2024 | \$4.00 | 3.70% |
| Inflatable Sign | 21 day permit | N | \$330.00 | \$341.00 | \$352.00 | N/A | \$352.00 | Jan-25 | 2024 | \$11.00 | 3.23% |
| Charitable Sign | 21 day permit | N | no charge | | | | | Feb-19 | N/A | N/A | N/A |
| Community Mobile Signs | Per week | N | \$74.00 | \$75.00 | \$77.00 | N/A | \$77.00 | Jan-25 | 2024 | \$2.00 | 2.67% |

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Sign Permits

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|--------------------------------------|---------|-----------------------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Third Party Advertising Signs | | | | | | | | | | | |
| Ground Advertising Sign | annual | N | \$4,400.00 | \$4,550.00 | \$4,700.00 | N/A | \$4,700.00 | Jan-25 | 2024 | \$150.00 | 3.30% |
| Mobile Advertising Sign | per day - max 21 days | N | \$104.00 | \$108.00 | \$112.00 | N/A | \$112.00 | Jan-25 | 2024 | \$4.00 | 3.70% |
| Renewal - Ground Advertising Sign | per sign | N | \$1,175.00 | \$1,225.00 | \$1,265.00 | N/A | \$1,265.00 | Jan-25 | 2024 | \$40.00 | 3.27% |
| Election Signs | | | | | | | | | | | |
| Deposit - Election Signs | per candidate | N | \$215.00 | \$224.00 | \$231.00 | N/A | \$231.00 | Jan-25 | 2024 | \$7.00 | 3.13% |
| Removal of Election Signs | per retrieval | N | \$54.00 | \$56.00 | \$58.00 | N/A | \$58.00 | Jan-25 | 2024 | \$2.00 | 3.57% |
| Removal of Election Signs 3 days after election | per sign | N | \$12.00 | \$13.00 | \$14.00 | N/A | \$14.00 | Jan-25 | 2024 | \$1.00 | 7.69% |
| Miscellaneous Fees | | | | | | | | | | | |
| Sign Alteration | per sign | N | \$62.00 | \$65.00 | \$67.00 | N/A | \$67.00 | Jan-25 | 2024 | \$2.00 | 3.08% |
| Sign Exception Application - Level 1 | initial application including 1 sign | N | \$535.00 | \$553.00 | \$570.00 | N/A | \$570.00 | Jan-25 | 2024 | \$17.00 | 3.07% |
| Sign Exception Application - Level 1 | 2nd or subsequent under application | N | \$247.00 | \$255.00 | \$263.00 | N/A | \$263.00 | Jan-25 | 2024 | \$8.00 | 3.14% |
| Sign Appeal Application - Level 2 | application including 1 sign | N | \$920.00 | \$960.00 | \$990.00 | N/A | \$990.00 | Jan-25 | 2024 | \$30.00 | 3.13% |
| Sign Appeal Application - Level 2 | 2nd or subsequent under application | N | \$247.00 | \$255.00 | \$263.00 | N/A | \$263.00 | Jan-25 | 2024 | \$8.00 | 3.14% |
| Review of Level 1 Decision by Appeals Committee | Per application | N | \$300.00 | \$310.00 | \$320.00 | N/A | \$320.00 | Jan-25 | 2024 | \$10.00 | 3.23% |
| Sign By-law Amendment Application | application including 1 sign | N | \$2,350.00 | \$2,450.00 | \$2,525.00 | N/A | \$2,525.00 | Jan-25 | 2024 | \$75.00 | 3.06% |
| Sign By-law Amendment Application | 2nd or subsequent under application | N | \$236.00 | \$245.00 | \$253.00 | N/A | \$253.00 | Jan-25 | 2024 | \$8.00 | 3.27% |
| Officer consultation - Sign permit review | per application | N | \$107.00 | \$111.00 | \$115.00 | N/A | \$115.00 | Jan-25 | 2024 | \$4.00 | 3.60% |
| Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff) | Per Item | N | \$67.00 | \$70.00 | \$72.00 | N/A | \$72.00 | Jan-25 | 2024 | \$2.00 | 2.86% |
| Missed Appointment - Sign retrieval of unauthorized items and signs | per appointment | N | \$28.00 | \$29.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2024 | \$1.00 | 3.45% |
| Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment) | Per Item | N | Varies based on hourly rate | | | | | Jan-20 | N/A | N/A | N/A |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---|-----------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Full Cost Recovery | | | | | | | | | | | | |
| * Parking at Metered Spaces for maximum 3 hours within Central Business District | Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St | per hour (3 hrs max) | Y | \$1.77 | \$2.21 | \$2.21 | \$0.29 | \$2.50 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking at Metered Spaces for maximum 5 hours within Central Business District | Robinson St, Randall St | per hour (5 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking at Metered Spaces for maximum 9 hours | Robinson St, Randall St | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking at Metered Spaces for maximum 9 hours | Douglas Ave, Ontario St | per hour (9 hrs max) | Y | \$1.33 | \$1.33 | \$1.33 | \$0.17 | \$1.50 | Jul-10 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Rate onstreet (9 hrs max period per day) | Douglas Ave, Ontario St | per day (9hr max) | Y | N/A | \$5.31 | \$5.31 | \$0.69 | \$6.00 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Parking at Metered Spaces for maximum 9 hours outside the Central Business District | Water St, Navy St | per hour (9 hrs max) | Y | \$0.88 | \$1.11 | \$1.11 | \$0.14 | \$1.25 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Rate before 10am onstreet (9 hrs max period per day) | Water Street | per day (9hr max) | Y | N/A | \$3.54 | \$3.54 | \$0.46 | \$4.00 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Daily Parking Rate (9 hrs max period per day) | Water Street | per day (9hr max) | Y | N/A | \$5.31 | \$5.31 | \$0.69 | \$6.00 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Parking at a 20 Minute Metered Space | Downtown Oakville | per 20 minutes | Y | \$0.22 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Apr-24 | 2015 | \$0.00 | 0.0% |
| * Parking at Metered Space | Kerr Business Village, Bronte Village | per hour (2 hour max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking at a 20 Minute Metered Space | Kerr Business Village, Bronte Village | per 20 minutes | Y | \$0.22 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Apr-24 | 2015 | \$0.00 | 0.0% |
| * Monthly Parking Permit at Douglas & Randall | Douglas & Randall | per month | Y | \$35.00 | \$45.00 | \$45.00 | \$5.85 | \$50.85 | Apr-24 | 2011 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 1 (\$0.25 minimum) | Church St, s.s. between Navy & Thomas | per hour (5 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 2 (\$0.25 minimum) | Church St, s.s. between Thomas & George | per hour (5 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day) | Church St, s.s. between Thomas & George | per month | Y | \$55.00 | \$70.00 | \$70.00 | \$9.10 | \$79.10 | Apr-24 | 2014 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 3 (\$0.25 minimum) | Church St, s.s. between George & Dunn | per hour (5 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day) | Church St, s.s. between George & Dunn | per month | Y | \$55.00 | \$70.00 | \$70.00 | \$9.10 | \$79.10 | Apr-24 | 2014 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|--|----------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| * Parking on Municipal Lot 5 | Robinson & Dunn S.E. corner | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum) | Robinson & Dunn S.E. corner | per day (9 hrs max) | Y | \$6.19 | \$7.96 | \$7.96 | \$1.03 | \$9.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day) | Randall St, s.s. between Thomas & George | per month | Y | \$55.00 | \$70.00 | \$70.00 | \$9.10 | \$79.10 | Apr-24 | 2011 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day) | Randall St, s.s. between Thomas & George | per month | Y | \$55.00 | \$70.00 | \$70.00 | \$9.10 | \$79.10 | Apr-24 | 2014 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 6 | Randall St, s.s. between Thomas & George | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2012 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 6A | Randall St, s.s. between Thomas & George | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2012 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot 6A, Lot 6, per entry (\$0.25 Minimum) | Randall St, s.s. between Thomas & George | per day (9 hrs max) | Y | \$7.08 | \$7.96 | \$7.96 | \$1.04 | \$9.00 | Apr-24 | 2012 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 7 | Church & Dunn S.E. corner | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum) | Church & Dunn S.E. corner | per day (9 hrs max) | Y | \$7.08 | \$7.96 | \$7.96 | \$1.04 | \$9.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 8 | Randall St, s.s. between Allan & Reynolds | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum) | Randall St, s.s. between Allan & Reynolds | per day (9 hrs max) | Y | \$6.19 | \$7.96 | \$7.96 | \$1.04 | \$9.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day) | Randall St, s.s. between Allan & Reynolds | per month | Y | \$55.00 | \$70.00 | \$70.00 | \$9.10 | \$79.10 | Apr-24 | 2011 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 10 (\$0.25 minimum) | Behind Library | per hour (5 hrs max) | Y | \$0.88 | \$1.11 | \$1.11 | \$0.14 | \$1.25 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Permit Parking on Municipal Lot 10 (9 hr max per day) | Behind Library | per hour (5 hrs max) | Y | N/A | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 11A (\$0.25 minimum) | Fire Hall - Water St. S. of Randall St. Bridge | per hour (9 hrs max) | Y | \$0.88 | \$1.11 | \$1.11 | \$0.14 | \$1.25 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 11B (\$0.25 minimum) | Fire Hall - Water St. N. of Randall St. Bridge | per hour (9 hrs max) | Y | \$0.88 | \$1.11 | \$1.11 | \$0.14 | \$1.25 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot 11B, per entry | Fire Hall - Water St. N. of Randall St. Bridge | per day (9 hrs max) | Y | \$4.42 | \$5.31 | \$5.31 | \$0.69 | \$6.00 | Apr-24 | 2010 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---|----------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| * Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day) | Fire Hall - Water St. N. of Randall St. Bridge | per month | Y | \$35.00 | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Jul-17 | 2011 | \$0.00 | 0.0% |
| * Daily Parking Rate before 10am in Lot 11A, 11B, Lot 14 (9 hrs max period per day) | Water Street | per day (9hr max) | Y | N/A | \$3.54 | \$3.54 | \$0.46 | \$4.00 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Municipal Lot 13 (9 hrs maximum period per day) | Water St. | per month | Y | N/A | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 12 | Kerr and Florence | per hour (9 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Daily Parking Permit on Lot 12 (\$0.25 minimum) | Kerr and Florence | per day (9 hrs max) | Y | \$6.19 | \$7.08 | \$7.08 | \$0.92 | \$8.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Lot 12 (9 hrs max period per day) | Kerr and Florence | per month | Y | \$35.00 | \$40.00 | \$40.00 | \$5.20 | \$45.20 | Apr-24 | 2011 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 14 | Water St., west side, north of Randall St. Bridge | per hour (9 hrs max) | Y | \$0.88 | \$1.11 | \$1.11 | \$0.14 | \$1.25 | Apr-24 | 2018 | \$0.00 | 0.0% |
| * Daily Parking Permit on Lot 14 (\$0.25 minimum) | Water St., west side, north of Randall St. Bridge | per day (9 hrs max) | Y | \$4.42 | \$5.31 | \$5.31 | \$0.69 | \$6.00 | Apr-24 | 2018 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Lot 14 (9 hrs max period per day) | Water St., west side, north of Randall St. Bridge | per month | Y | \$35.00 | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Oct-18 | 2018 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 15 (\$0.25 minimum) | Robinson St, n.s. East of Navy St. | per hour (5 hrs max) | Y | \$1.33 | \$1.77 | \$1.77 | \$0.23 | \$2.00 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 16 (\$0.25 minimum) | Thomas St, e.s. Lakeshore Rd E & Robinson St | per hour (3 hrs max) | Y | \$1.33 | \$2.21 | \$2.21 | \$0.29 | \$2.50 | Apr-24 | 2010 | \$0.00 | 0.0% |
| * Parking on Municipal Lot 17 | 258 Kerr Street | per hour (9 hrs max) | Y | \$1.33 | \$1.33 | \$1.77 | \$0.23 | \$2.00 | Jan-25 | 2018 | \$0.44 | 33.1% |
| * Daily Parking Permit on Lot 17 (\$0.25 minimum) | 258 Kerr Street | per day (9 hrs max) | Y | \$6.19 | \$6.19 | \$7.08 | \$0.92 | \$8.00 | Jan-25 | 2018 | \$0.89 | 14.4% |
| * Monthly Parking Permit on Lot 17 (9 hrs max period per day) | 258 Kerr Street | per month | Y | \$35.00 | \$35.00 | \$40.00 | \$5.20 | \$45.20 | Jan-25 | 2018 | \$5.00 | 14.3% |
| * Parking on Municipal Lot F | 125 Navy Street | per hour (9 hrs max) | Y | \$0.88 | \$1.33 | \$1.33 | \$0.17 | \$1.50 | Apr-24 | 2019 | \$0.00 | 0.0% |
| * Daily Parking Permit on Lot F (\$0.25 minimum) | 125 Navy Street | per day (9 hrs max) | Y | \$4.42 | \$5.75 | \$5.75 | \$0.75 | \$6.50 | Apr-24 | 2019 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Lot F (9 hrs max period per day) | 125 Navy Street | per month | Y | \$35.00 | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Apr-19 | 2019 | \$0.00 | 0.0% |
| * Parking on Municipal Lot H (\$0.25 minimum) | Bronte Harbour | per hour (9 hrs max) | Y | \$0.88 | \$0.88 | \$0.88 | \$0.11 | \$1.00 | Jun-23 | 2023 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot H, per entry | Bronte Harbour | per day (9 hrs max) | Y | \$4.42 | \$4.42 | \$4.42 | \$0.57 | \$5.00 | Jun-23 | 2023 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---|---------------------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| * Monthly Parking Permit on Lot H (9 hrs max period per day) | Bronte Harbour | per month | Y | \$35.00 | \$35.00 | \$35.00 | \$4.55 | \$39.55 | Jun-23 | 2023 | \$0.00 | 0.0% |
| * Parking on Municipal Lot J (\$0.25 minimum) | Jones and Ontario Street | per hour (9 hrs max) | Y | N/A | \$1.33 | \$1.33 | \$0.17 | \$1.50 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Daily Parking Permit on Municipal Lot J, per entry | Jones and Ontario Street | per day (9 hrs max) | Y | N/A | \$5.31 | \$5.31 | \$0.69 | \$6.00 | Apr-24 | 2024 | \$0.00 | 0.0% |
| * Monthly Parking Permit on Lot J (9 hrs max period per day) | Jones and Ontario Street | per month | Y | N/A | \$40.00 | \$40.00 | \$5.20 | \$45.20 | Apr-24 | 2024 | \$0.00 | 0.0% |
| Parking in Municipal Parkade (Monday to Sunday inclusive, \$0.25 minimum) | Church St Parkade 300 Church St. A) Ground Floor | per hour (2 hrs max) | Y | \$1.33 | \$1.33 | \$2.21 | \$0.29 | \$2.50 | Jan-25 | 2010 | \$0.88 | 66.2% |
| Event Parking in Municipal Parkade, per entry | Church St Parkade 300 Church St. A) Ground Floor | per day (event duration) | Y | \$6.19 | \$6.19 | \$8.85 | \$1.15 | \$10.00 | Jan-25 | 2010 | \$2.66 | 43.0% |
| Event Parking in Municipal Parkade- per entry-event duration | Church St Parkade 300 Church St. A) Ground Floor | per day (4 hours or less) | Y | \$3.54 | \$3.54 | \$4.42 | \$0.57 | \$5.00 | Jan-25 | 2010 | \$0.88 | 24.9% |
| Parking in Municipal Parkade (Monday to Sunday inclusive, \$0.50 minimum) | Church St Parkade 300 Church St. B) All other floors | per hour (24 hrs max) | Y | \$1.33 | \$1.33 | \$2.21 | \$0.29 | \$2.50 | Jan-25 | 2010 | \$0.88 | 66.2% |
| Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum) | Church St Parkade 300 Church St. B) All other floors | per hour (24 hrs max) | Y | \$1.33 | \$1.33 | \$2.21 | \$0.29 | \$2.50 | Jan-25 | 2010 | \$0.88 | 66.2% |
| Daily Parking in Municipal Parkade- Monday to Saturday, per entry | Church St Parkade 300 Church St. B) All other floors | per hour (24 hrs max) | Y | \$21.24 | \$21.24 | \$30.97 | \$4.03 | \$35.00 | Jan-25 | 2010 | \$9.73 | 45.8% |
| Evening Parking in Municipal Parkade (Monday to Sunday), per entry | Church Street Parkade 300 Church Street B) All other floors | per entry (5 hour max) | Y | N/A | N/A | \$6.19 | \$0.80 | \$7.00 | Jan-25 | N/A | NEW | NEW |
| Daily rate parking in Municipal parkade 9am to 6pm | Church St Parkade 300 Church St. B) All other floors | per day (9 hour max) | Y | N/A | N/A | \$13.27 | \$1.73 | \$15.00 | Jan-25 | N/A | NEW | NEW |
| Monthly Parking in Municipal Parkade (Monday to Friday inclusive) | Church St Parkade 300 Church St. B) All other floors | per month | Y | \$90.00 | \$90.00 | \$125.00 | \$16.25 | \$141.25 | Jan-25 | 2017 | \$35.00 | 38.9% |
| Daily Parking in Municipal Parkade- Sunday, per entry 9am to 6pm | Church St Parkade 300 Church St. B) All other floors | per day (9 hrs max) | Y | \$3.54 | \$3.54 | \$4.42 | \$0.57 | \$5.00 | Jan-25 | 2010 | \$0.88 | 24.9% |
| Event Parking in Municipal Parkade, per entry | Church St Parkade 300 Church St. B) All other floors | per day (event duration) | Y | \$6.19 | \$6.19 | \$8.85 | \$1.15 | \$10.00 | Jan-25 | 2010 | \$2.66 | 43.0% |
| Event Parking in Municipal Parkade- per entry event duration | Church St Parkade 300 Church St. B) All other floors | per day (4 hours or less) | Y | \$3.54 | \$3.54 | \$4.42 | \$0.57 | \$5.00 | Jan-25 | 2010 | \$0.88 | 24.9% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|--|-------------------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Lost Ticket municipal parkade | Church St Parkade 300 Church St. | per day | Y | N/A | N/A | \$22.12 | \$2.88 | \$25.00 | Jan-25 | N/A | NEW | NEW |
| Replacement Card - Municipal Parkade | Church St Parkade 300 Church St. B) All other floors | each | Y | \$13.27 | \$13.27 | \$13.27 | \$1.73 | \$15.00 | Jan-18 | 2010 | \$0.00 | 0.0% |
| Bagging or Barricading Space for access | N/A | per day or part thereof | Y | \$17.70 | \$17.70 | \$22.12 | \$2.88 | \$25.00 | Jan-25 | 2010 | \$4.42 | 25.0% |
| Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.) | Town Wide | per month | Y | \$44.25 | \$44.25 | \$48.67 | \$6.33 | \$55.00 | Jan-25 | 2010 | \$4.42 | 10.0% |
| Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.) | Downtown Oakville municipal lot | per vehicle per 30 day period | Y | \$44.25 | \$44.25 | \$48.67 | \$6.33 | \$55.00 | Jan-25 | 2019 | \$4.42 | 10.0% |
| Overnight Parking (2:00 a.m. to 6:00 a.m.) | Downtown Oakville municipal lot | per night or part thereof | Y | \$4.42 | \$4.42 | \$5.31 | \$0.69 | \$6.00 | Jan-25 | 2019 | \$0.89 | 20.1% |
| Daily Space Rental by Permit | Downtown Oakville, Kerr Village, Bronte Village | per day or part thereof | Y | \$17.70 | \$17.70 | \$22.12 | \$2.88 | \$25.00 | Jan-25 | 2010 | \$4.42 | 25.0% |
| Cost to replace, amend or issue permit | N/A | per permit | Y | \$8.85 | \$8.85 | \$8.85 | \$1.15 | \$10.00 | Jan-18 | 2010 | \$0.00 | 0.0% |
| Contractor Vehicle Parking Permit (Daily) | N/A | per permit | Y | \$8.85 | \$8.85 | \$8.85 | \$1.15 | \$10.00 | Jun-17 | 2017 | \$0.00 | 0.0% |
| Contractor Vehicle Parking Permit (Monthly) | N/A | per permit | Y | \$44.25 | \$44.25 | \$48.67 | \$6.33 | \$55.00 | Jan-25 | 2017 | \$4.42 | 10.0% |
| Barricading Area for access | In a municipal parking lot | per day or part thereof | Y | \$25.00 | \$25.00 | \$25.00 | \$3.25 | \$28.25 | Jan-17 | 2017 | \$0.00 | 0.0% |
| Level 2 Electric Vehicle Charging, excluding parking fees | Downtown Oakville, Kerr Village, Bronte Village | per hour (3 hrs. max) | Y | \$1.33 | \$1.33 | \$1.33 | \$0.17 | \$1.50 | Aug-20 | 2020 | \$0.00 | 0.0% |
| Level 2 Electric Vehicle Charging, excluding parking fees | Downtown Oakville, Kerr Village, Bronte Village | per hour (> 3 hrs.) | Y | \$4.42 | \$4.42 | \$4.42 | \$0.57 | \$5.00 | Aug-20 | 2020 | \$0.00 | 0.0% |
| Level 2 Electric Vehicle Charging, excluding parking fees | various Town Facilities | per hour (3 hrs. max) | Y | \$1.33 | \$1.33 | \$1.33 | \$0.17 | \$1.50 | Aug-20 | 2020 | \$0.00 | 0.0% |
| Level 2 Electric Vehicle Charging, excluding parking fees | various Town Facilities | per hour (> 3 hrs.) | Y | \$4.42 | \$4.42 | \$4.42 | \$0.57 | \$5.00 | Aug-20 | 2020 | \$0.00 | 0.0% |
| Courtesy On-street parking permits - up to 15 days | Residential Communities throughout Oakville | per vehicle per year | Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Nov-20 | 2020 | \$0.00 | 0.0% |
| Temporary On-street parking permits - more than 15 days | Residential Communities south of Dundas Street | per vehicle per day | Y | \$4.42 | \$4.42 | \$5.31 | \$0.69 | \$6.00 | Jan-25 | 2020 | \$0.89 | 20.1% |
| Temporary On-street parking permits - more than 15 days | Residential Communities south of Dundas Street | per vehicle per 30 day period | Y | \$44.25 | \$44.25 | \$48.67 | \$6.33 | \$55.00 | Jan-25 | 2020 | \$4.42 | 10.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

| Service Provided | Location / Description | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|---|---------------------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Daily Parking Space rental for Film | Downtown Oakville, Kerr Village, Bronte Village except Water Street parking areas | Per day | Y | N/A | N/A | \$26.55 | \$3.45 | \$30.00 | Jan-25 | N/A | NEW | NEW |
| Daily Parking Space Rental for Film | Paid Parking area along Water Street and Adjacent parking lots | per day | Y | N/A | N/A | \$22.12 | \$2.88 | \$25.00 | Jan-25 | N/A | NEW | NEW |
| Monthly parking space rental for Film | Downtown Oakville, Kerr Village, Bronte Village | per month | Y | N/A | N/A | \$60.00 | \$7.80 | \$67.80 | Jan-25 | N/A | NEW | NEW |
| Daily space rental for Film | Residential areas townwide | per day | Y | N/A | N/A | \$8.85 | \$1.15 | \$10.00 | Jan-25 | N/A | NEW | NEW |
| Overnight Space Rental for Film (2:00a.m. to 6:00a.m.) | Residential areas townwide | per night or part thereof | Y | N/A | N/A | \$5.31 | \$0.69 | \$6.00 | Jan-25 | N/A | NEW | NEW |

* Monday to Saturday, 9:00 a.m to 6:00 p.m.

Administrative Fees

| | | | | | | | | | | | | |
|------------------------|--|------|---|----------|----------|----------|-----|----------|--------|------|--------|------|
| MTO Search | Information retrieval of a motor vehicle owner | each | N | \$12.00 | \$12.00 | \$12.00 | N/A | \$12.00 | Jan-20 | 2013 | \$0.00 | 0.0% |
| Late Payment | Late payment of an administrative penalty | each | N | \$18.00 | \$18.00 | \$18.00 | N/A | \$18.00 | Jan-20 | 2013 | \$0.00 | 0.0% |
| MTO Plate Denial | Plate denial notification to MTO | each | N | \$22.00 | \$22.00 | \$22.00 | N/A | \$22.00 | Jan-20 | 2013 | \$0.00 | 0.0% |
| Screening No-show | Failure to attend screening | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-13 | 2013 | \$0.00 | 0.0% |
| Hearing No-show | Failure to attend hearing | each | N | \$100.00 | \$100.00 | \$100.00 | N/A | \$100.00 | Jan-13 | 2013 | \$0.00 | 0.0% |
| Penalty Notice by Mail | Penalty Notice issued by mail to vehicle owner | each | N | \$14.00 | \$14.00 | \$14.00 | N/A | \$14.00 | Jan-20 | 2017 | \$0.00 | 0.0% |

Other Fees

| | | | | | | | | | | | | |
|------------------------------|-----|---------------|---|---------|---------|---------|-----|---------|--------|------|--------|------|
| Manually Prepared Statement | N/A | per statement | N | \$17.00 | \$17.00 | \$17.00 | N/A | \$17.00 | Jan-20 | 2014 | \$0.00 | 0.0% |
| Declined Credit Card Payment | N/A | per permit | N | \$25.00 | \$25.00 | \$25.00 | N/A | \$25.00 | Jan-21 | 2021 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

| Service Provided | Regulatory By-law | Section | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-------------------|---------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | | | |
| Park Facing Wrong Way on Street | 1984-1 | Part III, Section 5(1)(a) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park With Right Wheels More Than 0.15 metres from Curb | 1984-1 | Part III, Section 5(1)(a) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Stop Facing Wrong Way on Street | 1984-1 | Part III, Section 5(1)(a) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop With Right Wheels More Than 0.15 metres From Curb | 1984-1 | Part III, Section 5(1)(a) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Wrong Way - One Way Street | 1984-1 | Part III, Section 5(1)(b) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park More than 0.15 metres From Curb - One Way Street | 1984-1 | Part III, Section 5(1)(b) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park at Wrong Angle | 1984-1 | Part III, Section 5(1)(c) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park on Road Where Boulevard Parking Permitted by Sign | 1984-1 | Part III, Section 5(1)(d) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Outside Designated Parking Space Markings | 1984-1 | Part III, Section 5(1)(e) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park on / or Overhanging Sidewalk | 1984-1 | Part III, Section 5(2)(a)(i) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park on Boulevard | 1984-1 | Part III, Section 5(2)(a)(ii) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park on Median Strip | 1984-1 | Part III, Section 5(2)(a)(iii) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park on Island | 1984-1 | Part III, Section 5(2)(a)(iv) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park Within 1m of Driveway | 1984-1 | Part III, Section 5(2)(a)(v) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Within 3m of Public Lane | 1984-1 | Part III, Section 5(2)(a)(vi) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Within 3m of Fire Hydrant | 1984-1 | Part III, Section 5(2)(a)(vii) | each | N | \$100.00 | \$100.00 | \$125.00 | N/A | \$125.00 | Jan-25 | 2016 | \$25.00 | 25.0% |
| Park Preventing Removal of Another Vehicle | 1984-1 | Part III, Section 5(2)(a)(viii) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Obstructing Emergency Entrance / Exit | 1984-1 | Part III, Section 5(2)(a)(ix) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park Obstructing Traffic | 1984-1 | Part III, Section 5(2)(a)(x) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park Obstructing Road Repair | 1984-1 | Part III, Section 5(2)(a)(x) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

| Service Provided | Regulatory By-law | Section | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-------------------|---------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Park Obstructing Snow Removal | 1984-1 | Part III, Section 5(2)(a)(x) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park Vehicle for Sale on Highway | 1984-1 | Part III, Section 5(2)(a)(xi) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Commercial Motor Vehicle Where Prohibited by By-law | 1984-1 | Part III, Section 5(2)(b) | each | N | \$100.00 | \$100.00 | \$125.00 | N/A | \$125.00 | Jan-25 | 2016 | \$25.00 | 25.0% |
| Park Where Prohibited by Sign | 1984-1 | Part III, Section 5(3)(a) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Longer than 3 Hours Where Prohibited | 1984-1 | Part III, Section 5(4)(a) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Exceeding Displayed Times | 1984-1 | Part III, Section 5(4)(b) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Stop Within 6 metres of Crosswalk | 1984-1 | Part III, Section 5(8)(a)(i) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 25 metres of Signalized Intersection | 1984-1 | Part III, Section 5(8)(a)(ii) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 3 metres of Fire Hydrant | 1984-1 | Part III, Section 5(8)(a)(iii) | each | N | \$100.00 | \$100.00 | \$125.00 | N/A | \$125.00 | Jan-25 | 2016 | \$25.00 | 25.0% |
| Stop Obstructing Pedestrian Passageway | 1984-1 | Part III, Section 5(8)(a)(iv) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Adjacent to Median Strip | 1984-1 | Part III, Section 5(8)(a)(v) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Adjacent to Island | 1984-1 | Part III, Section 5(8)(a)(v) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop on Divided Highway | 1984-1 | Part III, Section 5(8)(a)(vi) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 15 metres of Signed Bus Stop | 1984-1 | Part III, Section 5(8)(a)(vii) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 100 metres of Bridge | 1984-1 | Part III, Section 5(8)(a)(viii) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop in School Bus Loading Zone | 1984-1 | Part III, Section 5(8)(a)(ix) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 3 metres of Railway Crossing | 1984-1 | Part III, Section 5(8)(a)(x) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Within 10M of Intersection | 1984-1 | Part III, Section 5(8)(a)(xi) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop Where Prohibited by Sign | 1984-1 | Part III, Section 5(9)(a) | each | N | \$60.00 | \$65.00 | \$65.00 | N/A | \$65.00 | Jan-24 | 2020 | \$0.00 | 0.0% |
| Stop in Prohibited Area | 1984-1 | Part III, Section 5(10) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Stop in Loading Zone | 1984-1 | Part III, Section 5(11) | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

| Service Provided | Regulatory By-law | Section | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-------------------|-------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Park Overnight Where Prohibited | 1984-1 | Part III, Section 5(13) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park Unlicenced Motor Vehicle | 1984-1 | Part III, Section 5 | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park Wrecked, Dismantled or Inoperable Vehicle | 1984-1 | Part III, Section 5 | each | N | \$60.00 | \$60.00 | \$65.00 | N/A | \$65.00 | Jan-25 | 2020 | \$5.00 | 8.3% |
| Park in a Designated Accessible Space - On Street | 1984-1 | Section 5.1(f) | each | N | \$400.00 | \$425.00 | \$425.00 | N/A | \$425.00 | Jan-24 | 2017 | \$0.00 | 0.0% |
| Park in a Cycle Lane | 1984-1 | Secion 11(4) | each | N | \$50.00 | \$50.00 | \$55.00 | N/A | \$55.00 | Jan-25 | 2020 | \$5.00 | 10.0% |
| Park at Expired Parking Meter | 1965-10 | Section 4 | each | N | \$25.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Jan-24 | 2021 | \$0.00 | 0.0% |
| Park Without Authorized Ticket, Payment or Permit - On Street | 1965-10 | Section 4 | each | N | \$25.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Jan-24 | 2021 | \$0.00 | 0.0% |
| Authorized Ticket Not on Display | 1979-59 | Section 6 | each | N | \$25.00 | \$30.00 | \$30.00 | N/A | \$30.00 | Jan-24 | 2021 | \$0.00 | 0.0% |
| Park Without Authorized Ticket, Payment or Permit | 1979-59 | Section 6 | each | N | \$25.00 | \$25.00 | \$30.00 | N/A | \$30.00 | Jan-25 | 2020 | \$5.00 | 20.0% |
| Park Outside Designated Parking Space Marking on a Town Parking Lot | 1979-59 | Section 5 | each | N | \$40.00 | \$40.00 | \$45.00 | N/A | \$45.00 | Jan-25 | 2021 | \$5.00 | 12.5% |
| Park Obstructing Another Vehicle on a Town Parking Lot | 1979-59 | Section 13 | each | N | \$40.00 | \$40.00 | \$45.00 | N/A | \$45.00 | Jan-25 | 2021 | \$5.00 | 12.5% |
| Park Commercial Vehicle on a Town Parking Lot | 1979-59 | Section 10 | each | N | \$40.00 | \$40.00 | \$45.00 | N/A | \$45.00 | Jan-25 | 2021 | \$5.00 | 12.5% |
| Park 2 a.m. to 6 a.m. on a Town Parking Lot | 1979-59 | Section 11 | each | N | \$40.00 | \$40.00 | \$45.00 | N/A | \$45.00 | Jan-25 | 2021 | \$5.00 | 12.5% |
| Park other than on a roadway WITHIN A PARK | 2013-013 | Section 12(a)(ii) | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2015 | \$0.00 | 0.0% |
| Park a bus WITHIN A PARK without authorization | 2013-013 | Section 12(a)(iii) | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2016 | \$0.00 | 0.0% |
| Park where prohibited WITHIN A PARK | 2013-013 | Section 12(a)(iv) | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2015 | \$0.00 | 0.0% |
| Park obstructing traffic WITHIN A PARK | 2013-013 | Section 12(a)(v) | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2015 | \$0.00 | 0.0% |
| Park overnight WITHIN A PARK | 2013-013 | Section 12(a)(vii) | each | N | \$50.00 | \$50.00 | \$50.00 | N/A | \$50.00 | Jan-20 | 2015 | \$0.00 | 0.0% |
| Park on Private Property Without Authorization | 1981-65 | Section 2 | each | N | \$50.00 | \$50.00 | \$65.00 | N/A | \$65.00 | Feb-25 | 2023 | \$15.00 | 30.0% |
| Park in a Designated Accessible Space | 1981-65 | Section 2(a) | each | N | \$400.00 | \$400.00 | \$400.00 | N/A | \$400.00 | Jan-17 | 2017 | \$0.00 | 0.0% |
| Park in a Designated Fire Route | 1981-66 | Section 2 | each | N | \$100.00 | \$125.00 | \$125.00 | N/A | \$125.00 | Jan-24 | 2016 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

| Service Provided | Regulatory By-law | Section | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-------------------|-------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Park More Than One Commercial Vehicle On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Weight On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Length On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Height On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Unregistered Commercial Vehicle On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Unlicensed Vehicle On Private Property | 2009-189 | Section 5.5(i)(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Bus On Private Property | 2009-189 | Section 5.5(i)(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Construction Vehicle On Private Property | 2009-189 | Section 5.5(i)(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Wrecked, Dismantled Or Inoperable Vehicle On Private Property | 2009-189 | Section 5.5(i)(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Trailer/Rv Exceeding Maximum Height On Private Property | 2009-189 | Section 5.5(i)(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Trailer/Rv Any Time Nov 1 To Apr 30 On Private Property | 2009-189 | Section 5.5(i)(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park other than on a driveway/surface parking | 2009-189 | Section 5.1.1.2 | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jun-23 | 2023 | \$0.00 | 0.0% |
| Park other than on a driveway/surface parking | 2014-014 | Section 5.8.1(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Weight on Private Property | 2014-014 | Section 5.9.1(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Length on Private Property | 2014-014 | Section 5.9.1(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Commercial Vehicle Exceeding Maximum Height on Private Property | 2014-014 | Section 5.9.1(c) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property | 2014-014 | Section 5.9.2(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Trailer/Recreational Vehicle any time November 1 to April 30 on a Driveway | 2014-014 | Section 5.9.2(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

| Service Provided | Regulatory By-law | Section | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-------------------|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Park More Than 2 Trailers/Recreational Vehicles on Private Property | 2014-014 | Section 5.9.2(c) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Unlicensed Motor Vehicle on Private Property | 2014-014 | Section 5.11(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Vehicle with more than 3 Axles on Private Property | 2014-014 | Section 5.11(b) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Bus on Private Property | 2014-014 | Section 5.11(c) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Construction Vehicle on Private Property | 2014-014 | Section 5.11(f) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Wrecked, Dismantled or Inoperable Vehicle on Private Property | 2014-014 | Section 5.11(h) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-16 | 2016 | \$0.00 | 0.0% |
| Park Trailer/Recreational Vehicle in a Front Yard | 2014-014 | Section 5.9.2(a) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jun-23 | 2023 | \$0.00 | 0.0% |
| Park Trailer/Recreational Vehicle that Exceeds the Height and Maximum Length between November 1 to April 30 on Private Property | 2014-014 | Section 5.9.2(c) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jun-23 | 2023 | \$0.00 | 0.0% |
| Park Idling Vehicle | 2002-153 | Section 2(1) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-17 | 2017 | \$0.00 | 0.0% |
| Stop with Vehicle Idling | 2002-153 | Section 2(1) | each | N | \$75.00 | \$75.00 | \$75.00 | N/A | \$75.00 | Jan-17 | 2017 | \$0.00 | 0.0% |
| Park Vehicle in EV Charging Station without Being Attached to Charging Equipment | 2020-084 | Section 2 | each | N | \$125.00 | \$125.00 | \$125.00 | N/A | \$125.00 | Mar-25 | 2020 | \$0.00 | 0.0% |
| Stop Vehicle in EV Charging Station without Being Attached to Charging Equipment | 2020-084 | Section 2 | each | N | \$125.00 | \$125.00 | \$125.00 | N/A | \$125.00 | Mar-25 | 2020 | \$0.00 | 0.0% |

Department: Oakville Transit
Key Business: Transit Operations
Service Area: Fares, Fare Media Sales and Charter Services - Conventional

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--------------------|------------------|---------|---------------|---------------|------------------------|----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Cash Sales | per ride | N | \$4.00 | \$4.00 | \$4.00 | N/A | \$4.00 | Mar-19 | 2017 | \$0.00 | 0.00% |
| Adult Pass | each (per month) | N | \$139.00 | \$143.00 | \$145.00 | N/A | \$145.00 | Jul-25 | 2024 | \$2.00 | 1.40% |
| Presto Card** | each | N | \$6.00 | \$4.00 | \$4.00 | N/A | \$4.00 | Jan-24 | N/A | \$0.00 | 0.00% |
| Presto Fare -Adult | per ride | N | \$3.30 | \$3.40 | \$3.45 | N/A | \$3.45 | Jul-25 | 2024 | \$0.05 | 1.47% |
| Charters | per hour | Y | \$136.00 | \$140.00 | \$144.55 | \$18.79 | \$163.34 | Jul-25 | 2024 | \$4.55 | 3.25% |

Notes:

Effective date for the fare increase is July 1, 2025

* GO Transit Fare Integration - free for customer, subsidized to adult PRESTO fare by Metrolinx

** PRESTO card fee anticipated to drop when Virtual card in wallet is introduced. PRESTO card fee is set by PRESTO.

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase (Change) | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|------------------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|------------------------|--------------------------|-------------------------|

Central Room rentals:

| | | | | | | | | | | | |
|--|---------------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Auditorium - Hourly - Profit | per room | Y | \$29.63 | \$30.52 | \$31.51 | \$4.10 | \$35.61 | Jan-25 | 2024 | \$0.99 | 3.25% |
| Auditorium - Hourly - Non Profit | per room | Y | \$19.26 | \$19.84 | \$20.48 | \$2.66 | \$23.15 | Jan-25 | 2024 | \$0.64 | 3.25% |
| Program room - Hourly - Profit | per room | Y | \$19.47 | \$20.06 | \$20.71 | \$2.69 | \$23.40 | Jan-25 | 2024 | \$0.65 | 3.25% |
| Program room - Hourly - Non Profit | per room | Y | \$12.66 | \$13.04 | \$13.46 | \$1.75 | \$15.21 | Jan-25 | 2024 | \$0.42 | 3.25% |
| After hours Facilities coverage (Central only) | per half hour | Y | \$26.53 | \$27.32 | \$28.21 | \$3.67 | \$31.88 | Jan-25 | 2024 | \$0.89 | 3.25% |
| After hours Facilities coverage (Central only) | per hour | Y | \$53.06 | \$54.65 | \$56.43 | \$7.34 | \$63.76 | Jan-25 | 2024 | \$1.78 | 3.25% |

Branch Room rentals:

| | | | | | | | | | | | |
|--|----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Program room -Hourly - Profit | per room | Y | \$19.47 | \$20.06 | \$20.71 | \$2.69 | \$23.40 | Jan-25 | 2024 | \$0.65 | 3.25% |
| Program room - Hourly - Non Profit | per room | Y | \$12.66 | \$13.04 | \$13.46 | \$1.75 | \$15.21 | Jan-25 | 2024 | \$0.42 | 3.25% |
| Iroquois - Creation Zone - Hourly - Profit | per room | Y | \$29.63 | \$30.52 | \$31.51 | \$4.10 | \$35.61 | Jan-25 | 2024 | \$0.99 | 3.25% |
| Iroquois - Creation Zone - Hourly - Non Profit | per room | Y | \$19.26 | \$19.84 | \$20.48 | \$2.66 | \$23.15 | Jan-25 | 2024 | \$0.64 | 3.25% |
| Equipment rentals | per item | Y | \$9.00 | \$9.27 | \$9.57 | \$1.24 | \$10.81 | Jan-25 | 2024 | \$0.30 | 3.25% |

Programs

| | | | | | | | | | | | |
|--|------|---|-------------------------------------|---------|---------|--------|---------|--------|------|--------|-------|
| Adult External Paid Presenter Program | each | Y | \$17.70 | \$17.70 | \$17.70 | \$2.30 | \$20.00 | Sep-17 | 2017 | \$0.00 | 0.00% |
| Adult Events | each | Y | Based on full cost recovery | | | | | N/A | | N/A | |
| Creation Zone Programs with Provided Materials | each | Y | Based on cost recovery of materials | | | | | N/A | | N/A | |
| Preschool/School Age External Paid Presenter | each | N | \$15.00 | \$15.00 | \$15.00 | N/A | \$15.00 | Feb-15 | 2015 | \$0.00 | 0.00% |

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase (Change) | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|------------------|---------|----------------|----------------|------------------------|--------|-------------------------|-----------------------|------------------------|--------------------------|-------------------------|
| Fines and fees | | | | | | | | | | | |
| Fast lane, adult | daily, per item | N | \$1.00 | \$1.00 | \$1.00 | N/A | \$1.00 | Feb-10 | 2010 | \$0.00 | 0.00% |
| Fast lane DVDs/Blu-ray | daily, per item | N | \$2.00 | \$2.00 | \$2.00 | N/A | \$2.00 | Feb-10 | 2010 | \$0.00 | 0.00% |
| Lost book revenue | per item | N | \$ value + \$7 | \$ value + \$7 | \$ value + \$7 | N/A | \$ value + \$7 | Feb-10 | 2010 | \$0.00 | 0.00% |
| Admin fees for accounts sent to collection agency | each | N | \$20.00 | \$20.00 | \$20.00 | N/A | \$20.00 | Feb-10 | 2010 | \$0.00 | 0.00% |
| Expired Holds | per item | N | \$1.00 | \$1.00 | \$1.00 | N/A | \$1.00 | Feb-15 | 2015 | \$0.00 | 0.00% |
| Exam Proctoring | each | Y | \$40.00 | \$40.00 | \$40.00 | \$5.20 | \$45.20 | Jan-18 | 2018 | \$0.00 | 0.00% |
| Photocopying/Printing black and white | per page | Y | \$0.22 | \$0.22 | \$0.22 | \$0.03 | \$0.25 | Jan-18 | 2010 | \$0.00 | 0.00% |
| Photocopying/Printing colour | per page | Y | \$0.44 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Jan-17 | 2017 | \$0.00 | 0.00% |
| Scanning to email | per page | Y | \$0.09 | \$0.09 | \$0.09 | \$0.01 | \$0.10 | Jan-18 | 2018 | \$0.00 | 0.00% |
| Non Resident Fee | per non-resident | Y | \$48.67 | \$48.67 | \$48.67 | \$6.33 | \$55.00 | Jan-21 | 2021 | \$0.00 | 0.00% |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|-------------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | |
| Service Area: Sale of Lots | | | | | | | | | | | |
| Adult - Single lot for flat marker | each | Y | \$4,005.00 | \$4,185.00 | \$4,320.00 | \$561.60 | \$4,881.60 | Jan-25 | 2024 | \$135.00 | 3.23% |
| Adult - Single lot for pillow or upright marker | each | Y | \$6,025.00 | \$6,825.00 | \$7,050.00 | \$916.50 | \$7,966.50 | Jan-25 | 2024 | \$225.00 | 3.30% |
| Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery) | each | Y | \$6,528.00 | \$6,825.00 | \$7,050.00 | \$916.50 | \$7,966.50 | Jan-25 | 2024 | \$225.00 | 3.30% |
| Adult - Single lot for upright marker (St. Jude's Cemetery) | each | Y | \$7,075.00 | \$7,390.00 | \$7,625.00 | \$7,380.00 | \$15,005.00 | Jan-25 | 2024 | \$235.00 | 3.18% |
| Adult - Single lot for flat marker (St. Jude's Cemetery) | each | Y | \$5,410.00 | \$5,655.00 | \$5,835.00 | \$758.55 | \$6,593.55 | Jan-25 | 2024 | \$180.00 | 3.18% |
| Columbarium Dome Niche - Top level | each | Y | \$4,442.00 | \$4,640.00 | \$4,790.00 | \$622.70 | \$5,412.70 | Jan-25 | 2024 | \$150.00 | 3.23% |
| Columbarium Niche - Eye level | each | Y | \$5,160.00 | \$5,390.00 | \$5,560.00 | \$722.80 | \$6,282.80 | Jan-25 | 2024 | \$170.00 | 3.15% |
| Columbarium Niche - Ground level | each | Y | \$4,215.00 | \$4,405.00 | \$4,545.00 | \$590.85 | \$5,135.85 | Jan-25 | 2024 | \$140.00 | 3.18% |
| Infant - Flat marker lot | each | Y | \$524.00 | \$547.00 | \$565.00 | \$73.45 | \$638.45 | Jan-25 | 2024 | \$18.00 | 3.29% |
| Child - Flat marker lot | each | Y | \$524.00 | \$547.00 | \$565.00 | \$73.45 | \$638.45 | Jan-25 | 2024 | \$18.00 | 3.29% |
| Cremated Remains - Scattering rights | each | Y | \$380.00 | \$397.00 | \$410.00 | \$53.30 | \$463.30 | Jan-25 | 2024 | \$13.00 | 3.27% |
| Cremated Remains - Flat marker lot | each | Y | \$2,323.00 | \$2,428.00 | \$2,505.00 | \$325.65 | \$2,830.65 | Jan-25 | 2024 | \$77.00 | 3.17% |
| Cremated Remains for flat marker (St. Jude's - lower blocks) | each | Y | \$2,323.00 | \$2,428.00 | \$2,505.00 | \$325.65 | \$2,830.65 | Jan-25 | 2024 | \$77.00 | 3.17% |
| Cremated Remains for flat marker (St. Jude's - pioneer section) | each | Y | \$5,574.00 | \$5,574.00 | \$5,574.00 | \$724.62 | \$6,298.62 | Jan-22 | 2020 | \$0.00 | 0.00% |
| Infant - Upright marker lot | each | Y | \$638.00 | \$667.00 | \$689.00 | \$89.57 | \$778.57 | Jan-25 | 2024 | \$22.00 | 3.30% |
| Child - Upright marker lot | each | Y | \$638.00 | \$667.00 | \$689.00 | \$89.57 | \$778.57 | Jan-25 | 2024 | \$22.00 | 3.30% |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns) | each | Y | \$3,980.00 | \$4,160.00 | \$4,295.00 | \$558.35 | \$4,853.35 | Jan-25 | 2024 | \$135.00 | 3.25% |
| Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns) | each | Y | \$3,687.00 | \$3,850.00 | \$3,975.00 | \$516.75 | \$4,491.75 | Jan-25 | 2024 | \$125.00 | 3.25% |
| Cremated Remains - Upright marker lot (St. Jude's Cemetery) | each | Y | \$3,980.00 | \$4,160.00 | \$4,295.00 | \$558.35 | \$4,853.35 | Jan-25 | 2024 | \$135.00 | 3.25% |

Service Area: Marker Installation Charges

| | | | | | | | | | | | |
|--|----------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Flat marker (no vase) - up to 24"x14" | per marker | Y | \$177.25 | \$185.00 | \$191.00 | \$24.83 | \$215.83 | Jan-25 | 2024 | \$6.00 | 3.24% |
| Flat marker (with vase) - up to 24" x 14" | per marker | Y | \$217.00 | \$227.00 | \$234.00 | \$30.42 | \$264.42 | Jan-25 | 2024 | \$7.00 | 3.08% |
| Flat Marker (no vase) - 24" x 14" up to 28" x 18" | per marker | Y | \$268.00 | \$280.00 | \$289.00 | \$37.57 | \$326.57 | Jan-25 | 2024 | \$9.00 | 3.21% |
| Flat Marker (with vase) - 24" x 14" upr to 28" x 18" | per marker | Y | \$295.00 | \$308.00 | \$318.00 | \$41.34 | \$359.34 | Jan-25 | 2024 | \$10.00 | 3.25% |
| Flat Marker (no vase) - 28" x 18" up to 36" x 18" | per marker | Y | \$339.50 | \$355.00 | \$366.00 | \$47.58 | \$413.58 | Jan-25 | 2024 | \$11.00 | 3.10% |
| Flat Marker (with vase) - 28" x 18" up to 36" x 18" | per marker | Y | \$376.00 | \$393.00 | \$405.00 | \$52.65 | \$457.65 | Jan-25 | 2024 | \$12.00 | 3.05% |
| Flat Marker (no vase) - 36"x18" up to 48"x18" | per marker | Y | \$417.50 | \$436.00 | \$450.00 | \$58.50 | \$508.50 | Jan-25 | 2024 | \$14.00 | 3.21% |
| Flat Marker (with vase) - 36" x 18" up to 48" x 18" | per marker | Y | \$454.00 | \$475.00 | \$490.00 | \$63.70 | \$553.70 | Jan-25 | 2024 | \$15.00 | 3.16% |
| Corner Markers | set of 2 | Y | \$118.75 | \$124.00 | \$128.00 | \$16.64 | \$144.64 | Jan-25 | 2024 | \$4.00 | 3.23% |
| Corner Markers | set of 4 | Y | \$157.75 | \$165.00 | \$170.00 | \$22.10 | \$192.10 | Jan-25 | 2024 | \$5.00 | 3.03% |
| Separate Vase Assembly | each | Y | \$152.25 | \$159.00 | \$164.00 | \$21.32 | \$185.32 | Jan-25 | 2024 | \$5.00 | 3.14% |
| Foundation for Upright Marker (up to 2'4" x 1'2") | each | Y | \$530.00 | \$555.00 | \$573.00 | \$74.49 | \$647.49 | Jan-25 | 2024 | \$18.00 | 3.24% |
| Foundation for Upright Marker (over 2'4" x 1'2") | per cubic foot | Y | \$47.30 | \$49.50 | \$51.00 | \$6.63 | \$57.63 | Jan-25 | 2024 | \$1.50 | 3.03% |
| Removal and Disposal of Concrete Foundation | each | Y | N/A | N/A | \$500.00 | \$65.00 | \$565.00 | Jan-24 | N/A | NEW | NEW |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| * Monument foundations to be minimum 4' depth | | | | | | | | | | | |

Service Area: Miscellaneous

| | | | | | | | | | | | |
|---|-----------|---|------------|------------|-------------------|----------|-------------------|--------|------|---------|-------|
| Lot Dressing and Lowering Device | each | Y | \$153.25 | \$160.00 | \$165.00 | \$21.45 | \$186.45 | Jan-25 | 2024 | \$5.00 | 3.13% |
| Saturday Burial | each | Y | \$468.50 | \$490.00 | \$490.00 | \$63.70 | \$553.70 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Late Afternoon - arrival in cemetery after 2:30 pm | each | Y | \$286.50 | \$299.00 | \$299.00 | \$38.87 | \$337.87 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Designated Holidays | each | Y | \$698.50 | \$1,030.00 | \$1,030.00 | \$133.90 | \$1,163.90 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Sunday Burial | each | Y | \$988.00 | \$1,030.00 | \$1,030.00 | \$133.90 | \$1,163.90 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Evening Burials - by special request (after 3:30pm) | each | Y | \$468.50 | \$490.00 | \$490.00 | \$63.70 | \$553.70 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Regular Ownership Transfer | each | Y | \$230.00 | \$240.00 | \$240.00 | \$31.20 | \$271.20 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Resale Ownership Transfer | each | Y | \$294.50 | \$308.00 | \$318.00 | \$41.34 | \$359.34 | Jan-25 | 2024 | \$10.00 | 3.25% |
| Genealogical Information | each | Y | \$113.00 | \$118.00 | \$118.00 | \$15.34 | \$133.34 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Garden Installation (per grave) | each | Y | \$163.25 | \$450.00 | \$450.00 | \$58.50 | \$508.50 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Memorial Planter Tub | each/yr | Y | \$141.25 | \$148.00 | \$148.00 | \$19.24 | \$167.24 | Jan-24 | 2023 | \$0.00 | 0.00% |
| | each/5 yr | Y | \$560.00 | \$585.00 | \$585.00 | \$76.05 | \$661.05 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Corian Marker for Planter Tub | each | Y | \$250.00 | \$275.00 | \$300.00 | \$39.00 | \$339.00 | Jan-25 | 2024 | \$25.00 | 9.09% |
| Winter Burial Fee | each | Y | \$141.75 | \$148.00 | \$152.00 | \$19.76 | \$171.76 | Jan-25 | 2024 | \$4.00 | 2.70% |
| Memorial Tree | each | Y | \$2,570.00 | \$2,685.00 | \$2,772.00 | \$360.36 | \$3,132.36 | Jan-25 | 2024 | \$87.00 | 3.24% |
| Memorial Tree 5 year Renewal | each | Y | \$631.00 | \$659.00 | \$680.00 | \$88.40 | \$768.40 | Jan-25 | 2024 | \$21.00 | 3.19% |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Replacement/Additional Tree Plaque | each | Y | \$612.00 | \$640.00 | \$661.00 | \$85.93 | \$746.93 | Jan-25 | 2024 | \$21.00 | 3.28% |
| Memorial Bench | each | Y | \$1,923.00 | \$2,010.00 | \$2,075.00 | \$269.75 | \$2,344.75 | Jan-25 | 2024 | \$65.00 | 3.23% |
| Memorial Bench 5 year Renewal | each | Y | \$788.50 | \$825.00 | \$825.00 | \$107.25 | \$932.25 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Replacement/Additional Bench Plaque | each | Y | \$612.00 | \$640.00 | \$661.00 | \$85.93 | \$746.93 | Jan-25 | 2024 | \$21.00 | 3.28% |
| Administration Fee for Contract Cancellation | each | Y | \$200.00 | \$209.00 | \$216.00 | \$28.08 | \$244.08 | Jan-25 | 2024 | \$7.00 | 3.35% |

Service Area: Memorial Wreaths & Bronze Markers

| | | | | | | | | | | | |
|--|------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|----------|--------|
| 44" x 14" (no vase) | each | Y | \$4,673.00 | \$4,890.00 | \$5,050.00 | \$656.50 | \$5,706.50 | Jan-25 | 2024 | \$160.00 | 3.27% |
| 44" x 14" (with vase) | each | Y | \$5,190.00 | \$5,425.00 | \$5,600.00 | \$728.00 | \$6,328.00 | Jan-25 | 2024 | \$175.00 | 3.23% |
| 44" x 13" (no vase) | each | Y | \$4,418.00 | \$4,620.00 | \$4,770.00 | \$620.10 | \$5,390.10 | Jan-25 | 2024 | \$150.00 | 3.25% |
| 44" x 13" (with vase) | each | Y | \$4,935.00 | \$5,155.00 | \$5,320.00 | \$691.60 | \$6,011.60 | Jan-25 | 2024 | \$165.00 | 3.20% |
| 36" x 13" (no vase) | each | Y | \$3,830.00 | \$4,005.00 | \$4,135.00 | \$537.55 | \$4,672.55 | Jan-25 | 2024 | \$130.00 | 3.25% |
| 36" x 13" (with vase) | each | Y | \$4,345.00 | \$4,540.00 | \$4,685.00 | \$609.05 | \$5,294.05 | Jan-25 | 2024 | \$145.00 | 3.19% |
| 24" x 12" (no vase) | each | Y | \$2,372.00 | \$2,950.00 | \$3,045.00 | \$395.85 | \$3,440.85 | Jan-25 | 2024 | \$95.00 | 3.22% |
| 24" x 14" (no vase) | each | Y | \$2,955.00 | \$3,090.00 | \$3,190.00 | \$414.70 | \$3,604.70 | Jan-25 | 2024 | \$100.00 | 3.24% |
| 24" x 14" (with vase) | each | Y | \$3,097.00 | \$3,625.00 | \$3,625.00 | \$471.25 | \$4,096.25 | Jan-24 | 2023 | \$0.00 | 0.00% |
| 22" x 10" (no vase) | each | Y | \$1,971.00 | \$2,060.00 | \$2,400.00 | \$312.00 | \$2,712.00 | Jan-25 | 2024 | \$340.00 | 16.50% |
| 22" x 10" (with vase) | each | Y | \$2,642.00 | \$2,595.00 | \$2,835.00 | \$368.55 | \$3,203.55 | Jan-25 | 2024 | \$240.00 | 9.25% |
| 22" x 10" (no vase – on concrete base) | each | Y | \$1,955.00 | \$2,045.00 | \$2,200.00 | \$286.00 | \$2,486.00 | Jan-25 | 2024 | \$155.00 | 7.58% |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| 22" x 10" (with vase – on concrete base) | each | Y | \$2,415.00 | \$2,580.00 | \$2,635.00 | \$342.55 | \$2,977.55 | Jan-25 | 2024 | \$55.00 | 2.13% |
| 16" x 8" (no vase) | each | Y | \$1,130.00 | \$1,185.00 | \$1,225.00 | \$159.25 | \$1,384.25 | Jan-25 | 2024 | \$40.00 | 3.38% |
| 6" x 6" (no vase – on concrete base) | each | Y | \$777.00 | \$812.00 | \$838.00 | \$108.94 | \$946.94 | Jan-25 | 2024 | \$26.00 | 3.20% |
| 10 3/8" x 10 3/8" (no vase on concrete base) | each | Y | \$1,598.00 | \$1,670.00 | \$1,725.00 | \$224.25 | \$1,949.25 | Jan-25 | 2024 | \$55.00 | 3.29% |
| 11" x 7" wreath plaque | each | Y | \$871.00 | \$910.00 | \$940.00 | \$122.20 | \$1,062.20 | Jan-25 | 2024 | \$30.00 | 3.30% |
| Separate vase assembly (without inscription) | each | Y | \$723.00 | \$755.00 | \$779.00 | \$101.27 | \$880.27 | Jan-25 | 2024 | \$24.00 | 3.18% |
| Separate vase assembly (with inscription) | each | Y | \$858.00 | \$897.00 | \$926.00 | \$120.38 | \$1,046.38 | Jan-25 | 2024 | \$29.00 | 3.23% |
| Additional Loose Scroll | each | Y | \$436.00 | \$455.00 | \$455.00 | \$59.15 | \$514.15 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Date scroll - not current year | each | Y | N/A | N/A | \$250.00 | \$32.50 | \$282.50 | Jan-25 | N/A | NEW | NEW |
| Memorial Woods Plaque | each | Y | \$408.00 | \$426.00 | \$440.00 | \$57.20 | \$497.20 | Jan-25 | 2024 | \$14.00 | 3.29% |
| Sketch for Bronze Marker | each | Y | \$147.50 | \$154.00 | \$159.00 | \$20.67 | \$179.67 | Jan-25 | 2024 | \$5.00 | 3.25% |

Service Area: Interment Charges

| | | | | | | | | | | | |
|--|------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|---------|-------|
| Adult - Single Depth * | each | Y | \$1,273.00 | \$1,330.00 | \$1,373.00 | \$178.49 | \$1,551.49 | Jan-25 | 2024 | \$43.00 | 3.23% |
| Adult - Double Depth * | each | Y | \$1,558.00 | \$1,628.00 | \$1,682.00 | \$218.66 | \$1,900.66 | Jan-25 | 2024 | \$54.00 | 3.32% |
| Child * | each | Y | \$614.50 | \$620.00 | \$640.00 | \$83.20 | \$723.20 | Jan-25 | 2024 | \$20.00 | 3.23% |
| Infant * | each | Y | \$316.00 | \$320.00 | \$330.00 | \$42.90 | \$372.90 | Jan-25 | 2024 | \$10.00 | 3.13% |
| Infant/Stillborn * Cremated Remains - Burial | each | Y | N/A | \$113.00 | \$116.00 | \$14.69 | \$127.69 | Jan-25 | 2024 | \$3.00 | 2.65% |
| Cremated Remains - Burial | each | Y | \$647.00 | \$677.00 | \$699.00 | \$90.87 | \$789.87 | Jan-25 | 2024 | \$22.00 | 3.25% |

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Cremated Remains - Burial with Urn Vault | each | Y | \$827.00 | \$865.00 | \$865.00 | \$112.45 | \$977.45 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Cremated Remains - Niche | each | Y | \$421.50 | \$441.00 | \$455.00 | \$59.15 | \$514.15 | Jan-25 | 2024 | \$14.00 | 3.17% |
| Memorial Woods - placement of cremated remains | each | Y | \$312.75 | \$327.00 | \$337.00 | \$43.81 | \$380.81 | Jan-25 | 2024 | \$10.00 | 3.06% |
| Scattering | each | Y | \$108.75 | \$113.00 | \$116.00 | \$15.08 | \$131.08 | Jan-25 | 2024 | \$3.00 | 2.65% |
| Cremated Remains - Placed into Casket with Adult Interment | each | Y | \$143.25 | \$149.00 | \$153.00 | \$19.89 | \$172.89 | Jan-25 | 2024 | \$4.00 | 2.68% |

* Price includes \$10.00 registration fee

Service Area: Disinterment Charges

| | | | | | | | | | | | |
|---------------------------|------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|----------|-------|
| Adult - Regular depth | each | Y | \$4,550.00 | \$4,755.00 | \$4,910.00 | \$638.30 | \$5,548.30 | Jan-25 | 2024 | \$155.00 | 3.26% |
| Adult - Double depth | each | Y | \$4,550.00 | \$4,755.00 | \$4,910.00 | \$638.30 | \$5,548.30 | Jan-25 | 2024 | \$155.00 | 3.26% |
| Child | each | Y | \$4,135.00 | \$4,322.00 | \$4,322.00 | \$561.86 | \$4,883.86 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Infant | each | Y | \$4,135.00 | \$4,322.00 | \$4,322.00 | \$561.86 | \$4,883.86 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Cremated Remains - Burial | each | Y | \$977.00 | \$1,020.00 | \$1,020.00 | \$132.60 | \$1,152.60 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Cremated Remains - Niche | each | Y | \$499.00 | \$499.00 | \$499.00 | \$64.87 | \$563.87 | Mar-23 | 2022 | \$0.00 | 0.00% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Full Cost Recovery

Service Area: Administration

| | | | | | | | | | | | |
|----------------------------|------|---|---|----------|----------|---------|----------|--------|------|---------|--------|
| Registration - New Lessees | each | Y | \$129.70 | \$136.20 | \$140.65 | \$18.28 | \$158.93 | Jan-25 | 2024 | \$4.45 | 3.27% |
| Missed Appointment Fee | each | Y | \$100.00 | \$105.00 | \$108.40 | \$14.09 | \$122.49 | Jan-25 | 2024 | \$3.40 | 3.24% |
| Administration Fee | each | Y | \$100.00 | \$105.00 | \$108.40 | \$14.09 | \$122.49 | Jan-25 | 2024 | \$3.40 | 3.24% |
| Non-refundable Deposit | each | N | \$250.00 | \$350.00 | \$400.00 | N/A | \$400.00 | Jan-25 | 2024 | \$50.00 | 14.29% |
| Tenancy fee | each | Y | Mooring rate x 1% x # of days leased | | | | | Jan-25 | N/A | \$0.00 | \$0.00 |

Service Area: TOWARF

| | | | | | | | | | | | |
|-----------------|----------------------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Assistance Fees | per mooring slip fee | Y | \$26.00 | \$26.00 | \$28.00 | \$3.64 | \$31.64 | Jan-25 | 2020 | \$2.00 | 7.69% |
|-----------------|----------------------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|

Service Area: Dredging

| | | | | | | | | | | | |
|---|----------------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Dredging - Included in mooring fee for Town tenants | clubs per boat | Y | \$286.91 | \$301.25 | \$311.10 | \$40.44 | \$351.54 | Jan-25 | 2024 | \$9.85 | 3.27% |
|---|----------------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|

Service Area: Bronte / Oakville Launch Ramps

| | | | | | | | | | | | |
|-------------------------------|---------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Daily Launch Ramp Pass | per day | Y | \$17.70 | \$17.70 | \$17.70 | \$2.30 | \$20.00 | Feb-19 | 2018 | \$0.00 | 0.00% |
| Resident Launch Ramp Pass | season | Y | \$172.89 | \$172.89 | \$178.50 | \$23.21 | \$201.71 | Jan-25 | 2021 | \$5.61 | 3.24% |
| Non-resident Launch Ramp Pass | season | Y | \$227.20 | \$238.55 | \$246.30 | \$32.02 | \$278.32 | Jan-25 | 2024 | \$7.75 | 3.25% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

| | | | | | | | | | | | |
|---|----------|---|----------|----------|----------|---------|----------|--------|------|---------|-------|
| Launch/Haul (All Sizes) | per foot | Y | \$11.14 | \$11.70 | \$12.10 | \$1.57 | \$13.67 | Jan-25 | 2024 | \$0.40 | 3.42% |
| Mast Step/Unstep - Single spreader | per foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Mast Step/Unstep - Additional fee for Dbl/Trpl spreader | flat fee | Y | \$50.00 | \$50.00 | \$51.63 | \$6.71 | \$58.34 | Jan-25 | 2021 | \$1.63 | 3.26% |
| Mast Step/Unstep Only | per foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Mast Storage Only | per foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Mast Storage Package (includes down, store, and up) | per foot | Y | \$11.00 | \$11.55 | \$11.95 | \$1.55 | \$13.50 | Jan-25 | 2024 | \$0.40 | 3.46% |
| Collapsed Cradle - Oakville | each | Y | \$193.85 | \$193.85 | \$193.85 | \$25.20 | \$219.05 | Jan-22 | 2021 | \$0.00 | 0.00% |
| Collapsed Cradle - Bronte | each | Y | \$189.76 | \$189.76 | \$195.93 | \$25.47 | \$221.40 | Jan-25 | 2022 | \$6.17 | 3.25% |
| Trailer - Single Axle (stored until October 1st) | each | Y | \$186.17 | \$195.50 | \$201.85 | \$26.24 | \$228.09 | Jan-25 | 2024 | \$6.35 | 3.25% |
| Charge to Bring Trailer out of Storage | each | Y | \$70.50 | \$74.00 | \$76.40 | \$9.93 | \$86.33 | Jan-25 | 2024 | \$2.40 | 3.24% |
| Trailer - Dual/Triple Axle (stored until October 1st) | each | Y | \$252.92 | \$265.55 | \$274.20 | \$35.65 | \$309.85 | Jan-25 | 2024 | \$8.65 | 3.26% |
| Towing Services within Harbour | each | Y | \$79.80 | \$83.80 | \$88.00 | \$11.44 | \$99.44 | Jan-25 | 2024 | \$4.20 | 5.01% |
| Cradle - Load & Off Load | each | Y | \$61.94 | \$65.00 | \$67.10 | \$8.72 | \$75.82 | Jan-25 | 2024 | \$2.10 | 3.23% |
| Uncollapsed Cradle | each | Y | \$415.20 | \$415.20 | \$428.70 | \$55.73 | \$484.43 | Jan-25 | 2022 | \$13.50 | 3.25% |

Service Area: Bronte / Oakville Harbour Mooring Permit

| | | | | | | | | | | | |
|--|-------------|---|---------|---------|---------|---------|----------|--------|------|--------|-------|
| Finger Dock - serviced (includes water and one 30 amp electrical plug) | linear foot | Y | \$87.09 | \$89.25 | \$91.04 | \$11.84 | \$102.88 | Jan-25 | 2024 | \$1.79 | 2.01% |
| Finger Dock - non-serviced | linear foot | Y | \$77.76 | \$79.70 | \$81.30 | \$10.57 | \$91.87 | Jan-25 | 2024 | \$1.60 | 2.01% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|--------------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Harbours Infrastructure Fee | linear foot | Y | \$5.75 | \$6.60 | \$7.75 | \$1.01 | \$8.76 | Jan-25 | 2024 | \$1.15 | 17.42% |
| Visitor - Mooring Daily | per day / per foot | Y | \$2.04 | \$2.25 | \$2.35 | \$0.31 | \$2.66 | Jan-25 | 2024 | \$0.10 | 4.44% |
| <i>Note: Minimum charge for mooring - \$828.40 + HST</i> | | | | | | | | | | | |
| <i>Non residents pay 10% surcharge</i> | | | | | | | | | | | |

Service Area: Bronte / Oakville Harbour Haul-out

| | | | | | | | | | | | |
|--------------------------|-------------|---|---------|---------|----------------|---------------|----------------|--------|------|--------|-------|
| Blocking - Power Boat | linear foot | Y | \$9.24 | \$9.24 | \$9.55 | \$1.24 | \$10.79 | Jan-25 | 2023 | \$0.31 | 3.35% |
| Shrink Wrap Disposal Fee | each | Y | \$60.53 | \$63.55 | \$65.60 | \$8.53 | \$74.13 | Jan-25 | 2024 | \$2.05 | 3.23% |

Service Area: Oakville Harbour - Winter Storage

| | | | | | | | | | | | |
|--|-----------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch) | per square foot | Y | \$4.71 | \$4.95 | \$5.10 | \$0.66 | \$5.76 | Jan-25 | 2024 | \$0.15 | 3.03% |
| Minimum Charge for Haul / Storage | flat fee | Y | \$691.46 | \$726.00 | \$750.00 | \$97.50 | \$847.50 | Jan-25 | 2024 | \$24.00 | 3.31% |
| Haul and Load to Owner's Trailer | per foot | Y | \$15.38 | \$16.15 | \$16.70 | \$2.17 | \$18.87 | Jan-25 | 2024 | \$0.55 | 3.41% |

Service Area: Oakville / Bronte Harbour - Miscellaneous

| | | | | | | | | | | | |
|--|----------|---|---------|---------|----------------|---------------|----------------|--------|------|--------|-------|
| Pump Out Card (Limit of 6 pump outs per card) | each | Y | \$43.25 | \$43.25 | \$44.65 | \$5.80 | \$50.45 | Jan-25 | 2022 | \$1.40 | 3.24% |
| Key Fobs | each | Y | \$21.28 | \$22.35 | \$23.10 | \$3.00 | \$26.10 | Jan-25 | 2024 | \$0.75 | 3.36% |
| Bottom wash added to any lift | per foot | Y | \$2.32 | \$2.45 | \$2.55 | \$0.33 | \$2.88 | Jan-25 | 2024 | \$0.10 | 4.08% |

Service Area: Bronte Inner Harbour Haul-out

| | | | | | | | | | | | |
|---|----------|---|----------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| Place Vessel in Cradle | flat fee | Y | \$143.19 | \$150.35 | \$155.25 | \$20.18 | \$175.43 | Jan-25 | 2024 | \$4.90 | 3.26% |
| Cradle / Blocking Daily Rental (May 15-Sept 15) | per day | Y | \$34.12 | \$35.85 | \$37.00 | \$4.81 | \$41.81 | Jan-25 | 2024 | \$1.15 | 3.21% |
| Cradle / Blocking Rental (May 15-Sept 15) | per week | Y | \$190.96 | \$200.50 | \$207.00 | \$26.91 | \$233.91 | Jan-25 | 2024 | \$6.50 | 3.24% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Haul & Hang in Slings (one hour minimum) | per hour | Y | \$156.90 | \$164.75 | \$170.10 | \$22.11 | \$192.21 | Jan-25 | 2024 | \$5.35 | 3.25% |
| Haul & Hang in Slings (after first hour - max. 3 hours) | per hour | Y | \$52.30 | \$54.90 | \$56.70 | \$7.37 | \$64.07 | Jan-25 | 2024 | \$1.80 | 3.28% |

Service Area: Bronte Harbour - Winter Storage

| | | | | | | | | | | | |
|--|-----------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Minimum Charge for Haul / Storage | flat fee | Y | \$691.46 | \$726.00 | \$750.00 | \$97.50 | \$847.50 | Jan-25 | 2024 | \$24.00 | 3.31% |
| Bronte Storage Package (Haul / Bottom Wash / Storage / Launch) | per square foot | Y | \$5.95 | \$6.10 | \$6.30 | \$0.82 | \$7.12 | Jan-25 | 2024 | \$0.20 | 3.28% |
| Winter Storage Only (Nov 1- Set Launch) | per sq. ft | Y | N/A | \$4.95 | \$5.10 | \$0.66 | \$5.76 | Jan-25 | 2024 | \$0.15 | 3.03% |
| Summer Storage (Monthly) | per square foot | Y | \$1.20 | \$1.32 | \$1.40 | \$0.16 | \$1.36 | Jan-25 | 2024 | \$0.08 | 6.06% |
| Haul and Load to Transport (30 min. maximum) | per foot | Y | \$15.38 | \$16.15 | \$16.70 | \$2.17 | \$18.87 | Jan-25 | 2024 | \$0.55 | 3.41% |
| Haul and Load to Transport (after 30 min. maximum) | per 30 mins. | Y | \$65.80 | \$69.10 | \$71.35 | \$9.28 | \$80.63 | Jan-25 | 2024 | \$2.25 | 3.26% |

Service Area: Bronte Harbour - Miscellaneous

| | | | | | | | | | | | |
|---|----------|---|----------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| Cradle to / from BHYC | each | Y | \$35.40 | \$37.15 | \$38.35 | \$4.99 | \$43.34 | Jan-25 | 2024 | \$1.20 | 3.23% |
| Aerial Lift (includes labour) (15 min. maximum) | each | Y | N/A | \$91.70 | \$94.70 | \$12.31 | \$107.01 | Jan-25 | 2024 | \$3.00 | 3.27% |
| Aerial Lift (includes labour) (Over 15 min.) | each | Y | \$174.65 | \$183.40 | \$189.35 | \$24.62 | \$213.97 | Jan-25 | 2024 | \$5.95 | 3.24% |
| Forklift Fee | per hour | Y | \$137.05 | \$143.90 | \$148.60 | \$19.32 | \$167.92 | Jan-25 | 2024 | \$4.70 | 3.27% |
| Labour | per hour | Y | \$84.66 | \$100.00 | \$103.25 | \$13.42 | \$116.67 | Jan-25 | 2024 | \$3.25 | 3.25% |
| Engine In / Out of Vessel (for marina tenants only - max. 30 mins.) | flat fee | Y | \$137.06 | \$143.90 | \$148.60 | \$19.32 | \$167.92 | Jan-25 | 2024 | \$4.70 | 3.27% |
| Bottom Wash (All Sizes) | per foot | Y | \$5.60 | \$5.60 | \$5.78 | \$0.75 | \$6.53 | Jan-25 | 2022 | \$0.18 | 3.21% |
| Bottom Wash Tuesday - (July 1 - Sept 15) | flat fee | Y | \$70.72 | \$74.25 | \$76.65 | \$9.96 | \$86.61 | Jan-25 | 2024 | \$2.40 | 3.23% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

BRONTE OUTER HARBOUR (BOH)

Service Area: BOH Administration

| | | | | | | | | | | | |
|----------------------------|------|---|---|----------|-----------------|---------|----------|--------|------|---------|--------|
| Registration - New Lessees | each | Y | \$129.70 | \$136.20 | \$140.65 | \$18.28 | \$158.93 | Jan-25 | 2024 | \$4.45 | 3.27% |
| Administration Fee | each | Y | \$100.00 | \$105.00 | \$108.40 | \$14.09 | \$122.49 | Jan-25 | 2024 | \$3.40 | 3.24% |
| Missed Appointment Fee | each | Y | \$100.00 | \$105.00 | \$108.40 | \$14.09 | \$122.49 | Jan-25 | 2024 | \$3.40 | 3.24% |
| Non-refundable Deposit | each | N | \$250.00 | \$350.00 | \$400.00 | N/A | \$400.00 | Jan-25 | 2024 | \$50.00 | 14.29% |
| Tenancy fee | each | Y | Mooring rate x 1% x # of days leased | | | | | Jan-25 | N/A | \$0.00 | \$0.00 |

Service Area: TOWARF

| | | | | | | | | | | | |
|-----------------|------|---|---------|---------|----------------|--------|----------------|--------|------|--------|-------|
| Assistance Fees | each | Y | \$26.00 | \$26.00 | \$28.00 | \$3.64 | \$31.64 | Jan-25 | 2020 | \$2.00 | 7.69% |
|-----------------|------|---|---------|---------|----------------|--------|----------------|--------|------|--------|-------|

Service Area: BOH Launch/Haul

| | | | | | | | | | | | |
|---|----------|---|----------|----------|-----------------|---------|----------|--------|------|--------|-------|
| Launch/Haul (all sizes) | per foot | Y | \$11.14 | \$11.70 | \$12.10 | \$1.57 | \$13.67 | Jan-25 | 2024 | \$0.40 | 3.42% |
| Mast Step/Unstep - Single spreader | per foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Mast Step/Unstep - Additional fee for Dbl/Trpl spreader | flat fee | Y | \$50.00 | \$50.00 | \$51.63 | \$6.71 | \$58.34 | Jan-25 | 2020 | \$1.63 | 3.26% |
| Haul and Load to Transport | per foot | Y | \$15.38 | \$16.15 | \$16.70 | \$2.17 | \$18.87 | Jan-25 | 2024 | \$0.55 | 3.41% |
| Haul & Hang in Slings (one hour minimum) | flat fee | Y | \$156.90 | \$164.75 | \$170.10 | \$22.11 | \$192.21 | Jan-25 | 2024 | \$5.35 | 3.25% |
| Haul & Hang in Slings (after first hour - max. 3 hours) | flat fee | Y | \$52.30 | \$54.90 | \$56.70 | \$7.37 | \$64.07 | Jan-25 | 2024 | \$1.80 | 3.28% |
| Add wash to any lift | per foot | Y | \$2.32 | \$2.45 | \$2.55 | \$0.33 | \$2.88 | Jan-25 | 2024 | \$0.10 | 4.08% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: BOH Storage

| | | | | | | | | | | | |
|---|-----------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Storage Package (haul/ bottom wash/storage/launch) | per square foot | Y | \$6.25 | \$6.40 | \$6.60 | \$0.86 | \$7.46 | Jan-25 | 2024 | \$0.20 | 3.12% |
| Winter Storage Only (Oct 15 to April 30) | per square foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Summer Storage (Monthly) | per square foot | Y | \$1.20 | \$1.30 | \$1.40 | \$0.16 | \$1.36 | Jan-25 | 2024 | \$0.10 | 7.69% |
| Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30) | flat fee | Y | \$691.46 | \$726.00 | \$750.00 | \$97.50 | \$847.50 | Jan-25 | 2024 | \$24.00 | 3.31% |
| Mast Storage Only | per foot | Y | \$5.25 | \$5.50 | \$5.68 | \$0.74 | \$6.42 | Jan-25 | 2024 | \$0.18 | 3.27% |
| Mast Storage Package (includes down, store, and up) | per foot | Y | \$11.00 | \$11.55 | \$11.95 | \$1.55 | \$13.50 | Jan-25 | 2024 | \$0.40 | 3.46% |
| Collapsed Cradle Storage | flat fee | Y | \$189.76 | \$189.76 | \$195.93 | \$25.47 | \$221.40 | Jan-25 | 2022 | \$6.17 | 3.25% |
| Uncollapsed Cradle Storage | flat fee | Y | \$415.20 | \$415.20 | \$428.70 | \$55.73 | \$484.43 | Jan-25 | 2023 | \$13.50 | 3.25% |
| Cradle - Load & Off Load | flat fee | Y | \$61.94 | \$65.00 | \$67.10 | \$8.72 | \$75.82 | Jan-25 | 2024 | \$2.10 | 3.23% |
| Trailer Storage - Single Axle (stored until October 1st) | flat fee | Y | \$186.17 | \$195.50 | \$201.85 | \$26.24 | \$228.09 | Jan-25 | 2024 | \$6.35 | 3.25% |
| Trailer Storage- Dual/Triple Axle (stored until October 1st) | flat fee | Y | \$252.92 | \$265.60 | \$274.20 | \$35.65 | \$309.85 | Jan-25 | 2024 | \$8.60 | 3.24% |
| Premium Trailer Storage-Summer Onsite/Single Axle | flat fee | Y | \$315.20 | \$315.20 | \$325.40 | \$42.30 | \$367.70 | Jan-25 | 2023 | \$10.20 | 3.24% |
| Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle | flat fee | Y | \$415.20 | \$415.20 | \$428.65 | \$55.72 | \$484.37 | Jan-25 | 2023 | \$13.45 | 3.24% |
| Charge to Bring Trailer out of Storage | flat fee | Y | \$70.50 | \$74.00 | \$76.40 | \$9.93 | \$86.33 | Jan-25 | 2024 | \$2.40 | 3.24% |
| Blocking - Power Boat | flat fee | Y | \$9.24 | \$9.24 | \$9.55 | \$1.24 | \$10.79 | Jan-25 | 2023 | \$0.31 | 3.35% |
| Blocking - Sail boat (emergency only) | per foot | Y | \$11.17 | \$11.75 | \$12.15 | \$1.58 | \$13.73 | Jan-25 | 2024 | \$0.40 | 3.40% |
| Shrink Wrap Disposal Fee | each | Y | \$60.53 | \$63.55 | \$65.60 | \$8.53 | \$74.13 | Jan-25 | 2024 | \$2.05 | 3.23% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|-----------------------------|-----------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| PWC Dock Install and Remove | flat fee | Y | \$212.75 | \$223.40 | \$230.65 | \$29.98 | \$260.63 | Jan-25 | 2024 | \$7.25 | 3.25% |
| PWC Dock Storage | flat fee | Y | \$106.38 | \$111.70 | \$115.35 | \$15.00 | \$130.35 | Jan-25 | 2024 | \$3.65 | 3.27% |

Service Area: BOH Mooring Permit

| | | | | | | | | | | | |
|--|------------------|---|---------|---------|----------------|---------|-----------------|--------|------|--------|--------|
| Finger Dock (includes phased in water and hydro service) | linear foot | Y | N/A | N/A | \$94.20 | \$12.25 | \$106.45 | Jan-25 | N/A | NEW | NEW |
| Finger Dock -non serviced | linear foot | Y | \$83.40 | \$85.50 | \$87.21 | \$11.34 | \$98.55 | Jan-25 | 2024 | \$1.71 | 2.00% |
| Harbours Infrastructure Fee | linear foot | Y | \$5.75 | \$6.60 | \$7.75 | \$1.01 | \$8.76 | Jan-25 | 2024 | \$1.15 | 17.42% |
| Transient Dockage (Daily) | per foot/per day | Y | \$2.04 | \$2.25 | \$2.35 | \$0.31 | \$2.66 | Jan-25 | 2024 | \$0.10 | 4.44% |
| Transient Dockage (Weekly) | per foot/per day | Y | \$1.83 | \$2.00 | \$2.10 | \$0.27 | \$2.37 | Jan-25 | 2024 | \$0.10 | 5.00% |
| Transient Dockage (Monthly) | per foot/per day | Y | \$1.62 | \$1.80 | \$1.90 | \$0.25 | \$2.15 | Jan-25 | 2024 | \$0.10 | 5.56% |
| Short Term Dockage (3 hour max) | flat fee | Y | \$15.95 | \$17.70 | \$18.30 | \$2.38 | \$20.68 | Jan-25 | 2024 | \$0.60 | 3.39% |

Service Area: BOH Miscellaneous

| | | | | | | | | | | | |
|---|----------|---|----------|----------|-----------------|---------|-----------------|--------|------|--------|-------|
| Towing Services within Harbour | flat fee | Y | \$79.80 | \$83.80 | \$88.00 | \$11.44 | \$99.44 | Jan-25 | 2024 | \$4.20 | 5.01% |
| Labour | per hour | Y | \$84.66 | \$100.00 | \$103.25 | \$13.42 | \$116.67 | Jan-25 | 2024 | \$3.25 | 3.25% |
| Aerial Lift (includes labour) (15 min. maximum) | each | Y | N/A | \$91.70 | \$94.70 | \$12.31 | \$107.01 | Jan-25 | 2024 | \$3.00 | 3.27% |
| Aerial Lift (includes labour) (Over 15 min.) | each | Y | \$174.65 | \$183.40 | \$189.35 | \$24.62 | \$213.97 | Jan-25 | 2024 | \$5.95 | 3.24% |
| Forklift Fee | per hour | Y | \$137.05 | \$143.90 | \$148.60 | \$19.32 | \$167.92 | Jan-25 | 2024 | \$4.70 | 3.27% |
| Key Fobs | each | Y | \$21.28 | \$22.35 | \$23.10 | \$3.00 | \$26.10 | Jan-25 | 2024 | \$0.75 | 3.36% |

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Pump Out | each | Y | \$13.30 | \$13.95 | \$14.40 | \$1.87 | \$16.27 | Jan-25 | 2024 | \$0.45 | 3.23% |
| Pump Out Card (Limit of 6 pump outs per card) | each | Y | \$43.25 | \$43.25 | \$44.65 | \$5.80 | \$50.45 | Jan-25 | 2022 | \$1.40 | 3.24% |
| Bottom Wash (All Sizes) | per foot | Y | \$5.60 | \$5.60 | \$5.80 | \$0.75 | \$6.55 | Jan-25 | 2022 | \$0.20 | 3.57% |
| Bottom Wash Tuesday - (July 1 - Sept 15) | flat fee | Y | \$70.72 | \$74.25 | \$76.65 | \$9.96 | \$86.61 | Jan-25 | 2024 | \$2.40 | 3.23% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Application and Permit Fees

| | | | | | | | | | | | |
|--|--------------------|---|----------|----------|-----------------|-----|-----------------|--------|------|--------|-------|
| Gate Application Fee | per permit | N | \$193.00 | \$203.00 | \$210.00 | N/A | \$210.00 | Jan-25 | 2024 | \$7.00 | 3.45% |
| Horticulture Sponsorships - Oakville Blooms (Gold Level) | per square metre | N | \$82.00 | \$86.00 | \$89.00 | N/A | \$89.00 | Jan-25 | 2024 | \$3.00 | 3.49% |
| Horticulture Sponsorships - Oakville Blooms (Silver Level) | per square metre | N | \$80.00 | \$84.00 | \$87.00 | N/A | \$87.00 | Jan-25 | 2024 | \$3.00 | 3.57% |
| Horticulture Sponsorships - Oakville Blooms (Bronze Level) | per square metre | N | \$78.00 | \$82.00 | \$85.00 | N/A | \$85.00 | Jan-25 | 2024 | \$3.00 | 3.66% |
| Park Access Permit | per 8 month permit | N | \$193.00 | \$203.00 | \$210.00 | N/A | \$210.00 | Jan-25 | 2024 | \$7.00 | 3.45% |

Service Area: Tree Protection

| | | | | | | | | | | | |
|---|-----------------|---|----------|----------|-----------------|-----|-----------------|--------|------|---------|-------|
| Municipal Tree Protection Permit | per property | N | \$186.00 | \$195.00 | \$201.50 | N/A | \$201.50 | Jan-25 | 2024 | \$6.50 | 3.33% |
| Tree Protection Zone Encroachment Permit | per property | N | \$617.00 | \$645.00 | \$667.00 | N/A | \$667.00 | Jan-25 | 2024 | \$22.00 | 3.41% |
| Tree Protection Zone Sign | per sign | N | \$11.00 | \$12.00 | \$12.00 | N/A | \$12.00 | Jan-24 | 2021 | \$0.00 | 0.00% |
| Private Tree Removal Permit: 1st tree (15 cm - 24 cm) | per tree | N | \$58.00 | \$61.00 | \$63.00 | N/A | \$63.00 | Jan-25 | 2024 | \$2.00 | 3.28% |
| Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm | per tree | N | \$377.00 | \$396.00 | \$410.00 | N/A | \$410.00 | Jan-25 | 2024 | \$14.00 | 3.54% |
| Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm | per tree | N | \$800.00 | \$840.00 | \$868.00 | N/A | \$868.00 | Jan-25 | 2024 | \$28.00 | 3.33% |
| Municipal Tree Protection Permit (Development related) | per property | N | \$415.00 | \$436.00 | \$450.00 | N/A | \$450.00 | Jan-25 | 2024 | \$14.00 | 3.21% |
| Municipal Crabapple Tree Removal Permit | per tree | N | \$162.00 | \$170.00 | \$175.50 | N/A | \$175.50 | Jan-25 | 2024 | \$5.50 | 3.24% |
| Private tree permit appeal | per application | N | \$230.00 | \$230.00 | \$230.00 | N/A | \$230.00 | Jan-22 | 2021 | \$0.00 | 0.00% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Conservatory / Greenhouse

| | | | | | | | | | | | |
|---|-------------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Ceremony Fee | 2 hours | Y | \$102.51 | \$107.64 | \$111.00 | \$14.43 | \$125.43 | Jan-25 | 2024 | \$3.36 | 3.13% |
| Non-Resident Fee | per booking | Y | \$42.00 | \$44.10 | \$46.00 | \$5.98 | \$51.98 | Jan-25 | 2024 | \$1.90 | 4.31% |
| Greenhouse Photography Weekday (before 3 pm) | per hour | Y | \$163.00 | \$171.15 | \$177.00 | \$23.01 | \$200.01 | Jan-25 | 2024 | \$5.85 | 3.42% |
| Greenhouse Photography evenings and weekends (3 hr min) | per hour | Y | \$205.00 | \$215.25 | \$222.00 | \$28.86 | \$250.86 | Jan-25 | 2024 | \$6.75 | 3.14% |

Service Area: Rental Rates and User Fees

| | | | | | | | | | | | |
|--|----------|---|----------|----------|----------|---------|----------|--------|------|--------|--------|
| All Weather Turf - Youth | per hour | Y | \$94.14 | \$101.67 | \$104.98 | \$13.65 | \$118.62 | Jan-25 | 2024 | \$3.30 | 3.25% |
| All Weather Turf - Adult | per hour | Y | \$154.81 | \$167.19 | \$172.63 | \$22.44 | \$195.07 | Jan-25 | 2024 | \$5.43 | 3.25% |
| All Weather Turf - Commercial/Non-Resident | per hour | Y | \$177.82 | \$192.05 | \$198.29 | \$25.78 | \$224.06 | Jan-25 | 2024 | \$6.24 | 3.25% |
| Class A CORE Youth | per hour | Y | \$12.76 | \$13.78 | \$15.85 | \$2.06 | \$17.91 | Jan-25 | 2024 | \$2.07 | 15.00% |
| Class A Youth | per hour | Y | \$15.69 | \$16.95 | \$19.49 | \$2.53 | \$22.02 | Jan-25 | 2024 | \$2.54 | 15.00% |
| Class A Adult | per hour | Y | \$29.03 | \$31.35 | \$36.05 | \$4.69 | \$40.74 | Jan-25 | 2024 | \$4.70 | 15.00% |
| Class A Commercial/Non Res | per hour | Y | \$52.30 | \$56.48 | \$64.96 | \$8.44 | \$73.40 | Jan-25 | 2024 | \$8.47 | 15.00% |
| Class B CORE Youth | per hour | Y | \$7.84 | \$8.47 | \$9.74 | \$1.27 | \$11.01 | Jan-25 | 2024 | \$1.27 | 15.00% |
| Class B Youth | per hour | Y | \$9.62 | \$10.39 | \$11.95 | \$1.55 | \$13.51 | Jan-25 | 2024 | \$1.56 | 15.00% |
| Class B Adult | per hour | Y | \$19.35 | \$20.90 | \$24.03 | \$3.12 | \$27.16 | Jan-25 | 2024 | \$3.13 | 15.00% |
| Class B Commercial /Non Res | per hour | Y | \$26.67 | \$28.81 | \$33.13 | \$4.31 | \$37.43 | Jan-25 | 2024 | \$4.32 | 15.00% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|------------------|---------|---------------|---------------|------------------------|----------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Commercial Rates - Administration Fee | each | Y | \$345.18 | \$362.44 | \$374.00 | \$48.62 | \$422.62 | Jan-25 | 2024 | \$11.56 | 3.19% |
| Commercial Rates - Heritage Square | per square foot | Y | \$4.97 | \$5.22 | \$5.40 | \$0.70 | \$6.10 | Jan-25 | 2024 | \$0.18 | 3.51% |
| Commercial Rates - Towne Square | per square foot | Y | \$6.54 | \$6.86 | \$7.10 | \$0.92 | \$8.02 | Jan-25 | 2024 | \$0.24 | 3.43% |
| Corporate/Private Event Park Rental | maximum 12 hours | Y | \$1,608.75 | \$1,689.19 | \$1,689.19 | \$219.59 | \$1,908.78 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Corporate/Private Event Park Rental | weekend event | Y | \$2,264.59 | \$2,377.82 | \$2,377.82 | \$309.12 | \$2,686.94 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Coronation Park Dressing Room | per booking | Y | \$48.90 | \$51.35 | \$51.35 | \$6.67 | \$58.02 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Field House ** | per booking | Y | \$160.56 | \$168.59 | \$174.00 | \$22.62 | \$196.62 | Jan-25 | 2024 | \$5.41 | 3.21% |
| Film Shoot - Commercial (Crews larger than 15) | per day | Y | \$1,652.68 | \$1,817.95 | \$1,580.00 | \$205.40 | \$1,785.40 | Jan-25 | 2024 | -\$237.95 | -13.09% |
| Film Shoot - Commercial (Crews larger than 15) | per hour | Y | N/A | N/A | \$131.67 | \$17.12 | \$148.79 | Jan-25 | N/A | NEW | NEW |
| Film Shoot - Community (Crews 15 or less or with community ties) | per day | Y | \$749.98 | \$787.48 | \$787.48 | \$102.37 | \$889.85 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Film Shoot - Community (Crews 15 or less or with community ties) | per hour | Y | \$175.73 | \$184.51 | \$65.62 | \$8.53 | \$74.15 | Jan-25 | 2024 | -\$118.89 | -64.44% |
| Film Shoot - Sheridan College Student (Exclusive to school projects with confirmation from Instructor) | per booking | Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Jan-25 | 2023 | \$0.00 | 0.00% |
| Parking Lot Use for Filming - Low Impact (0-50 spaces) | per day | Y | N/A | N/A | \$300.00 | \$39.00 | \$339.00 | Jan-25 | N/A | NEW | NEW |
| Parking Lot Use for Filming - Medium Impact (51-150 spaces) | per day | Y | N/A | N/A | \$750.00 | \$97.50 | \$847.50 | Jan-25 | N/A | NEW | NEW |
| Parking Lot Use for Filming - High Impact (151+ spaces) | per day | Y | N/A | N/A | \$1,500.00 | \$195.00 | \$1,695.00 | Jan-25 | N/A | NEW | NEW |
| Garden Plots - all | per plot | Y | \$88.60 | \$93.03 | \$95.58 | \$12.42 | \$108.00 | Jan-25 | 2024 | \$2.55 | 2.74% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---------------------|---------|---------------|---------------|------------------------|----------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Gazebo | per 2 hours | Y | \$102.51 | \$107.63 | \$111.00 | \$14.43 | \$125.43 | Jan-25 | 2024 | \$3.37 | 3.13% |
| Gazebo (Non Resident) | per 2 hours | Y | \$219.66 | \$230.64 | \$238.00 | \$30.94 | \$268.94 | Jan-25 | 2024 | \$7.36 | 3.19% |
| Hydro - Lit Sports Field (after 8 p.m.) | per field per night | Y | \$52.82 | \$55.46 | \$57.25 | \$7.44 | \$64.69 | Jan-25 | 2024 | \$1.79 | 3.22% |
| Hydro - Special Event | per 4 hours | Y | \$58.05 | \$60.96 | \$63.00 | \$8.19 | \$71.19 | Jan-25 | 2024 | \$2.04 | 3.35% |
| Picnic Area - No Shelter | per 3 hours | Y | N/A | \$82.59 | \$85.10 | \$11.06 | \$96.16 | Jan-25 | 2024 | \$2.51 | 3.04% |
| Picnic Area - No Shelter (Non-Residents) | per 3 hours | Y | N/A | \$192.25 | \$198.00 | \$25.74 | \$223.74 | Jan-25 | 2024 | \$5.75 | 2.99% |
| Picnic Area with Shelter | per 3 hours | Y | \$98.32 | \$103.24 | \$106.50 | \$13.85 | \$120.35 | Jan-25 | 2024 | \$3.26 | 3.16% |
| Picnic Area with Shelter (Non-Residents) | per 3 hours | Y | \$228.86 | \$240.31 | \$248.00 | \$32.24 | \$280.24 | Jan-25 | 2024 | \$7.69 | 3.20% |
| Grounds Fee | per 1 hour | Y | \$27.98 | \$29.38 | \$30.45 | \$3.96 | \$34.41 | Jan-25 | 2024 | \$1.07 | 3.64% |
| Grounds Fee (Non-Residents) | per 1 hour | Y | \$57.01 | \$59.86 | \$62.85 | \$8.17 | \$71.02 | Jan-25 | 2024 | \$2.99 | 5.00% |
| Special Event Community Group - Per Zone | per booking | Y | \$153.76 | \$161.45 | \$161.45 | \$20.99 | \$182.44 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event Corporate / Private Group - Per Zone | per booking | Y | \$348.32 | \$365.73 | \$365.73 | \$47.55 | \$413.28 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event Corporate (Non Resident) - Per Zone | per booking | Y | \$447.69 | \$470.07 | \$470.07 | \$61.11 | \$531.18 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event Community Group - Entire Park | per booking | Y | \$489.53 | \$514.00 | \$514.00 | \$66.82 | \$580.82 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event Corporate / Private Group - Entire Park | per booking | Y | \$1,043.91 | \$1,096.10 | \$1,096.10 | \$142.49 | \$1,238.60 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event Corporate (Non Resident) - Entire Park | per booking | Y | \$1,385.95 | \$1,455.25 | \$1,455.25 | \$189.18 | \$1,644.43 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Special Event - Canada Day Vendor | per hour | Y | \$81.33 | \$85.39 | \$88.00 | \$11.44 | \$99.44 | Jan-25 | 2024 | \$2.61 | 3.05% |
| Sports Camp | per field per day | Y | \$116.63 | \$122.46 | \$126.00 | \$16.38 | \$142.38 | Jan-25 | 2024 | \$3.54 | 2.89% |
| Sports Camp Commercial | per field per day | Y | \$186.45 | \$195.77 | \$202.00 | \$26.26 | \$228.26 | Jan-25 | 2024 | \$6.23 | 3.18% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|---------------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Tournament Fee | per tournament | Y | \$222.80 | \$233.94 | \$241.75 | \$31.43 | \$273.18 | Jan-25 | 2024 | \$7.81 | 3.34% |
| Wedding Photography - Gairloch & Erchless | per 1.5 hour period | Y | \$294.97 | \$309.72 | \$320.00 | \$41.60 | \$361.60 | Jan-25 | 2024 | \$10.28 | 3.32% |
| Wedding Photography - Gairloch & Erchless - Non Resident | per 1.5 hour period | Y | \$368.45 | \$386.88 | \$399.00 | \$51.87 | \$450.87 | Jan-25 | 2024 | \$12.12 | 3.13% |
| ** Continuing to be free of charge to minor CORE sports groups | | | | | | | | | | | |

Service Area: Special Events Amenity Fees

| | | | | | | | | | | | |
|---------------------------------------|--------------|---|----------|----------|----------|---------|----------|--------|------|---------|-------|
| Baseball Field Lining | per field | Y | \$104.02 | \$109.23 | \$112.50 | \$14.63 | \$127.13 | Jan-25 | 2024 | \$3.27 | 3.00% |
| Décor Installation | per 2 weeks | Y | \$184.36 | \$193.58 | \$200.00 | \$26.00 | \$226.00 | Jan-25 | 2024 | \$6.42 | 3.32% |
| Décor Installation - Hydro | per 2 weeks | Y | \$52.30 | \$54.92 | \$56.80 | \$7.38 | \$64.18 | Jan-25 | 2024 | \$1.88 | 3.43% |
| Football Field Lining | per field | Y | \$655.62 | \$688.40 | \$711.00 | \$92.43 | \$803.43 | Jan-25 | 2024 | \$22.60 | 3.28% |
| Football Field Lining - reapplication | per field | Y | \$327.54 | \$343.92 | \$355.00 | \$46.15 | \$401.15 | Jan-25 | 2024 | \$11.08 | 3.22% |
| Soccer Field Lining | per field | Y | \$321.41 | \$337.48 | \$348.00 | \$45.24 | \$393.24 | Jan-25 | 2024 | \$10.52 | 3.12% |
| Soccer Field Lining - reapplication | per field | Y | \$172.84 | \$181.48 | \$187.00 | \$24.31 | \$211.31 | Jan-25 | 2024 | \$5.52 | 3.04% |
| Licensed Function Fee | per day | Y | \$141.10 | \$148.16 | \$153.00 | \$19.89 | \$172.89 | Jan-25 | 2024 | \$4.84 | 3.27% |
| Locates - underground services | per location | Y | \$238.72 | \$250.66 | \$259.00 | \$33.67 | \$292.67 | Jan-25 | 2024 | \$8.34 | 3.33% |
| Gate Access Coronation Park Stage | per booking | Y | N/A | N/A | \$51.35 | \$6.67 | \$58.02 | Jan-25 | N/A | NEW | NEW |
| Picnic Tables - delivered | 12 tables | Y | \$416.31 | \$437.12 | \$451.00 | \$58.63 | \$509.63 | Jan-25 | 2024 | \$13.88 | 3.17% |
| Portable Bleachers - delivered | per set | Y | \$426.25 | \$447.56 | \$462.00 | \$60.06 | \$522.06 | Jan-25 | 2024 | \$14.44 | 3.23% |
| Portable Bleachers - weekly | per set | Y | \$286.34 | \$300.66 | \$310.00 | \$40.30 | \$350.30 | Jan-25 | 2024 | \$9.34 | 3.11% |

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|--|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Stage 24' x 16' x 36" H - installed | weekday | Y | \$1,338.88 | \$1,405.82 | \$1,405.82 | \$182.76 | \$1,588.58 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Stage 24' x 16' x 36" H - installed | Saturday | Y | \$1,994.72 | \$2,094.46 | \$2,094.46 | \$272.28 | \$2,366.74 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Stage 24' x 16' x 36" H - installed | Sunday / Statutory Holidays | Y | \$2,684.04 | \$2,818.24 | \$2,818.24 | \$366.37 | \$3,184.61 | Jan-24 | 2023 | \$0.00 | 0.00% |
| Generator Rental with Stage Install | per booking | Y | N/A | N/A | \$100.00 | \$13.00 | \$113.00 | Jan-25 | N/A | NEW | NEW |
| Bunting & Flags - installed | per set | Y | \$208.15 | \$218.56 | \$226.00 | \$29.38 | \$255.38 | Jan-25 | 2024 | \$7.44 | 3.40% |
| Large Generator Rental | per 6 hours | Y | N/A | N/A | \$75.00 | \$9.75 | \$84.75 | Jan-25 | N/A | NEW | NEW |
| Small Generator Rental | per 6 hours | Y | N/A | N/A | \$50.00 | \$6.50 | \$56.50 | Jan-25 | N/A | NEW | NEW |
| Garbage Disposal | per 10 garbage cans | Y | \$267.25 | \$280.62 | \$290.00 | \$37.70 | \$327.70 | Jan-25 | 2024 | \$9.38 | 3.34% |
| Special Event Staffing | per 3 hours | Y | \$334.20 | \$350.91 | \$362.00 | \$47.06 | \$409.06 | Jan-25 | 2024 | \$11.09 | 3.16% |
| Special Event Extra Services: Washroom service / garbage pickup | per servicing | Y | \$65.11 | \$68.37 | \$69.75 | \$9.07 | \$78.82 | Jan-25 | 2024 | \$1.38 | 2.02% |
| Extra Service: Parks Support | per hour/per staff weeknight/Saturday | Y | N/A | N/A | \$67.60 | \$8.78 | \$76.38 | Jan-25 | N/A | NEW | NEW |
| Extra Service: Parks Support | per hour/per staff Sunday/Stat Holiday | Y | N/A | N/A | \$90.14 | \$11.71 | \$101.85 | Jan-25 | N/A | NEW | NEW |
| Extra Service: Parks Support Truck | per hour | Y | N/A | N/A | \$20.50 | \$2.66 | \$23.16 | Jan-25 | N/A | NEW | NEW |
| Special Event Clean Up: FT Staff | per hour | Y | \$74.00 | \$77.70 | \$80.00 | \$10.40 | \$90.40 | Jan-25 | 2024 | \$2.30 | 2.95% |
| Special Event Clean Up: PT Staff | per hour | Y | \$43.20 | \$45.36 | \$46.80 | \$6.08 | \$52.88 | Jan-25 | 2024 | \$1.44 | 3.18% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Full Cost Recovery

Official Plan Amendments

| | | | | | | | | | | | |
|--|----------------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Official Plan Amendment Base fee | | N | \$29,110.00 | \$30,124.00 | \$31,103.00 | N/A | \$31,103.00 | Jan-25 | 2024 | \$979.00 | 3.25% |
| Variable rate based on site area (see Schedule A, #17) | per 100 M2 site area | N | \$27.00 | \$28.00 | \$29.00 | N/A | \$29.00 | Jan-25 | 2024 | \$1.00 | 3.57% |

Zoning Amendment

| | | | | | | | | | | | |
|---------------------------|--|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Zoning Amendment Base Fee | | N | \$29,110.00 | \$29,983.00 | \$30,958.00 | N/A | \$30,958.00 | Jan-25 | 2024 | \$975.00 | 3.25% |
|---------------------------|--|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|

Plus Variable Fee For Residential Development (includes residential component of Mixed-Use)

| | | | | | | | | | | | |
|-----------------|----------|---|----------|----------|-----------------|-----|-----------------|--------|------|--------|-------|
| First 25 units | per unit | N | \$130.00 | \$134.00 | \$138.00 | N/A | \$138.00 | Jan-25 | 2024 | \$4.00 | 2.99% |
| Units 26 - 100 | per unit | N | \$103.00 | \$106.00 | \$109.00 | N/A | \$109.00 | Jan-25 | 2024 | \$3.00 | 2.83% |
| Units 101 - 200 | per unit | N | \$77.00 | \$79.00 | \$82.00 | N/A | \$82.00 | Jan-25 | 2024 | \$3.00 | 3.80% |
| Units 201+ | per unit | N | \$52.00 | \$54.00 | \$56.00 | N/A | \$56.00 | Jan-25 | 2024 | \$2.00 | 3.70% |

Plus Variable fee (includes non-residential component of Mixed-Use)

| | | | | | | | | | | | |
|---|----------------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| For Non-Residential applications based on GFA | per 100 M2 GFA | N | \$67.00 | \$69.00 | \$71.00 | N/A | \$71.00 | Jan-25 | 2024 | \$2.00 | 2.90% |
| For Non-Residential applications based on site area | per 100 M2 site area | N | \$27.00 | \$28.00 | \$29.00 | N/A | \$29.00 | Jan-25 | 2024 | \$1.00 | 3.57% |
| For development blocks/lots subject to site plan approval | per 100 M2 Site Area | N | \$67.00 | \$69.00 | \$71.00 | N/A | \$71.00 | Jan-25 | 2024 | \$2.00 | 2.90% |
| Temporary Use By-law Base Fee | | N | \$28,064.00 | \$28,906.00 | \$29,845.00 | N/A | \$29,845.00 | Jan-25 | 2024 | \$939.00 | 3.25% |
| Extension of Temporary Use By-law Base Fee | | N | \$8,436.00 | \$9,966.00 | \$10,290.00 | N/A | \$10,290.00 | Jan-25 | 2024 | \$324.00 | 3.25% |
| Removal of Holding By-law Base Fee | | N | \$5,893.00 | \$8,348.00 | \$8,619.00 | N/A | \$8,619.00 | Jan-25 | 2024 | \$271.00 | 3.25% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Minor Zoning Amendment (Schedule A, #18) | | | | | | | | | | | |
| Minor Zoning Amendment Base Fee | | N | N/A | N/A | \$4,182.00 | N/A | \$4,182.00 | Jan-25 | N/A | NEW | NEW |
| Minor Zoning Amendment Unit Fee | per unit | N | N/A | N/A | \$138.00 | N/A | \$138.00 | Jan-25 | N/A | NEW | NEW |

Plan of Subdivision

| | | | | | | | | | | | |
|--|----------------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Plan of Subdivision Base Fee | | N | \$23,070.00 | \$23,762.00 | \$24,522.00 | N/A | \$24,522.00 | Jan-25 | 2024 | \$760.00 | 3.20% |
| <i>Plus Variable Fee For Residential Development not subject to site plan approval</i> | | | | | | | | | | | |
| First 25 units | per unit | N | \$715.00 | \$736.00 | \$760.00 | N/A | \$760.00 | Jan-25 | 2024 | \$24.00 | 3.26% |
| Units 26 - 100 | per unit | N | \$569.00 | \$586.00 | \$605.00 | N/A | \$605.00 | Jan-25 | 2024 | \$19.00 | 3.24% |
| Units 101 - 200 | per unit | N | \$430.00 | \$443.00 | \$457.00 | N/A | \$457.00 | Jan-25 | 2024 | \$14.00 | 3.16% |
| Units 201+ | per unit | N | \$285.00 | \$294.00 | \$304.00 | N/A | \$304.00 | Jan-25 | 2024 | \$10.00 | 3.40% |
| For development blocks/lots subject to site plan approval | per 100 M2 Site Area | N | \$67.00 | \$69.00 | \$71.00 | N/A | \$71.00 | Jan-25 | 2024 | \$2.00 | 2.90% |
| Final Approval | | N | \$9,072.00 | \$9,344.00 | \$9,648.00 | N/A | \$9,648.00 | Jan-25 | 2024 | \$304.00 | 3.25% |
| Revision Fee | | N | \$5,561.00 | \$5,728.00 | \$5,914.00 | N/A | \$5,914.00 | Jan-25 | 2024 | \$186.00 | 3.25% |
| Extension to Draft Approval (1 year) | | N | \$9,072.00 | \$9,344.00 | \$9,648.00 | N/A | \$9,648.00 | Jan-25 | 2024 | \$304.00 | 3.25% |
| Emergency Extension to Draft Approval (3 month) | | N | \$3,472.00 | \$3,576.00 | \$3,692.00 | N/A | \$3,692.00 | Jan-25 | 2024 | \$116.00 | 3.24% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Plan of Condominium

| | | | | | | | | | | | |
|---|----------------------|---|-------------|-------------|-------------|-----|-------------|--------|------|----------|-------|
| Plan of Condominium Base Fee | | N | \$20,044.00 | \$20,645.00 | \$21,316.00 | N/A | \$21,316.00 | Jan-25 | 2024 | \$671.00 | 3.25% |
| <i>Plus Variable fee (For condominiums other than Common Element)</i> | | | | | | | | | | | |
| Residential not subject to site plan approval | per unit | N | \$1,034.00 | \$1,065.00 | \$1,100.00 | N/A | \$1,100.00 | Jan-25 | 2024 | \$35.00 | 3.29% |
| Residential subject to site plan approval and Non-Residential | per 100 M2 Site Area | N | \$67.00 | \$69.00 | \$71.00 | N/A | \$71.00 | Jan-25 | 2024 | \$2.00 | 2.90% |
| Final Approval | | N | \$9,072.00 | \$9,344.00 | \$9,648.00 | N/A | \$9,648.00 | Jan-25 | 2024 | \$304.00 | 3.25% |
| Revision Fee | | N | \$5,561.00 | \$5,728.00 | \$5,914.00 | N/A | \$5,914.00 | Jan-25 | 2024 | \$186.00 | 3.25% |
| Extension to Draft Approval (1 year) | | N | \$9,072.00 | \$9,344.00 | \$9,648.00 | N/A | \$9,648.00 | Jan-25 | 2024 | \$304.00 | 3.25% |
| Emergency Extension to Draft Approval (3 month) | | N | \$3,472.00 | \$3,576.00 | \$3,692.00 | N/A | \$3,692.00 | Jan-25 | 2024 | \$116.00 | 3.24% |

Site Plan

| | | | | | | | | | | | |
|--|----------|---|------------|-------------|-------------|-----|-------------|--------|------|----------|-------|
| Base Fee | | N | \$8,950.00 | \$12,594.00 | \$13,003.00 | N/A | \$13,003.00 | Jan-25 | 2024 | \$409.00 | 3.25% |
| <i>Plus Variable Fee For Residential Development (includes Residential component of Mixed Use)</i> | | | | | | | | | | | |
| First 25 units | per unit | N | \$655.00 | \$902.00 | \$931.00 | N/A | \$931.00 | Jan-25 | 2024 | \$29.00 | 3.22% |
| Units 26 - 100 | per unit | N | \$175.00 | \$241.00 | \$249.00 | N/A | \$249.00 | Jan-25 | 2024 | \$8.00 | 3.32% |
| Units 101 - 200 | per unit | N | \$133.00 | \$183.00 | \$186.00 | N/A | \$186.00 | Jan-25 | 2024 | \$3.00 | 1.64% |
| Units 201+ | per unit | N | \$78.00 | \$107.00 | \$110.00 | N/A | \$107.00 | Jan-25 | 2024 | \$3.00 | 2.80% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|--|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Plus Variable Fee For Non-Residential Development (includes Non-Residential component of Mixed Use)</i> | | | | | | | | | | | |
| For Non-Res Applications Based on GFA | per 100 M2 GFA | N | \$705.00 | \$971.00 | \$1,003.00 | N/A | \$1,003.00 | Jan-25 | 2024 | \$32.00 | 3.30% |
| Preparation of Agreement | per agreement | N | \$8,919.00 | \$9,186.00 | \$9,485.00 | N/A | \$9,485.00 | Jan-25 | 2024 | \$299.00 | 3.25% |
| Preparation of Amended Agreement | per agreement | N | \$873.00 | \$900.00 | \$929.00 | N/A | \$929.00 | Jan-25 | 2024 | \$29.00 | 3.22% |
| Extension to One Year Site Plan Conditional or Final Approval | | N | \$3,784.00 | \$3,898.00 | \$4,025.00 | N/A | \$4,025.00 | Jan-25 | 2024 | \$127.00 | 3.26% |
| Site Plan (Scoped) (Schedule A, #19) | | | | | | | | | | | |
| Base Fee (includes two inspections) | per application | N | \$2,080.00 | \$2,142.00 | \$2,212.00 | N/A | \$2,212.00 | Jan-25 | 2024 | \$70.00 | 3.27% |
| Plus per unit fee | | N | N/A | N/A | \$200.00 | N/A | \$200.00 | Jan-25 | N/A | NEW | NEW |
| Preparation of Agreement | per agreement | N | \$858.00 | \$884.00 | \$912.00 | N/A | \$912.00 | Jan-25 | 2024 | \$28.00 | 3.17% |
| Preparation of Amended Agreement | per agreement | N | N/A | N/A | \$250.00 | N/A | \$250.00 | Jan-25 | N/A | NEW | NEW |
| Extension to One Year Site Plan Conditional or Final Approval | | N | N/A | N/A | \$750.00 | N/A | \$750.00 | Jan-25 | N/A | NEW | NEW |
| Additional Site Plan Fees | | | | | | | | | | | |
| Note to File | per file note | N | \$640.00 | \$659.00 | \$680.00 | N/A | \$680.00 | Jan-25 | 2024 | \$21.00 | 3.19% |
| Final Approval (for all Site Plan, except detached dwellings) | | N | \$4,000.00 | \$4,120.00 | \$4,254.00 | N/A | \$4,254.00 | Jan-25 | 2024 | \$134.00 | 3.25% |
| Commercial/Industrial/Multi-residential Site Plan Supervision fee | % of estimated construction value of ALL 1) required EXTERNAL municipal site works AND 2) municipal required INTERNAL private site works | N | 6% | 6% | 6% | N/A | 6% | Jan-22 | 2012 | \$0.00 | 0.00% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Cash-in-lieu of Parking

| | | | | | | | | | | | |
|-----------------|--|---|------------|------------|------------|-----|------------|--------|------|----------|-------|
| Application Fee | | N | \$6,757.00 | \$6,959.71 | \$7,186.00 | N/A | \$7,186.00 | Jan-25 | 2024 | \$226.29 | 3.25% |
|-----------------|--|---|------------|------------|------------|-----|------------|--------|------|----------|-------|

Committee of Adjustment for Consent

| | | | | | | | | | | | |
|--|---|---|------------|------------|------------|-----|------------|--------|------|----------|-------|
| Base Application Fee | | N | \$9,324.00 | \$8,998.00 | \$9,290.00 | N/A | \$9,290.00 | Jan-25 | 2023 | \$292.00 | 3.25% |
| Each additional lot being created | | N | \$4,662.00 | \$4,499.00 | \$4,645.00 | N/A | \$4,645.00 | Jan-25 | 2023 | \$146.00 | 3.25% |
| Plus Halton Region Fee, Conservation Authority Fees | Fees set by Region, Conservation Authority | | | | | | | | | | |
| Revision Fee | | N | \$2,155.00 | \$2,220.00 | \$2,292.00 | N/A | \$2,292.00 | Jan-25 | 2024 | \$72.00 | 3.24% |
| Plus Halton Region Fee, Conservation Authority Fees | Fees set by Region, Conservation Authority | | | | | | | | | | |
| Validation of Title | | N | \$3,591.00 | \$3,699.00 | \$3,819.00 | N/A | \$3,819.00 | Jan-25 | 2024 | \$120.00 | 3.24% |
| Plus Halton Region Fee, Conservation Authority Fees | Fees set by Region, Conservation Authority | | | | | | | | | | |
| Preparation of Agreement | per agreement | N | \$1,927.00 | \$1,985.00 | \$2,050.00 | N/A | \$2,050.00 | Jan-25 | 2024 | \$65.00 | 3.27% |
| Deferral Fee prior to circulation of application | | N | \$163.00 | \$168.00 | \$173.00 | N/A | \$173.00 | Jan-25 | 2024 | \$5.00 | 2.98% |
| Deferral Fee after circulation of application or at the public hearing | | N | \$382.00 | \$394.00 | \$407.00 | N/A | \$407.00 | Jan-25 | 2024 | \$13.00 | 3.30% |
| Certificate of Consent or Validation | per certificate | N | \$456.00 | \$470.00 | \$485.00 | N/A | \$485.00 | Jan-25 | 2024 | \$15.00 | 3.19% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Committee of Adjustment Minor Variance

| | | | | | | | | | | | |
|--|---------------|---|------------|------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Base Application Fee (See notes) | | N | \$3,984.00 | \$4,050.00 | \$4,182.00 | N/A | \$4,182.00 | Jan-25 | 2024 | \$132.00 | 3.26% |
| Application Fee for residential driveways, decks, pools/hot tubs, air conditioners/pumps/generators, and accessory buildings and structures under 15 m ² in area only | | N | \$1,992.00 | \$2,025.00 | \$2,091.00 | N/A | \$2,091.00 | Jan-25 | 2024 | \$66.00 | 3.26% |
| Plus Halton Region Fee, Conservation Authority Fees | | | | | | | | | | | |
| Special Meeting (Requested by Applicant) Application Fee (See Schedule A #6) | | N | \$9,658.00 | \$9,818.00 | \$10,137.00 | N/A | \$10,137.00 | Jan-25 | 2024 | \$319.00 | 3.25% |
| Plus Halton Region Fee, Conservation Authority Fees | | | | | | | | | | | |
| Preparation of Agreement | per agreement | N | \$2,157.00 | \$2,222.00 | \$2,294.00 | N/A | \$2,294.00 | Jan-25 | 2024 | \$72.00 | 3.24% |
| Deferral Fee prior to circulation of application | | N | \$163.00 | \$168.00 | \$173.00 | N/A | \$173.00 | Jan-25 | 2024 | \$5.00 | 2.98% |
| Deferral Fee after circulation of application or at the public hearing | | N | \$758.00 | \$781.00 | \$806.00 | N/A | \$806.00 | Jan-25 | 2024 | \$25.00 | 3.20% |

Notes:

1. Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$611.00 for each additional proposed lot.
2. For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$2,091.00 for each additional application.
3. Application fee for the second Committee of Adjustment application as part of a Settlement of an Ontario Land Tribunal (OLT) appeal on first application will be 50% of the original First Application Fee.

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Part Lot Control Exemption

| | | | | | | | | | | | |
|---|-----------------|---|------------|------------|-------------------|-----|-------------------|--------|------|----------|-------|
| Part Lot Control Exemption Base Fee | | N | \$4,745.00 | \$4,887.00 | \$5,046.00 | N/A | \$5,046.00 | Jan-25 | 2024 | \$159.00 | 3.25% |
| Plus Variable Fee | per lot created | N | \$243.00 | \$250.00 | \$258.00 | N/A | \$258.00 | Jan-25 | 2024 | \$8.00 | 3.20% |
| Extension to Part Lot Control Exemption Fee | | N | \$2,364.00 | \$2,435.00 | \$2,514.00 | N/A | \$2,514.00 | Jan-25 | 2024 | \$79.00 | 3.24% |

Demolition and Conversion of Residential Rental Properties (Section 99.1 permit)

| | | | | | | | | | | | |
|-----------------|-----------------|---|-----|-----|-------------------|-----|-------------------|--------|-----|-----|-----|
| Application Fee | per application | N | N/A | N/A | \$9,485.00 | N/A | \$9,485.00 | Jan-25 | N/A | NEW | NEW |
|-----------------|-----------------|---|-----|-----|-------------------|-----|-------------------|--------|-----|-----|-----|

Re-circulation and Additional Fees - All Applications

| | |
|---|---|
| Recirculation Fee after the third circulation (See Schedule A #9) | 15% of in-effect application fee |
| Annual Maintenance Fee (See Schedule A #8) | 10% of in-effect application fee |
| Applicant initiated Resubmission (See Schedule A #10) | 25% of in-effect application fee |

Pre-consultation Fee (not required for Scoped Site Plan)

| | | | | | | | | | | | |
|--|------|---|----------|------------|-------------------|-----|-------------------|--------|------|---------|-------|
| Per site (single or combined applications) | each | N | \$750.00 | \$1,234.00 | \$1,274.00 | N/A | \$1,274.00 | Jan-25 | 2024 | \$40.00 | 3.24% |
| Subsequent pre-con fee within 3 months of previous precon | each | N | \$375.00 | \$617.00 | \$637.00 | N/A | \$637.00 | Jan-25 | 2024 | \$20.00 | 3.24% |
| Pre-consultation extension fee (prior to pre-consultation agreement lapsing) | each | N | \$375.00 | \$617.00 | \$637.00 | N/A | \$637.00 | Jan-25 | 2024 | \$20.00 | 3.24% |
| Committee of Adjustment Consents and Variances | each | N | N/A | \$600.00 | \$620.00 | N/A | \$620.00 | Jan-25 | 2024 | \$20.00 | 3.33% |

Pre-submission Review

| | | | | | | | | | | | |
|--|------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision or Site Plan (See Schedule A #14) | each | N | \$26,673.00 | \$27,078.00 | \$27,958.00 | N/A | \$27,958.00 | Jan-25 | 2024 | \$880.00 | 3.25% |
|--|------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Additional Notification Fees (per Notification)

| | | | | | | | | | | | |
|--|--|---|------------|------------|-------------|-----|-------------|--------|------|--------|-------|
| Additional Public Meeting Fee (See Schedule A #11) | per mailing (includes 2 online or in print newspaper ads where required) | N | \$3,473.00 | \$3,578.00 | Actual cost | N/A | Actual cost | Jan-25 | 2024 | N/A | N/A |
| Public Notification & Council Disposition | per mailing | N | \$204.00 | \$210.00 | \$217.00 | N/A | \$217.00 | Jan-25 | 2024 | \$7.00 | 3.33% |
| | Two online or in print newspaper ads | N | \$1,794.00 | \$1,848.00 | Actual cost | N/A | Actual cost | Jan-25 | 2024 | N/A | N/A |

Planning Fee Staff Time

| | | | | | | | | | | | |
|--|----------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| To be charged for staff time required to prepare or review material. | per hour | Y | \$109.00 | \$112.00 | \$116.00 | \$15.08 | \$131.08 | Jan-25 | 2024 | \$4.00 | 3.57% |
|--|----------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|

Other Fees

| | | | | | | | | | | | |
|--|--|---|---------------------------|------------|------------|---------|------------|--------|------|----------|-------|
| Deeming By-law | each | N | \$624.00 | \$643.00 | \$664.00 | N/A | \$664.00 | Jan-25 | 2024 | \$21.00 | 3.27% |
| Dead Storage File Retrieval | per file note | N | \$60.00 | \$62.00 | \$64.00 | N/A | \$64.00 | Jan-25 | 2024 | \$2.00 | 3.23% |
| Interim Telecommunications Facilities Protocol Fee | Public Notice and technical submission requirements | N | \$6,311.00 | \$6,500.00 | \$6,711.00 | N/A | \$6,711.00 | Jan-25 | 2024 | \$211.00 | 3.25% |
| Peer review of technical reports and application | Actual cost | Y | Actual Cost | | | | | Jan-25 | N/A | N/A | N/A |
| Appraisal of Section 37 Agreements/CBC Appraisal | Actual cost | Y | Actual Cost | | | | | Jan-25 | N/A | N/A | N/A |
| Mapping Request | per map request | Y | \$97.00 | \$100.00 | \$103.00 | \$13.39 | \$116.39 | Jan-25 | 2024 | \$3.00 | 3.00% |
| Ortho Photos and Miscellaneous GIS Mapping and Printing Requests | To be determined at the discretion of the Manager - please contact for pricing | Y | Varies per request | | | | | Jan-25 | N/A | N/A | N/A |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Engineering Permits - per application unless otherwise specified

| | | | | | | | | | | | |
|---|--|---|-------------------------|-------------------------|-------------------------|---------|-------------------------|--------|------|----------|-------|
| Pool Enclosure (NOTE: In-ground/on-ground pools will also require a Site Alteration Permit) | Pools and Hot Tubs (includes one field inspection) | N | \$322.00 | \$332.00 | \$342.00 | N/A | \$342.00 | Jan-25 | 2024 | \$10.00 | 3.01% |
| | Inspection fee for additional inspection beyond one. | Y | \$257.00 | \$265.00 | \$274.00 | \$35.62 | \$309.62 | Jan-25 | 2024 | \$9.00 | 3.40% |
| Simple Pool with Enclosure | Pool with a pool enclosure. Grading alterations are <0.3m in height. | N | N/A | N/A | \$651.62 | N/A | \$651.62 | Sep-25 | N/A | NEW | NEW |
| Site Alteration Pool | Includes pool enclosure fee, first & second inspection, and a detailed grading review | N | N/A | N/A | \$1,616.64 | N/A | \$1,616.64 | Sep-25 | N/A | NEW | NEW |
| Site Alteration - Existing Residential Lot (lot grading changes e.g. home addition/rebuild, landscaping, in-ground/on-ground pool, etc) - per lot | Existing residential lots with an existing (or established) grading plan. (Engineering review and inspection service - provides for two field inspections) | N | \$1,183.00 | \$1,987.00 | \$2,051.00 | N/A | \$2,051.00 | Jan-25 | 2024 | \$64.00 | 3.22% |
| Site Alteration - DEVELOPMENT (Subdivision/Site Plan/Condo) | Topsoil removal/ Stockpiling/ Cut/ Fill / Balance | N | \$2230.00 plus \$357/ha | \$3515.00 plus \$563/ha | \$3629.00 plus \$581/ha | N/A | \$3629.00 plus \$581/ha | Jan-25 | 2024 | \$114.00 | 3.24% |
| Driveway Entrances/Widening | Single Residential Driveway entrances/widening | N | \$234.00 | \$241.00 | \$249.00 | N/A | \$249.00 | Jan-25 | 2024 | \$8.00 | 3.32% |
| | Multiple residential or non-residential | N | \$355.00 | \$366.00 | \$378.00 | N/A | \$378.00 | Jan-25 | 2024 | \$12.00 | 3.28% |
| Road Cut (Excavation) Permit (PRIVATE SERVICE LINES/CONNECTIONS) | per application | N | \$459.00 | \$473.00 | \$488.00 | N/A | \$488.00 | Jan-25 | 2024 | \$15.00 | 3.17% |
| Temporary Street Occupancy Permit | See Transportation and Engineering - Right of Way Management Rates and Fees | | | | | | | | | | |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Subdivision

Engineering Drawing Review:

| | | | | | | | | | | | |
|-----------------------------|--------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|------------|-------|
| Base fee | each | N | \$31,207.00 | \$32,597.00 | \$33,657.00 | N/A | \$33,657.00 | Jan-25 | 2024 | \$1,060.00 | 3.25% |
| Residential | Per unit | N | \$114.00 | \$117.50 | \$121.00 | N/A | \$121.00 | Jan-25 | 2024 | \$3.50 | 2.98% |
| Industrial | Per 1,000 M2 | N | \$114.00 | \$117.50 | \$121.00 | N/A | \$121.00 | Jan-25 | 2024 | \$3.50 | 2.98% |
| Add'l submissions after 3rd | each | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |

Pre-Servicing Agreement - Optional:

| | | | | | | | | | | | |
|-------------|--------------|---|------------|------------|-------------------|-----|-------------------|--------|------|----------|-------|
| Base Fee | each | N | \$3,638.00 | \$4,443.00 | \$4,587.50 | N/A | \$4,587.50 | Jan-25 | 2024 | \$144.50 | 3.25% |
| Residential | Per unit | N | \$33.50 | \$34.50 | \$35.50 | N/A | \$35.50 | Jan-25 | 2024 | \$1.00 | 2.90% |
| Industrial | Per 1,000 M2 | N | \$33.50 | \$34.50 | \$35.50 | N/A | \$35.50 | Jan-25 | 2024 | \$1.00 | 2.90% |

Subdivision Agreement Preparation:

| | | | | | | | | | | | |
|------------------------|--------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Base fee | each | N | \$22,176.00 | \$22,841.00 | \$23,583.00 | N/A | \$23,583.00 | Jan-25 | 2024 | \$742.00 | 3.25% |
| Residential | Per unit | N | \$102.50 | \$105.50 | \$109.00 | N/A | \$109.00 | Jan-25 | 2024 | \$3.50 | 3.32% |
| Industrial | Per 1,000 M2 | N | \$102.50 | \$105.50 | \$109.00 | N/A | \$109.00 | Jan-25 | 2024 | \$3.50 | 3.32% |
| Council approval | | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |
| Agreement registration | each | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------------------|--|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Subdivision Supervision Fees | % of estimated construction value of public works including contingency as per Schedule J of the subdivision agreement | N | 6.0% | 6.0% | 6.0% | N/A | 6.0% | Jan-22 | 2012 | \$0.00 | 0.00% |

Subdivision Assumption for plans with DPA post January 1, 2014:

| | | | | | | | | | | | |
|-------------|--------------|---|------------|------------|-------------------|-----|-------------------|--------|------|----------|-------|
| Base fee | each | N | \$8,418.00 | \$8,671.00 | \$8,953.00 | N/A | \$8,953.00 | Jan-25 | 2024 | \$282.00 | 3.25% |
| Residential | Per unit | N | \$61.50 | \$63.50 | \$65.50 | N/A | \$65.50 | Jan-25 | 2024 | \$2.00 | 3.15% |
| Industrial | Per 1,000 M2 | N | \$61.50 | \$63.50 | \$65.50 | N/A | \$65.50 | Jan-25 | 2024 | \$2.00 | 3.15% |

Subdivision Assumption for plans with DPA prior to January 1, 2014:

| | | | | | | | | | | | |
|---|--------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Base fee | each | N | \$25,820.00 | \$26,595.00 | \$27,459.00 | N/A | \$27,459.00 | Jan-25 | 2024 | \$864.00 | 3.25% |
| Residential | Per unit | N | \$101.50 | \$104.50 | \$108.00 | N/A | \$108.00 | Jan-25 | 2024 | \$3.50 | 3.35% |
| Industrial | Per 1,000 M2 | N | \$101.50 | \$104.50 | \$108.00 | N/A | \$108.00 | Jan-25 | 2024 | \$3.50 | 3.35% |
| Subdivision Assumption (Common to all assumptions) - Council Approval | | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |
| Agreement registration | each | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Condominium

Engineering Drawing/Document Review:

| | | | | | | | | | | | |
|-----------------------------|--------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Base fee | each | N | \$19,770.00 | \$20,363.00 | \$21,025.00 | N/A | \$21,025.00 | Jan-25 | 2024 | \$662.00 | 3.25% |
| Residential | Per unit | N | \$101.50 | \$104.50 | \$108.00 | N/A | \$108.00 | Jan-25 | 2024 | \$3.50 | 3.35% |
| Industrial | Per 1,000 M2 | N | \$101.50 | \$104.50 | \$108.00 | N/A | \$108.00 | Jan-25 | 2024 | \$3.50 | 3.35% |
| Add'l submissions after 3rd | each | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |

Pre-servicing agreement - optional:

| | | | | | | | | | | | |
|-------------|--------------|---|------------|------------|-------------------|-----|-------------------|--------|------|----------|-------|
| Base fee | each | N | \$3,638.00 | \$4,216.00 | \$4,353.00 | N/A | \$4,353.00 | Jan-25 | 2024 | \$137.00 | 3.25% |
| Residential | Per unit | N | \$16.75 | \$17.25 | \$17.80 | N/A | \$17.80 | Jan-25 | 2024 | \$0.55 | 3.17% |
| Industrial | Per 1,000 M2 | N | \$16.75 | \$17.25 | \$17.80 | N/A | \$17.80 | Jan-25 | 2024 | \$0.55 | 3.19% |

Condominium Agreement Preparation:

| | | | | | | | | | | | |
|------------------------|--------------|---|-------------|-------------|--------------------|-----|--------------------|--------|------|----------|-------|
| Base fee | each | N | \$12,510.20 | \$12,886.00 | \$13,304.50 | N/A | \$13,304.50 | Jan-25 | 2024 | \$418.50 | 3.25% |
| Residential | Per unit | N | \$99.50 | \$102.50 | \$106.00 | N/A | \$106.00 | Jan-25 | 2024 | \$3.50 | 3.41% |
| Industrial | Per 1,000 M2 | N | \$99.50 | \$102.50 | \$106.00 | N/A | \$106.00 | Jan-25 | 2024 | \$3.50 | 3.41% |
| Council approval | | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |
| Agreement registration | each | N | \$1,707.00 | \$1,758.00 | \$1,815.00 | N/A | \$1,815.00 | Jan-25 | 2024 | \$57.00 | 3.24% |

Department: Planning and Development
Key Business: Planning and Development
Service Area: Planning Applications and Development Engineering Permits

Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------------------|---|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Condominium Supervision Fees | % of estimated construction value of ALL: 1) required EXTERNAL municipal site works AND 2) municipally required INTERNAL private site works | N | 6.0% | 6.0% | 6.0% | N/A | 6.0% | Jan-22 | 2012 | \$0.00 | 0.00% |

Other Development Engineering Fees - per application unless otherwise specified

| | | | | | | | | | | | |
|---|---|---|------------|------------|------------|---------|------------|--------|------|----------|-------|
| Renewal fees (Applies to all Permits) | Required should permit expiry date lapse | N | \$190.00 | \$196.00 | \$202.50 | N/A | \$202.50 | Jan-25 | 2024 | \$6.50 | 3.32% |
| Cancellation Rebate (Applies to all Permits) | Refund 1/2 of fee only if approval not issued | N | 1/2 of fee | 1/2 of fee | 1/2 of fee | N/A | 1/2 of fee | Jan-25 | N/A | N/A | N/A |
| Amendment of application (Applies to all Permits) | For changes to an approved permit | N | 1/2 of fee | 1/2 of fee | 1/2 of fee | N/A | 1/2 of fee | Jan-25 | N/A | N/A | N/A |
| Development Engineering Fee Staff Time | To be charged at the discretion of the Director for services not captured in the above fees (per hour) | Y | \$106.70 | \$110.00 | \$116.00 | \$15.08 | \$131.08 | Jan-25 | 2024 | \$6.00 | 5.45% |
| Subdivision/Condo Reduction in Securities | each | N | N/A | \$3,346.00 | \$3,455.00 | N/A | \$3,455.00 | Jan-25 | 2024 | \$109.00 | 3.26% |
| MECP CLI-ECA Approvals | Fee for processing Environmental Compliance Approval applications as per the applicable Ontario Ministry of Environment, Conservation & Parks Fee | N | N/A | \$3,439.00 | \$3,550.00 | N/A | \$3,550.00 | Jan-25 | 2024 | \$111.00 | 3.23% |

Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Administrative Fees

| | | | | | | | | | | | |
|--|----------|---|---------|---------|---------|--------|---------|--------|------|--------|--------|
| Program Registration, Membership and Facility Rental Non-Resident Fee | each | Y | \$10.00 | \$10.00 | \$10.00 | \$1.30 | \$11.30 | Jan-25 | 2019 | \$0.00 | 0.00% |
| Refund Request and duplicate receipt printing | each | Y | \$10.00 | \$10.00 | \$15.00 | \$1.95 | \$16.95 | Jan-25 | 2019 | \$5.00 | 50.00% |
| Camp late fee | per hour | Y | N/A | N/A | \$20.00 | \$2.60 | \$22.60 | Jan-25 | N/A | NEW | NEW |
| Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider. | | | | | | | | | | | |
| Camp late fee is charged in 15 minute increments, with initial charge applied directly following the end time of camp pick-up | | | | | | | | | | | |
| From time to time, the Director of Recreation and Culture or designate may introduce new fees related to facility rentals, programs or services, in addition to promotional offers. These new fees would be included in the next budget development cycle and included in the rates and fees document. | | | | | | | | | | | |

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.</i> | | | | | | | | | | | |

Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks

| | | | | | | | | | | | |
|---|-----------|---|--------|--------|--------|--------|--------|--------|------|--------|-------|
| Single Visit | per visit | Y | \$4.80 | \$5.04 | \$5.20 | \$0.68 | \$5.88 | Jan-25 | 2024 | \$0.16 | 3.25% |
| Single Visit - Senior and Youth | per visit | Y | \$3.84 | \$4.03 | \$4.16 | \$0.54 | \$4.70 | Jan-25 | 2024 | \$0.13 | 3.25% |
| Single Visit - 5 or more persons (per person) | per visit | Y | N/A | N/A | \$3.74 | \$0.49 | \$4.23 | Jan-25 | N/A | NEW | NEW |
| *Helmet Rental | each | Y | \$3.09 | \$3.25 | \$3.36 | \$0.44 | \$3.79 | Jan-25 | 2024 | \$0.11 | 3.25% |
| *Skates Rental | each pair | Y | \$6.13 | \$6.44 | \$6.65 | \$0.86 | \$7.51 | Jan-25 | 2024 | \$0.21 | 3.25% |
| *Combo (Helmet & Skates) | each | Y | \$7.32 | \$7.69 | \$7.94 | \$1.03 | \$8.97 | Jan-25 | 2024 | \$0.25 | 3.25% |

Note: The fee listed above is a per person fee. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships. The single visit admission for 5 or more individual replaces the former group rate. This product must be purchased in person.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park

Service Area: Admissions - Shinny Hockey

| | | | | | | | | | | | |
|---|-----------|---|--------|--------|--------|--------|--------|--------|------|--------|-------|
| Shinny Hockey/Skating | per visit | Y | \$7.81 | \$8.20 | \$8.47 | \$1.10 | \$9.57 | Jan-25 | 2024 | \$0.27 | 3.25% |
| Shinny Hockey/Skating -Senior and Youth | per visit | Y | \$6.25 | \$6.56 | \$6.78 | \$0.88 | \$7.66 | Jan-25 | 2024 | \$0.21 | 3.25% |
| Shinny Hockey - Goalie | per visit | N | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Jan-22 | N/A | \$0.00 | 0.00% |

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Admissions - Aquatics

| | | | | | | | | | | | |
|--|-----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Waterfit -Single Visit | per visit | Y | \$11.94 | \$12.53 | \$12.94 | \$1.68 | \$14.62 | Jan-25 | 2024 | \$0.41 | 3.25% |
| Waterfit - Single visit - Senior/Youth | per visit | Y | \$9.55 | \$10.03 | \$10.35 | \$1.35 | \$11.70 | Jan-25 | 2024 | \$0.33 | 3.25% |
| Waterfit - Aquacycle - Single visit | per visit | Y | \$14.32 | \$15.04 | \$15.53 | \$2.02 | \$17.55 | Jan-25 | 2024 | \$0.49 | 3.25% |
| Waterfit - Aquacycle - Single visit - Senior | per visit | Y | \$11.46 | \$12.03 | \$12.42 | \$1.61 | \$14.04 | Jan-25 | 2024 | \$0.39 | 3.25% |

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

Service Area: Admissions - Museum

| | | | | | | | | | | | |
|-------------------------------|-----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Adult | per visit | Y | Free | Free | Free | N/A | Free | Jul-10 | N/A | N/A | N/A |
| Child | per visit | Y | Free | Free | Free | N/A | Free | Jul-10 | N/A | N/A | N/A |
| Senior | per visit | Y | Free | Free | Free | N/A | Free | Jul-10 | N/A | N/A | N/A |
| Student | per visit | Y | Free | Free | Free | N/A | Free | Jul-10 | N/A | N/A | N/A |
| Drop-in Activity | per visit | Y | \$6.51 | \$6.84 | \$7.06 | \$0.92 | \$7.98 | Jan-25 | 2024 | \$0.22 | 3.25% |
| Group visit (max of 5 people) | per visit | Y | \$14.40 | \$15.12 | \$15.61 | \$2.03 | \$17.64 | Jan-25 | 2024 | \$0.49 | 3.25% |

A group is defined as up to 5 people with at least one person over the age of 18 years.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Admissions - School Programs

| | | | | | | | | | | | |
|---------------------|-----------|---|--------|--------|--------|-----|--------|--------|------|--------|-------|
| School Program C | per visit | N | \$7.27 | \$7.63 | \$7.88 | N/A | \$7.88 | Sep-25 | 2024 | \$0.25 | 3.25% |
| School Program E | per hour | N | \$3.36 | \$3.53 | \$3.65 | N/A | \$3.65 | Sep-25 | 2024 | \$0.11 | 3.25% |
| School Program F | per hour | N | \$3.80 | \$3.99 | \$4.12 | N/A | \$4.12 | Sep-25 | 2024 | \$0.13 | 3.25% |
| School Program G | per hour | N | \$4.18 | \$4.39 | \$4.53 | N/A | \$4.53 | Sep-25 | 2024 | \$0.14 | 3.25% |
| School Program H | per hour | N | \$4.99 | \$5.24 | \$5.41 | N/A | \$5.41 | Sep-25 | 2024 | \$0.17 | 3.25% |
| School Program I | per hour | N | \$8.14 | \$8.54 | \$8.82 | N/A | \$8.82 | Sep-25 | 2024 | \$0.28 | 3.25% |
| In-School Program A | per visit | N | \$8.73 | \$9.17 | \$9.47 | N/A | \$9.47 | Sep-25 | 2024 | \$0.30 | 3.25% |

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Fitness and Courts

| | | | | | | | | | | | |
|-------------------------------------|-----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Fitness - single visit | per visit | Y | \$11.94 | \$12.53 | \$12.94 | \$1.68 | \$14.62 | Jan-25 | 2024 | \$0.41 | 3.25% |
| Fitness - Senior/Youth Single Visit | per visit | Y | \$9.55 | \$10.03 | \$10.35 | \$1.35 | \$11.70 | Jan-25 | 2024 | \$0.33 | 3.25% |

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Various Locations

| | | | | | | | | | | | |
|--|-----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Rock Climbing - single visit | Per visit | Y | \$8.95 | \$9.40 | \$9.70 | \$1.26 | \$10.97 | Jan-25 | 2024 | \$0.31 | 3.25% |
| Rock Climbing - Belay Certification | Per visit | Y | \$23.76 | \$24.95 | \$25.76 | \$3.35 | \$29.11 | Jan-25 | 2024 | \$0.81 | 3.25% |
| Studio -Single visit -Adult | Per visit | Y | \$12.86 | \$13.50 | \$13.94 | \$1.81 | \$15.75 | Jan-25 | 2024 | \$0.44 | 3.25% |
| Studio -Single visit -all ages program | Per visit | Y | \$10.15 | \$10.65 | \$11.00 | \$1.43 | \$12.43 | Jan-25 | 2024 | \$0.35 | 3.25% |
| Studio Safety Training | Per visit | Y | \$24.31 | \$25.52 | \$26.35 | \$3.43 | \$29.78 | Jan-25 | 2024 | \$0.83 | 3.25% |
| Private Studio Instruction | Per visit | Y | \$40.80 | \$42.84 | \$44.23 | \$5.75 | \$49.98 | Jan-25 | 2024 | \$1.39 | 3.25% |

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

Service Area: Senior Services

| | | | | | | | | | | | |
|-------------------------------|-----------|---|-----|--------|--------|--------|--------|--------|------|--------|-------|
| Drop-in Activity - Non Member | Per visit | Y | N/A | \$4.03 | \$4.16 | \$0.54 | \$4.70 | Jan-25 | 2024 | \$0.13 | 3.23% |
|-------------------------------|-----------|---|-----|--------|--------|--------|--------|--------|------|--------|-------|

Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services. Membership is available which provides unlimited access to drop-in programs.

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Ice Rentals

| Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. | | | | | | | | | | | |
|--|----------|---|----------|----------|----------|---------|----------|--------|------|---------|-------|
| Prime Time - CORE Youth | per hour | Y | \$226.78 | \$238.12 | \$245.85 | \$31.96 | \$277.82 | Sep-25 | 2024 | \$7.74 | 3.25% |
| Prime Time - Youth | per hour | Y | \$286.46 | \$300.78 | \$310.55 | \$40.37 | \$350.93 | Sep-25 | 2024 | \$9.78 | 3.25% |
| Prime Time - Resident | per hour | Y | \$343.96 | \$361.16 | \$372.90 | \$48.48 | \$421.38 | Sep-25 | 2024 | \$11.74 | 3.25% |
| Prime Time - Commercial | per hour | Y | \$412.76 | \$433.39 | \$447.48 | \$58.17 | \$505.65 | Sep-25 | 2024 | \$14.09 | 3.25% |
| Non Prime Time - CORE Youth | per hour | Y | \$174.97 | \$183.72 | \$189.69 | \$24.66 | \$214.35 | Sep-25 | 2024 | \$5.97 | 3.25% |
| Non Prime Time - Resident | per hour | Y | \$249.66 | \$262.14 | \$270.66 | \$35.19 | \$305.85 | Sep-25 | 2024 | \$8.52 | 3.25% |
| Non Prime Time - Commercial | per hour | Y | \$299.59 | \$314.57 | \$324.79 | \$42.22 | \$367.02 | Sep-25 | 2024 | \$10.22 | 3.25% |
| Last minute ice rental (25% discount from Non-prime resident rate) | per hour | Y | \$187.24 | \$196.61 | \$203.00 | \$26.39 | \$229.39 | Sep-25 | 2024 | \$6.39 | 3.25% |
| Non Prime Time: Up to 6 people | per hour | Y | \$131.29 | \$137.86 | \$142.34 | \$18.50 | \$160.84 | Sep-25 | 2024 | \$4.48 | 3.25% |
| Non Prime Time Commercial: Up to 6 people | per hour | Y | \$157.55 | \$165.43 | \$170.80 | \$22.20 | \$193.01 | Sep-25 | 2024 | \$5.38 | 3.25% |
| CORE Prime Time Shooter Pad | per hour | Y | \$39.60 | \$41.58 | \$42.94 | \$5.58 | \$48.52 | Sep-25 | 2024 | \$1.35 | 3.25% |
| Prime Time Shooter Pad | per hour | Y | \$52.63 | \$55.26 | \$57.05 | \$7.42 | \$64.47 | Sep-25 | 2024 | \$1.80 | 3.25% |
| CORE Non Prime Time Shooter Pad | per hour | Y | \$27.94 | \$29.34 | \$30.29 | \$3.94 | \$34.23 | Sep-25 | 2024 | \$0.95 | 3.25% |
| Non Prime Time Shooter Pad | per hour | Y | \$37.16 | \$39.02 | \$40.29 | \$5.24 | \$45.53 | Sep-25 | 2024 | \$1.27 | 3.25% |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Prime time: Monday - Friday 5 p.m. - 11p.m. & Saturday - Sunday 6 am - 11 pm | | | | | | | | | | | |
| Non Prime Time: all other times | | | | | | | | | | | |
| Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount) | | | | | | | | | | | |

Service Area: Floor Rentals

| | | | | | | | | | | | |
|------------------------------|----------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|---------|-------|
| Commercial Group | per day | Y | \$2,007.79 | \$2,108.18 | \$2,176.70 | \$282.97 | \$2,459.67 | Mar-25 | 2024 | \$68.52 | 3.25% |
| Community | per day | Y | \$1,673.16 | \$1,756.82 | \$1,813.91 | \$235.81 | \$2,049.72 | Mar-25 | 2024 | \$57.10 | 3.25% |
| Sports Activity - CORE Youth | per hour | Y | \$87.89 | \$92.28 | \$95.28 | \$12.39 | \$107.67 | Mar-25 | 2024 | \$3.00 | 3.25% |
| Sports Activity - Resident | per hour | Y | \$109.59 | \$115.07 | \$118.81 | \$15.45 | \$134.26 | Mar-25 | 2024 | \$3.74 | 3.25% |
| Sports Activity - Commercial | per hour | Y | \$131.51 | \$138.08 | \$142.57 | \$18.53 | \$161.11 | Mar-25 | 2024 | \$4.49 | 3.25% |

Service Area: Pool Rentals

| Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. | | | | | | | | | | | |
|--|----------|---|----------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| Pool Rental - CORE Youth | per hour | Y | \$110.68 | \$116.21 | \$119.99 | \$15.60 | \$135.58 | Sep-25 | 2024 | \$3.78 | 3.25% |
| Pool Rental - Youth | per hour | Y | \$144.31 | \$151.53 | \$156.45 | \$20.34 | \$176.79 | Sep-25 | 2024 | \$4.92 | 3.25% |
| Pool Rental - Resident | per hour | Y | \$200.74 | \$210.77 | \$217.62 | \$28.29 | \$245.91 | Sep-25 | 2024 | \$6.85 | 3.25% |
| Pool Rental - Commercial | per hour | Y | \$240.88 | \$252.93 | \$261.15 | \$33.95 | \$295.10 | Sep-25 | 2024 | \$8.22 | 3.25% |
| Pool Rental - IR Lap CORE Youth | per hour | Y | \$148.11 | \$155.52 | \$160.57 | \$20.87 | \$181.44 | Sep-25 | 2024 | \$5.05 | 3.25% |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Pool Rental - IR Lap Youth | per hour | Y | \$185.00 | \$194.25 | \$200.57 | \$26.07 | \$226.64 | Sep-25 | 2024 | \$6.31 | 3.25% |
| Pool Rental - IR Lap Resident | per hour | Y | \$230.03 | \$241.53 | \$249.38 | \$32.42 | \$281.80 | Sep-25 | 2024 | \$7.85 | 3.25% |
| Pool Rental - IR Lap Commercial | per hour | Y | \$276.04 | \$289.84 | \$299.26 | \$38.90 | \$338.16 | Sep-25 | 2024 | \$9.42 | 3.25% |
| * Extra - Pool Slide | per hour | Y | \$36.35 | \$38.17 | \$39.41 | \$5.12 | \$44.53 | Sep-25 | 2024 | \$1.24 | 3.25% |
| <i>IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.</i> | | | | | | | | | | | |

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.

| | | | | | | | | | | | |
|-----------------------|----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Large Room - Meeting | per hour | Y | \$53.17 | \$55.83 | \$57.64 | \$7.49 | \$65.13 | Sep-25 | 2024 | \$1.81 | 3.25% |
| Medium Room - Meeting | per hour | Y | \$38.25 | \$40.16 | \$41.47 | \$5.39 | \$46.86 | Sep-25 | 2024 | \$1.31 | 3.25% |
| Small Room - Meeting | per hour | Y | \$31.47 | \$33.04 | \$34.11 | \$4.43 | \$38.55 | Sep-25 | 2024 | \$1.07 | 3.25% |
| Lobby | per hour | Y | \$27.13 | \$28.48 | \$29.41 | \$3.82 | \$33.23 | Sep-25 | 2024 | \$0.93 | 3.25% |

Service Area: Gyms

| | | | | | | | | | | | |
|--|-------------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Double Gym | per hour | Y | \$76.50 | \$80.32 | \$82.93 | \$10.78 | \$93.71 | Sep-25 | 2024 | \$2.61 | 3.25% |
| Last minute rental double gym | per hour | Y | \$57.37 | \$60.24 | \$62.20 | \$8.09 | \$70.28 | Sep-25 | 2024 | \$1.96 | 3.25% |
| Single Gym | per hour | Y | \$62.93 | \$66.08 | \$68.23 | \$8.87 | \$77.10 | Sep-25 | 2024 | \$2.15 | 3.25% |
| Last minute rental single gym | per hour | Y | \$47.20 | \$49.56 | \$51.17 | \$6.65 | \$57.82 | Sep-25 | 2024 | \$1.61 | 3.25% |
| *Extra - Change Room | per booking | Y | \$116.10 | \$121.91 | \$125.87 | \$16.36 | \$142.23 | Sep-25 | 2024 | \$3.96 | 3.25% |
| Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount) | | | | | | | | | | | |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Queen Elizabeth Community and Cultural Centre

| | | | | | | | | | | | |
|--|-----------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Music Room - Small (Individual) | per hour | Y | \$8.79 | \$9.23 | \$9.53 | \$1.24 | \$10.77 | Sep-25 | 2024 | \$0.30 | 3.25% |
| Music Room - Large (up to 12 people) | per hour | Y | \$17.58 | \$18.46 | \$19.06 | \$2.48 | \$21.53 | Sep-25 | 2024 | \$0.60 | 3.25% |
| Studio - Medium | per hour | Y | \$50.46 | \$52.98 | \$54.70 | \$7.11 | \$61.81 | Sep-25 | 2024 | \$1.72 | 3.25% |
| Studio - Large | per hour | Y | \$72.70 | \$76.33 | \$78.81 | \$10.25 | \$89.06 | Sep-25 | 2024 | \$2.48 | 3.25% |
| Gallery | per week | Y | \$298.39 | \$313.31 | \$323.49 | \$42.05 | \$365.55 | Sep-25 | 2024 | \$10.18 | 3.25% |
| Gallery Commercial | per week | Y | \$358.07 | \$375.97 | \$388.19 | \$50.46 | \$438.66 | Sep-25 | 2024 | \$12.22 | 3.25% |
| Recording Studio - Community (8 hours) | 8 hours | Y | \$490.45 | \$514.97 | \$531.70 | \$69.12 | \$600.83 | Sep-25 | 2024 | \$16.74 | 3.25% |
| Recording Studio- Community mixed project (2 hours) | 2 hours | Y | \$122.61 | \$128.74 | \$132.93 | \$17.28 | \$150.21 | Sep-25 | 2024 | \$4.18 | 3.25% |
| Recording Studio - Commercial (8 hours) | 8 hours | Y | \$588.54 | \$617.96 | \$638.05 | \$82.95 | \$720.99 | Sep-25 | 2024 | \$20.08 | 3.25% |
| Recording Studio- Commercial mixed project (2 hours) | 2 hours | Y | \$147.13 | \$154.49 | \$159.51 | \$20.74 | \$180.25 | Sep-25 | 2024 | \$5.02 | 3.25% |
| Black Box/Rehearsal Hall-Community day rate | per day | Y | \$429.14 | \$450.60 | \$465.24 | \$60.48 | \$525.72 | Sep-25 | 2024 | \$14.64 | 3.25% |
| Black Box/Rehearsal Hall-Commercial day rate | per day | Y | \$514.97 | \$540.72 | \$558.29 | \$72.58 | \$630.87 | Sep-25 | 2024 | \$17.57 | 3.25% |
| Storage - annual | Sq. foot | Y | \$1.25 | \$1.31 | \$1.35 | \$0.18 | \$1.53 | Mar-25 | 2024 | \$0.04 | 3.25% |
| Storage - 1/2 locker | per month | Y | \$11.66 | \$12.25 | \$12.65 | \$1.64 | \$14.29 | Mar-25 | 2024 | \$0.40 | 3.25% |
| Storage - full locker | per month | Y | \$17.47 | \$18.34 | \$18.94 | \$2.46 | \$21.40 | Mar-25 | 2024 | \$0.60 | 3.25% |
| Storage - shelf space | per month | Y | \$11.66 | \$12.25 | \$12.65 | \$0.00 | \$12.65 | Mar-25 | 2024 | \$0.40 | 3.25% |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

| | | | | | | | | | | | |
|---|----------|---|----------|----------|----------|---------|----------|--------|------|---------|-------|
| Music Room - Small (Individual) | per hour | Y | \$6.51 | \$6.84 | \$7.06 | \$0.92 | \$7.98 | Sep-25 | 2024 | \$0.22 | 3.25% |
| Music Room - Large (up to 12 people) | per hour | Y | \$13.02 | \$13.67 | \$14.12 | \$1.84 | \$15.95 | Sep-25 | 2024 | \$0.44 | 3.25% |
| Large Room -Meeting | per hour | Y | \$26.04 | \$27.34 | \$28.23 | \$3.67 | \$31.90 | Sep-25 | 2024 | \$0.89 | 3.25% |
| Medium room - Meeting | per hour | Y | \$19.80 | \$20.79 | \$21.47 | \$2.79 | \$24.26 | Sep-25 | 2024 | \$0.68 | 3.25% |
| Studio - Medium | per hour | Y | \$26.04 | \$27.34 | \$28.23 | \$3.67 | \$31.90 | Sep-25 | 2024 | \$0.89 | 3.25% |
| Studio - Large Social | per hour | Y | \$59.14 | \$62.09 | \$64.11 | \$8.33 | \$72.44 | Sep-25 | 2024 | \$2.02 | 3.25% |
| Studio - Large | per hour | Y | \$44.49 | \$46.71 | \$48.23 | \$6.27 | \$54.50 | Sep-25 | 2024 | \$1.52 | 3.25% |
| Gallery | per week | Y | \$244.14 | \$256.34 | \$264.68 | \$29.25 | \$293.93 | Sep-25 | 2024 | \$8.33 | 3.25% |
| Recording Studio (8 hours) | 8 hours | Y | \$403.64 | \$423.82 | \$437.60 | \$56.89 | \$494.49 | Sep-25 | 2024 | \$13.77 | 3.25% |
| Recording Studio - mixed project (2 hours) | 2 hours | Y | \$100.91 | \$105.96 | \$109.40 | \$14.22 | \$123.62 | Sep-25 | 2024 | \$3.44 | 3.25% |
| Black Box/ Rehearsal Hall per day | per day | Y | \$281.03 | \$295.08 | \$304.67 | \$39.61 | \$344.28 | Sep-25 | 2024 | \$9.59 | 3.25% |
| * Room Set Up Fee: Black Box & Rehearsal space only | per hour | Y | \$27.13 | \$28.48 | \$29.41 | \$3.82 | \$33.23 | Sep-25 | 2024 | \$0.93 | 3.25% |
| * Technical Support where required | per hour | Y | \$42.05 | \$44.15 | \$45.58 | \$5.93 | \$51.51 | Sep-25 | 2024 | \$1.43 | 3.25% |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Oakville Museum Coach House

| | | | | | | | | | | | |
|--------------------|----------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Multi-Purpose Room | per hour | Y | \$115.06 | \$120.81 | \$124.74 | \$16.22 | \$140.96 | Sep-25 | 2024 | \$3.93 | 3.25% |
| Cottage Room | per hour | Y | \$26.15 | \$27.46 | \$28.35 | \$3.69 | \$32.04 | Sep-25 | 2024 | \$0.89 | 3.25% |

Service Area: Additional Fees

| | | | | | | | | | | | |
|---|-----------|---|---------|---------|---------|--------|---------|--------|------|---------|--------|
| AV Equipment set-up | per event | Y | \$26.15 | \$27.46 | \$28.35 | \$3.69 | \$32.04 | Sep-25 | 2024 | \$0.89 | 3.25% |
| Wireless Mic Rental | per mic | Y | \$5.86 | \$6.15 | \$6.35 | \$0.83 | \$7.18 | Sep-25 | 2024 | \$0.20 | 3.25% |
| Museum Support - required for social events ,evening/weekend bookings | per hour | Y | \$48.12 | \$50.52 | \$52.16 | \$6.78 | \$58.95 | Sep-25 | 2024 | \$1.64 | 3.25% |
| Staff - General Instructor | per hour | Y | \$21.97 | \$23.07 | \$26.79 | \$3.48 | \$30.27 | Sep-25 | 2024 | \$3.71 | 16.10% |
| Staff - Master Instructor | per hour | Y | \$39.06 | \$41.02 | \$54.68 | \$7.11 | \$61.79 | Sep-25 | 2024 | \$13.67 | 33.32% |
| Lifeguard | per hour | Y | \$22.79 | \$23.93 | \$29.32 | \$3.81 | \$33.13 | Sep-25 | 2024 | \$5.40 | 22.56% |
| Video Scoreboard Staff | per hour | Y | \$27.94 | \$29.34 | \$36.43 | \$4.74 | \$41.16 | Sep-25 | 2024 | \$7.09 | 24.17% |
| Staff - Facility Operations | per hour | Y | N/A | N/A | \$49.83 | \$6.48 | \$56.31 | Jan-25 | N/A | NEW | NEW |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Administrative notes

| |
|--|
| Social activities are charged a 25% hourly premium on rate listed |
| Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%. |
| Commercial rentals are considered to be individuals or organizations charging fees for providing professional services who are not incorporated as a Non-profit organization. |
| For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category. |
| Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined. |
| Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom |
| Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room. |
| Use of Town Hall meeting rooms for all charities and not-for-profit groups in Oakville will be provided at no charge. A free meeting may be rescheduled if the space is required for official business of the Town of Oakville. (Administrative Services Committee - June 14, 2011, item 8) |
| Large Studio - Rehearsal Hall, Black Box |
| Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen |
| Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium) |
| Large Music Room - Music Rooms 6,7,8,9,10 |

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Service Area: Misc. Rentals

| | | | | | | | | | | | |
|---------------------------------------|---------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Museum: School Resource Kits - Rental | per kit | Y | \$40.69 | \$42.72 | \$44.11 | \$5.73 | \$49.85 | Mar-25 | 2024 | \$1.39 | 3.25% |
|---------------------------------------|---------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|

Service Area: Lease/License Agreements

| | | | | | | | | | | | |
|------------|-------------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Commercial | per sq. ft. | Y | \$21.70 | \$22.79 | \$23.53 | \$3.06 | \$26.59 | Mar-25 | 2024 | \$0.74 | 3.25% |
| Premium | per sq. ft. | Y | \$20.34 | \$21.36 | \$22.06 | \$2.87 | \$24.92 | Mar-25 | 2024 | \$0.69 | 3.25% |
| Standard | per sq. ft. | Y | \$13.02 | \$13.67 | \$14.12 | \$1.84 | \$15.95 | Mar-25 | 2024 | \$0.44 | 3.25% |
| Basic | per sq. ft. | Y | \$7.60 | \$7.98 | \$8.23 | \$1.07 | \$9.30 | Mar-25 | 2024 | \$0.26 | 3.25% |
| Storage | per sq. ft. | Y | \$3.69 | \$3.87 | \$4.00 | \$0.52 | \$4.52 | Mar-25 | 2024 | \$0.13 | 3.25% |

Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Cost Recovery - The weighted cost recovery target is 64%.</i> | | | | | | | | | | | |

Service Area: Recreation Memberships

| | | | | | | | | | | | |
|---------------------------|------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|----------|---------|
| 3 months | per person | Y | \$87.62 | \$92.00 | \$94.99 | \$12.35 | \$107.34 | Jan-25 | 2024 | \$2.99 | 3.25% |
| 3 months Senior and Youth | per person | Y | \$70.09 | \$73.60 | \$75.99 | \$9.88 | \$85.87 | Jan-25 | 2024 | \$2.39 | 3.25% |
| 3 months family | per pass | Y | \$158.91 | \$166.85 | \$172.28 | \$22.40 | \$194.67 | Jan-25 | 2024 | \$5.42 | 3.25% |
| 1 year | per person | Y | \$262.86 | \$276.00 | \$284.97 | \$37.05 | \$322.01 | Jan-25 | 2024 | \$8.97 | 3.25% |
| 1 year Senior and Youth | per person | Y | \$210.28 | \$220.80 | \$227.97 | \$29.64 | \$257.61 | Jan-25 | 2024 | \$7.18 | 3.25% |
| 1 year family | per pass | Y | \$476.73 | \$500.56 | \$516.83 | \$67.19 | \$584.02 | Jan-25 | 2024 | \$16.27 | 3.25% |
| Summer Fun Pass | per pass | Y | \$37.98 | \$39.88 | \$25.00 | \$3.25 | \$28.25 | Jan-25 | 2024 | -\$14.88 | -37.31% |

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for individuals 2-17 years of age. Valid from the first opening day of the outdoor pools to labour day weekend. Eligible services are Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Service Area: Senior Memberships

| | | | | | | | | | | | |
|---------------------------------|------------|---|---------|---------|----------------|---------------|----------------|--------|------|--------|-------|
| Membership: Age 50 - 79: 1 year | per person | Y | \$38.94 | \$49.50 | \$51.11 | \$6.64 | \$57.75 | Apr-25 | 2024 | \$1.61 | 3.25% |
| Membership: Age 80-89 : 1 year | per person | Y | \$19.47 | \$24.75 | \$25.55 | \$3.32 | \$28.88 | Apr-25 | 2024 | \$0.80 | 3.25% |
| Membership: Age 90+: 1 year | per person | Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Jan-14 | N/A | \$0.00 | 0.00% |

*Fee for 2024 increased in-year to provide unlimited access to programs with no additional admission fee required. Change was effective July 1, 2024.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Service Area: Fitness Memberships

| | | | | | | | | | | | |
|----------------------------------|------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Fitness: 1 year | per person | Y | \$478.33 | \$502.25 | \$518.57 | \$67.41 | \$585.98 | Jan-25 | 2024 | \$16.32 | 3.25% |
| Fitness: 1 year senior | per person | Y | \$382.66 | \$401.80 | \$414.86 | \$53.93 | \$468.79 | Jan-25 | 2024 | \$13.06 | 3.25% |
| Fitness: 1 year student | per person | Y | \$310.91 | \$326.46 | \$337.07 | \$43.82 | \$380.89 | Jan-25 | 2024 | \$10.61 | 3.25% |
| Fitness: 3 months | per person | Y | \$174.69 | \$183.43 | \$189.39 | \$24.62 | \$214.01 | Jan-25 | 2024 | \$5.96 | 3.25% |
| Fitness: 3 months senior | per person | Y | \$139.76 | \$146.74 | \$151.51 | \$19.70 | \$171.21 | Jan-25 | 2024 | \$4.77 | 3.25% |
| Fitness: 3 months student | per person | Y | \$113.55 | \$119.23 | \$123.10 | \$16.00 | \$139.11 | Jan-25 | 2024 | \$3.87 | 3.25% |
| Premium: 1 year | per person | Y | \$574.00 | \$602.70 | \$622.28 | \$80.90 | \$703.18 | Jan-25 | 2024 | \$19.59 | 3.25% |
| Premium: 1 year senior | per person | Y | \$459.20 | \$482.16 | \$497.83 | \$64.72 | \$562.54 | Jan-25 | 2024 | \$15.67 | 3.25% |
| Premium: 1 year student | per person | Y | \$373.10 | \$391.75 | \$404.48 | \$52.58 | \$457.07 | Jan-25 | 2024 | \$12.73 | 3.25% |
| Premium: 3 months | per person | Y | \$215.38 | \$226.15 | \$233.50 | \$30.36 | \$263.86 | Jan-25 | 2024 | \$7.35 | 3.25% |
| Premium: 3 months senior | per person | Y | \$172.31 | \$180.92 | \$186.80 | \$24.28 | \$211.09 | Jan-25 | 2024 | \$5.88 | 3.25% |
| Premium: 3 months student | per person | Y | \$140.00 | \$147.00 | \$151.78 | \$19.73 | \$171.51 | Jan-25 | 2024 | \$4.78 | 3.25% |
| Youth Court membership - 1 year | per person | N | \$310.91 | \$326.46 | \$337.07 | N/A | \$337.07 | Jan-25 | 2024 | \$10.61 | 3.25% |
| Youth Court membership - 3 month | per person | N | \$113.55 | \$119.23 | \$123.10 | N/A | \$123.10 | Jan-25 | 2024 | \$3.87 | 3.25% |
| Student Fitness Summer Special | per person | Y | \$101.36 | \$106.43 | \$109.88 | \$14.28 | \$124.17 | Jan-25 | 2024 | \$3.46 | 3.25% |

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Eligible Services for Fitness Memberships include; Recreational Swimming and Skating (excludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track. | | | | | | | | | | | |
| Eligible Services for Premium Fitness Memberships include; Recreational Swimming and Skating, including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track. | | | | | | | | | | | |
| Discounts: | | | | | | | | | | | |
| Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships. | | | | | | | | | | | |
| Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger | | | | | | | | | | | |
| Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31. | | | | | | | | | | | |
| Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002 | | | | | | | | | | | |

Service Area: Queen Elizabeth Park Community and Cultural Centre

| | | | | | | | | | | | |
|-----------------------|------------|---|----------|----------|----------|---------|----------|--------|------|--------|-------|
| Studio: 1 month Adult | per person | Y | \$44.76 | \$47.00 | \$50.00 | \$6.50 | \$56.50 | Jan-25 | 2024 | \$3.00 | 6.39% |
| Studio: 3 month Adult | per person | Y | \$134.28 | \$140.99 | \$150.00 | \$19.50 | \$169.50 | Jan-25 | 2024 | \$9.01 | 6.39% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Service Area: Charge-backs: Box Office

| | | | | | | | | | | | |
|--|---------------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| Credit Card & Debit Card | per ticket | N | 5.00% | 5.00% | 5.00% | N/A | 5.00% | Sep-08 | 2008 | \$0.00 | 0.00% |
| Ticket Exchange fee | per ticket | Y | \$3.98 | \$4.20 | \$4.20 | \$0.55 | \$4.75 | Sep-24 | 2023 | \$0.00 | 0.00% |
| PF (Processing Fee) 10% of advertised ticket price to a maximum of \$4.90 per ticket incl HST | per ticket | Y | \$3.95 | \$4.20 | \$4.34 | \$0.56 | \$4.90 | Sep-25 | 2024 | \$0.14 | 3.33% |
| CIF (Capital Improvement Fee) 10% of advertised ticket price to a maximum of \$1 per ticket incl HST | per ticket | Y | \$0.88 | \$0.88 | \$0.88 | \$0.11 | \$0.99 | Sep-10 | 2010 | \$0.00 | 0.00% |
| Processing fee for comp tickets (first 50 tix free of CPF) | per ticket | Y | \$1.06 | \$1.11 | \$1.15 | \$0.15 | \$1.29 | Sep-25 | 2024 | \$0.03 | 3.15% |
| Ticket Printing - Auditorium | per event | Y | \$140.00 | \$147.00 | \$151.65 | \$19.71 | \$171.36 | Sep-25 | 2024 | \$4.65 | 3.16% |
| Ticket Printing - Studio | per event | Y | \$56.00 | \$59.00 | \$60.90 | \$7.92 | \$68.82 | Sep-25 | 2024 | \$1.90 | 3.22% |
| Mailings to Patrons (on behalf of rental clients) | per piece | Y | \$1.77 | \$1.77 | \$1.83 | \$0.24 | \$2.07 | Sep-25 | 2023 | \$0.06 | 3.25% |
| Mailing tickets to Patrons | per order | Y | \$1.77 | \$1.77 | \$1.83 | \$0.24 | \$2.07 | Sep-25 | 2023 | \$0.06 | 3.25% |
| Admin fee - Report creation | per report | Y | \$15.00 | \$15.75 | \$16.25 | \$2.11 | \$18.36 | Sep-25 | 2024 | \$0.50 | 3.17% |
| Marketing e-blast | per email delivered | Y | \$0.13 | \$0.14 | \$0.14 | \$0.02 | \$0.16 | Sep-24 | 2019 | \$0.00 | 0.00% |
| Outlet sale setup charge | per event | Y | \$126.00 | \$132.00 | \$136.25 | \$17.71 | \$153.96 | Sep-25 | 2024 | \$4.25 | 3.22% |
| Outlet sale processing fee | per ticket | Y | \$3.54 | \$3.72 | \$3.84 | \$0.50 | \$4.34 | Sep-25 | 2024 | \$0.12 | 3.23% |
| Outlet sale processing fee (not for profit clients) | per ticket | Y | \$1.64 | \$1.72 | \$1.77 | \$0.23 | \$2.00 | Sep-25 | 2024 | \$0.05 | 2.91% |
| Lakeshore Road Electronic sign message | per 2 weeks | Y | \$195.00 | \$205.00 | \$211.50 | \$27.50 | \$239.00 | Sep-25 | 2024 | \$6.50 | 3.17% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Charge-backs: Front of House (FOH) and Technical

| | | | | | | | | | | | |
|---|-----------------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|---------|--------|
| Dance Floor | per day | Y | \$316.00 | \$332.00 | \$343.00 | \$44.59 | \$387.59 | Sep-25 | 2024 | \$11.00 | 3.31% |
| Dance Floor (re-tape) | per application | Y | \$130.00 | \$136.00 | \$140.50 | \$18.27 | \$158.77 | Sep-25 | 2024 | \$4.50 | 3.31% |
| Front of House charge-back - Room Setup Lobby/Studio | per setup | Y | \$97.00 | \$102.00 | \$105.40 | \$13.70 | \$119.10 | Sep-25 | 2024 | \$3.40 | 3.33% |
| Front of House charge-back - Add't Janitorial | Per day | Y | \$103.00 | \$108.00 | \$170.00 | \$22.10 | \$192.10 | Sep-25 | 2024 | \$62.00 | 57.41% |
| FOH -Catering Surcharge | per person | Y | \$4.20 | \$4.40 | \$4.54 | \$0.59 | \$5.13 | Sep-25 | 2024 | \$0.14 | 3.18% |
| FOH charge-back Security (4 hr minimum) | per hour | Y | \$40.00 | \$42.50 | \$45.00 | \$5.85 | \$50.85 | Sep-25 | 2024 | \$2.50 | 5.88% |
| FOH charge-back Merchandise Sales Commission | % of sales | N | 15% | 15% | 15% | N/A | 15% | Sep-15 | N/A | \$0.00 | 0.00% |
| FOH charge-back Merchandise Sales Commission - OCPA provides seller | % of sales | N | 20% | 20% | 20% | N/A | 20% | Sep-15 | N/A | \$0.00 | 0.00% |
| Hazer/Fog machine | per day | Y | \$64.00 | \$67.00 | \$69.20 | \$9.00 | \$78.20 | Sep-25 | 2024 | \$2.20 | 3.28% |
| Hazer/Fog machine | per week | Y | \$126.00 | \$132.00 | \$136.20 | \$17.71 | \$153.91 | Sep-25 | 2024 | \$4.20 | 3.18% |
| Off-site sound system (small) *requires Technician | per day | Y | \$315.00 | \$330.00 | \$340.70 | \$44.29 | \$384.99 | Sep-25 | 2024 | \$10.70 | 3.24% |
| Off-site sound system (large) *requires technician | per day | Y | \$1,250.00 | \$1,312.00 | \$1,355.00 | \$176.15 | \$1,531.15 | Sep-25 | 2024 | \$43.00 | 3.28% |
| Technical charge-back - Video Projector & Screen Setup | per day | Y | \$377.00 | \$395.00 | \$408.00 | \$53.04 | \$461.04 | Sep-25 | 2024 | \$13.00 | 3.29% |
| Technical charge-back Pyrotechnical administration fee | per event | Y | \$285.00 | \$299.00 | \$309.00 | \$40.17 | \$349.17 | Sep-25 | 2024 | \$10.00 | 3.34% |
| Technical charge-back - Piano Tuning | Each | Y | \$205.00 | \$215.00 | \$221.80 | \$28.83 | \$250.63 | Sep-25 | 2024 | \$6.80 | 3.16% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Service Area: Charge-backs: Staff

| | | | | | | | | | | | |
|---|----------|---|---------|---------|----------------|----------------|----------------|--------|------|----------|---------|
| Staff Charge-back Rates - House Manager | per hour | Y | \$48.00 | \$50.50 | \$27.19 | \$3.53 | \$30.72 | Sep-25 | 2024 | -\$23.31 | -46.16% |
| Staff Charge-back Rates -Additional FOH staff (bartender / usher) | per hour | Y | \$19.50 | \$20.50 | \$22.75 | \$2.96 | \$25.71 | Sep-25 | 2024 | \$2.25 | 10.98% |
| Staff Charge-back Rates - Theatre Technician | per hour | Y | \$53.50 | \$56.25 | \$58.88 | \$7.65 | \$66.53 | Sep-25 | 2024 | \$2.63 | 4.68% |
| Staff Charge-back Rates - Box Office Clerk | per hour | Y | \$43.25 | \$45.50 | \$45.83 | \$5.96 | \$51.79 | Sep-25 | 2024 | \$0.33 | 0.73% |
| Staff Charge-back Rates - Additional Tech Supervisor | per hour | Y | \$63.75 | \$66.75 | \$81.36 | \$10.58 | \$91.94 | Sep-25 | 2024 | \$14.61 | 21.89% |

Service Area: Rental Space - Lobby

| | | | | | | | | | | | |
|---|----------|---|----------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| Subsidized Resident - Monday - Friday 9 am - 5 pm | per hour | Y | \$48.00 | \$50.00 | \$51.60 | \$6.71 | \$58.31 | Sep-25 | 2024 | \$1.60 | 3.20% |
| Subsidized Resident - Evenings and Weekends | per hour | Y | \$102.00 | \$107.00 | \$110.40 | \$14.35 | \$124.75 | Sep-25 | 2024 | \$3.40 | 3.18% |
| Subsidized Non-Resident - Monday - Friday 9 am - 5 pm | per hour | Y | \$93.00 | \$98.00 | \$101.25 | \$13.16 | \$114.41 | Sep-25 | 2024 | \$3.25 | 3.32% |
| Subsidized Non-Resident - Evenings and Weekends | per hour | Y | \$130.00 | \$136.00 | \$140.50 | \$18.27 | \$158.77 | Sep-25 | 2024 | \$4.50 | 3.31% |
| Standard Resident - Monday - Friday 9:00 am - 5:00 pm | per hour | Y | \$126.00 | \$132.00 | \$136.25 | \$17.71 | \$153.96 | Sep-25 | 2024 | \$4.25 | 3.22% |
| Standard Resident - Evenings and Weekends | per hour | Y | \$153.00 | \$160.00 | \$165.15 | \$21.47 | \$186.62 | Sep-25 | 2024 | \$5.15 | 3.22% |
| Standard Non Resident - Monday - Friday 9 am - 5 pm | per hour | Y | \$143.00 | \$150.00 | \$155.00 | \$20.15 | \$175.15 | Sep-25 | 2024 | \$5.00 | 3.33% |
| Standard Non Resident - Evenings and Weekends | per hour | Y | \$173.00 | \$182.00 | \$188.00 | \$24.44 | \$212.44 | Sep-25 | 2024 | \$6.00 | 3.30% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Rental Space: Main Auditorium

| | | | | | | | | | | | |
|--|----------------------|---|-------------|-------------|-------------|------------|-------------|--------|------|----------|-------|
| Subsidized Resident - Setup / REH / - 9 am - 12 midnight | per hour | Y | \$141.00 | \$148.00 | \$152.75 | \$19.86 | \$172.61 | Sep-25 | 2024 | \$4.75 | 3.21% |
| Subsidized Resident - Performance - 9 am -12 midnight | per hour | Y | \$260.00 | \$273.00 | \$281.75 | \$36.63 | \$318.38 | Sep-25 | 2024 | \$8.75 | 3.21% |
| Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight | per 8 hours | Y | \$1,513.00 | \$1,588.00 | \$1,639.00 | \$213.07 | \$1,852.07 | Sep-25 | 2024 | \$51.00 | 3.21% |
| Subsidized Resident Week - 3 Performances (maximum 12 hours per performance) | per 40 hours maximum | Y | \$5,198.00 | \$5,458.00 | \$5,635.00 | \$732.55 | \$6,367.55 | Sep-25 | 2024 | \$177.00 | 3.24% |
| Subsidized Resident Week - 4 Performances (maximum 16 hours per performance) | per 40 hours maximum | Y | \$6,500.00 | \$6,825.00 | \$7,046.50 | \$916.05 | \$7,962.55 | Sep-25 | 2024 | \$221.50 | 3.25% |
| Subsidized Non Resident - Setup / REH - 9 am - 12 midnight | per hour | Y | \$195.00 | \$205.00 | \$211.50 | \$27.50 | \$239.00 | Sep-25 | 2024 | \$6.50 | 3.17% |
| Subsidized Non-Resident - Performance | per hour | Y | \$355.00 | \$372.00 | \$384.00 | \$49.92 | \$433.92 | Sep-25 | 2024 | \$12.00 | 3.23% |
| Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight | Daily | Y | \$1,995.00 | \$2,095.00 | \$2,163.00 | \$281.19 | \$2,444.19 | Sep-25 | 2024 | \$68.00 | 3.25% |
| Subsidized Non-Resident Week / 3 Performances | per 40 hour maximum | Y | \$6,930.00 | \$7,276.00 | \$7,511.00 | \$976.43 | \$8,487.43 | Sep-25 | 2024 | \$235.00 | 3.23% |
| Subsidized Non-Resident Week / 4 Performances | per 40 hour maximum | Y | \$8,661.00 | \$9,095.00 | \$9,390.00 | \$1,220.70 | \$10,610.70 | Sep-25 | 2024 | \$295.00 | 3.24% |
| Standard Resident - Setup / REH - 9 am - 12 midnight | per hour | Y | \$248.00 | \$260.00 | \$268.25 | \$34.87 | \$303.12 | Sep-25 | 2024 | \$8.25 | 3.17% |
| Standard Resident Performance | per hour | Y | \$462.00 | \$485.00 | \$500.50 | \$65.07 | \$565.57 | Sep-25 | 2024 | \$15.50 | 3.20% |
| Standard Resident Daily - 8 hour rate - 9 am -12 midnight | per 8 hours | Y | \$2,671.00 | \$2,805.00 | \$2,896.00 | \$376.48 | \$3,272.48 | Sep-25 | 2024 | \$91.00 | 3.24% |
| Standard Resident Week / 3 Performances | per 40 hour maximum | Y | \$8,853.00 | \$9,295.00 | \$9,597.00 | \$1,247.61 | \$10,844.61 | Sep-25 | 2024 | \$302.00 | 3.25% |
| Standard Resident Week / 4 Performances | per 40 hour maximum | Y | \$11,530.00 | \$12,105.00 | \$12,498.00 | \$1,624.74 | \$14,122.74 | Sep-25 | 2024 | \$393.00 | 3.25% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|---------------------|---------|---------------|---------------|------------------------|-------------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Standard Non Resident - Setup / REH - 9 am - 12 midnight | per hour | Y | \$302.00 | \$317.00 | \$327.50 | \$42.58 | \$370.08 | Sep-25 | 2024 | \$10.50 | 3.31% |
| Standard Non-Resident - Performance | per hour | Y | \$567.00 | \$595.00 | \$614.50 | \$79.89 | \$694.39 | Sep-25 | 2024 | \$19.50 | 3.28% |
| Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight | daily | Y | \$3,289.00 | \$3,450.00 | \$3,562.50 | \$463.13 | \$4,025.63 | Sep-25 | 2024 | \$112.50 | 3.26% |
| Standard Non-Resident Week / 3 Performances | per 40 hour maximum | Y | \$10,964.00 | \$11,510.00 | \$11,884.50 | \$1,544.99 | \$13,429.49 | Sep-25 | 2024 | \$374.50 | 3.25% |
| Standard Non-Resident Week / 4 Performances | per 40 hour maximum | Y | \$14,219.00 | \$14,930.00 | \$15,415.50 | \$2,004.02 | \$17,419.52 | Sep-25 | 2024 | \$485.50 | 3.25% |

Service Area: Rental Space: Studio Theatre

| | | | | | | | | | | | |
|---|----------------------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|----------|-------|
| Subsidized Resident - Setup / REH - 9 am -12 midnight | per hour | Y | \$71.00 | \$74.00 | \$76.40 | \$9.93 | \$86.33 | Sep-25 | 2024 | \$2.40 | 3.24% |
| Subsidized Resident - Performance - 9 am - 12 midnight | per hour | Y | \$106.00 | \$111.00 | \$114.50 | \$14.89 | \$129.39 | Sep-25 | 2024 | \$3.50 | 3.15% |
| Subsidized Resident - Social Event - 9 am - 12 midnight | per hour | Y | \$106.00 | \$111.00 | \$114.50 | \$14.89 | \$129.39 | Sep-25 | 2024 | \$3.50 | 3.15% |
| Subsidized Resident Daily Theatre - 9 am - 12 midnight | per 8 hours | Y | \$530.00 | \$556.00 | \$574.00 | \$74.62 | \$648.62 | Sep-25 | 2024 | \$18.00 | 3.24% |
| Subsidized Resident Week / 3 Performances | 40 hour maximum | Y | \$2,213.00 | \$2,323.00 | \$2,398.00 | \$311.74 | \$2,709.74 | Sep-25 | 2024 | \$75.00 | 3.23% |
| Subsidized Resident Week / 4 Performances | 40 hour maximum | Y | \$3,032.00 | \$3,183.00 | \$3,286.00 | \$427.18 | \$3,713.18 | Sep-25 | 2024 | \$103.00 | 3.24% |
| Subsidized Non-Resident / REH - 9 am -12 midnight | per hour | Y | \$105.00 | \$110.00 | \$113.50 | \$14.76 | \$128.26 | Sep-25 | 2024 | \$3.50 | 3.18% |
| Subsidized Non-Resident Performance - 9 am - 12 midnight | per hour | Y | \$131.00 | \$137.00 | \$141.40 | \$18.38 | \$159.78 | Sep-25 | 2024 | \$4.40 | 3.21% |
| Subsidized Non-Resident Social Event - 9 am - 12 midnight | per hour | Y | \$131.00 | \$137.00 | \$141.40 | \$18.38 | \$159.78 | Sep-25 | 2024 | \$4.40 | 3.21% |
| Subsidized Non-Resident Daily Theatre - 9 am -12 midnight | per 8 hours | Y | \$723.00 | \$759.00 | \$783.50 | \$101.86 | \$885.36 | Sep-25 | 2024 | \$24.50 | 3.23% |
| Subsidized Non-Resident Week / 3 Performances | per 40 hours maximum | Y | \$3,000.00 | \$3,150.00 | \$3,252.00 | \$422.76 | \$3,674.76 | Sep-25 | 2024 | \$102.00 | 3.24% |

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Subsidized Non-Resident Week / 4 Performances | per 40 hrs max. | Y | \$3,540.00 | \$3,717.00 | \$3,837.50 | \$498.88 | \$4,336.38 | Sep-25 | 2024 | \$120.50 | 3.24% |
| Standard Resident - Setup / REH - 9 am -12 midnight | per hour | Y | \$122.00 | \$128.00 | \$132.15 | \$17.18 | \$149.33 | Sep-25 | 2024 | \$4.15 | 3.24% |
| Standard Resident Performance - 9 am - 12 midnight | per hour | Y | \$157.00 | \$165.00 | \$170.25 | \$22.13 | \$192.38 | Sep-25 | 2024 | \$5.25 | 3.18% |
| Standard Resident Social Event - 9 am - 12 midnight | per hour | Y | \$157.00 | \$165.00 | \$170.25 | \$22.13 | \$192.38 | Sep-25 | 2024 | \$5.25 | 3.18% |
| Standard Resident Daily Theatre - 9 am - 12 midnight | per 8 hours | Y | \$926.00 | \$972.00 | \$1,003.50 | \$130.46 | \$1,133.96 | Sep-25 | 2024 | \$31.50 | 3.24% |
| Standard Resident Week / 3 Performances | per 40 hrs max. | Y | \$3,868.00 | \$4,061.00 | \$4,192.50 | \$545.03 | \$4,737.53 | Sep-25 | 2024 | \$131.50 | 3.24% |
| Standard Resident Week / 4 Performances | per 40 hrs max. | Y | \$4,564.00 | \$4,792.00 | \$4,947.00 | \$643.11 | \$5,590.11 | Sep-25 | 2024 | \$155.00 | 3.23% |
| Standard Non Resident - Setup / REH - 9 am -12 midnight | per hour | Y | \$154.00 | \$161.00 | \$166.25 | \$21.61 | \$187.86 | Sep-25 | 2024 | \$5.25 | 3.26% |
| Standard Non Resident Performance - 9 am - 12 midnight | per hour | Y | \$190.00 | \$199.00 | \$205.50 | \$26.72 | \$232.22 | Sep-25 | 2024 | \$6.50 | 3.27% |
| Standard Non Resident Social Event - 9 am -12 midnight | per hour | Y | \$190.00 | \$199.00 | \$205.50 | \$26.72 | \$232.22 | Sep-25 | 2024 | \$6.50 | 3.27% |
| Standard Non Resident Daily Theatre / 9 am -12 midnight | per 8 hours | Y | \$1,142.00 | \$1,199.00 | \$1,238.00 | \$160.94 | \$1,398.94 | Sep-25 | 2024 | \$39.00 | 3.25% |
| Standard Non Resident Week / 3 Performances | per 40 hrs max. | Y | \$4,770.00 | \$5,008.00 | \$5,171.00 | \$672.23 | \$5,843.23 | Sep-25 | 2024 | \$163.00 | 3.25% |
| Standard Non Resident Week / 4 Performances | per 40 hrs max. | Y | \$5,619.00 | \$5,899.00 | \$6,091.00 | \$791.83 | \$6,882.83 | Sep-25 | 2024 | \$192.00 | 3.25% |

Note: Rates for all rental spaces increase by 2.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
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Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

Service Area: Adult Programs and Leagues

| | | | | | | | | | | | |
|---|---------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| ORHL Fall Team | per game/week | Y | \$351.12 | \$368.67 | \$380.65 | \$49.48 | \$430.14 | Sep-25 | 2024 | \$11.98 | 3.25% |
| ORHL Fall Team Friday | per game/week | Y | \$291.87 | \$306.46 | \$316.42 | \$41.13 | \$357.56 | Sep-25 | 2024 | \$9.96 | 3.25% |
| ORHL Fall Individual | per game/week | Y | \$26.33 | \$27.65 | \$28.55 | \$3.71 | \$32.26 | Sep-25 | 2024 | \$0.90 | 3.25% |
| ORHL Fall Individual (Friday) | per game/week | Y | \$22.60 | \$23.73 | \$24.50 | \$3.19 | \$27.69 | Sep-25 | 2024 | \$0.77 | 3.25% |
| ORHL Goalie | per season | Y | \$24.96 | \$26.20 | \$27.06 | \$3.52 | \$30.57 | Sep-25 | 2024 | \$0.85 | 3.25% |
| ORHL Summer Team | per game/week | Y | \$294.23 | \$308.94 | \$318.98 | \$41.47 | \$360.45 | Sep-25 | 2024 | \$10.04 | 3.25% |
| ORHL Summer Team Friday | per game/week | Y | \$242.16 | \$254.27 | \$262.53 | \$34.13 | \$296.66 | Sep-25 | 2024 | \$8.26 | 3.25% |
| ORHL Summer Individual | per game/week | Y | \$21.78 | \$22.87 | \$23.61 | \$3.07 | \$26.68 | Sep-25 | 2024 | \$0.74 | 3.25% |
| ORHL Summer Individual Friday | per game/week | Y | \$17.79 | \$18.68 | \$19.29 | \$2.51 | \$21.79 | Sep-25 | 2024 | \$0.61 | 3.25% |
| ORHL Practice | per hour | Y | \$6.94 | \$7.29 | \$7.53 | \$0.98 | \$8.51 | Sep-25 | 2024 | \$0.24 | 3.25% |
| ORHL Co-ed | per game/week | Y | \$189.16 | \$198.62 | \$205.07 | \$26.66 | \$231.73 | Sep-25 | 2024 | \$6.46 | 3.25% |
| ORHL Developmental League | per game/week | Y | \$26.49 | \$27.82 | \$28.72 | \$3.73 | \$32.46 | Sep-25 | 2024 | \$0.90 | 3.25% |
| ORHL Heritage League - Individual | per game/week | Y | \$24.50 | \$25.73 | \$26.57 | \$3.45 | \$30.02 | Sep-25 | 2024 | \$0.84 | 3.25% |
| ORHL Women's Daytime Spring League | per game/week | Y | \$17.58 | \$18.46 | \$19.06 | \$2.48 | \$21.54 | Sep-25 | 2024 | \$0.60 | 3.25% |
| ORHL Women's Daytime Fall/Winter League | per game/week | Y | \$15.01 | \$15.76 | \$16.27 | \$2.12 | \$18.39 | Sep-25 | 2024 | \$0.51 | 3.25% |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| ORHL Substitute Player | per season | Y | \$118.27 | \$124.18 | \$128.22 | \$16.67 | \$144.89 | Sep-25 | 2024 | \$4.04 | 3.25% |
| General Sport - Individual (Refereed) | per hour | Y | \$18.45 | \$19.37 | \$20.00 | \$2.60 | \$22.60 | Sep-25 | 2024 | \$0.63 | 3.25% |
| General Sport Tournament - Individual (Referee) | per person | Y | \$33.60 | \$35.28 | \$36.43 | \$4.74 | \$41.17 | Sep-25 | 2024 | \$1.15 | 3.25% |
| General Sport Tournament - Team (Refereed) | per team | Y | \$120.03 | \$126.03 | \$130.13 | \$16.92 | \$147.04 | Sep-25 | 2024 | \$4.10 | 3.25% |
| General Sport- Team (Refereed) | per game/week | Y | \$128.92 | \$135.37 | \$139.77 | \$18.17 | \$157.93 | Sep-25 | 2024 | \$4.40 | 3.25% |
| General Sport - Team (No referees) | per game/week | Y | \$76.27 | \$80.08 | \$82.69 | \$10.75 | \$93.44 | Sep-25 | 2024 | \$2.60 | 3.25% |
| General Sport - Individual (No referees) | per hour | Y | \$11.18 | \$11.73 | \$12.12 | \$1.58 | \$13.69 | Sep-25 | 2024 | \$0.38 | 3.25% |
| Racquet League / Tournament | per hour | Y | \$9.50 | \$9.98 | \$10.30 | \$1.34 | \$11.64 | Sep-25 | 2024 | \$0.32 | 3.25% |
| Racquet Ladder | per hour | Y | \$5.75 | \$6.04 | \$6.24 | \$0.81 | \$7.05 | Sep-25 | 2024 | \$0.20 | 3.25% |
| * team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included). | | | | | | | | | | | |
| General sport league includes programs such as, but not limited to volleyball, dodgeball, etc. | | | | | | | | | | | |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Fitness Programs

| | | | | | | | | | | | |
|--|----------|---|---------|---------|----------------|---------------|----------------|--------|------|--------|-------|
| Fitness Category A - Adult Regular | per hour | Y | \$11.72 | \$12.30 | \$12.70 | \$1.65 | \$14.36 | Sep-25 | 2024 | \$0.40 | 3.25% |
| Fitness Category B - Adult Specialized | per hour | Y | \$13.67 | \$14.36 | \$14.82 | \$1.93 | \$16.75 | Sep-25 | 2024 | \$0.47 | 3.25% |
| Fitness Category C - Adult Trendy | per hour | Y | \$16.06 | \$16.86 | \$17.41 | \$2.26 | \$19.67 | Sep-25 | 2024 | \$0.55 | 3.25% |
| Fitness Category D - Adult Small Group/Workshops | per hour | Y | \$17.90 | \$18.80 | \$19.41 | \$2.52 | \$21.93 | Sep-25 | 2024 | \$0.61 | 3.25% |
| Fitness Category E - Adult Highly Specialized | per hour | Y | \$20.67 | \$21.70 | \$22.41 | \$2.91 | \$25.32 | Sep-25 | 2024 | \$0.71 | 3.25% |

Service Area: General Programs

| | | | | | | | | | | | |
|--|----------|---|---------|---------|----------------|---------------|----------------|--------|------|--------|-------|
| General Programs Category A - Family/ Children's General Interest | per hour | Y | \$8.19 | \$8.60 | \$8.88 | \$1.15 | \$10.04 | Sep-25 | 2024 | \$0.28 | 3.25% |
| General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty | per hour | Y | \$9.77 | \$10.25 | \$10.59 | \$1.38 | \$11.96 | Sep-25 | 2024 | \$0.33 | 3.25% |
| General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs | per hour | Y | \$11.61 | \$12.19 | \$12.59 | \$1.64 | \$14.22 | Sep-25 | 2024 | \$0.40 | 3.25% |
| General Programs Category D - Sports Trendy | per hour | Y | \$13.78 | \$14.47 | \$14.94 | \$1.94 | \$16.88 | Sep-25 | 2024 | \$0.47 | 3.25% |
| General Programs Category E - Karate Programs/ Highly Specialized | per hour | Y | \$16.00 | \$16.80 | \$17.35 | \$2.26 | \$19.61 | Sep-25 | 2024 | \$0.55 | 3.25% |
| General Program Category F - Hockey & Skating | per hour | Y | \$24.03 | \$25.24 | \$26.06 | \$3.39 | \$29.44 | Sep-25 | 2024 | \$0.82 | 3.25% |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Aquatic Programs

| | | | | | | | | | | | |
|--|------------|---|---------|---------|----------|---------|----------|--------|------|--------|-------|
| Aquatics Category A - Swim to Survive | per person | Y | \$6.73 | \$7.06 | \$7.29 | \$0.95 | \$8.24 | Sep-25 | 2024 | \$0.23 | 3.25% |
| Aquatics Category C - Novice Swim | flat rate | Y | \$93.04 | \$97.70 | \$100.87 | \$13.11 | \$113.98 | Sep-25 | 2024 | \$3.18 | 3.25% |
| Aquatics Category D - Fitness/Adult and Youth | per hour | Y | \$12.97 | \$13.61 | \$14.06 | \$1.83 | \$15.88 | Sep-25 | 2024 | \$0.44 | 3.25% |
| Aquatics Category E - Specialty Waterfitness | per hour | Y | \$13.56 | \$14.24 | \$14.70 | \$1.91 | \$16.62 | Sep-25 | 2024 | \$0.46 | 3.25% |
| Aquatics Category F - Synchro/Diving/Pre-competitive | per hour | Y | \$14.54 | \$15.27 | \$15.76 | \$2.05 | \$17.81 | Sep-25 | 2024 | \$0.50 | 3.25% |
| Aquatics Category G - Learn to Swim | per class | Y | \$12.53 | \$13.16 | \$13.59 | \$1.77 | \$15.35 | Sep-25 | 2024 | \$0.43 | 3.25% |
| Aquatics Category H - Aquadapt | per hour | Y | \$58.70 | \$61.64 | \$63.64 | \$8.27 | \$71.91 | Sep-25 | 2024 | \$2.00 | 3.25% |
| Aquatics Category I - Semi Private | per hour | Y | \$62.61 | \$65.74 | \$67.87 | \$8.82 | \$76.70 | Sep-25 | 2024 | \$2.14 | 3.25% |
| Aquatics Category J - Private | per hour | Y | \$83.82 | \$88.01 | \$90.87 | \$11.81 | \$102.69 | Sep-25 | 2024 | \$2.86 | 3.25% |
| Aquatics Category K - Small Group Lessons | per hour | Y | \$48.07 | \$50.47 | \$52.11 | \$6.77 | \$58.89 | Sep-25 | 2024 | \$1.64 | 3.25% |

Service Area: Aquatics Leadership Stream

| | | | | | | | | | | | |
|--|----------|---|--------|---------|---------|--------|---------|--------|------|--------|-------|
| Aquatics Leadership Category - Pre-courses | per hour | Y | \$8.14 | \$8.54 | \$8.82 | \$1.15 | \$9.97 | Sep-25 | 2024 | \$0.28 | 3.25% |
| Bronze Star | per hour | Y | \$8.41 | \$8.83 | \$9.12 | \$1.19 | \$10.30 | Sep-25 | 2024 | \$0.29 | 3.25% |
| Bronze Medallion & EFA | per hour | Y | \$9.77 | \$10.25 | \$10.59 | \$1.38 | \$11.96 | Sep-25 | 2024 | \$0.33 | 3.25% |
| Bronze Cross & SFA | per hour | Y | \$9.77 | \$10.25 | \$10.59 | \$1.38 | \$11.96 | Sep-25 | 2024 | \$0.33 | 3.25% |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|-----------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| SFA with CPR C & Recertification | per hour | Y | \$9.22 | \$9.68 | \$10.00 | \$1.30 | \$11.30 | Sep-25 | 2024 | \$0.31 | 3.25% |
| National Lifeguard | per hour | Y | \$7.92 | \$8.32 | \$8.59 | \$1.12 | \$9.70 | Sep-25 | 2024 | \$0.27 | 3.25% |
| Swim & Lifesaving Instructors + High Five | per hour | Y | \$7.92 | \$8.32 | \$8.59 | \$1.12 | \$9.70 | Sep-25 | 2024 | \$0.27 | 3.25% |
| Aquatic Leadership Category - Challenge Exams | per hour | Y | \$12.04 | \$12.65 | \$13.06 | \$1.44 | \$12.54 | Sep-25 | 2024 | \$0.41 | 3.25% |
| National Lifeguard Recertification | per hour | Y | \$16.28 | \$17.09 | \$17.65 | \$1.95 | \$16.95 | Sep-25 | 2024 | \$0.56 | 3.25% |
| Aquatic Leadership Category - Advanced Leadership | per hour | Y | \$10.85 | \$11.39 | \$11.76 | \$1.53 | \$13.29 | Sep-25 | 2024 | \$0.37 | 3.25% |

Service Area: AquaFitness

| | | | | | | | | | | | |
|--|------------|---|----------|----------|-----------------|----------------|-----------------|--------|------|---------|-------|
| Aquatic AQX 40 hours | per course | Y | \$502.92 | \$528.07 | \$545.23 | \$70.88 | \$616.11 | Sep-25 | 2024 | \$17.16 | 3.25% |
| Aquatic AQX Mentor & Assessor Training | per course | Y | \$200.74 | \$210.77 | \$217.62 | \$28.29 | \$245.91 | Sep-25 | 2024 | \$6.85 | 3.25% |
| Aquatic AQX Specialty Certification | per course | Y | \$279.40 | \$293.37 | \$302.91 | \$39.38 | \$342.28 | Sep-25 | 2024 | \$9.53 | 3.25% |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.

| | | | | | | | | | | | |
|------------------------|------------|---|---------|---------|----------------|--------|----------------|--------|------|--------|-------|
| Camp Category A | per hour | N | \$5.32 | \$5.58 | \$5.76 | N/A | \$5.76 | Jun-25 | 2024 | \$0.18 | 3.25% |
| Camp Category B | per hour | N | \$7.00 | \$7.35 | \$7.59 | N/A | \$7.59 | Jun-25 | 2024 | \$0.24 | 3.25% |
| Camp Category C | per hour | N | \$7.43 | \$7.80 | \$8.06 | N/A | \$8.06 | Jun-25 | 2024 | \$0.25 | 3.25% |
| Camp Category D | per hour | N | \$8.68 | \$9.11 | \$9.41 | N/A | \$9.41 | Jun-25 | 2024 | \$0.30 | 3.25% |
| Camp Category E | per hour | N | \$9.33 | \$9.80 | \$10.12 | N/A | \$10.12 | Jun-25 | 2024 | \$0.32 | 3.25% |
| Camp Category F | per hour | N | \$11.94 | \$12.53 | \$12.94 | N/A | \$12.94 | Jun-25 | 2024 | \$0.41 | 3.25% |
| Camp Category G - | per day | N | \$11.94 | \$12.53 | \$12.94 | N/A | \$12.94 | Jun-25 | 2024 | \$0.41 | 3.25% |
| Supervised Playgrounds | per person | Y | \$36.61 | \$38.44 | \$39.69 | \$5.16 | \$44.85 | Jun-25 | 2024 | \$1.25 | 3.25% |

Service Area: Seniors Services Programs

| | | | | | | | | | | | |
|--|----------|---|--------|--------|---------------|--------|----------------|--------|------|--------|--------|
| Seniors Category A - General Interest | per hour | Y | \$4.11 | \$4.32 | \$4.49 | \$0.58 | \$5.07 | Apr-25 | 2024 | \$0.17 | 4.00% |
| Seniors Category B - Sports | per hour | Y | \$4.89 | \$5.14 | \$5.86 | \$0.76 | \$6.62 | Apr-25 | 2024 | \$0.72 | 14.00% |
| Seniors Category C - Culture | per hour | N | \$5.94 | \$6.23 | \$6.79 | N/A | \$6.79 | Apr-25 | 2024 | \$0.56 | 9.00% |
| Seniors Category D - General Fitness | per hour | Y | \$7.04 | \$7.39 | \$7.63 | \$0.99 | \$8.63 | Apr-25 | 2024 | \$0.24 | 3.25% |
| Seniors Category E - Specialized Fitness | per hour | Y | \$7.98 | \$8.37 | \$8.88 | \$1.15 | \$10.03 | Apr-25 | 2024 | \$0.50 | 6.00% |

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Seniors Category F - Computers/ Specialized General Interest | per hour | Y | \$16.04 | \$16.84 | \$17.39 | \$2.26 | \$19.65 | Apr-25 | 2024 | \$0.55 | 3.25% |
| Seniors Category G - Workshops | per hour | Y | \$12.24 | \$12.85 | \$13.27 | \$1.72 | \$14.99 | Apr-25 | 2024 | \$0.42 | 3.25% |
| higher % increase in some seniors programs to standardize all registered seniors programs at 40% discount. Staggered increase over 2 years to achieve 40% in all seniors registered programming by 2026. | | | | | | | | | | | |

Service Area: Cultural Programs

| | | | | | | | | | | | |
|---|----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Culture Category A - Youth & Children | per hour | N | \$8.32 | \$8.74 | \$9.02 | N/A | \$9.02 | Sep-25 | 2024 | \$0.28 | 3.25% |
| Culture Category B - Preschool | per hour | N | \$9.66 | \$10.14 | \$10.47 | N/A | \$10.47 | Sep-25 | 2024 | \$0.33 | 3.25% |
| Culture Category C - Adults | per hour | Y | \$10.79 | \$11.32 | \$11.69 | \$1.52 | \$13.21 | Sep-25 | 2024 | \$0.37 | 3.25% |
| Culture Category D - Specialized | per hour | Y | \$13.02 | \$13.67 | \$14.12 | \$1.84 | \$15.95 | Sep-25 | 2024 | \$0.44 | 3.25% |
| Note: For Youth ages 15+; HST is applied. Material fees are additional. | | | | | | | | | | | |

Service Area: Youth Services

| | | | | | | | | | | | |
|------------------|----------|---|---------|---------|---------|--------|---------|--------|------|--------|-------|
| Youth Category A | per hour | Y | \$9.28 | \$9.74 | \$10.06 | \$1.31 | \$11.37 | Sep-25 | 2024 | \$0.32 | 3.25% |
| Youth Category B | per hour | Y | \$12.75 | \$13.39 | \$13.82 | \$1.80 | \$15.62 | Sep-25 | 2024 | \$0.44 | 3.25% |

| |
|--|
| Notes: |
| See Program Appendix for list of programs for each identified category. |
| 20% discount offered to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture. |
| All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees. |
| In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.) |

Program Appendix

*The following programs were offered in the identified category during 2024

Service Area - General Programs

General Programs - Category A

Badminton Family
Basketball Family
Museum Walking Tour: Oakville and the Underground Railroad - Child
Museum Walking Tour: Oakville and the Underground Railroad - Youth
Museum Walking Tour: Oakville and the Underground Railroad - Adult
Tennis Indoors Family - JR and SR
Volleyball Family
Yoga - Mother and Daughter
Yoga - Parent and Child
Pickleball Lessons Family

General Programs - Category B

ABC Discovery
Cricket JR/SR
Dodgeball Games JR and SR
Kiddit Jump and Play - Jr and SR
Let's Play Together
Multisport JR and SR
Preschool Parented Workshops
Sing and Play
Soccer Indoor JR and SR
Volleyball - Children/Youth/Level 1/2, Games
Basketball - Children/Youth/ Level 1/2, Games

General Programs - Category C

123 Math for Me
Dance - Ballet Preschool
Dance - Ballet Basics Child
Dance - Bollywood Dance Junior Child
Dance - Bollywood Dance Senior Child
Dance - Dance Mix Preschool
Dance - Dance Mix Junior Child
Dance - Dance Mix Senior Child
Dance - Hip Hop Junior Child
Dance - Hip Hop Senior Child
Energy 2 Burn
Mini School
Multi-Sport
Museum Mornings
Proud to be Me
Badminton JR/SR/Level 1/2
Pickleball Lessons - All ages

General Programs - Category D

Cross Training Kids/Youth
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Squash JR/SR/Youth/Level 1/2/Games

Program Appendix

Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth

General Programs - Category E

Cupcake Craze JR and SR
Oakville Basketball Development
OHD Hockey Skills
Rock Climbing

General Programs - Category F

Hockey: OHD Goalie Pad Lessons Level 1, 2 & 3
Hockey: OHD Shooter Pad Lessons Level 1, 2 & 3
Skating

Service Area - Fitness

Fitness - Category A

Begin to Spin
Bollywood Dance - Adult
Bootcamp
Cardio/Body Sculpting
Cycle and Strength
Healthy Back and Stretch
Heart and Sole Fitness
Zumba

Fitness - Category B

Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates - All levels
Tai Chi - All levels
TIME
Yoga - All styles
Yogalates

Fitness - Category C

Kickbox Fit
Stroller Fit

Fitness - Category D

Weight Training Women

Fitness - Category E

Boxing

Program Appendix

Service Area - Aquatics

Aquatics Category A

Swim to Survive
Swim Assessment Clinics

Aquatics Category B - discontinued

Aquatics Category C

Novice Swim Team

Aquatics Category D

Endurance Training - Adult
Female Only Introduction to Water (AquaAdult 101)
Female Only Swim For Fitness (AquaAdult 301)
Female Only Swim to Survive (AquaAdult 201)
Introduction to Water (AquaAdult 101)
Lifesaving Fitness
Swim Fit - Junior
Swim Fit - Youth
Swim for Fitness (AquaAdult 301)
Swim to Survive (AquaAdult 201)
Triathlon Training - Adult
Youth 101/201/301

Aquatics Category E

Aquacycle (Hydroriding)
Therapeutic Water Exercise
Aquatic Bone and Joint Therapeutic Care

Aquatics Category F

Stroke Clinics -Back Crawl, Breast Stroke, Front Crawl, Whipkick and Eggbeater
Swimmer Level Improvement Clinics
Leadership Skill Session
Oakville Lifesaving Club - Junior/ Senior/ Youth
Personal Best
All Synchronized Swimming - Children, Youth, Adults and Clinics

Aquatics Category G

Camp Swimming Lessons
Family Swim Lessons
All Parent and Tot levels 1 - 3
All Preschool Levels A - E
All Swimmer Levels Swimmer 1 - Swimmer 10 (inclusive)
Female Only Swimmer 8/9/10

| <u>Program Appendix</u> | |
|---|--|
| Aquatics Category H | |
| Adapted Aquatics - Aquadapt | |
| | |
| | |
| Aquatics Category I | |
| Semi-Private Swim | |
| | |
| | |
| Aquatics Category J | |
| Private Lessons - Child and Youth/ Preschool& Beginner/ Adult | |
| | |
| Aquatics Category K | |
| All Small Group lessons H30, H40 | |
| | |
| | |
| Service Area - Aquatic Leadership Stream | |
| Aquatics Leadership Category - Pre-courses | |
| Pool Pals | |
| Pre-Bronze Skill Session | |
| Pre-National Lifeguard | |
| | |
| | |
| Aquatics Leadership Category - Challenge Exams | |
| Bronze Cross Challenge Exam | |
| Bronze Medallion Challenge Exam | |
| | |
| | |
| Aquatics Leadership Category - Advanced Leadership | |
| Aquatic Supervisor Training | |
| Aquatic Supervisor Training Instructor | |
| Examiner | |
| LSS Sport Coach Level 1 | |
| National Lifeguard Instructor | |
| Standard First Aid Instructor | |
| Trainer | |
| | |
| | |

Program Appendix

Service Area - Camps

Camp - Category A

Leader in Training
March Break CampOAK - all ages
Winter Break CampOAK - all ages
CampOAK - Tots, Tykes, Junior, Senior
Aquatic LIT

Camp - Category B

Craft and Tour at the Museum (parented) - Child
Craft and Tour at the Museum (parented) - Preschool
Museum Christmas Craft and Tour (Parented) Child
Museum Christmas Craft and Tour (Parented) Preschool
Museum Summer Camps
March Break at the Museum
P.A. Day Afternoons at the Museum
Tiny Tots Discovery

Camp - Category C

Art Explorers
Art Apprentices
Art Pros
Arts and Crafts Camp Junior
Camp All-Star
Carpenter's Apprentice
Culinary Kids
Curtain Call Junior
Curtain Call Senior
Maker Space Senior
Kinder Crafts
Dip Kick & Swing
Lil-sports Camp
Little Splinters
March Break - Oakville Lifesaving Camp
Need for Speed Competitive Swim Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Sport Camps - Junior and Senior
P.A. Day Camp - Junior/Senior
Splish Splash Swim Camp
Sewing and Soft Sculpture Junior
Sewing and Soft Sculpture Senior
Summer Sport and Hockey Camp - Tyke, Junior, Senior
Summer Sport and Skating Camp- Tyke, Junior, Senior

Program Appendix

Camp Category D

Hockey Preseason Conditioning Camp
March Break Half-Day Studio Art Camp - Junior
March Break Half-Day Studio Art Camp - Senior
Robotics - Junior/Senior
Rock and Wave

Camp Category E

Aqua Sports Camp
P. A. Day Art Camp - Junior
P. A. Day Art Camp - Senior
Summer Golf and Sport Camp
Teen Adventure Program

Camp Category F

Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Museum Tot's n Pots
Shoot and Swing, Summer Golf and Hockey Camp- Tyke, Junior, Senior

Program Appendix

Service Area - Seniors

Senior Category A

Bridge
Lecture Series

Senior Category B

Pickleball

Senior Category C

Acrylic Painting Level 1 50+
Botanical Drawings 50+
Coloured Pencils 50+
Drawing and Painting Level 1 - The Art of the Still Life 50+
Drawing Level 1 50+
Drawing Level 2 50+
Drawing Landscapes 50+
Fun with Brush Lettering 50+
Pen and Ink 50+
Portrait Drawing 50+
Printmaking Fun 50+
Watercolour Painting Landscapes 50+
Watercolour Painting Level 1 50+
Watercolour Painting Level 2 50+
Watercolours Skill Development 50+
Celtic Fiddling Level 1 50+
Celtic Fiddling Level 2 50+
Guitar Lessons Level 1 50+
Guitar Lessons Level 2 50+
Guitar Lessons Level 3 50+
French Level 1 50+
French Level 2 50+
French Level 1 503
History of the Great Cities of the World in 1900 50+
History of Great Composers 50+
History of Great Literature 50+
Man and his Mythology 50+
History of the 60s and 70s 50+
History of the Island 50+
Spanish Conversational 50+
Spanish for Travelers Level 1 50+
Spanish for Travelers Level 2 50+
Woodcarving 50+

| <i>Program Appendix</i> | |
|--|--|
| Senior Category D | |
| Fitness | |
| Tai Chi | |
| Yoga | |
| Dance - Line Dance | |
| Dance - Line Dancing Level 1 | |
| Dance - Line Dance Level 2 | |
| Dance - Square Dancing | |
| Dance - Tap Dancing | |
| Senior Category E | |
| Pilates | |
| Senior Category F | |
| Computers - Getting to know your Android | |
| Computers - Getting to know your Apple | |
| Computers - Working with Windows | |
| Seniors Category G | |
| Workshops | |

Program Appendix

Cultural Programs

Culture Category A

| |
|--|
| Art Pros - Child |
| Art Apprentices - Child |
| Clay Easter Egg Cups Workshop (Parented) - Child |
| Clay Flower Vase Workshop Parented - Child |
| Clay Hallowe'en Lanterns Workshop (Parented) - Child |
| Clay Ornaments Workshop (Parented) - Child |
| Clay Sculpting - Youth |
| Clay Sculpting Junior - Child |
| Clay Sculpting Senior - Child |
| Crafting Valentine Traditions (Parented) - Preschool |
| Crafting Valentine Traditions (Parented) - Child |
| Digital - 3D Printing - Child |
| Digital - 3D Printing - Youth |
| Digital - All About Minecraft |
| Digital - Animation - Youth |
| Digital - Artful Artificial Intelligence - Child |
| Digital - Artful Artificial Intelligence - Youth |
| Digital - Drawing with Wacom Tablets - Child |
| Digital - Drawing with Wacom Tablets - Youth |
| Digital - Graphic Design - Youth |
| Digital - Website Design- Youth |
| Digital - Website Design - Child |
| Digital - You Tube Master Class - Child |
| Digital - Photoshop, Keynote, InDesign - Child |
| Digital - Maker Space Intro - Child |
| Digital - Maker Space Intro - Youth |
| Drawing - Anime and Manga - Senior |
| Drawing - Anime and Manga - Youth |
| Drawing - Cartooning and Caricature - Junior |
| Drawing - Cartooning and Caricature - Senior |
| Drawing and Painting Level 1 - Youth |
| Drawing and Painting Level 2- Youth |
| Drawing and Painting Junior - Child |
| Drawing and Painting Senior - Child |
| Film Making - Child |
| Graphic Novels and Comics - Youth |
| Music - Musical Juniors - Child |
| Painting Pet Portraits Workshop (Parented) - Child |
| Printmaking Holiday Cards Workshop - Child (Parented) |
| Printmaking Valentines Cards Workshop (Parented) - Child |
| Wood Wobot Holiday Ornaments Workshop (Parented) - Child |
| Woodworking - Level 1 - Youth |
| Woodworking - Level 2 - Youth |
| Woodworking - Child |

| Program Appendix | |
|---|--|
| Culture Category B | |
| Art Adventures (Parented) | |
| Art Explorers (Parented) | |
| Clay Adventures (Parented) | |
| Clay Explorers (Parented) | |
| Musical Explorers | |
| Visit with Santa (Parented) - Child | |
| Culture Category C | |
| Ceramics - Friday Night Work Week Wind Down - Adult | |
| Clay Basics Level 1 - Adult | |
| Clay Basics Level 2 - Adult | |
| Clay Bowls Workshop - Adult | |
| Clay Ornaments Workshop - Adult | |
| Clay Patio Planter Workshop - Adult | |
| Clay Sculpting - Adult | |
| Clay Wheel Throwing Level 1 - Adult | |
| Clay Wheel Throwing Level 2 - Adult | |
| Digital - 3D Printing Workshop - Adult | |
| Digital - Photography Level 1 - Adult | |
| Digital - Photography Level 2 - Adult | |
| Drawing with Pastels - Friday Night Work Week Wind Down - Adult | |
| Drawing and Painting Level 1 - Adult | |
| Drawing and Painting Level 2 - Adult | |
| Glazing Workshop for Current Ceramic Members | |
| Museum Christmas tour and Treat | |
| Museum Workshop - Knitted Scarf - Adult | |
| Woodworking Cutting and Making Wood Joints - Adult | |
| Woodworking Level 1 - Adult | |
| Woodworking Level 2 - Adult | |
| Woodworking Outdoor Furniture Bench - Adult | |
| Woodworking Tablesaw Workshop - Adult | |
| Woodworking Intro to the Router - Adult | |
| Woodworking - hand Tools Beginner - Adult | |
| Woodworking Holiday Gifts - Adult | |
| Culture Category D | |
| Baking Adventures Workshop - Parented | |
| Baking Juniors Workshop - Child (Parented) | |
| Chocolates, Truffles and Confections Workshop - Child | |
| Chocolates, Truffles and Confections Workshop - Youth | |
| Chocolates and Confections Workshop - Adult | |
| Cooking Around the World - Child | |
| Cooking Around the World - Youth | |
| Cooking Around the World - Adult | |
| Crafty Kids - Child | |
| Culinary Collage - Child | |
| Culinary Collage - Youth | |
| Culinary Collage - Adult | |
| Clay Wheel Throwing - Youth | |

Program Appendix

| |
|---|
| Holiday Baking Workshop Youth |
| Holiday Baking Workshop Child |
| Holiday Baking Workshop Adult |
| Pasta Making from Scratch - Child |
| Pasta Making from Scratch - Youth |
| Pasta Making from Scratch - Adult |
| Sewing Level 1 - Child |
| Sewing Level 2 - Child |
| Sewing Level 1 - Youth |
| Sewing Level 2 - Youth |
| Sewing Level 1 - Adult |
| Sewing Level 2 - Adult |
| Stocks and Soups from Scraps - Adult |
| The Korean Kitchen - Adult |
| Transforming Leftovers - Adult |
| Valentines Baking Workshop Parented - Child |
| Valentines Baking Workshop - Youth |
| Baking Bonanza - Adult |

Youth

Youth Category A

S.T.A.R.

Youth Category B

| |
|--------------------------------------|
| Bike Maintenance and Repair Workshop |
| Employment Readiness |
| Junior Engineers Workshop - Child |
| Junior Engineers Workshop - Youth |

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

| | | | | | | | | | | | |
|----------|-----------|---|----------|----------|------------|----------|------------|--------|------|---------|-------|
| "A" Rink | each year | Y | \$933.15 | \$979.81 | \$1,011.65 | \$131.51 | \$1,143.17 | Jan-25 | 2024 | \$31.84 | 3.25% |
| "B" Rink | each year | Y | \$694.44 | \$729.16 | \$752.86 | \$97.87 | \$850.73 | Jan-25 | 2024 | \$23.70 | 3.25% |

Service Area: Promotion & Marketing - Arena Board Advertising

| | | | | | | | | | | | |
|--------------|-----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|
| Rink #1 SMSC | each year | Y | \$1,901.02 | \$1,996.07 | \$2,060.94 | \$267.92 | \$2,328.87 | Jan-25 | 2024 | \$64.87 | 3.25% |
| "A" Rink | each year | Y | \$1,584.18 | \$1,663.39 | \$1,717.45 | \$223.27 | \$1,940.72 | Jan-25 | 2024 | \$54.06 | 3.25% |
| "B" Rink | each year | Y | \$1,108.93 | \$1,164.38 | \$1,202.22 | \$156.29 | \$1,358.51 | Jan-25 | 2024 | \$37.84 | 3.25% |

Service Area: Promotion & Marketing - Arena Wall Sign Advertising

| | | | | | | | | | | | |
|----------------|-----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|
| Joshua's Creek | each year | Y | \$1,779.49 | \$1,868.47 | \$1,929.19 | \$250.80 | \$2,179.99 | Jan-25 | 2024 | \$60.73 | 3.25% |
|----------------|-----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|

Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

| | | | | | | | | | | | |
|----------------|-----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|
| Joshua's Creek | each year | Y | \$1,161.01 | \$1,219.06 | \$1,258.68 | \$163.63 | \$1,422.31 | Jan-25 | 2024 | \$39.62 | 3.25% |
|----------------|-----------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|

Service Area: Promotion & Marketing - Print Advertising - Seniors Services Newsletter

| | | | | | | | | | | | |
|--------------------------|------|---|-----|-----|----------|---------|----------|--------|-----|-----|-----|
| Quarter page (Portrait) | each | Y | N/A | N/A | \$107.94 | \$14.03 | \$121.97 | Jan-25 | N/A | NEW | NEW |
| Half Page (landscape) | each | Y | N/A | N/A | \$226.26 | \$29.41 | \$255.67 | Jan-25 | N/A | NEW | NEW |
| Full Page | each | Y | N/A | N/A | \$412.74 | \$53.66 | \$466.40 | Jan-25 | N/A | NEW | NEW |
| Insert Half Page | each | Y | N/A | N/A | \$384.99 | \$50.05 | \$435.04 | Jan-25 | N/A | NEW | NEW |
| Insert Full Page | each | Y | N/A | N/A | \$742.50 | \$96.53 | \$839.03 | Jan-25 | N/A | NEW | NEW |

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--------------------|-----------------|---------|---------------|---------------|------------------------|-----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Inside Cover | each | Y | N/A | N/A | \$742.50 | \$96.53 | \$839.03 | Jan-25 | N/A | NEW | NEW |
| Outside Back Cover | each | Y | N/A | N/A | \$1,237.50 | \$160.87 | \$1,398.37 | Jan-25 | N/A | NEW | NEW |

Service Area: Promotion & Marketing - Print Advertising - large publication

| | | | | | | | | | | | |
|------------------------|------|---|------------|------------|-------------------|-----------------|-------------------|--------|------|----------|-------|
| CORE Business Card | each | Y | \$201.65 | \$211.73 | \$218.61 | \$28.42 | \$247.03 | Jan-25 | 2024 | \$6.88 | 3.25% |
| CORE Quarter Page | each | Y | \$327.54 | \$343.92 | \$355.10 | \$46.16 | \$401.26 | Jan-25 | 2024 | \$11.18 | 3.25% |
| CORE Half Page | each | Y | \$530.26 | \$556.77 | \$574.87 | \$74.73 | \$649.60 | Jan-25 | 2024 | \$18.10 | 3.25% |
| CORE Full Page | each | Y | \$909.02 | \$954.47 | \$985.49 | \$128.11 | \$1,113.60 | Jan-25 | 2024 | \$31.02 | 3.25% |
| Corporate Quarter Page | each | Y | \$555.87 | \$583.66 | \$602.63 | \$78.34 | \$680.97 | Jan-25 | 2024 | \$18.97 | 3.25% |
| Corporate Half Page | each | Y | \$1,011.44 | \$1,062.01 | \$1,096.53 | \$142.55 | \$1,239.08 | Jan-25 | 2024 | \$34.52 | 3.25% |
| Corporate Full Page | each | Y | \$1,920.46 | \$2,016.48 | \$2,082.01 | \$270.66 | \$2,352.68 | Jan-25 | 2024 | \$65.54 | 3.25% |
| Inside Back Cover | each | Y | \$3,286.11 | \$3,450.42 | \$3,562.56 | \$463.13 | \$4,025.69 | Jan-25 | 2024 | \$112.14 | 3.25% |
| Inside Front Cover | each | Y | \$3,286.11 | \$3,450.42 | \$3,562.56 | \$463.13 | \$4,025.69 | Jan-25 | 2024 | \$112.14 | 3.25% |
| Back Cover | each | Y | \$4,550.41 | \$4,777.93 | \$4,933.22 | \$641.32 | \$5,574.54 | Jan-25 | 2024 | \$155.28 | 3.25% |

Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

| | | | | | | | | | | | |
|------------------|------|---|---------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|
| 1 Month Contract | Each | Y | \$97.66 | \$102.54 | \$105.87 | \$13.76 | \$119.63 | Jan-25 | 2024 | \$3.33 | 3.25% |
|------------------|------|---|---------|----------|-----------------|----------------|-----------------|--------|------|--------|-------|

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
|------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|

Service Area: Promotion & Marketing - Digital Advertising

| | | | | | | | | | | | |
|--|------|---|------------|------------|------------|----------|------------|--------|------|---------|-------|
| 1 Month Contract | Each | Y | \$189.89 | \$199.38 | \$205.86 | \$26.76 | \$232.62 | Jan-25 | 2024 | \$6.48 | 3.25% |
| One Year Contract | Each | Y | \$1,749.11 | \$1,836.57 | \$1,896.26 | \$246.51 | \$2,142.77 | Jan-25 | 2024 | \$59.69 | 3.25% |
| Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount | | | | | | | | | | | |
| Arena board advertising - "A" Rink is base price. "B" Rink is 30% discount. Sixteen Mile Rink1 is 20% premium. | | | | | | | | | | | |
| Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak) | | | | | | | | | | | |

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Cost Recovery - The cost recovery for each service is either at or near the 100% target.</i> | | | | | | | | | | | |
| Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min) | per person | Y | \$48.23 | \$50.64 | \$52.29 | \$6.80 | \$59.09 | Jan-25 | 2024 | \$1.65 | 3.25% |
| Personal Training: 1 visit (60 min) | per person | Y | \$64.29 | \$67.50 | \$69.70 | \$9.06 | \$78.76 | Jan-25 | 2024 | \$2.19 | 3.25% |
| Personal Training: 1 visit (sold as 5 visits) (60 min) | per person | Y | \$57.89 | \$60.78 | \$62.76 | \$8.16 | \$70.92 | Jan-25 | 2024 | \$1.98 | 3.25% |
| Personal Training promotion: 1 visit (sold as 6 visits) (60 min) | per person | Y | \$48.83 | \$51.27 | \$52.94 | \$6.88 | \$59.82 | Jan-25 | 2024 | \$1.67 | 3.25% |
| Personal Training: 1 visit (sold as 10 visits) (60 min) | per person | Y | \$54.63 | \$57.36 | \$59.23 | \$7.70 | \$66.93 | Jan-25 | 2024 | \$1.86 | 3.25% |
| Personal Training: 1 visit (30 min) | per person | Y | \$45.03 | \$47.28 | \$48.82 | \$6.35 | \$55.16 | Jan-25 | 2024 | \$1.54 | 3.25% |
| Personal Training: 1 visit (sold as 5 visits) (30 min) | per person | Y | \$40.53 | \$42.55 | \$43.94 | \$5.71 | \$49.65 | Jan-25 | 2024 | \$1.38 | 3.25% |
| Personal Training: 1 visit (sold as 10 visits) (30 min) | per person | Y | \$38.30 | \$40.22 | \$41.52 | \$5.40 | \$46.92 | Jan-25 | 2024 | \$1.31 | 3.25% |
| Semi-Private Personal Training: 1 visit (60 min) | per person | Y | \$42.86 | \$45.00 | \$46.47 | \$6.04 | \$52.51 | Jan-25 | 2024 | \$1.46 | 3.25% |
| Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min) | per person | Y | \$38.57 | \$40.50 | \$41.82 | \$5.44 | \$47.26 | Jan-25 | 2024 | \$1.32 | 3.25% |
| Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min) | per person | Y | \$36.46 | \$38.28 | \$39.52 | \$5.14 | \$44.66 | Jan-25 | 2024 | \$1.24 | 3.25% |
| Private Racquet Lesson: 1 visit (45 minutes) | per person | Y | \$48.07 | \$50.47 | \$52.11 | \$6.77 | \$58.89 | Jan-25 | 2024 | \$1.64 | 3.25% |
| Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes) | per person | Y | \$43.29 | \$45.46 | \$46.94 | \$6.10 | \$53.04 | Jan-25 | 2024 | \$1.48 | 3.25% |
| Semi-Private Racquet Lesson: 1 visit (45 minutes) | per person | Y | \$34.45 | \$36.17 | \$37.35 | \$4.86 | \$42.20 | Jan-25 | 2024 | \$1.18 | 3.25% |
| Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes) | per person | Y | \$31.03 | \$32.58 | \$33.64 | \$4.37 | \$38.02 | Jan-25 | 2024 | \$1.06 | 3.25% |
| Private Racquet Lesson: 1 visit (60 minutes) | per person | Y | \$64.29 | \$67.50 | \$69.70 | \$9.06 | \$78.76 | Jan-25 | 2024 | \$2.19 | 3.25% |
| Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes) | per person | Y | \$57.83 | \$60.73 | \$62.70 | \$8.15 | \$70.85 | Jan-25 | 2024 | \$1.97 | 3.25% |

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|-----------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Semi-Private Racquet Lesson: 1 visit (60 minutes) | per person | Y | \$45.84 | \$48.14 | \$49.70 | \$6.46 | \$56.16 | Jan-25 | 2024 | \$1.56 | 3.25% |
| Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes) | per person | Y | \$41.23 | \$43.29 | \$44.70 | \$5.81 | \$50.51 | Jan-25 | 2024 | \$1.41 | 3.25% |
| Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons | | | | | | | | | | | |
| Racquet lessons include squash, racquetball, tennis, pickleball and badminton | | | | | | | | | | | |
| 10% discount on 5 visit items, 15% discount on 10 visit items | | | | | | | | | | | |

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|------------------------------------|-----------------|---------|---------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Umbrellas | each | Y | \$16.24 | \$16.24 | \$16.24 | \$2.11 | \$18.35 | Feb-19 | 2014 | \$0.00 | 0.0% |
| Cross Pens | each | Y | \$35.17 | \$35.17 | \$35.17 | \$4.57 | \$39.74 | Feb-15 | 2012 | \$0.00 | 0.0% |
| Ceramic Mugs | each | Y | \$4.92 | \$4.92 | \$4.92 | \$0.64 | \$5.56 | Jan-18 | 2014 | \$0.00 | 0.0% |
| Flags (36 X 72) | each | Y | \$43.47 | \$43.47 | \$43.47 | \$5.65 | \$49.12 | Jan-18 | 2012 | \$0.00 | 0.0% |
| Hooded Sweats - Adult | each | Y | \$33.27 | \$29.85 | \$29.85 | \$3.88 | \$33.73 | May-24 | 2019 | \$0.00 | 0.0% |
| Faux Leather Journal Cover | each | Y | \$23.48 | \$23.48 | \$23.48 | \$3.05 | \$26.53 | Jan-12 | 2012 | \$0.00 | 0.0% |
| Ball Cap | each | Y | \$13.84 | \$12.55 | \$12.55 | \$1.63 | \$14.18 | May-24 | 2019 | \$0.00 | 0.0% |
| Golf Balls | each | Y | \$12.46 | \$12.46 | \$12.46 | \$1.62 | \$14.08 | Jan-17 | 2012 | \$0.00 | 0.0% |
| T-shirt - Navy | each | Y | \$13.04 | \$13.20 | \$13.20 | \$1.72 | \$14.92 | May-24 | 2019 | \$0.00 | 0.0% |
| T-shirt - White | each | Y | \$13.04 | \$13.04 | \$13.04 | \$1.70 | \$14.74 | Mar-23 | 2019 | \$0.00 | 0.0% |
| Quill Pen with dome | each | Y | \$20.09 | \$20.09 | \$20.09 | \$2.61 | \$22.70 | Jan-15 | 2012 | \$0.00 | 0.0% |
| Crew Neck Sweatshirts | each | Y | \$25.64 | \$26.80 | \$26.80 | \$3.48 | \$30.28 | May-24 | 2019 | \$0.00 | 0.0% |
| Golf Shirt - Aqua | each | Y | \$28.73 | \$28.73 | \$28.73 | \$3.73 | \$32.46 | Jun-17 | 2017 | \$0.00 | 0.0% |
| Stormtech Jackets | each | Y | \$37.85 | \$41.25 | \$41.25 | \$5.36 | \$46.61 | May-24 | 2017 | \$0.00 | 0.0% |
| Stainless Navy Thermal Tumbler | each | Y | \$13.03 | \$13.03 | \$13.03 | \$1.69 | \$14.72 | Feb-19 | 2019 | \$0.00 | 0.0% |
| Men's/Women's Navy Golf/Polo Shirt | each | Y | \$32.95 | \$37.99 | \$37.99 | \$4.94 | \$42.93 | May-24 | 2018 | \$0.00 | 0.0% |
| Sonata Ball Point Pens | each | Y | \$2.89 | \$2.89 | \$2.89 | \$0.38 | \$3.27 | Oct-19 | 2019 | \$0.00 | 0.0% |

Department: Transportation & Engineering
Key Business: Administration and Design & Construction
Service Area: Compliance Letters & Sales of Reports

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|-----------------------------|-----------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Agreement Compliance Letter | per property | N | \$98.00 | \$215.00 | \$222.00 | N/A | \$222.00 | Jan-25 | 2024 | \$7.00 | 3.26% |
| Sale of Reports | per document | Y | \$32.00 | \$32.00 | \$33.00 | \$4.29 | \$37.29 | Mar-23 | 2022 | \$1.00 | 3.13% |

Department: Transportation & Engineering
Key Business: Surveys, Drafting & Road Corridor
Service Area: Surveys & Drafting - Sales of Reports

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Proposed Base Fee | 2024 Proposed Base Fee | HST \$ | 2024 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2024 over 2023 \$ Change | 2024 over 2023 % Change |
|--|-----------------|---------|---------------|------------------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Reports & Drawings, Hard Copy or Electronic (non Routine Disclosure documents) | per page | Y | \$17.00 | \$17.00 | \$17.50 | \$2.28 | \$19.78 | Mar-23 | 2022 | \$0.50 | 2.94% |
| White Print from Microfiche Card | per page | Y | \$25.00 | \$25.00 | \$26.00 | \$3.38 | \$29.38 | Mar-23 | 2022 | \$1.00 | 4.00% |

Department: Transportation & Engineering
Key Business: Traffic Engineering
Service Area: Sale of Reports

| Service Provided | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Proposed Base Fee | 2024 Proposed Base Fee | HST \$ | 2024 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2024 over 2023 \$ Change | 2024 over 2023 % Change |
|-------------------------------|-----------------|---------|---------------|------------------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Sale of Reports & Publishings | per application | Y | \$17.00 | \$17.00 | \$17.50 | \$2.28 | \$19.78 | Mar-23 | 2022 | \$0.50 | 2.94% |

Department: Transportation & Engineering
Key Business: Right of Way Management
Service Area: Right of Way Management

| Service Provided | Fee Type | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|--|---------------------------------------|---------|---------------|---------------|------------------------|----------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| <i>Full Cost Recovery</i> | | | | | | | | | | | | |
| Minor/Local Road Closure/Street Parties | Deposit | Per event | N | \$136.00 | \$142.00 | \$147.00 | N/A | \$147.00 | Jan-25 | 2024 | \$5.00 | 3.52% |
| | Permit Fee | Per event | N | \$74.00 | \$184.00 | \$190.00 | N/A | \$190.00 | Jan-25 | 2024 | \$6.00 | 3.26% |
| | Service Fee - barrier drop off and pick up | Per event | Y | \$198.00 | \$207.00 | \$214.00 | \$27.82 | \$241.82 | Jan-25 | 2024 | \$7.00 | 3.38% |
| | Permit Fee if Traffic Control Provided | Per event | N | \$355.00 | \$371.00 | \$383.00 | N/A | \$383.00 | Jan-25 | 2024 | \$12.00 | 3.23% |
| Major Road Closures or Major Event | BIA or Charity Event | Per event | N | \$701.00 | \$1,030.00 | \$1,063.00 | N/A | \$1,063.00 | Jan-25 | 2024 | \$33.00 | 3.20% |
| | Profitable events | Per event | N | \$1,622.00 | \$1,671.00 | \$1,725.00 | N/A | \$1,725.00 | Jan-25 | 2024 | \$54.00 | 3.23% |
| | | Plus a per km rate of road occupation | N | \$208.00 | \$217.00 | \$224.00 | N/A | \$224.00 | Jan-25 | 2024 | \$7.00 | 3.23% |
| | Filming Activity Permit Application | Per event | N | \$249.00 | \$285.00 | \$294.00 | N/A | \$294.00 | Jan-25 | 2024 | \$9.00 | 3.16% |
| | Filming Daily Rate - Low Impact (Passenger vehicles) | Per day | N | N/A | N/A | \$0.00 | N/A | \$0.00 | Jan-25 | N/A | NEW | NEW |
| | Filming Daily Rate - Medium Impact (Vans and Light Trucks) | Per day | N | N/A | N/A | \$215.00 | N/A | \$215.00 | Jan-25 | N/A | NEW | NEW |
| | Filming Daily Rate - Heavy Impact (Heavy Trucks) | Per day | N | \$469.00 | \$483.00 | \$499.00 | N/A | \$499.00 | Jan-25 | 2024 | \$16.00 | 3.31% |
| Newspaper Boxes | Commerical areas (BIA) | Per year | N | \$232.00 | \$239.00 | \$247.00 | N/A | \$247.00 | Jan-25 | 2024 | \$8.00 | 3.35% |
| | All other areas | Per year | N | \$73.00 | \$75.00 | \$77.00 | N/A | \$77.00 | Jan-25 | 2024 | \$2.00 | 2.67% |
| | Newspaper Box Retrieval Fee | Per box | Y | \$208.00 | \$217.00 | \$224.00 | \$29.12 | \$253.12 | Jan-25 | 2024 | \$7.00 | 3.23% |
| Driveway Entrances (Non-Development Related) | See Planning and Development Rates and Fees | | | | | | | | | | | |
| Banner Permits - street and pole banners) | Permit Fee | Per application | N | \$151.00 | \$156.00 | \$161.00 | N/A | \$161.00 | Jan-25 | 2024 | \$5.00 | 3.21% |
| | Service Fee - banner set up and removal | Per banner - done by Traffic | Y | \$656.00 | \$686.00 | \$708.00 | \$92.04 | \$800.04 | Jan-25 | 2024 | \$22.00 | 3.21% |
| | Service Fee - streetlight banner set up and removal | Per banner | Y | \$151.00 | \$156.00 | \$161.00 | \$20.93 | \$181.93 | Jan-25 | 2024 | \$5.00 | 3.21% |
| Temp. Commerical Sign on Town Property (includes A-Frame signs) | Sandwich Board | per board annual | N | \$72.00 | \$118.00 | \$122.00 | N/A | \$122.00 | Jan-25 | 2024 | \$4.00 | 3.39% |

Department: Transportation & Engineering
Key Business: Right of Way Management
Service Area: Right of Way Management

| Service Provided | Fee Type | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|---|---|---------|----------------------------|---------------|------------------------|--------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Temporary Street Occupation Permit | MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring | Per application, per calendar year + Daily rate occupation and/or parking | N | \$584.00 | \$602.00 | \$622.00 | N/A | \$622.00 | Jan-25 | 2024 | \$20.00 | 3.32% |
| | MINOR OCCUPATION Disposal bin, rubber tired equipment, materials (includes up to three occurrences) | Per application, per calendar year + Daily rate occupation and/or parking | N | \$304.00 | \$313.00 | \$323.00 | N/A | \$323.00 | Jan-25 | 2024 | \$10.00 | 3.19% |
| | Moving Vehicles in the BIA (for one day) | Per application | N | N/A | N/A | \$31.00 | N/A | \$31.00 | Jan-25 | N/A | NEW | NEW |
| | *Daily rate - occupation (Major and Minor) | Daily rate | N | \$29.25 | \$30.00 | \$31.00 | N/A | \$31.00 | Jan-25 | 2024 | \$1.00 | 3.33% |
| | *Daily rate - parking (Major and Minor) | Daily rate per spot | N | See Parking Rates and Fees | | | | | | | | |
| Oversize / Long Loads | One Occasion Permit | Per application | N | \$410.00 | \$422.00 | \$436.00 | N/A | \$436.00 | Jan-25 | 2024 | \$14.00 | 3.32% |
| | Annual Permit (up to 10 vehicles) | Per application | N | \$561.00 | \$586.00 | \$605.00 | N/A | \$605.00 | Jan-25 | 2024 | \$19.00 | 3.24% |
| Encroachment/Licence/Release Agreements | Per Permit Application | Per Location | N | \$1,800.00 | \$1,868.00 | \$1,929.00 | N/A | \$1,929.00 | Jan-25 | 2024 | \$61.00 | 3.27% |
| | Agreement Preparation | Per Location | N | \$700.00 | \$732.00 | \$756.00 | N/A | \$756.00 | Jan-25 | 2024 | \$24.00 | 3.28% |
| License Agreements | Per Permit Application | Per Location | N | \$1,799.00 | \$1,868.00 | \$1,929.00 | N/A | \$1,929.00 | Jan-25 | 2024 | \$61.00 | 3.27% |
| | Agreement Preparation | Per Location | N | \$700.00 | \$732.00 | \$756.00 | N/A | \$756.00 | Jan-25 | 2024 | \$24.00 | 3.28% |
| Merchandise Display | Permit fee | per application | N | \$139.00 | \$143.00 | \$148.00 | N/A | \$148.00 | Jan-25 | 2024 | \$5.00 | 3.50% |
| Road Closure - Construction Related | Permit fee | Per project | N | \$1,030.00 | \$1,061.00 | \$1,095.00 | N/A | \$1,095.00 | Jan-25 | 2024 | \$34.00 | 3.20% |
| Road Cut (Excavation) Permit (Public Utilities/Services - Water/Wastewater) | Permit fee | per application | N | \$558.00 | \$575.00 | \$594.00 | N/A | \$594.00 | Jan-25 | 2024 | \$19.00 | 3.30% |
| Road Cut (Excavation) Permit - Without executed Municipal Access Agreement or Franchise Agreement | Major Project | per application | N | \$558.00 | \$575.00 | \$594.00 | N/A | \$594.00 | Jan-25 | 2024 | \$19.00 | 3.30% |
| | Minor Project | per application | N | \$140.00 | \$144.00 | \$149.00 | N/A | \$149.00 | Jan-25 | 2024 | \$5.00 | 3.47% |
| Road Cut (Excavation) Permit - With executed Municipal Access | Major Project | per application | N | \$558.00 | \$575.00 | \$594.00 | N/A | \$594.00 | Jan-25 | 2024 | \$19.00 | 3.30% |

Department: Transportation & Engineering
Key Business: Right of Way Management
Service Area: Right of Way Management

| Service Provided | Fee Type | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|---|----------------|---------------------|---------|---------------|---------------|------------------------|---------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Agreement or Franchise Agreement (Type 1) | Minor Project | per application | N | \$140.00 | \$144.00 | \$149.00 | N/A | \$149.00 | Jan-25 | 2024 | \$5.00 | 3.47% |
| Road Cut (Excavation) Permit - With executed Municipal Access Agreement or Franchise Agreement (Type 2)** | Major Project | per application | N | \$479.00 | \$492.00 | \$500.00 | N/A | \$500.00 | Mar-25 | 2024 | \$8.00 | 1.63% ** |
| | Minor Project | per application | N | \$122.00 | \$125.00 | \$127.00 | N/A | \$127.00 | Mar-25 | 2024 | \$2.00 | 1.60% ** |
| Telecommunications Municipal Consents - With executed Municipal Access Agreement or Franchise Agreement(Type 1) | Review Fee | per affected street | N | \$323.00 | \$338.00 | \$349.00 | N/A | \$349.00 | Jan-25 | 2024 | \$11.00 | 3.25% |
| Telecommunications Municipal Consents - With executed Municipal Access Agreement (Type 2)** | Review Fee | per affected street | N | \$418.00 | \$429.00 | \$436.00 | N/A | \$436.00 | Mar-25 | 2024 | \$7.00 | 1.63% ** |
| Public Utilities/Services (Water/Wastewater) Municipal Consents | Review Fee | per affected street | N | \$692.00 | \$713.00 | \$736.00 | N/A | \$736.00 | Jan-25 | 2024 | \$23.00 | 3.23% |
| Municipal Access Agreement Fee | Annual Fee | per agreement | N | \$6,663.00 | \$6,863.00 | \$7,086.00 | N/A | \$7,086.00 | Jan-25 | 2024 | \$223.00 | 3.25% |
| Municipal Consent for Development Related - Public Infrastructure Construction/Improvements | Review Fee | per location | N | \$378.00 | \$395.00 | \$408.00 | N/A | \$408.00 | Jan-25 | 2024 | \$13.00 | 3.29% |
| Road Cut (Excavation) Permit for Development Related - Public Infrastructure Construction/Improvements | Major Project | per application | N | \$558.00 | \$575.00 | \$594.00 | N/A | \$594.00 | Jan-25 | 2024 | \$19.00 | 3.30% |
| | Minor Project | per application | N | \$140.00 | \$144.00 | \$149.00 | N/A | \$149.00 | Jan-25 | 2024 | \$5.00 | 3.47% |
| Commerical Sign (fixed and overhanging town road allowance) | Permit Fee | Per Location | N | \$266.00 | \$274.00 | \$283.00 | N/A | \$283.00 | Jan-25 | 2024 | \$9.00 | 3.28% |
| Bistro Patio | Permit Fee | per season | N | \$262.00 | \$201.00 | \$208.00 | N/A | \$208.00 | Jan-25 | 2024 | \$7.00 | 3.48% |
| Patio with enclosure on the boulevard or sidewalk | Permit Fee | per season | N | \$785.00 | \$414.00 | \$427.00 | N/A | \$427.00 | Jan-25 | 2024 | \$13.00 | 3.14% |
| Extended patio with enclosure in parking stall | Permit Fee | per season | N | \$785.00 | \$414.00 | \$427.00 | N/A | \$427.00 | Jan-25 | 2024 | \$13.00 | 3.14% |
| Parking Stall Fee Occupied by Patio | Permit Fee | per season | Y | N/A | \$497.34 | \$513.27 | \$66.73 | \$580.00 | Jan-25 | 2024 | \$15.93 | 3.20% |
| Reduced Parking Rental (parking space only - no boulevard, staff approval required) | Permit Fee | per season | Y | N/A | N/A | \$130.97 | \$17.03 | \$148.00 | Jan-25 | N/A | NEW | NEW |
| Outdoor displays - for Patio permits | Permit Fee | per season | N | \$115.00 | \$54.00 | \$56.00 | N/A | \$56.00 | Jan-25 | 2024 | \$2.00 | 3.70% |
| Change of Municipal Address | Address Change | per address | N | \$1,121.00 | \$1,155.00 | \$1,193.00 | N/A | \$1,193.00 | Jan-25 | 2024 | \$38.00 | 3.29% |

Department: Transportation & Engineering
Key Business: Right of Way Management
Service Area: Right of Way Management

| Service Provided | Fee Type | Unit of Measure | HST Y/N | 2023 Base Fee | 2024 Base Fee | 2025 Proposed Base Fee | HST \$ | 2025 Fee (tax included) | Effective Date MMM-YY | Last Increase | 2025 over 2024 \$ Change | 2025 over 2024 % Change |
|--|--|-----------------|---------|---------------|---------------|------------------------|---------------|-------------------------|-----------------------|---------------|--------------------------|-------------------------|
| Drawing Request (incl. Routine Disclosure) | Document Request | per application | N | N/A | N/A | \$60.00 | N/A | \$60.00 | Jan-25 | N/A | NEW | NEW |
| | Additional staff time beyond 1 hour | per hour | Y | N/A | N/A | \$60.00 | \$7.80 | \$67.80 | Jan-25 | N/A | NEW | NEW |
| Temporary or Permanent Dewatering Discharges | Water Discharge to Town's Storm Sewer System | each | N | N/A | \$3,439.00 | \$3,550.00 | N/A | \$3,550.00 | Jan-25 | 2024 | \$111.00 | 3.23% |

**Rates to be updated in March 2025 based on CPI as per Municipal Access Agreement (MAA) with telecom companies.